

# PREFACE

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## PROJECT MANAGEMENT USING PERT/CPM

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This book is the result of my teaching experience in the subject and working experience in various softwares related to Project Management to Sikkim Manipal University, Udupi students for about 8 years. It is designed to meet the requirements of students at Bachelor's, Masters and Ph D levels in Engineering and Management (M E, MCA MBA and Ph D in Project Management, Engg, Computer Applications and Business Administration).

The main highlight of the book is solved problem approach for numerical question problems framed by the author. This book has a large number of problems solved in all 5 chapters.

I am extremely grateful to all my lecturers so far. Special thanks to Prof Srinivasan from IIT Madras who has hosted free videos in NPTEL which I referred to in learning the basics initially while working PERT/CPM numerical problems manually.

I also thank various International software makers in the field of Project Management which made me enable to work on big NUMERICAL PROBLEMS involving lots of complex data.

I also thank software makers made them easy to solve. There are many problems framed by myself and can be best suitable for Bachelors, Masters & Ph D students during their RESEARCH WORK in the three fields mentioned below:

ENGINEERING-ALL FIELDS. (BACHELOR LEVEL, MASTERS LEVEL AND DOCTORS LEVEL)

COMPUTER APPLICATIONS. (BACHELOR LEVEL, MASTERS LEVEL AND DOCTORS LEVEL)

BUSINESS ADMINISTRATION. (BACHELOR LEVEL, MASTERS LEVEL AND DOCTORS LEVEL)

SRINIVAS R RAO

EDUNXT CERTIFIED LEVEL III FACULTY FOR MBA

TRACKS INDIA INFOTECH LTD, UDUPI

SIKKIM MANIPAL UNIVERSITY, MANIPAL

## ABOUT THE AUTHOR

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Author's name is Srinivas R Rao, born and done his school level education in Mangalore, Karnataka in a reputed private school Canara High School and PUC(+2) from Canara PUC in Science stream with PCMB as main subjects.

Later, pursuing LL.B(5 Years) course passed the degree in 1999 and done Diploma in Export Management ,Diploma in Customs and Central Excise , Diploma in Business Administration and some important IT subjects like MS-Office,Internet/Email,Visual Basic 6.0,C,C++,Java,Advanced Java,Oracle with D2K,HTML with Javascript,VBscript and Active Server Pages.

Joined as a FACULTY for students in a small computer Institute in 2002 July and later after 4 months worked in a company by name CRP Technologies(I) .P.Ltd as Branch Manager(Risk Manager) for Mangalore,Udupi and Kasargod areas from January 26 2003 to June 11 2007.In the year 2005 pursued MBA distance education course. Currently working as a FACULTY in Sikkim Manipal University , Udupi centre for BBA & MBA students and teaching numerical subjects like Statistics/Operations Research(Mgt Science/Quant. Techniques for Mgt)/Accounting and several numerical and difficult oriented subjects for distance education students in their weekend contact classes from July 2010 till present day.

Thanks

Regards

Author

(SRINIVAS R RAO)

## ABOUT THE BOOK

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### PROJECT MANAGEMENT USING PERT / CPM

### PROGRAMME EVALUATION AND REVIEW TECHNIQUE & CRITICAL PATH METHOD.-WITH GANTT CHARTS.

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This book is on Project Management which is a compulsory subject for B.E, M.E., B Tech, M.Tech.,MBA and Ph.D .However , any Bachelor level students willing to understand Project Management can read it as it contains a lot of numerical problems framed by me.

The book consists of 5 chapters : Single Time Estimate(CPM),Triple Time Estimate(PERT),Crashing, Cost Budgeting, Mean & Standard Deviation given find the critical path.

I opine that this is a unique book as there are a lot of numerical problems solved with the numerical problems framed by me.

A lot of Madras University old question papers questions for B.E , M.B.A & MCA are solved in this book.

HAPPY READING.

THANKS

REGARDS

AUTHOR

SRINIVAS R RAO

# PROJECT MANAGEMENT

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## CHAPTERS:

1. SINGLE TIME ESTIMATE- Calculate project completion time, find critical path, draw network diagram
2. TRIPLE TIME ESTIMATE- Calculate project completion time, find standard deviation and variance, find critical path, draw network diagram
3. CRASHING- Normal time, crash time, normal cost & crash cost involved find PROJECT COMPLETION TIME.
4. COST BUDGETING- Find cost budget for several periods.
5. MEAN STANDARD DEVIATION GIVEN.- Find critical path when standard deviation and mean are given.

## LIST OF FORMULAE :

1. EST refers to Earliest start time of an activity.  
= Maximum (EFT value of all immediate predecessors)
2. EFT refers to Earliest finish time of an activity.  
= EST + Activity Time
3. LFT refers to Latest finish time of an activity.  
= Minimum (LST value of all immediate followers)
4. LST refers to Latest start time of an activity  
= LFT – Activity Time.
5. Slack refers to Slack time in an activity.  
= LST – EST or Slack = LFT – EFT
6.  $T$  refers to Expected completion time of an activity.  
=  $(a + 4m + b)/6$
7. Variance =  $[(b - a)/6]^2$  refers to variance of an activity

**8.** Standard deviation =  $\sqrt{\text{Variance}} = (b - a) / 6$

**9.** Project variance Refers to Variance of the project completion time.

=  $\Sigma$  (Variances of activities on critical path)

**10.** *Z* refers to Number of standard deviations the target completion time lies from the expected completion time, using the normal distribution.

= (target completion time - expected completion time) /  $\sigma_p$

**11.** Target completion time refers to Target completion time for given probability of completion.

= Expected completion time +  $Z \times \sigma_p$

**12.** Value of work completed refers to Value of work completed in an activity at a specific point in time.

= Percent of work completed  $\times$  Total activity budget

**13.** Activity cost difference refers to Cost difference in an activity at a specific point in time.

= Actual cost - Value of work completed

**14.** Crash cost per period =  $\frac{(\text{Crash cost} - \text{Normal cost})}{(\text{Normal time} - \text{Crash time})}$

Crash cost per period refers to cost of reducing an activity completion time per time period.

Module/submodel: Project Management (PERT/CPM)/Single time estimate

Problem title: (untitled)

Method: Single time estimate

Network type: Immediate predecessor list

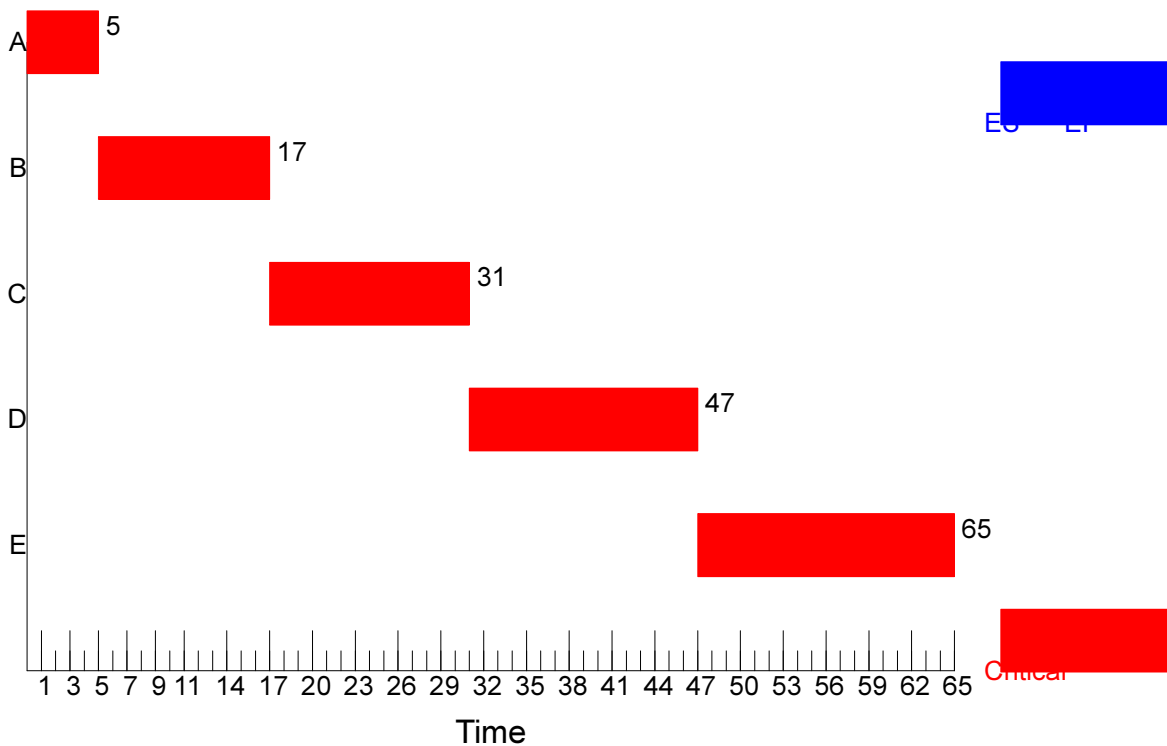
### Results -----

Activity	Precedences
A	
B	A
C	B, A
D	C, B
E	D, B, A

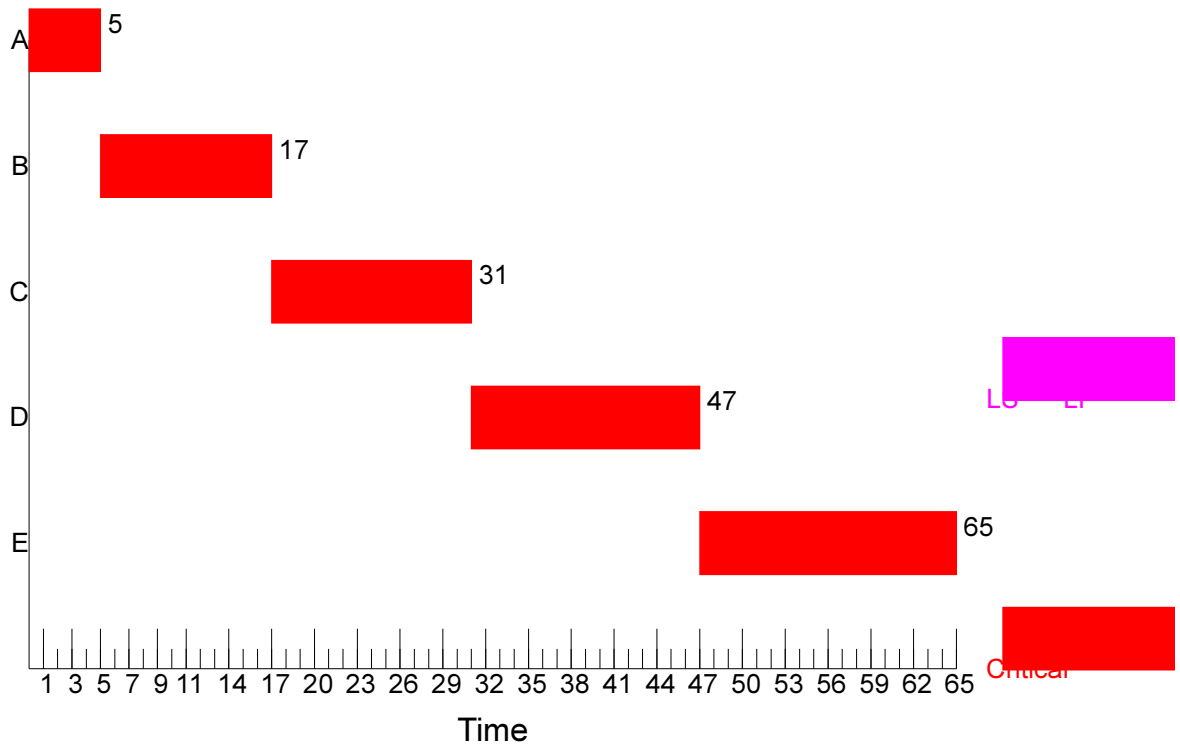
Project completion time = 65

Activity	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack
A	5	0	5	0	5	0
B	12	5	17	5	17	0
C	14	17	31	17	31	0
D	16	31	47	31	47	0
E	18	47	65	47	65	0

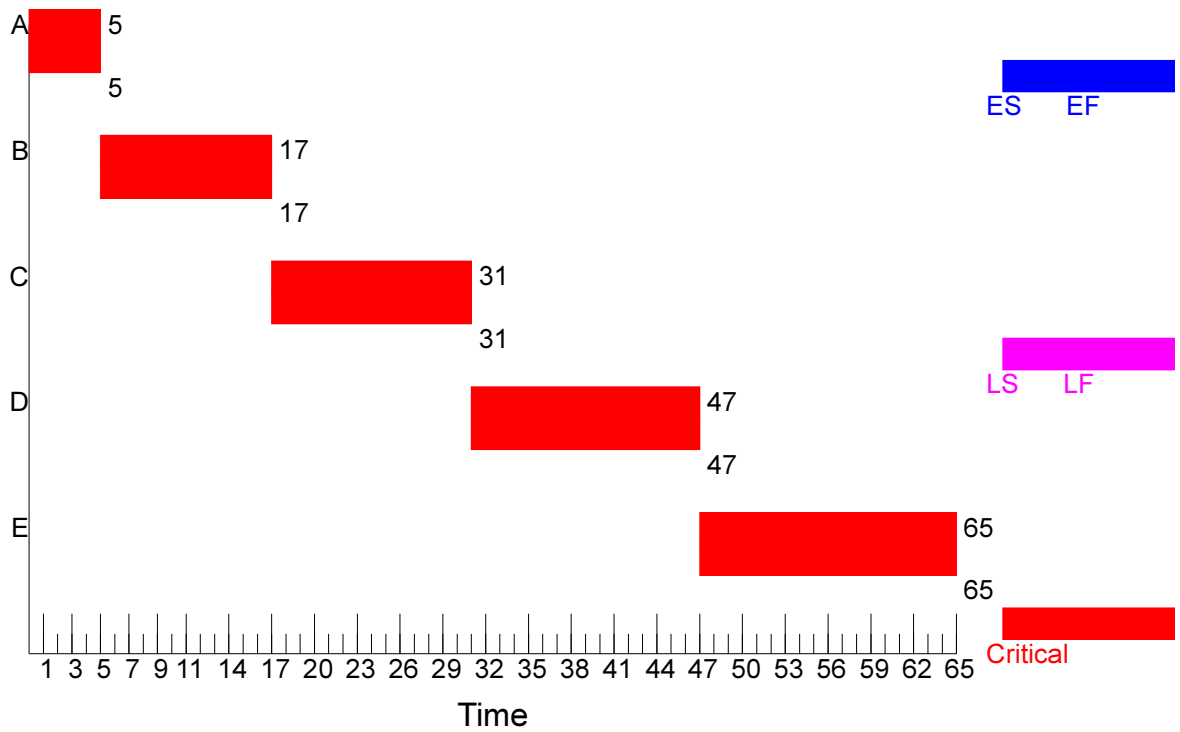
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Gantt chart (Early times)



(untitled)  
Gantt chart (Late times)

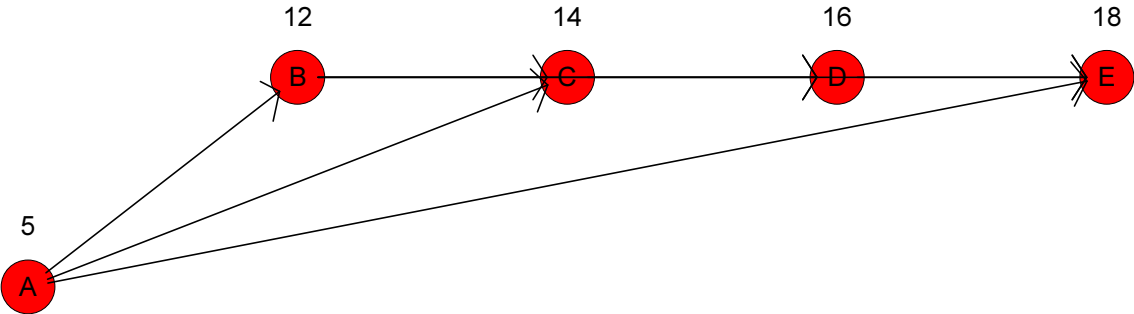


(untitled)  
Gantt chart (Early and Late times)





(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Single time estimate

Problem title: (untitled)

Method: Single time estimate

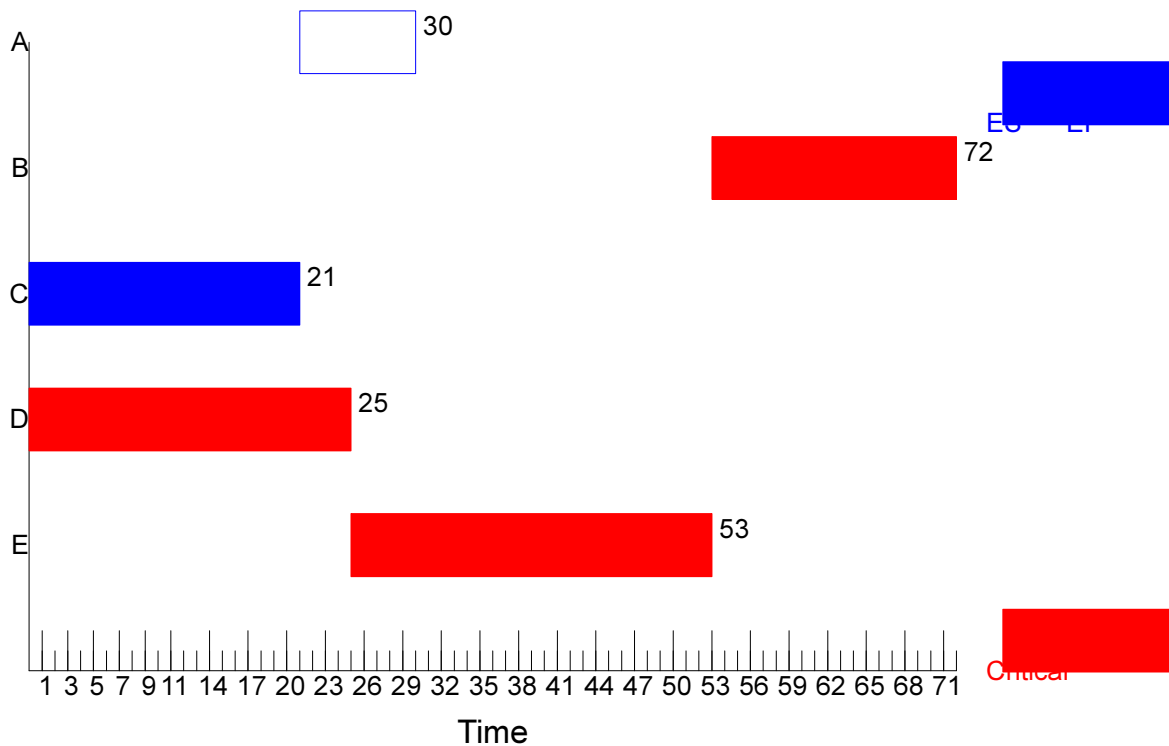
Network type: Start/end node numbers

### Results -----

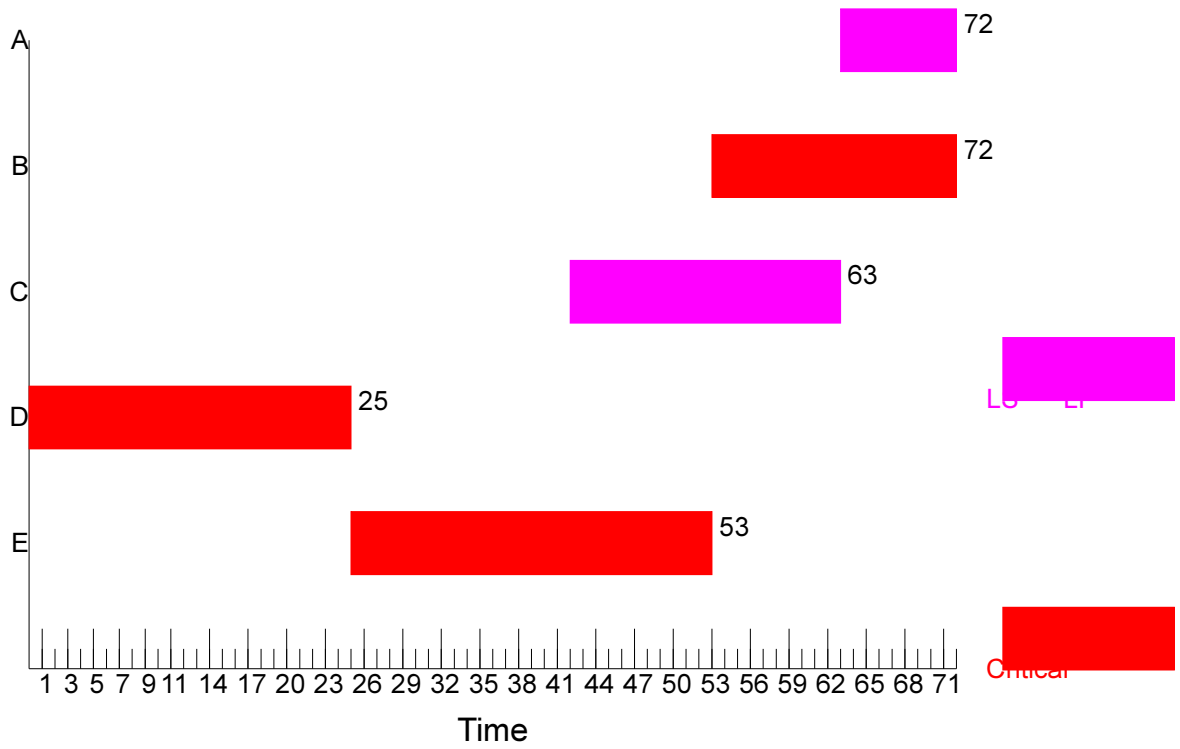
Project completion time = 72

	Start node	End node	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack
A	2	0	9	21	30	63	72	42
B	1	0	19	53	72	53	72	0
C	3	2	21	0	21	42	63	42
D	5	4	25	0	25	0	25	0
E	4	1	28	25	53	25	53	0

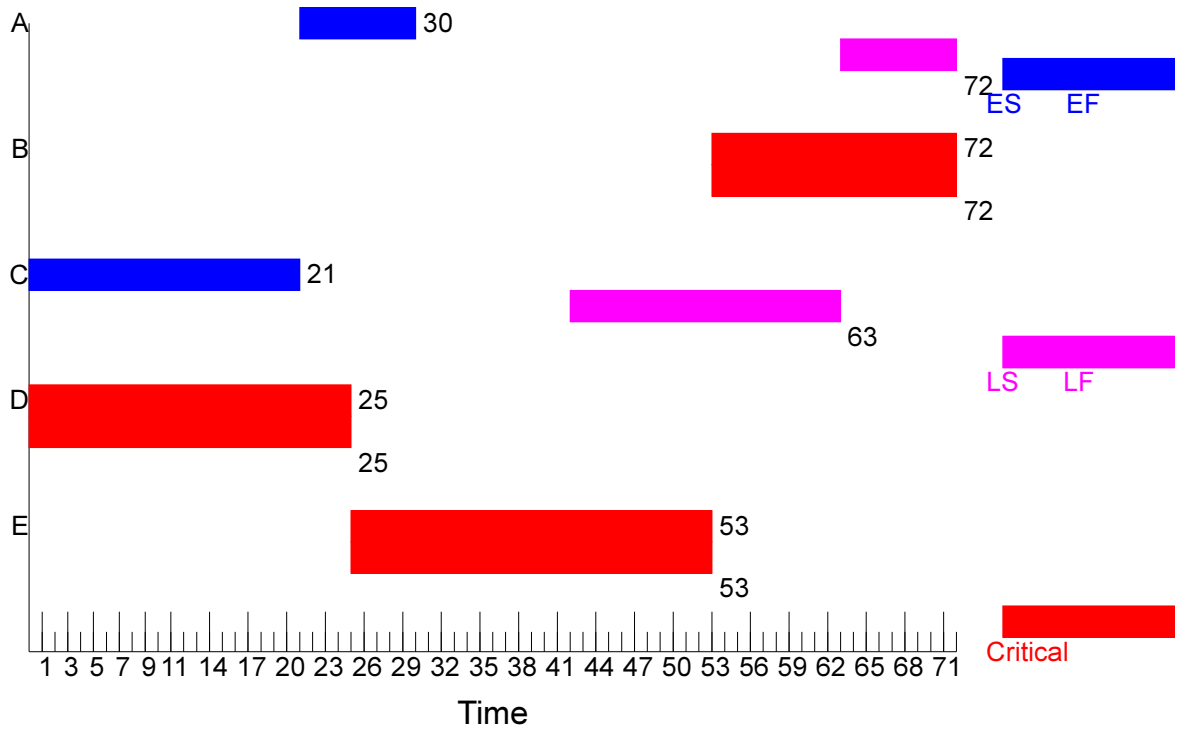
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Gantt chart (Early times)



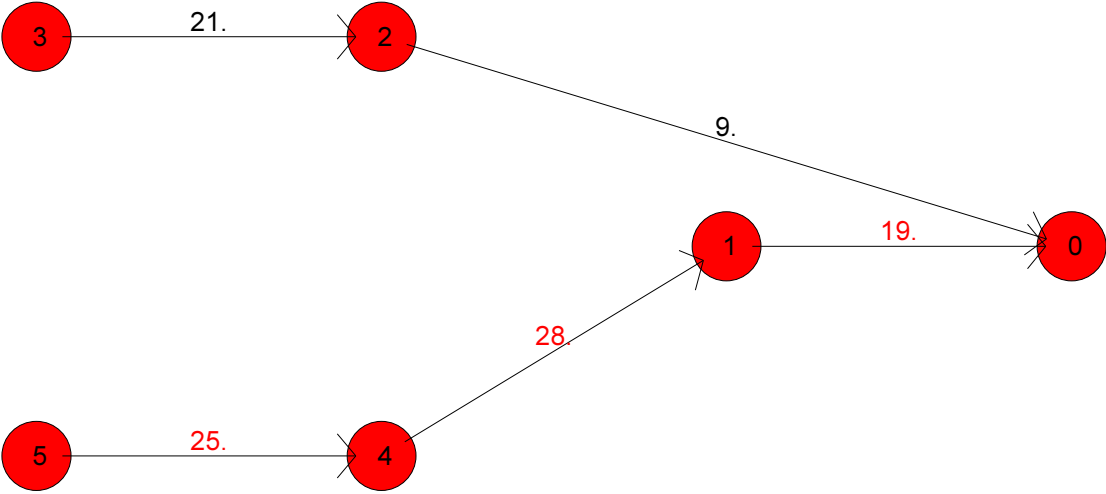
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Gantt chart (Late times)



(untitled)  
Gantt chart (Early and Late times)



(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Single time estimate

Problem title: (untitled)

Method: Single time estimate

Network type: Immediate predecessor list

**Results -----**

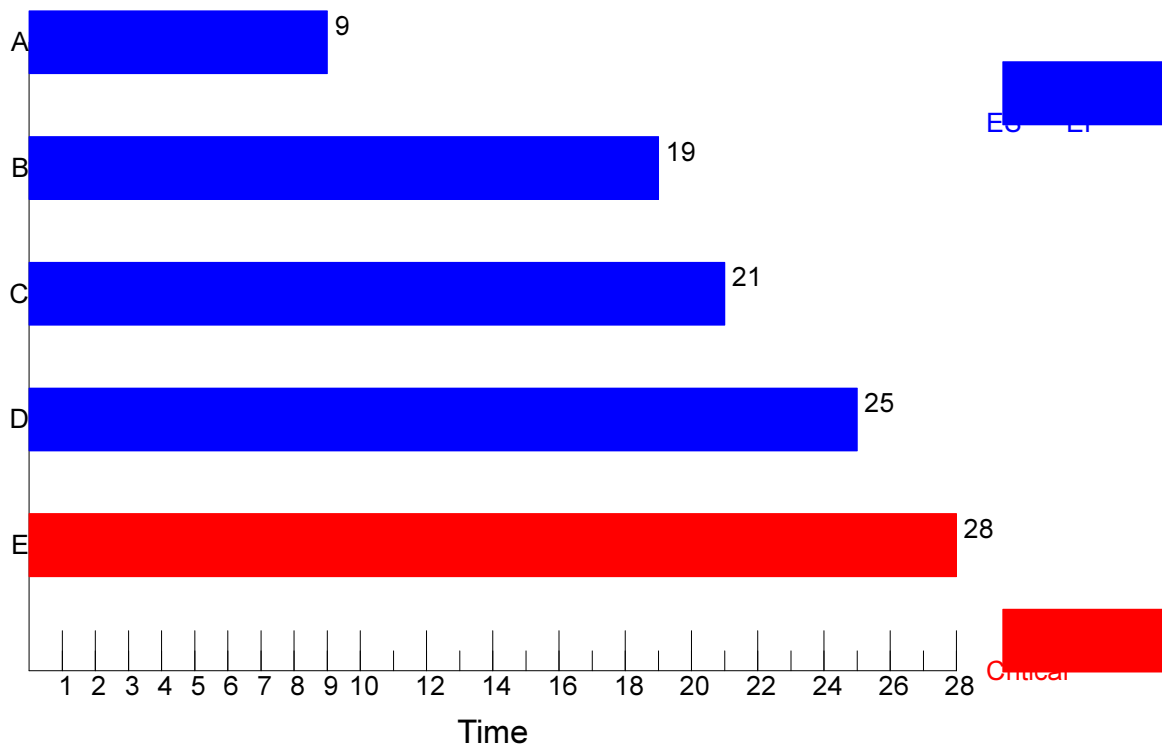
Activity                      Precedences

A  
B  
C  
D  
E

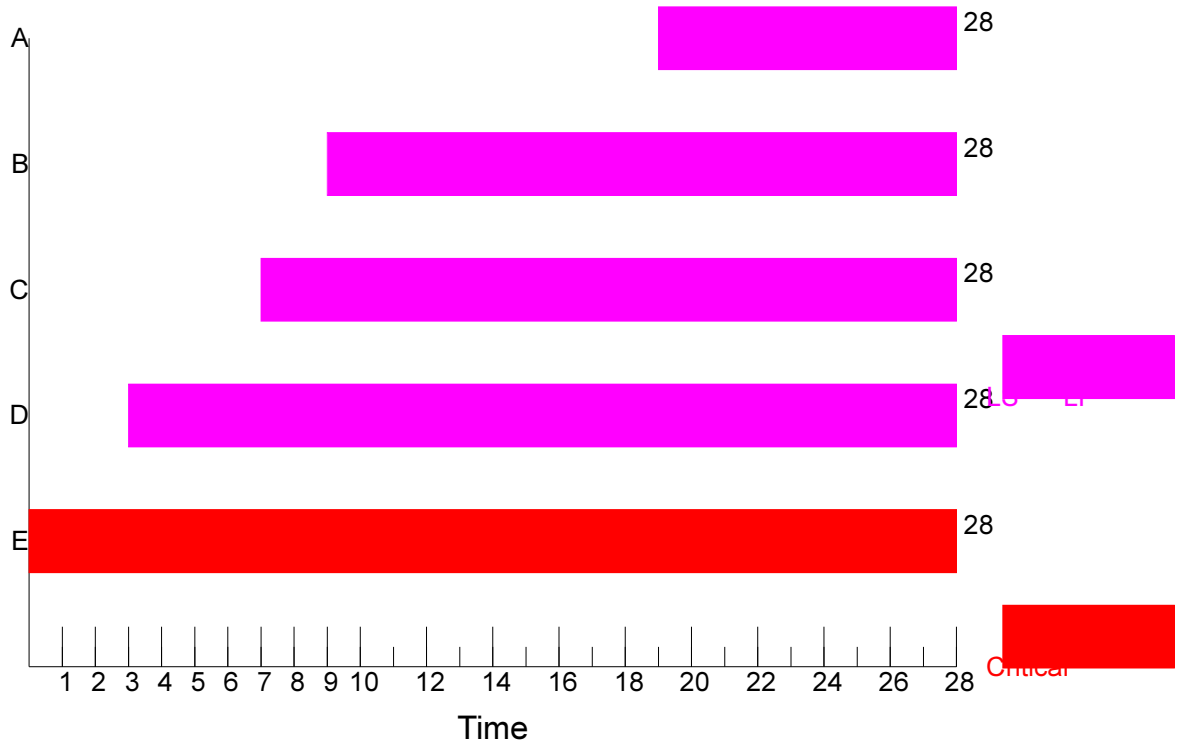
**Project completion time = 28**

Activity	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack
A	9	0	9	19	28	19
B	19	0	19	9	28	9
C	21	0	21	7	28	7
D	25	0	25	3	28	3
E	28	0	28	0	28	0

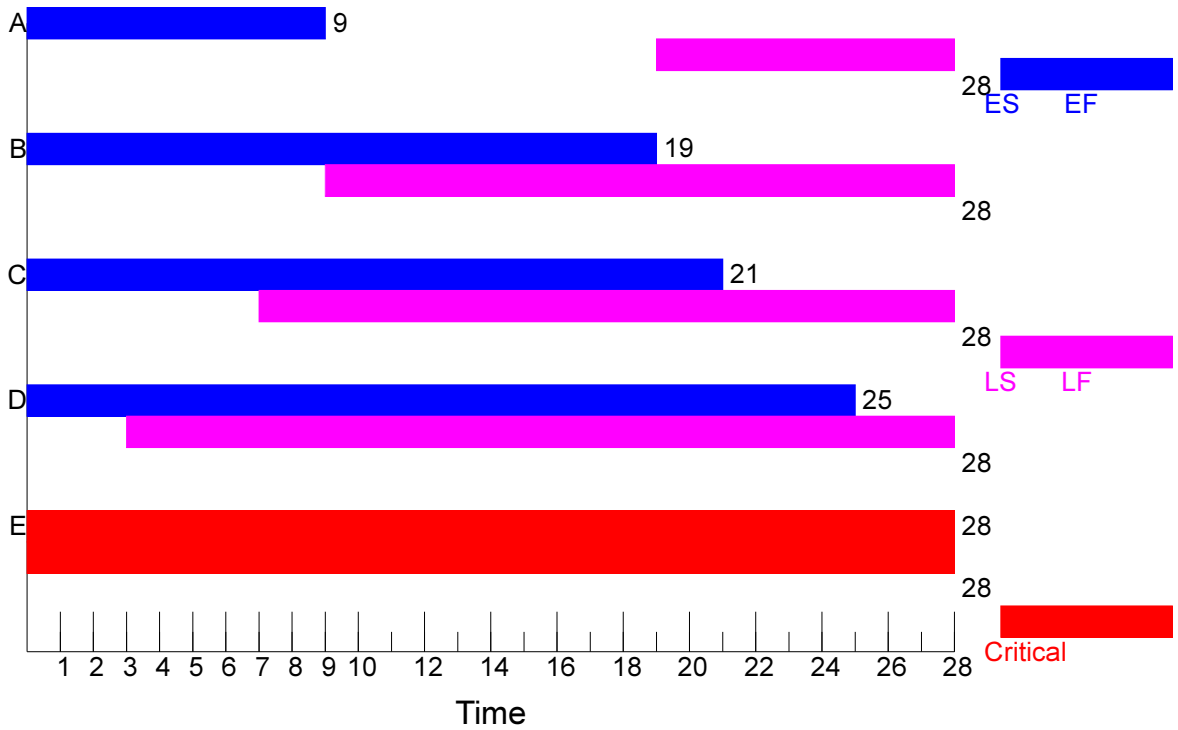
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Gantt chart (Early times)



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Gantt chart (Late times)

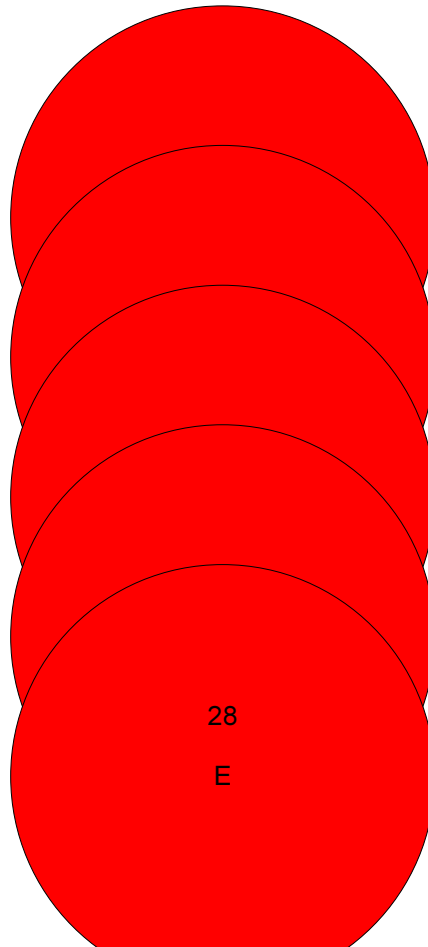


(untitled)  
Gantt chart (Early and Late times)





(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Single time estimate  
 Problem title: (untitled)  
 Method: Single time estimate  
 Network type: Immediate predecessor list

**Results -----**

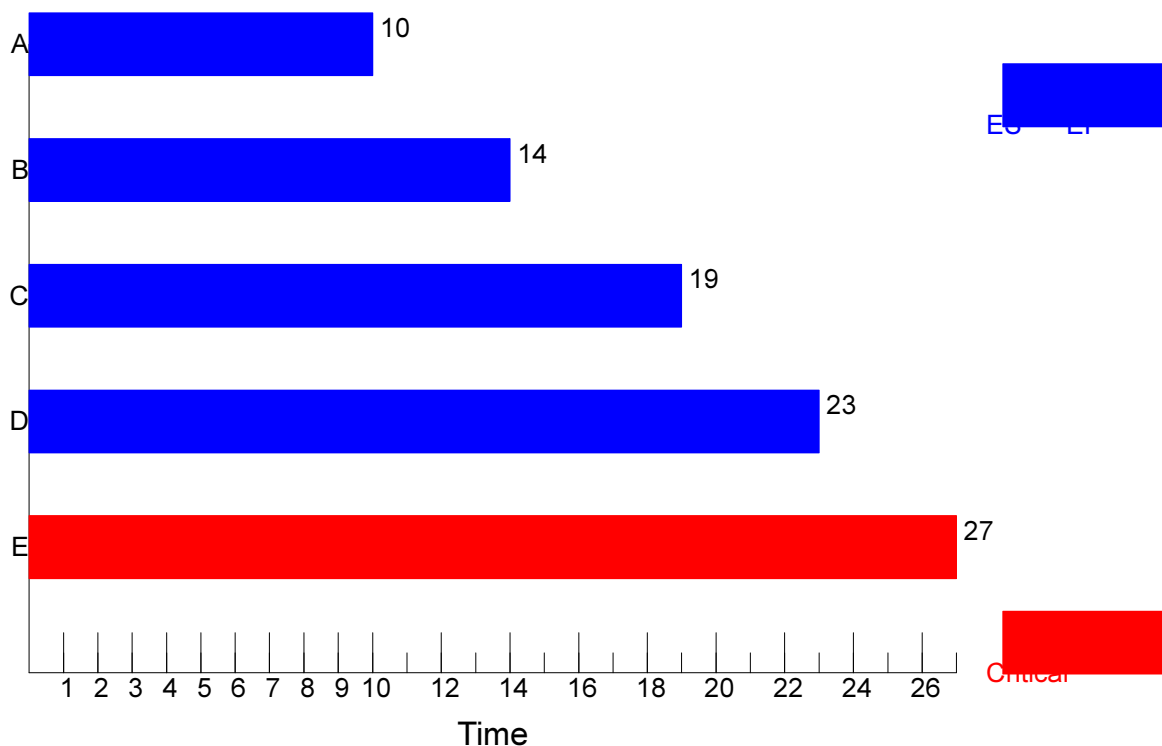
Activity                      Precedences

A  
 B  
 C  
 D  
 E

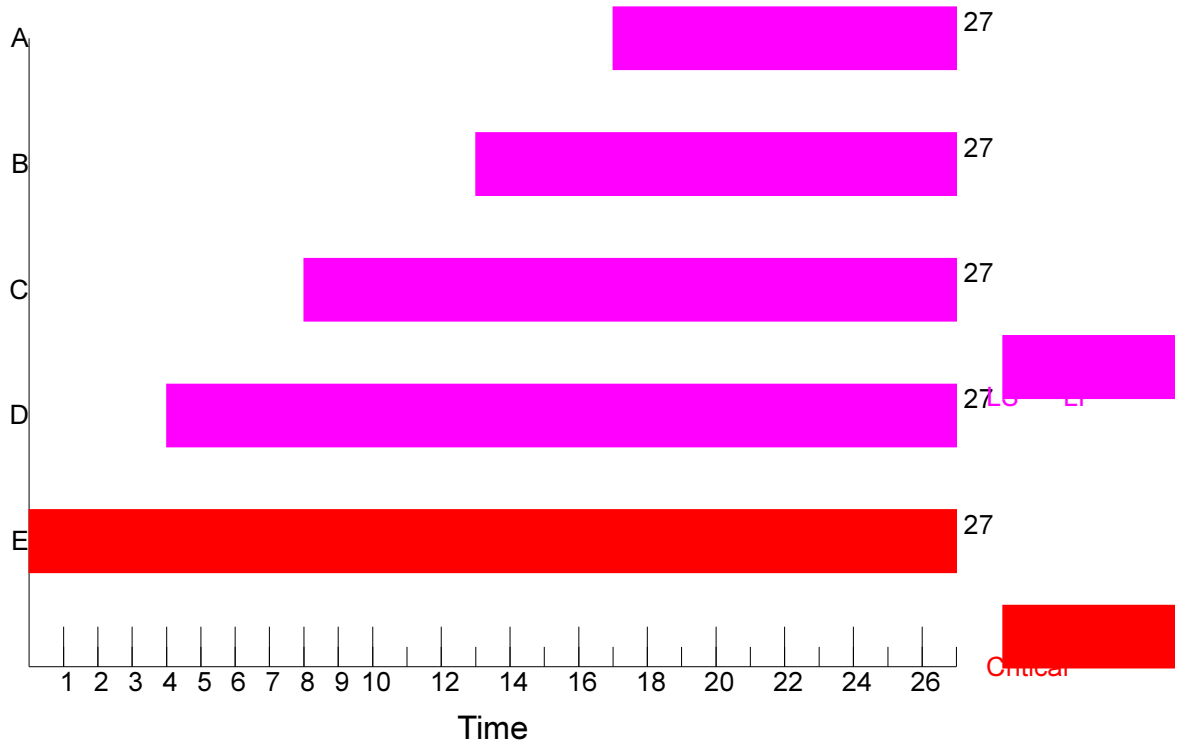
**Project completion time = 27**

Activity	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack
A	10	0	10	17	27	17
B	14	0	14	13	27	13
C	19	0	19	8	27	8
D	23	0	23	4	27	4
E	27	0	27	0	27	0

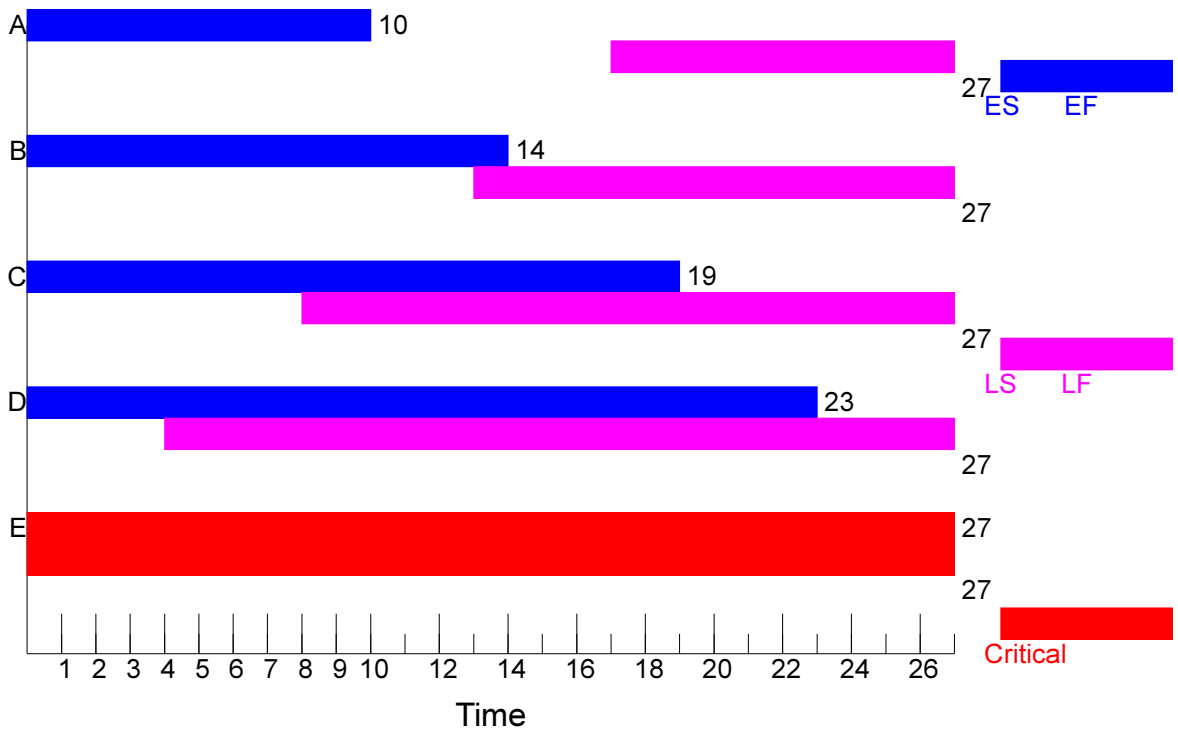
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 Gantt chart (Early times)



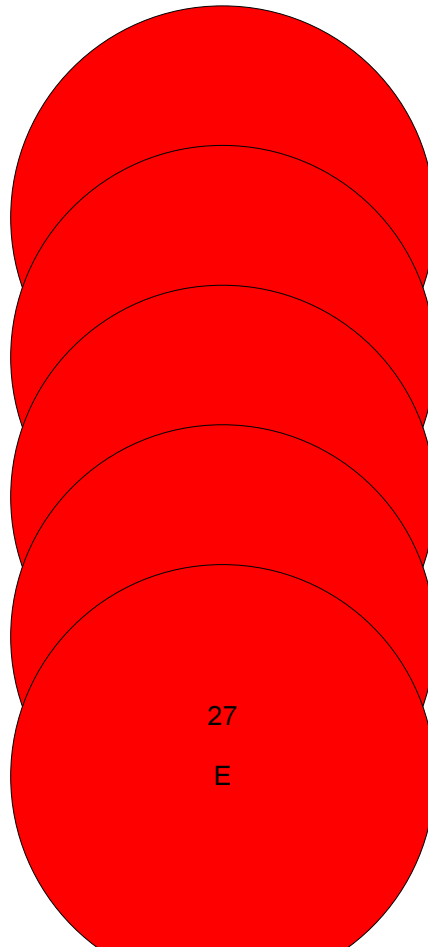
(untitled)  
Gantt chart (Late times)



(untitled)  
Gantt chart (Early and Late times)



(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Single time estimate

Problem title: (untitled)

Method: Single time estimate

Network type: Immediate predecessor list

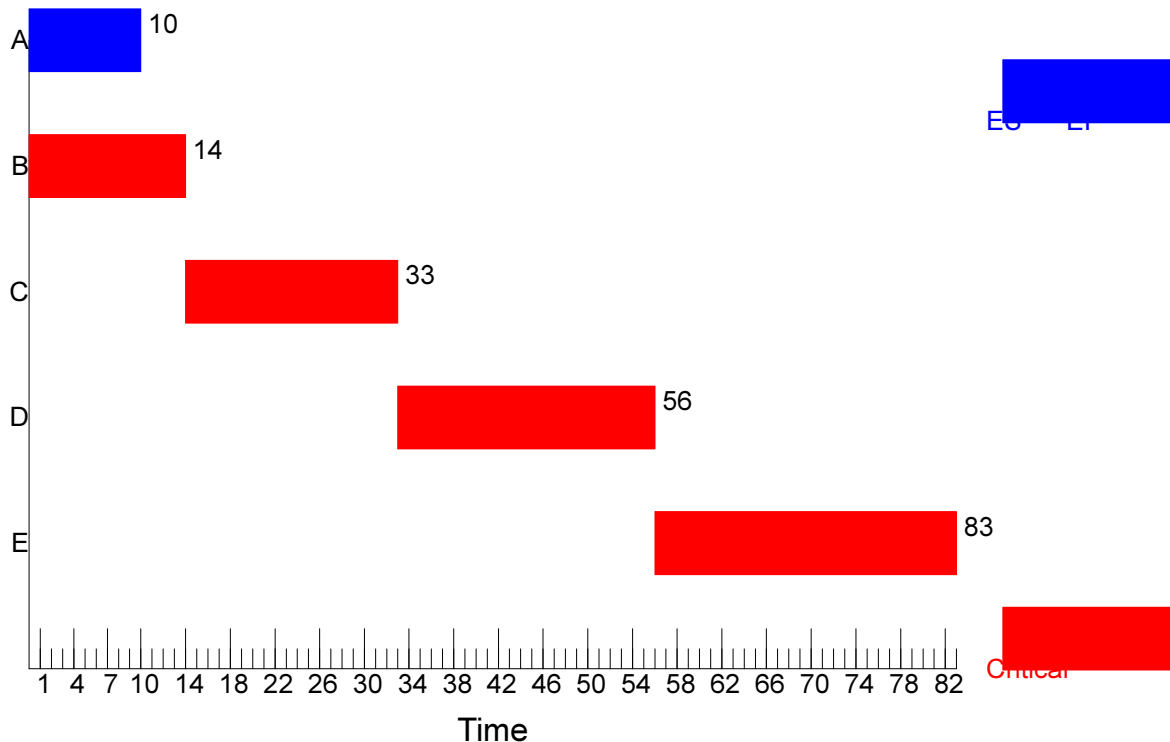
**Results -----**

Activity	Precedences
A	-
B	-
C	A, B
D	A, C
E	D

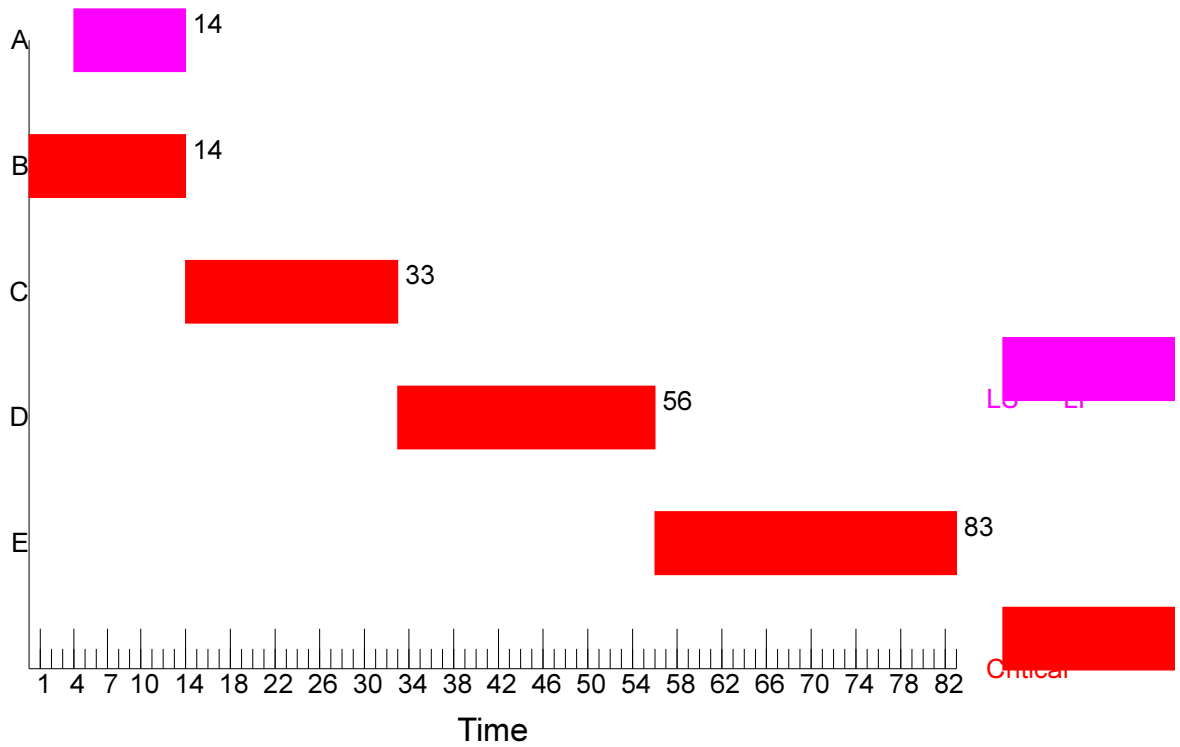
**Project completion time = 83**

Activity	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack
A	10	0	10	4	14	4
B	14	0	14	0	14	0
C	19	14	33	14	33	0
D	23	33	56	33	56	0
E	27	56	83	56	83	0

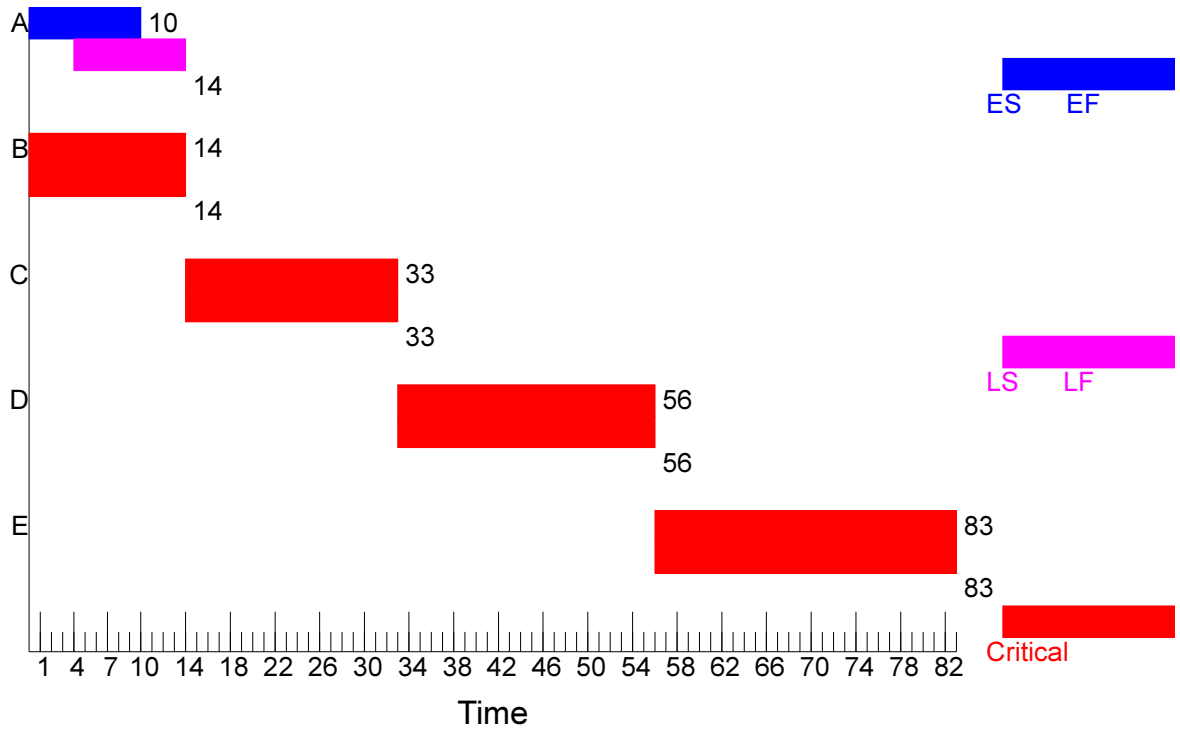
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Gantt chart (Early times)



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Gantt chart (Late times)

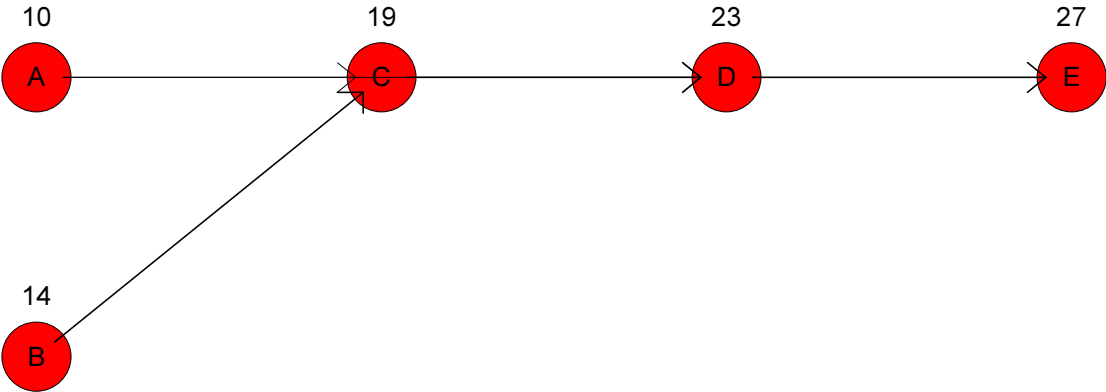


(untitled)  
Gantt chart (Early and Late times)





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Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Single time estimate

Problem title: (untitled)

Method: Single time estimate

Network type: Immediate predecessor list

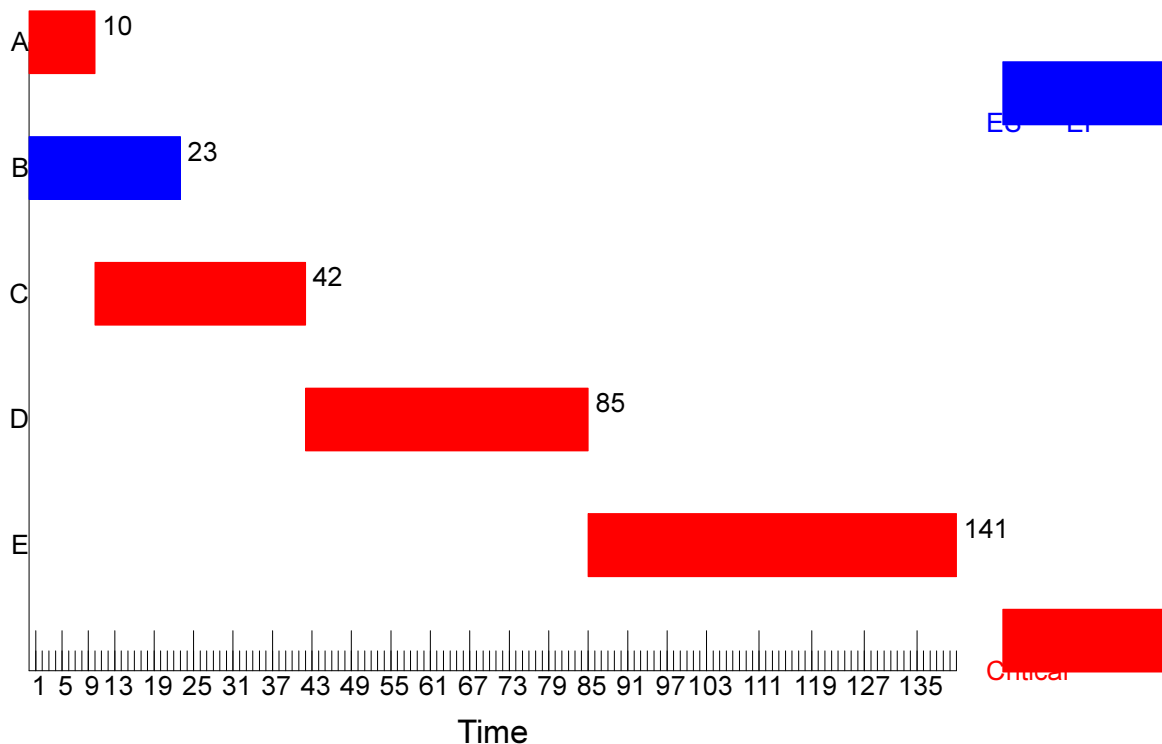
**Results -----**

Activity	Precedences
A	-
B	-
C	A
D	B, C, A
E	D, C, B, A

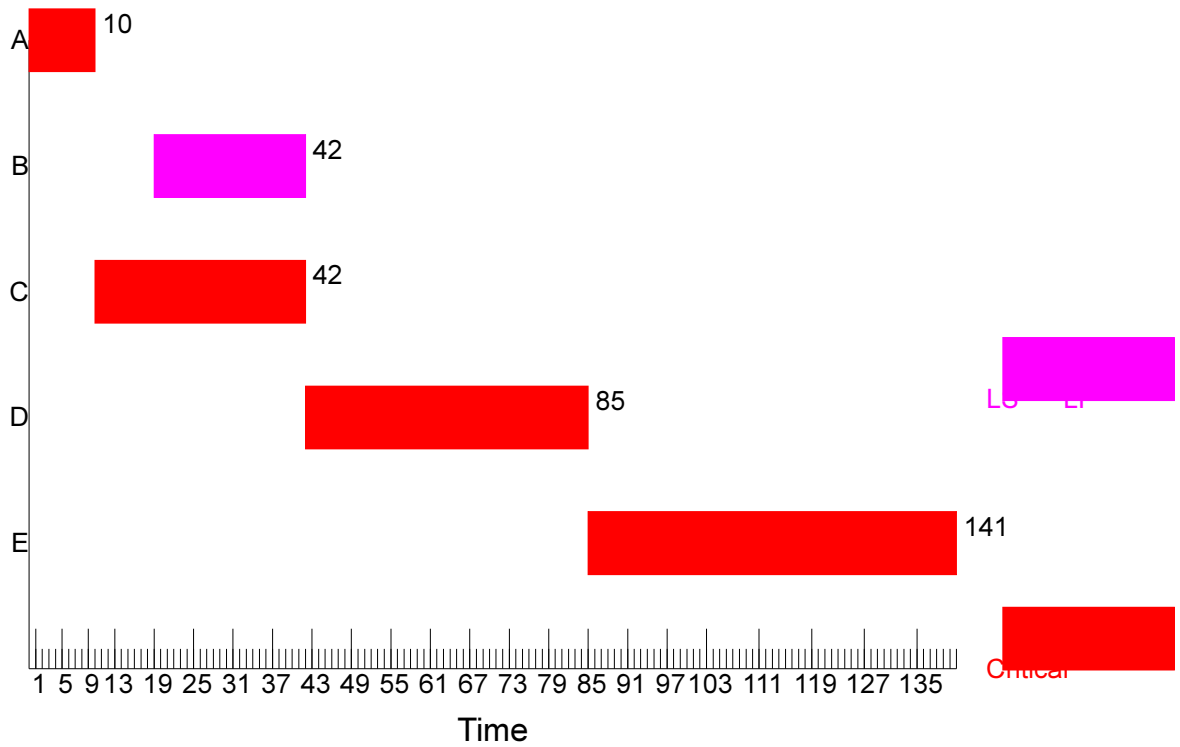
**Project completion time = 141**

Activity	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack
A	10	0	10	0	10	0
B	23	0	23	19	42	19
C	32	10	42	10	42	0
D	43	42	85	42	85	0
E	56	85	141	85	141	0

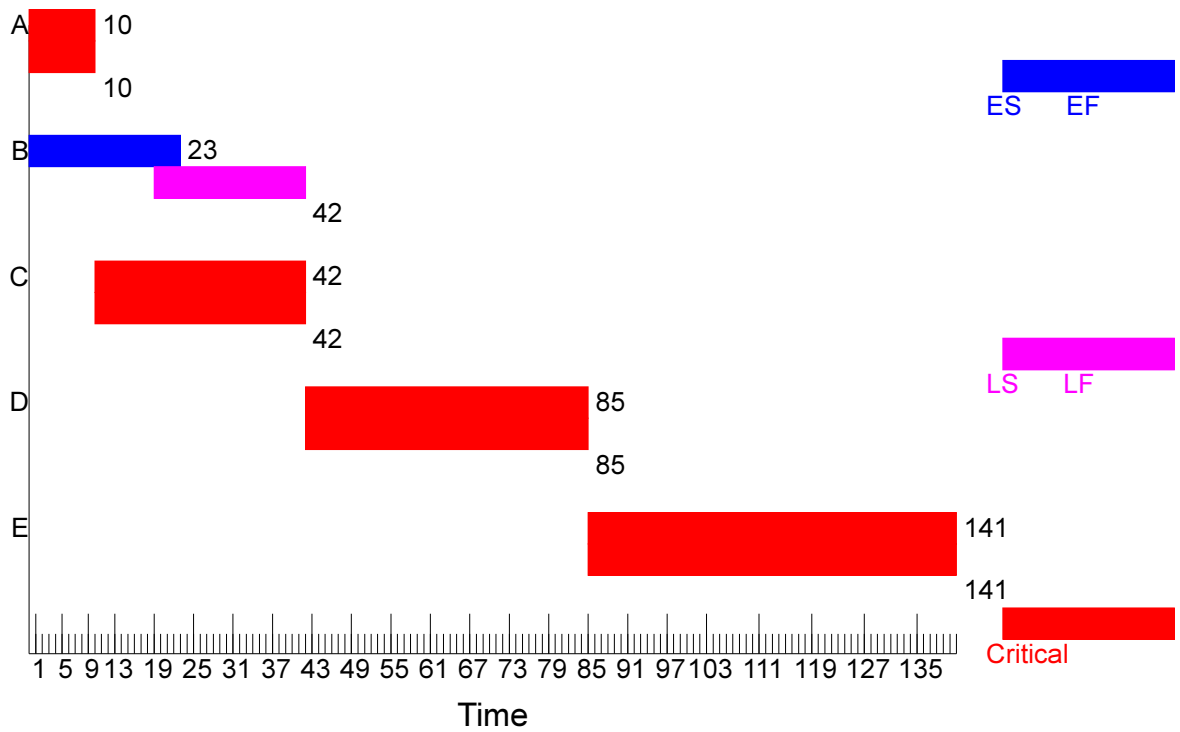
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Gantt chart (Early times)



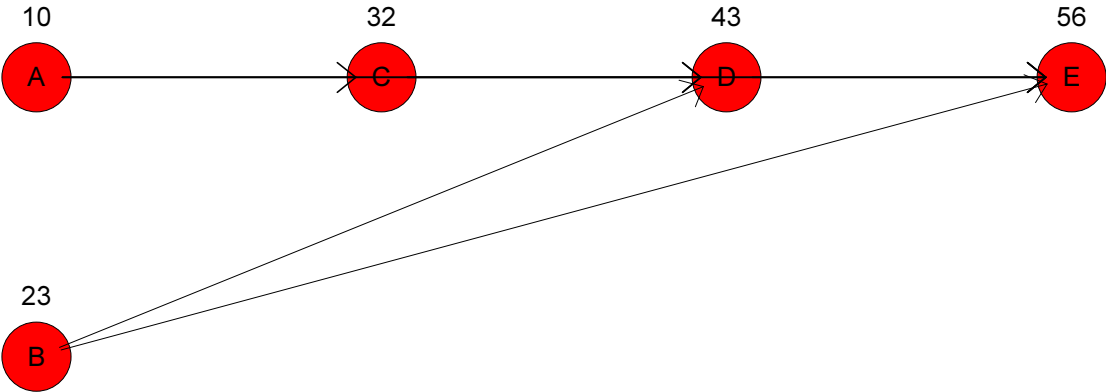
(untitled)  
Gantt chart (Late times)



(untitled)  
Gantt chart (Early and Late times)



(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Single time estimate

Problem title: (untitled)

Method: Single time estimate

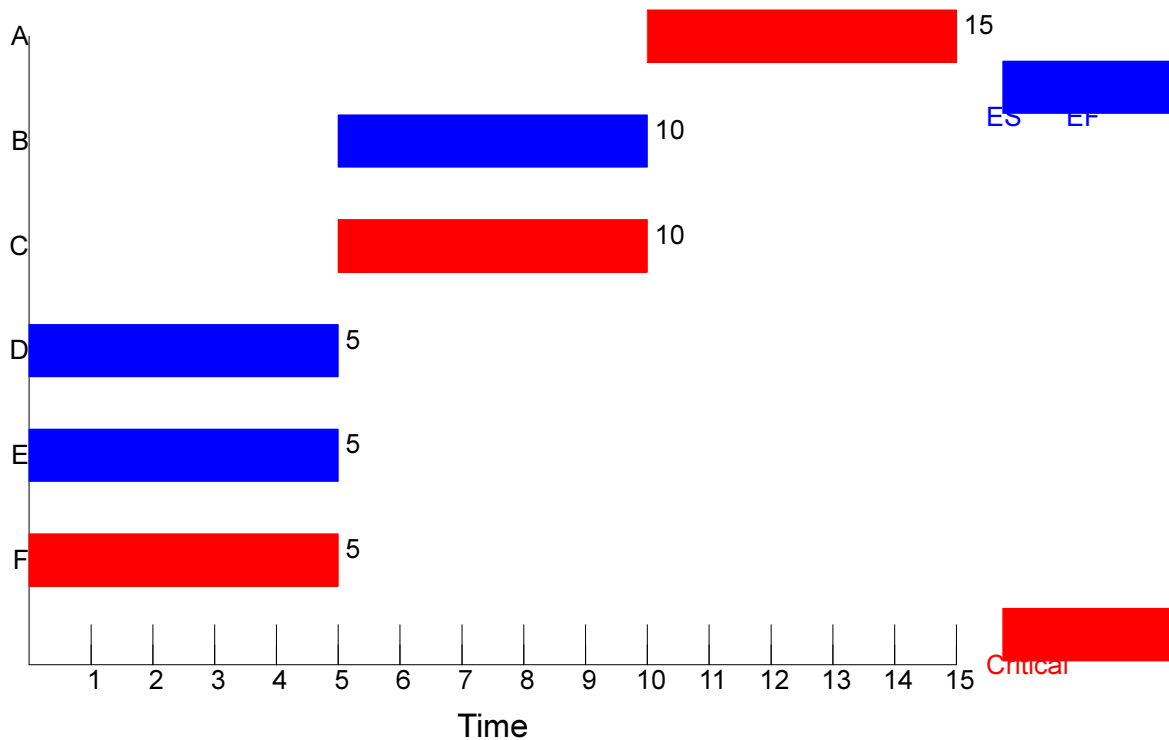
Network type: Start/end node numbers

### Results -----

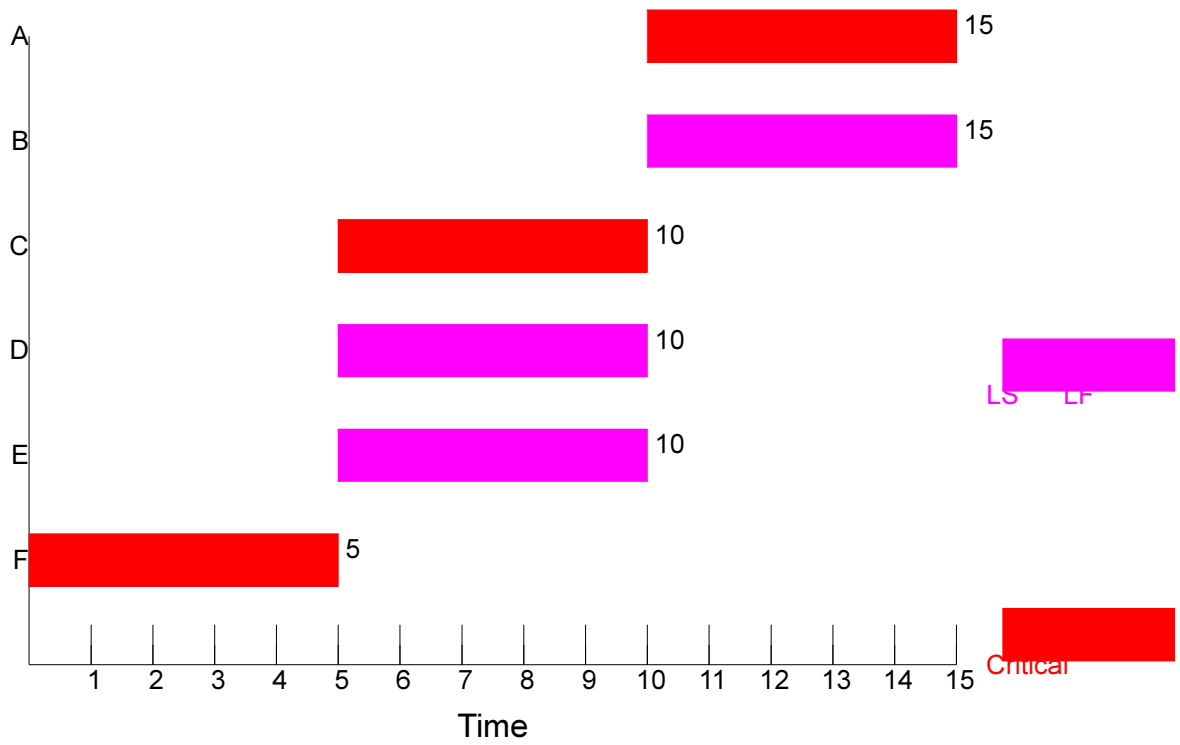
Project completion time = 15

	Start node	End node	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack
A	1	0	5	10	15	10	15	0
B	2	0	5	5	10	10	15	5
C	3	1	5	5	10	5	10	0
D	4	2	5	0	5	5	10	5
E	5	2	5	0	5	5	10	5
F	6	3	5	0	5	0	5	0

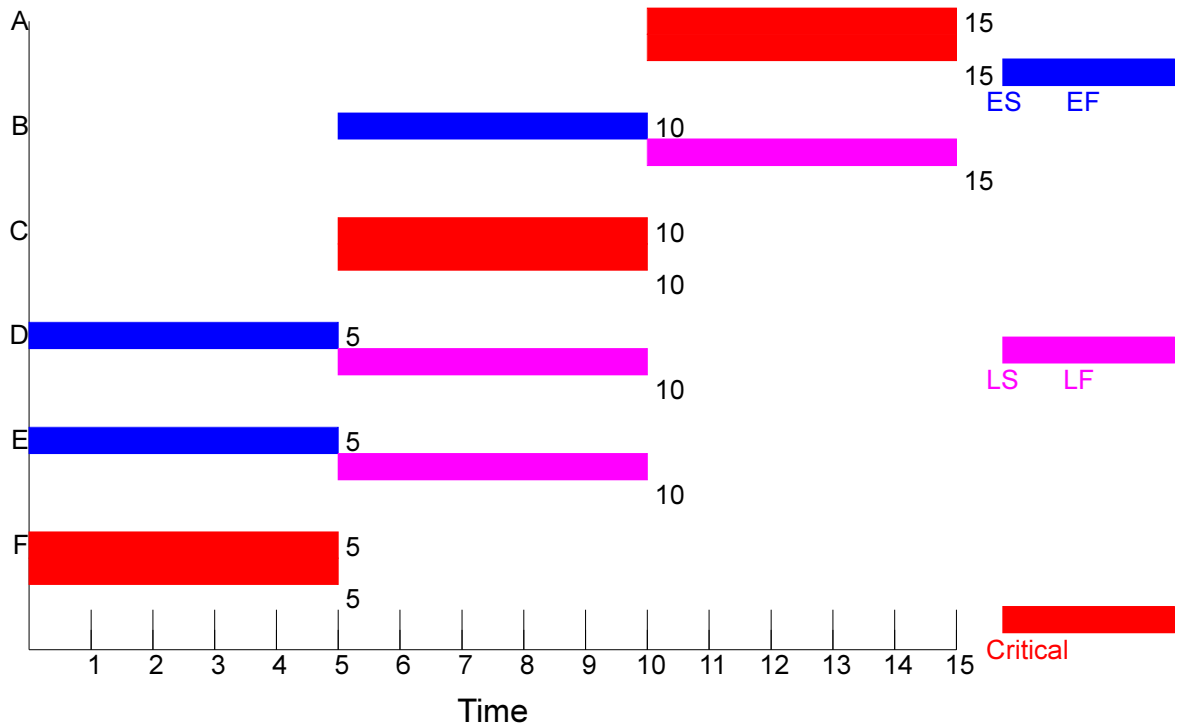
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Gantt chart (Early times)



(untitled)  
Gantt chart (Late times)

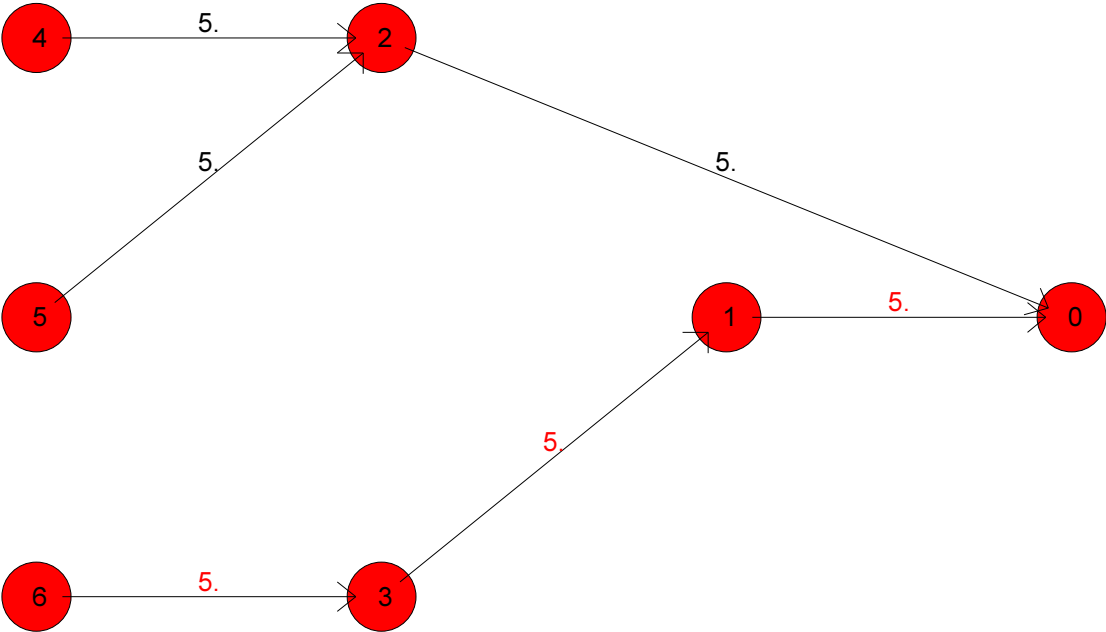


(untitled)  
Gantt chart (Early and Late times)





(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Single time estimate

Problem title: (untitled)

Method: Single time estimate

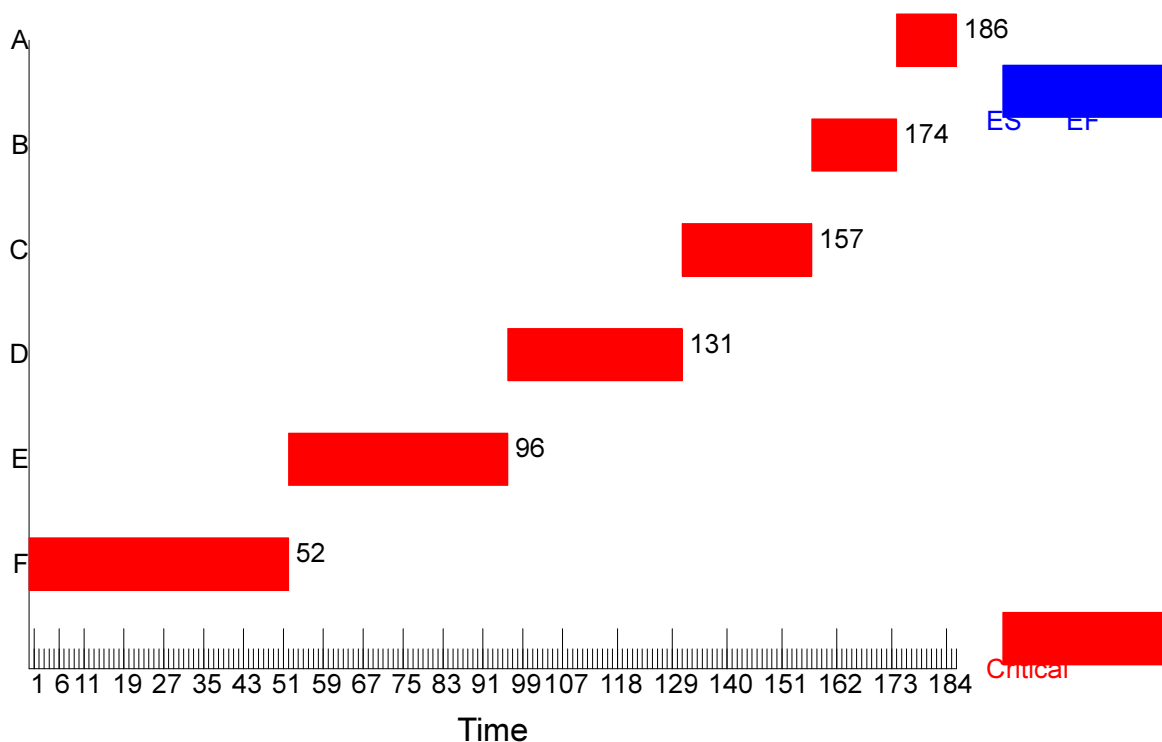
Network type: Start/end node numbers

**Results** -----

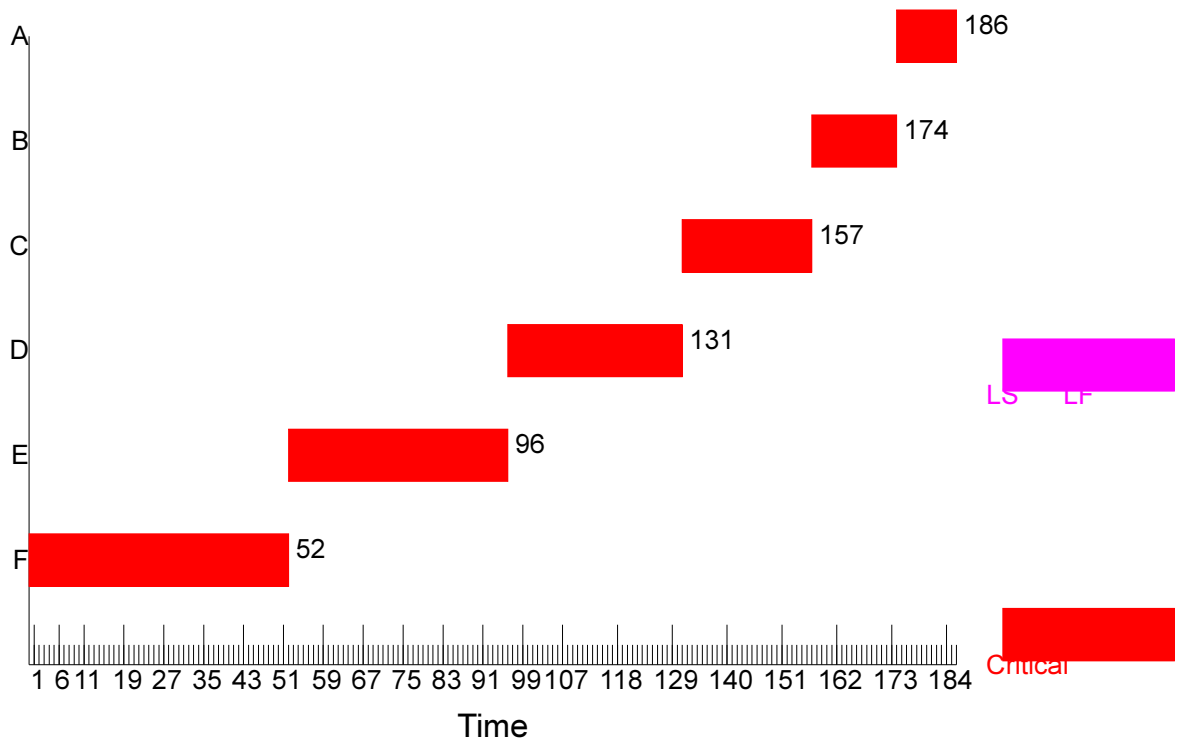
**Project completion time = 186**

	Start node	End node	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack
A	1	0	12	174	186	174	186	0
B	2	1	17	157	174	157	174	0
C	3	2	26	131	157	131	157	0
D	4	3	35	96	131	96	131	0
E	5	4	44	52	96	52	96	0
F	6	5	52	0	52	0	52	0

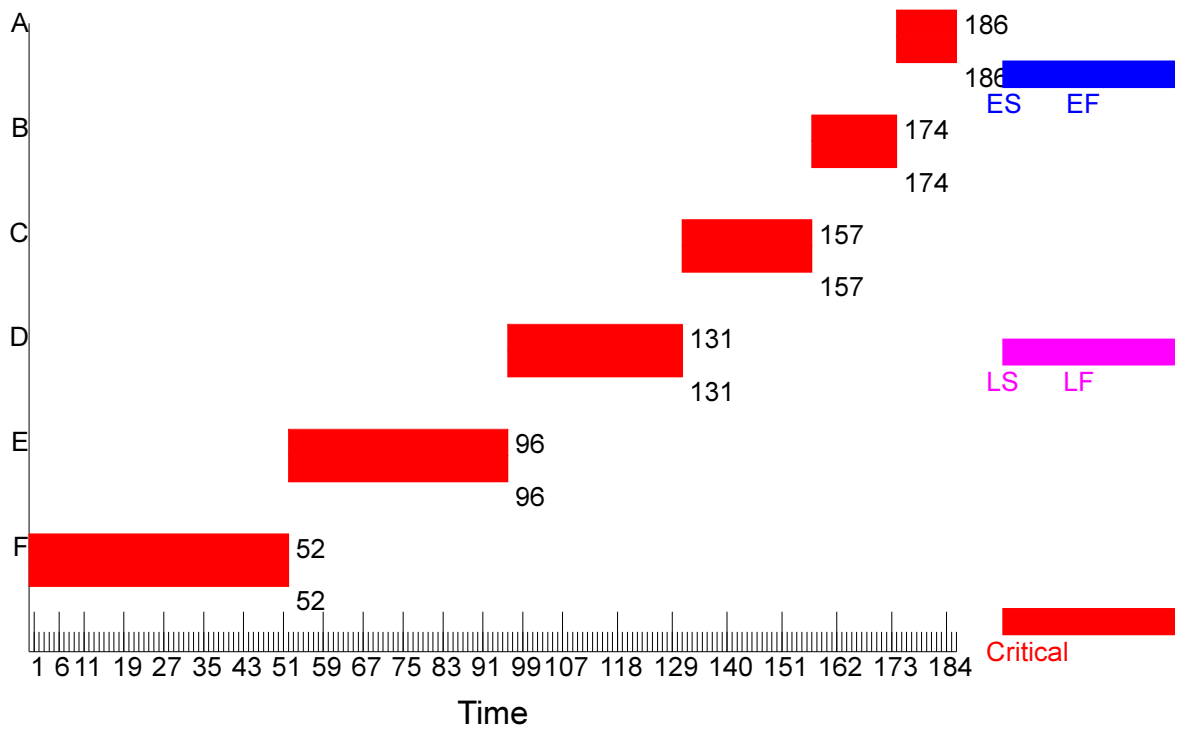
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Gantt chart (Early times)



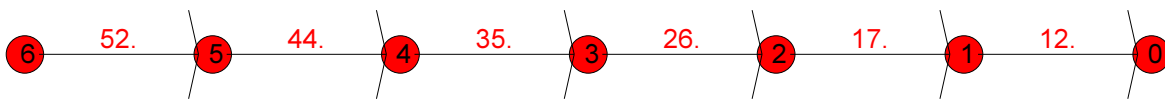
(untitled)  
Gantt chart (Late times)



(untitled)  
Gantt chart (Early and Late times)



(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Single time estimate

Problem title: (untitled)

Method: Single time estimate

Network type: Start/end node numbers

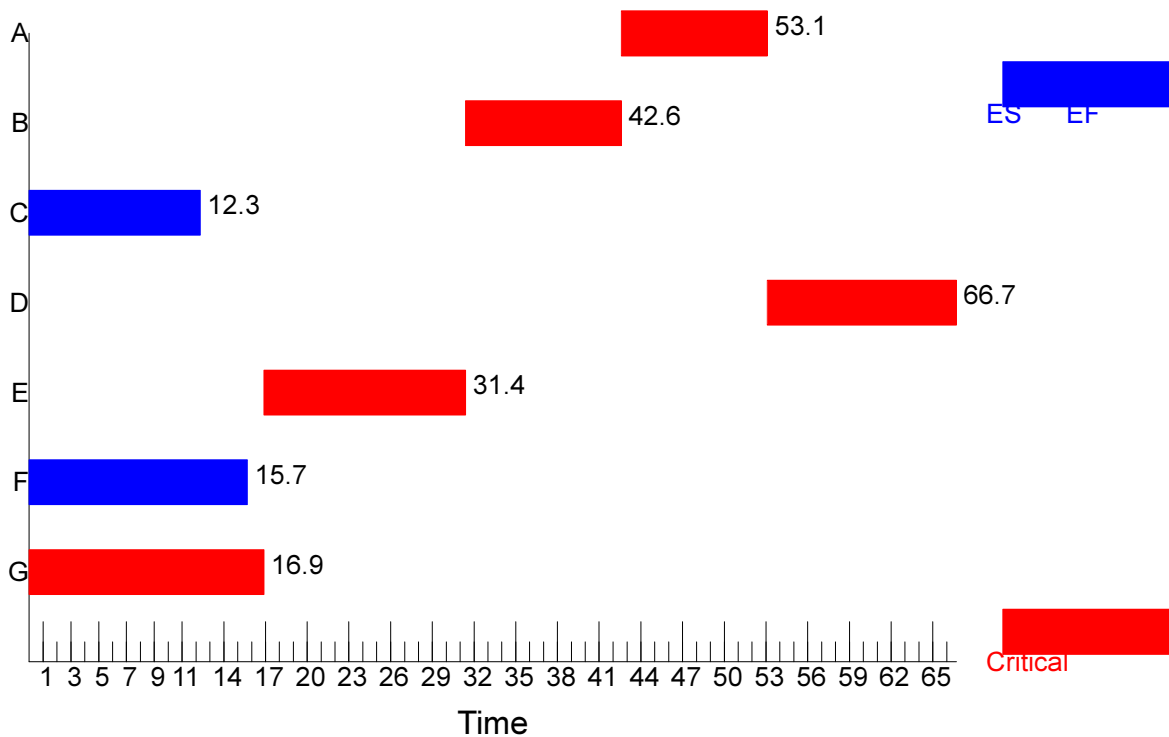
### Results -----

Multiple critical paths exist.

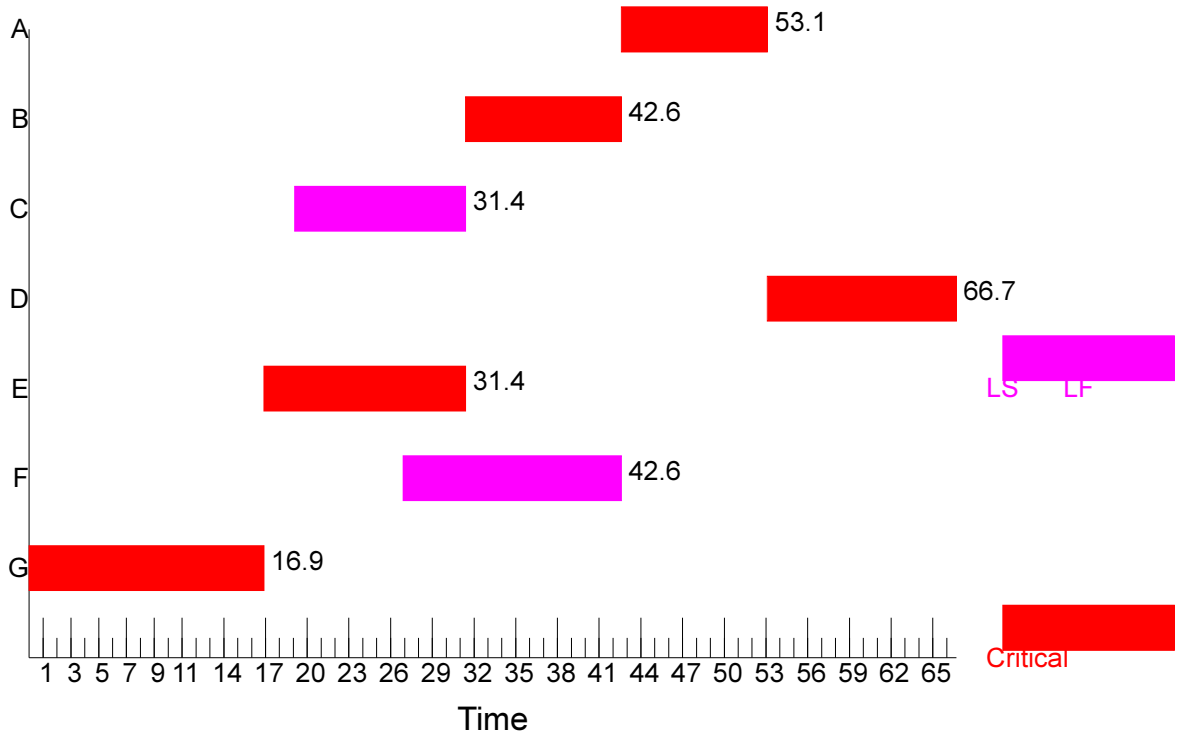
**Project completion time = 66.7**

	Start node	End node	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack
A	2	1	10.5	42.6	53.1	42.6	53.1	0
B	3	2	11.2	31.4	42.6	31.4	42.6	0
C	5	3	12.3	0	12.3	19.1	31.4	19.1
D	1	0	13.6	53.1	66.7	53.1	66.7	0
E	6	3	14.5	16.9	31.4	16.9	31.4	0
F	4	2	15.7	0	15.7	26.9	42.6	26.9
G	7	6	16.9	0	16.9	0	16.9	0

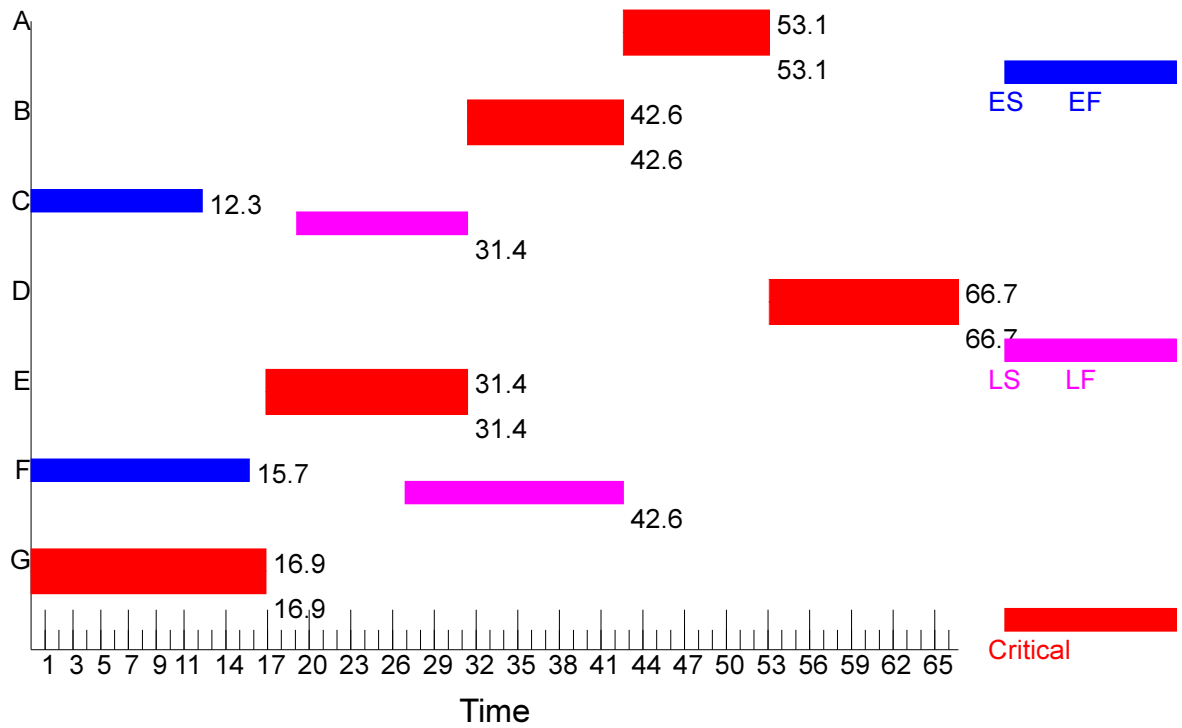
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Gantt chart (Early times)



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Gantt chart (Late times)

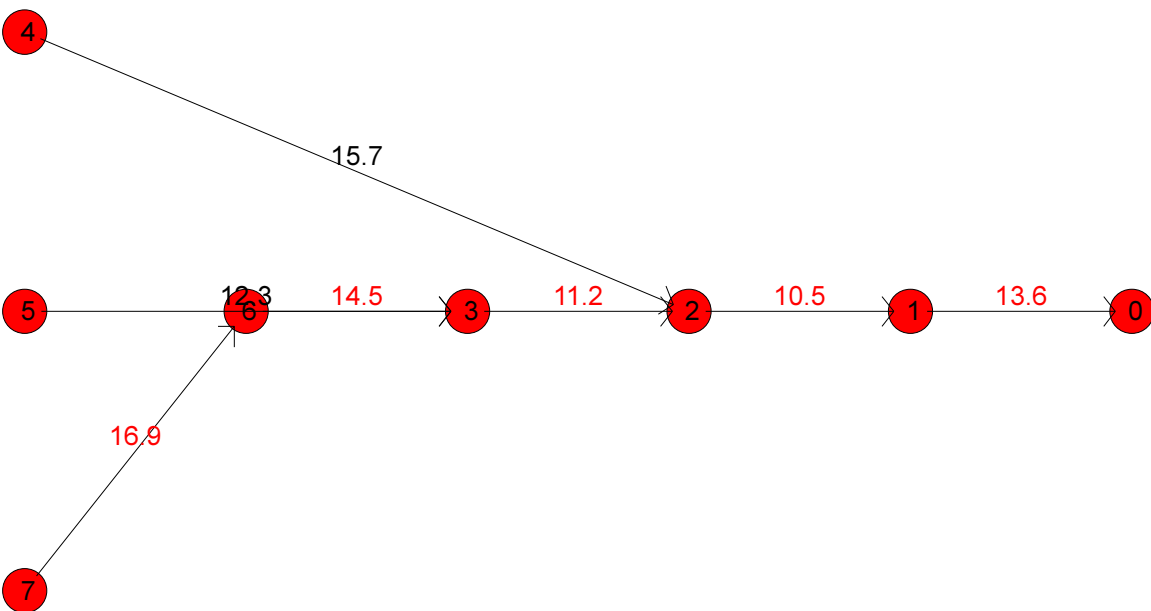


(untitled)  
Gantt chart (Early and Late times)





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Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Single time estimate

Problem title: (untitled)

Method: Single time estimate

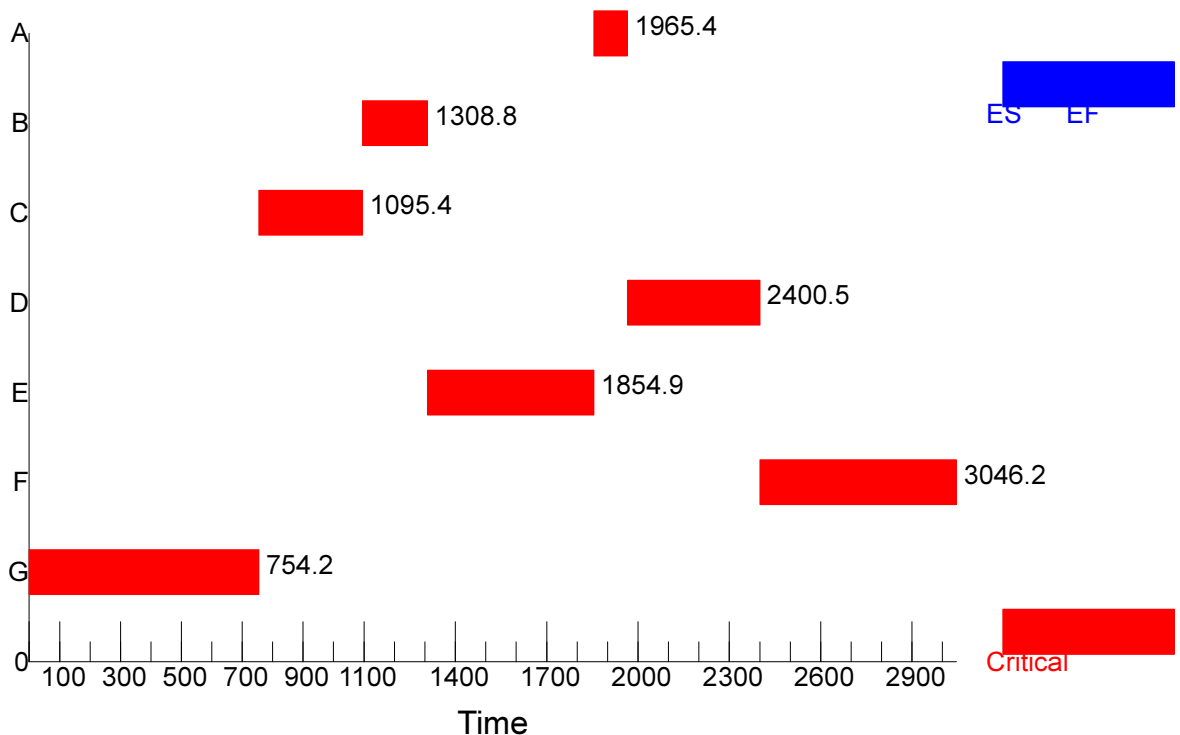
Network type: Start/end node numbers

**Results** -----

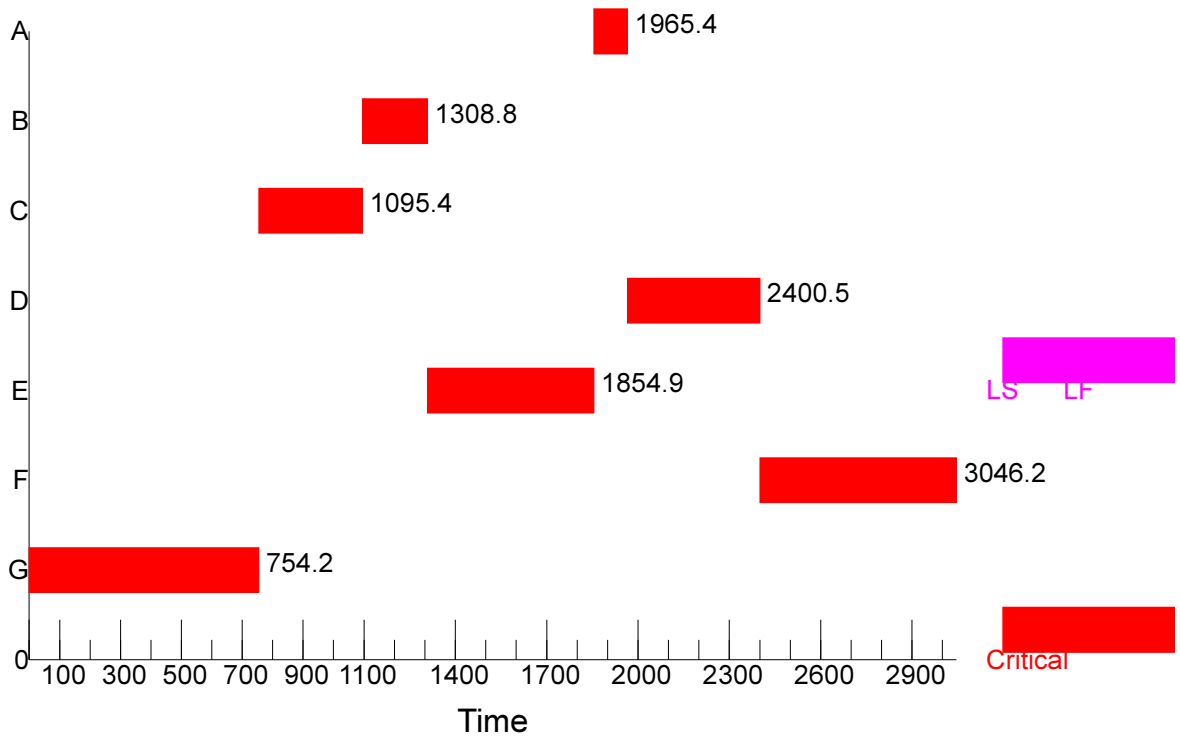
**Project completion time = 3046.2**

	Start node	End node	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack
A	3	2	110.5	1854.9	1965.4	1854.9	1965.4	0
B	5	4	213.4	1095.4	1308.8	1095.4	1308.8	0
C	6	5	341.2	754.2	1095.4	754.2	1095.4	0
D	2	1	435.1	1965.4	2400.5	1965.4	2400.5	0
E	4	3	546.1	1308.8	1854.9	1308.8	1854.9	0
F	1	0	645.7	2400.5	3046.2	2400.5	3046.2	0
G	7	6	754.2	0	754.2	0	754.2	0

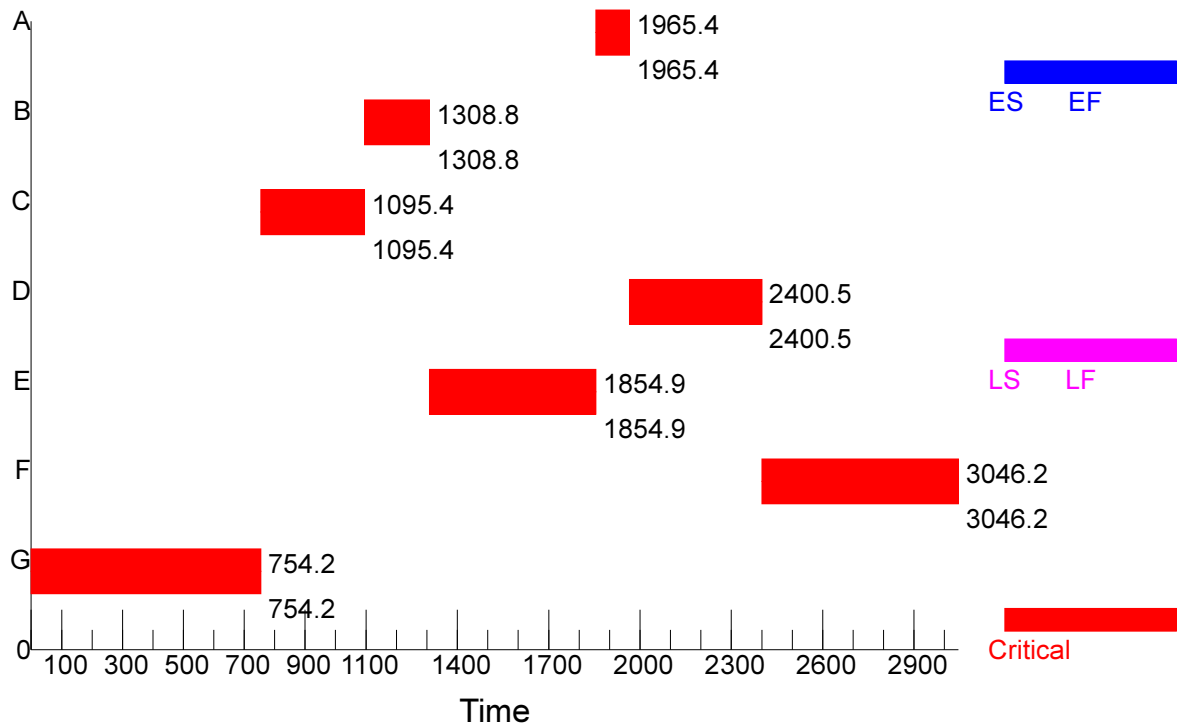
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Gantt chart (Early times)



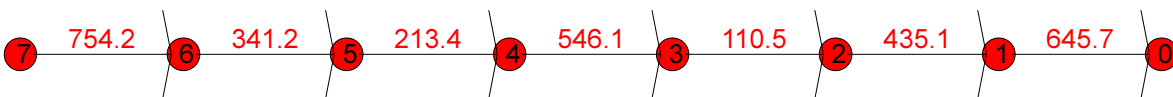
(untitled)  
Gantt chart (Late times)



(untitled)  
Gantt chart (Early and Late times)



(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Single time estimate

Problem title: (untitled)

Method: Single time estimate

Network type: Immediate predecessor list

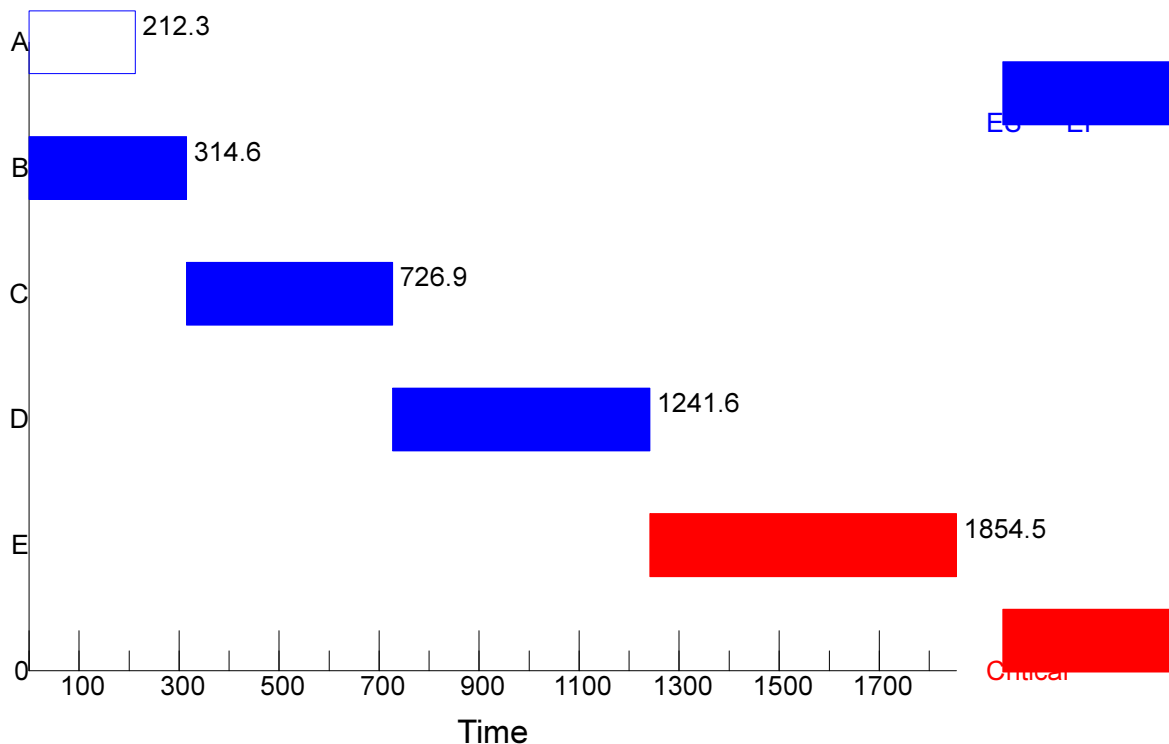
### Results -----

Activity	Precedences
A	-
B	-
C	A, B
D	C
E	A, B, D

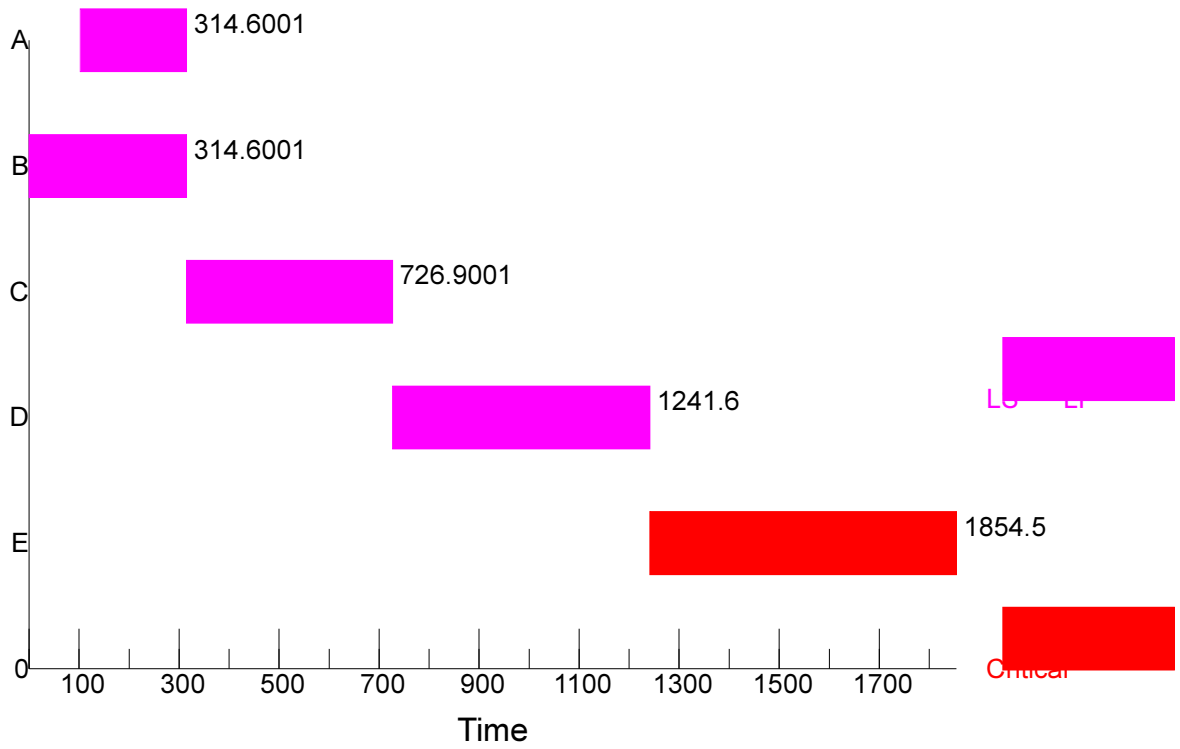
**Project completion time = 1854.5**

	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack
A	212.3	0	212.3	102.3	314.6	102.3
B	314.6	0	314.6	0	314.6	0
C	412.3	314.6	726.9	314.6	726.9	0
D	514.7	726.9	1241.6	726.9	1241.6	0
E	612.9	1241.6	1854.5	1241.6	1854.5	0

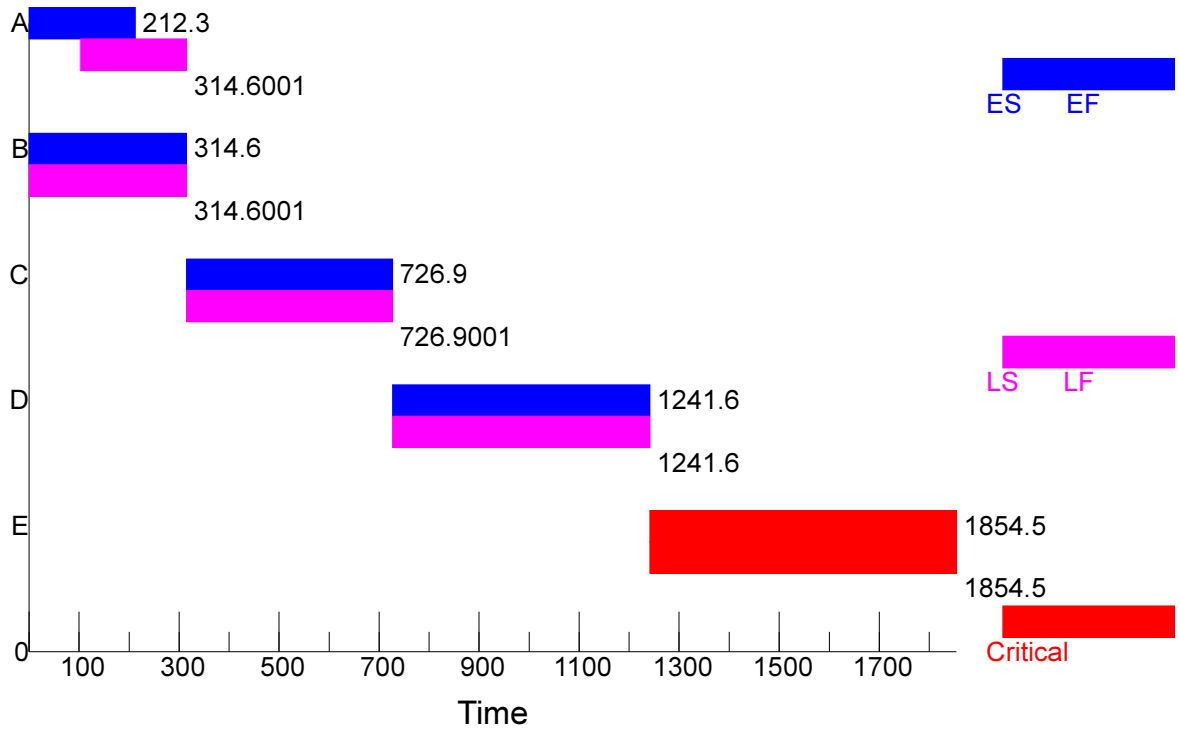
(untitled)  
Gantt chart (Early times)



(untitled)  
Gantt chart (Late times)

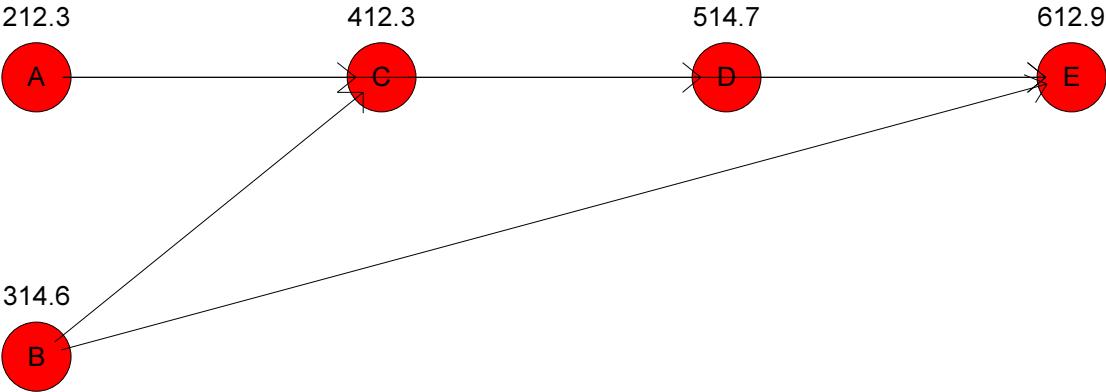


(untitled)  
Gantt chart (Early and Late times)





(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Single time estimate

Problem title: (untitled)

Method: Single time estimate

Network type: Immediate predecessor list

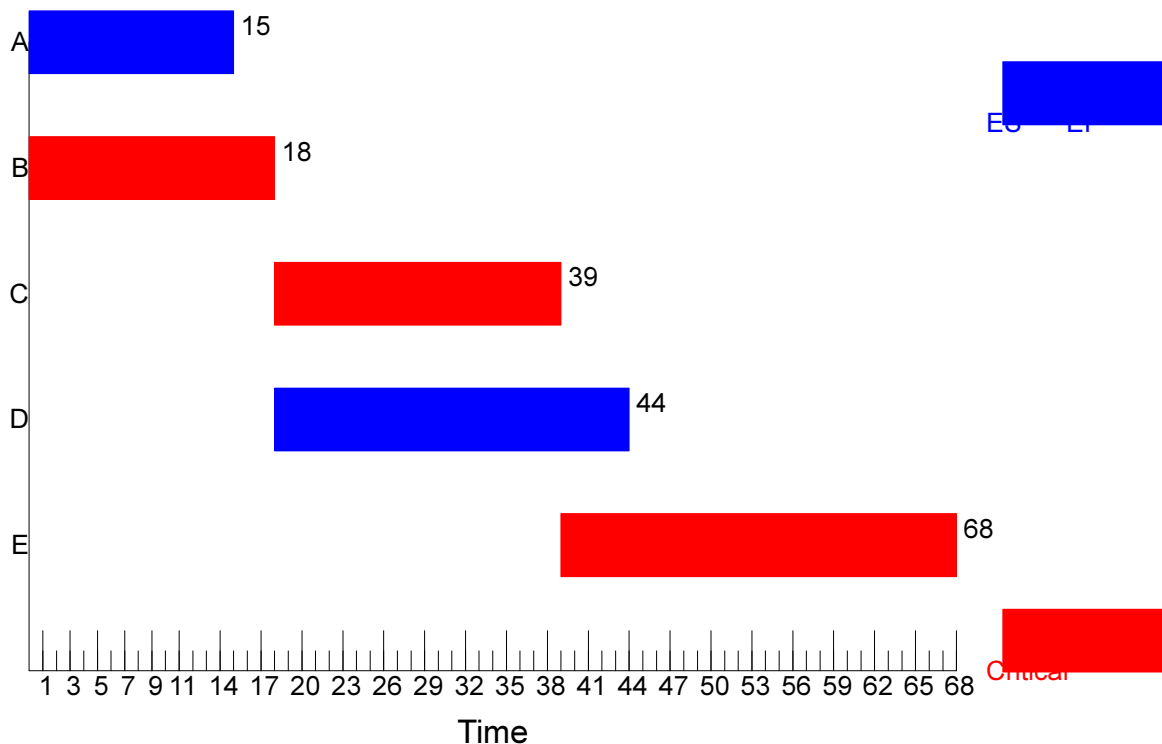
**Results -----**

Activity                   Precedences  
 A  
 B  
 C                         B  
 D                         A, B  
 E                         C

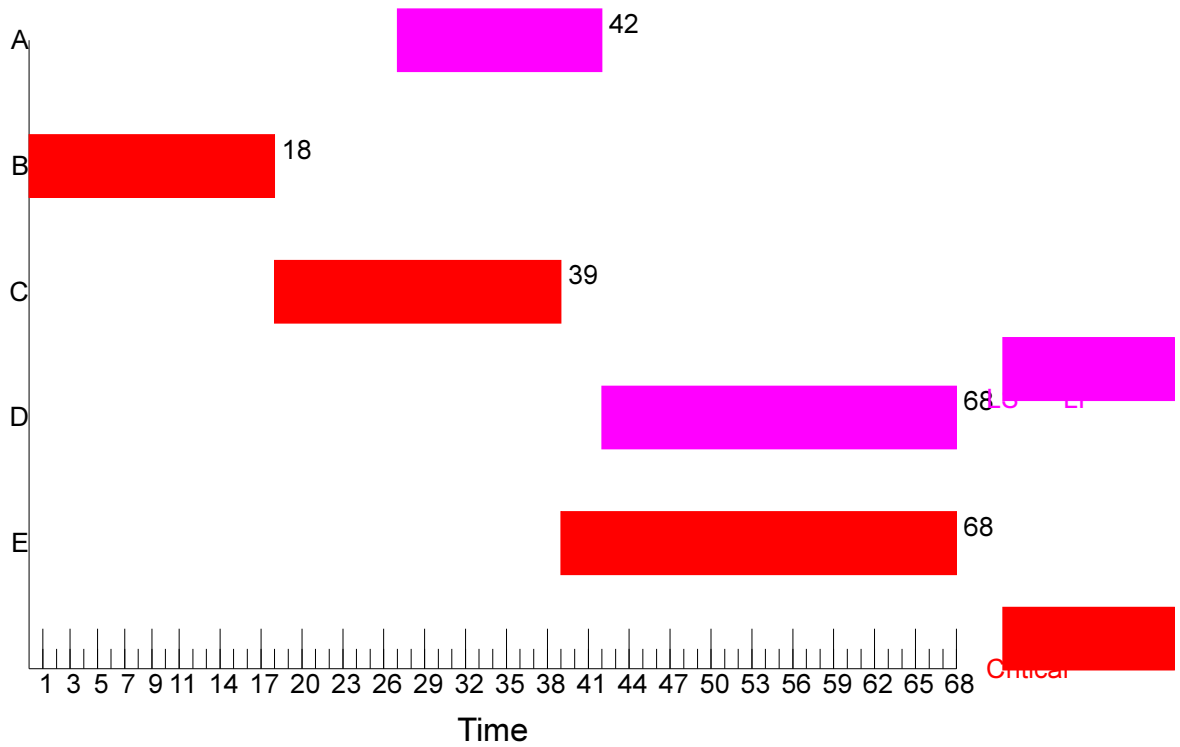
**Project completion time = 68**

Activity	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack
A	15	0	15	27	42	27
B	18	0	18	0	18	0
C	21	18	39	18	39	0
D	26	18	44	42	68	24
E	29	39	68	39	68	0

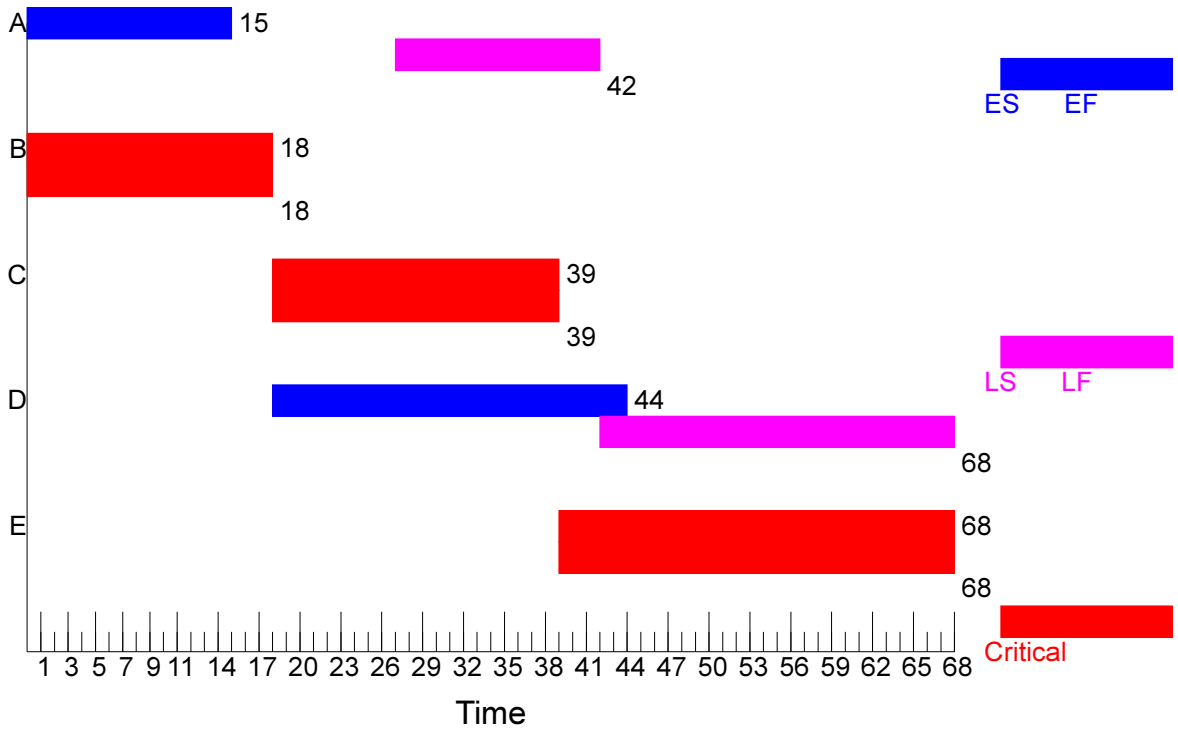
(untitled)  
 Gantt chart (Early times)



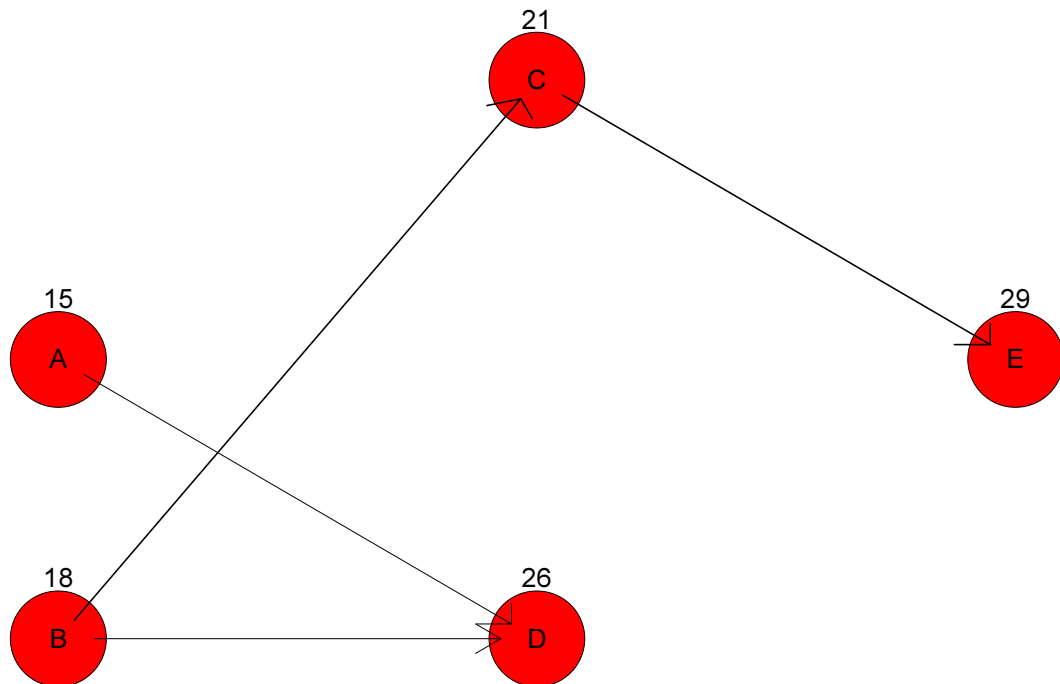
(untitled)  
Gantt chart (Late times)



(untitled)  
Gantt chart (Early and Late times)



(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Single time estimate

Problem title: (untitled)

Method: Single time estimate

Network type: Immediate predecessor list

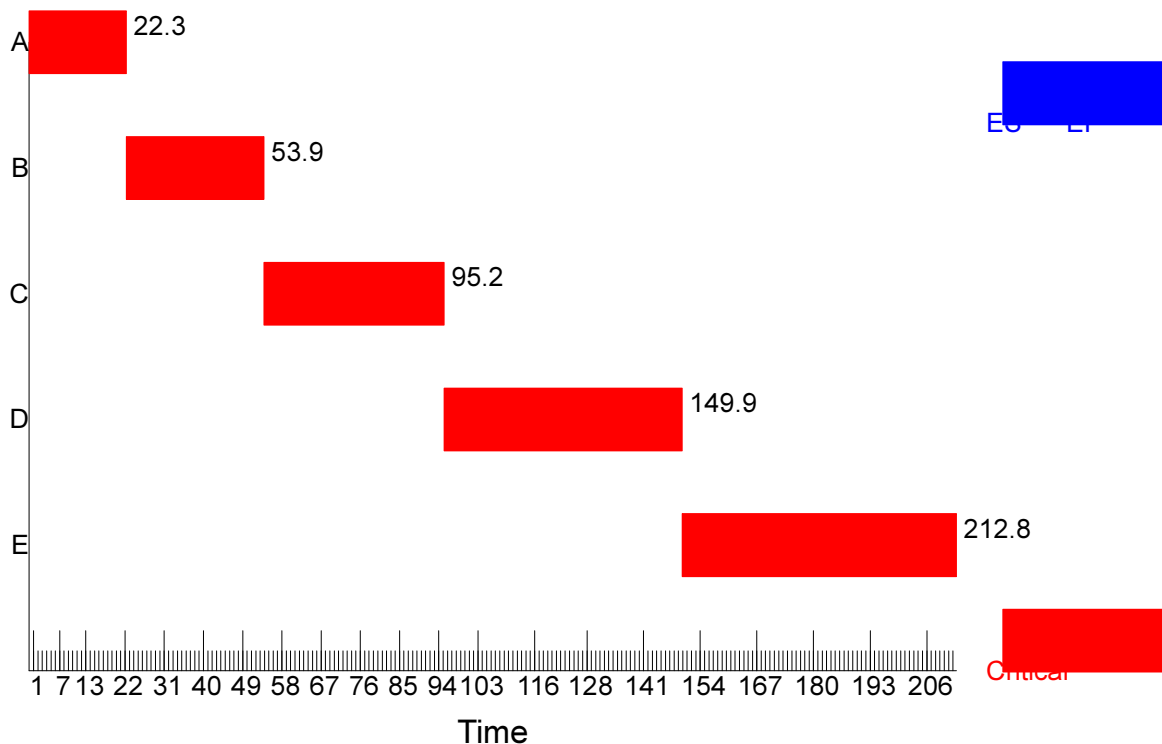
**Results -----**

Activity	Precedences
A	-
B	A
C	B
D	A, B, C
E	C, D

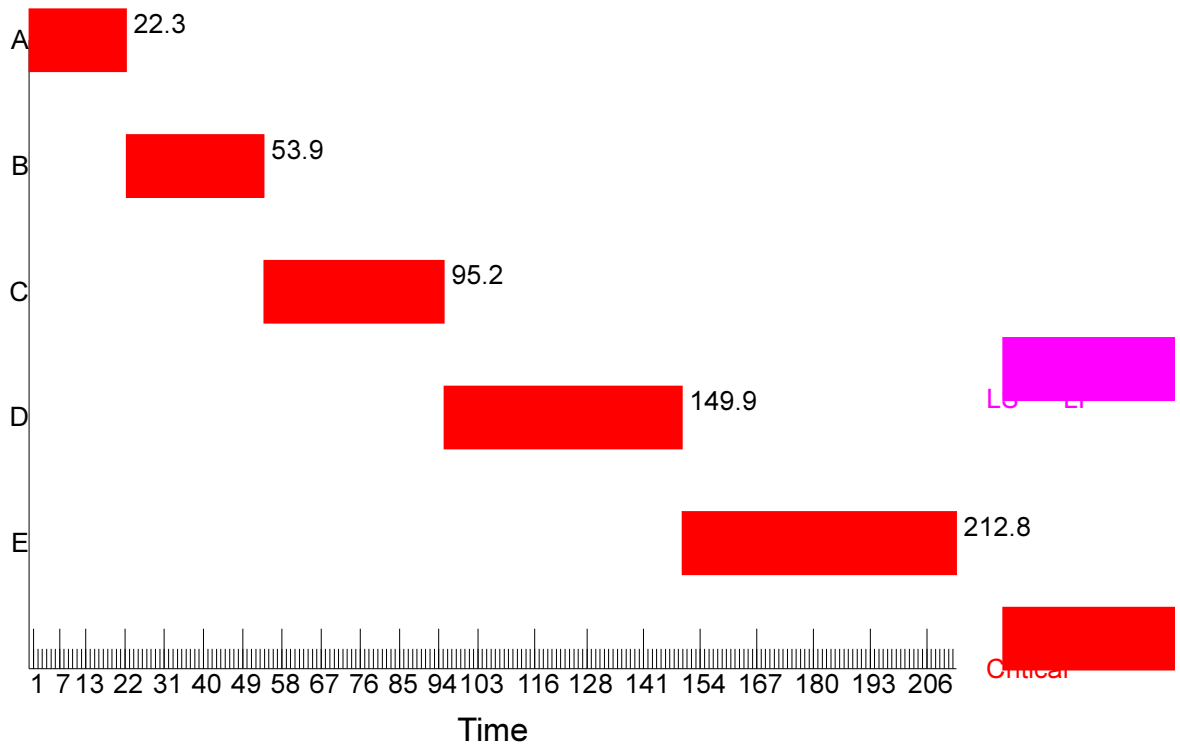
**Project completion time = 212.8**

Activity	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack
A	22.3	0	22.3	0	22.3	0
B	31.6	22.3	53.9	22.3	53.9	0
C	41.3	53.9	95.2	53.9	95.2	0
D	54.7	95.2	149.9	95.2	149.9	0
E	62.9	149.9	212.8	149.9	212.8	0

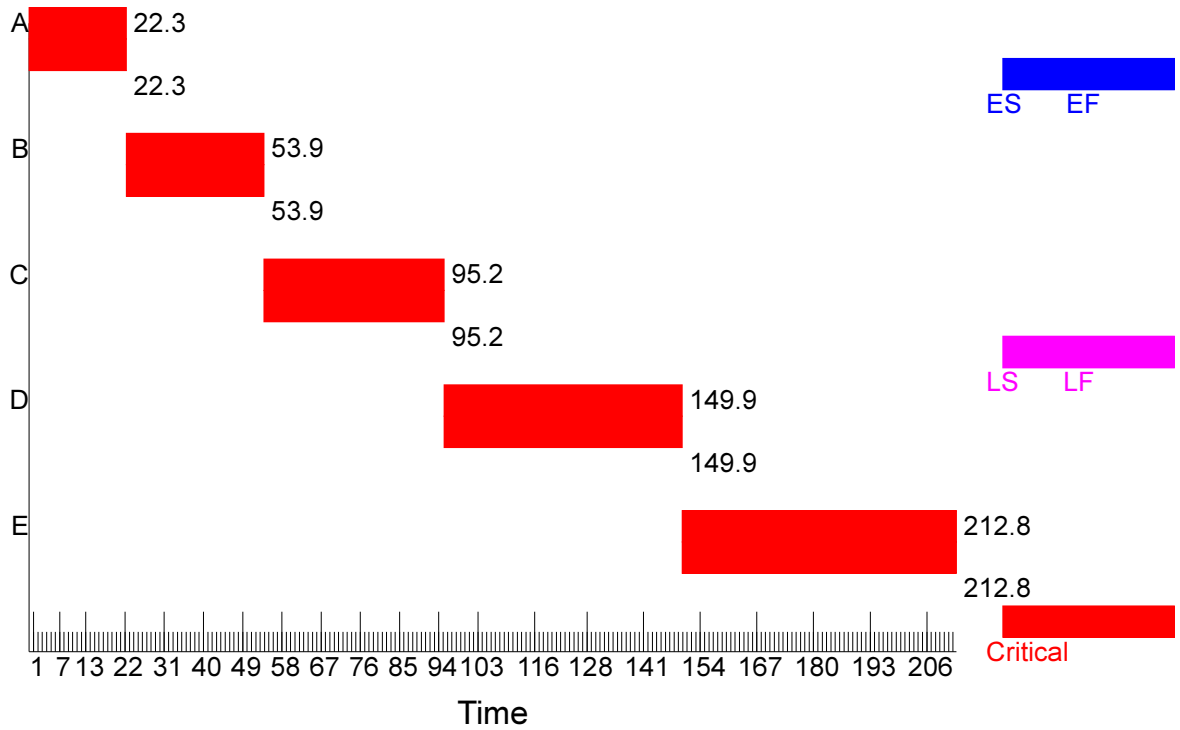
(untitled)  
Gantt chart (Early times)



(untitled)  
Gantt chart (Late times)

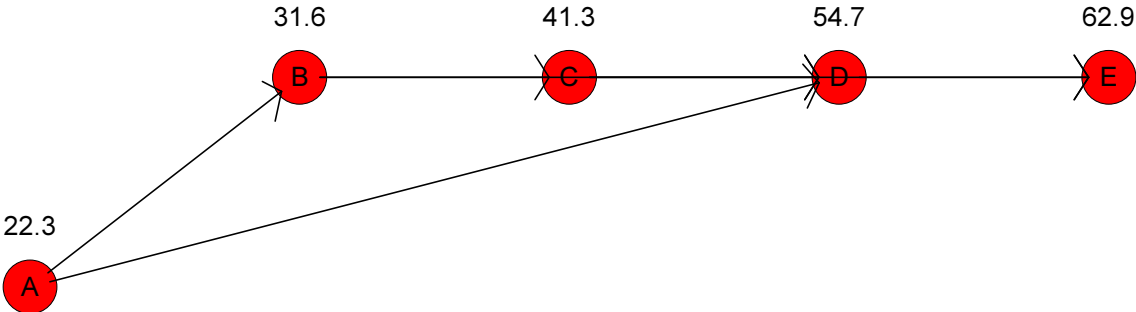


(untitled)  
Gantt chart (Early and Late times)





(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Single time estimate

Problem title: (untitled)

Method: Single time estimate

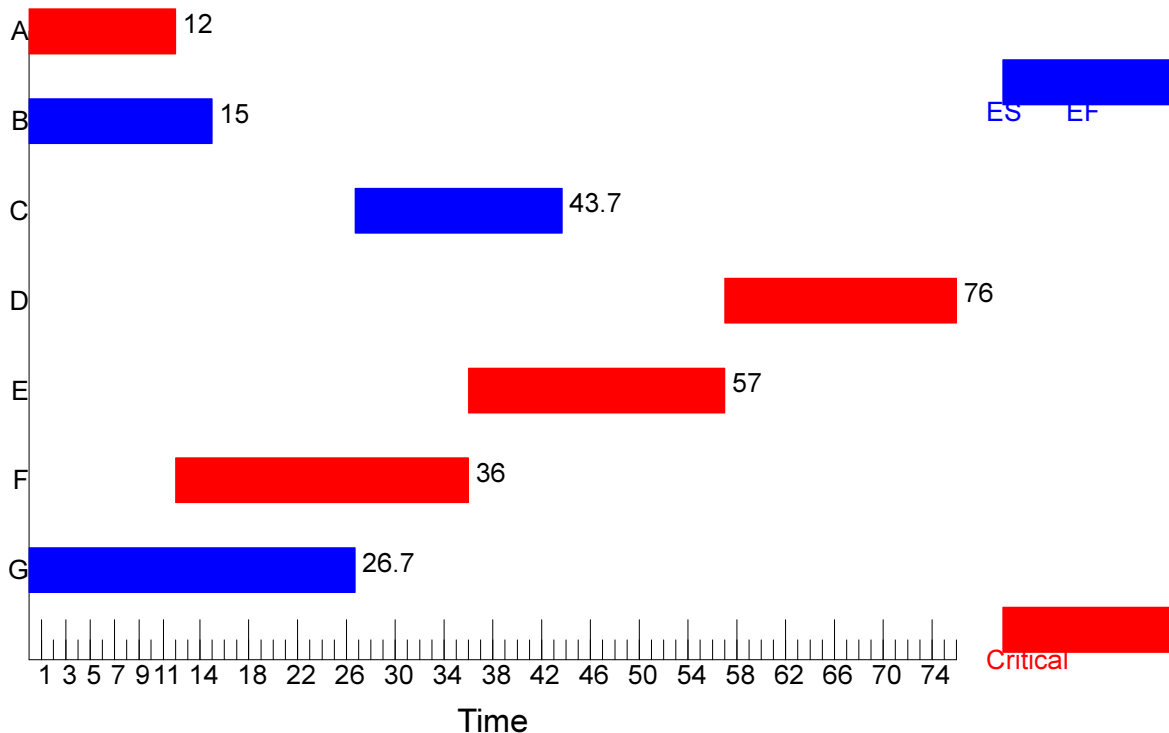
Network type: Start/end node numbers

**Results** -----

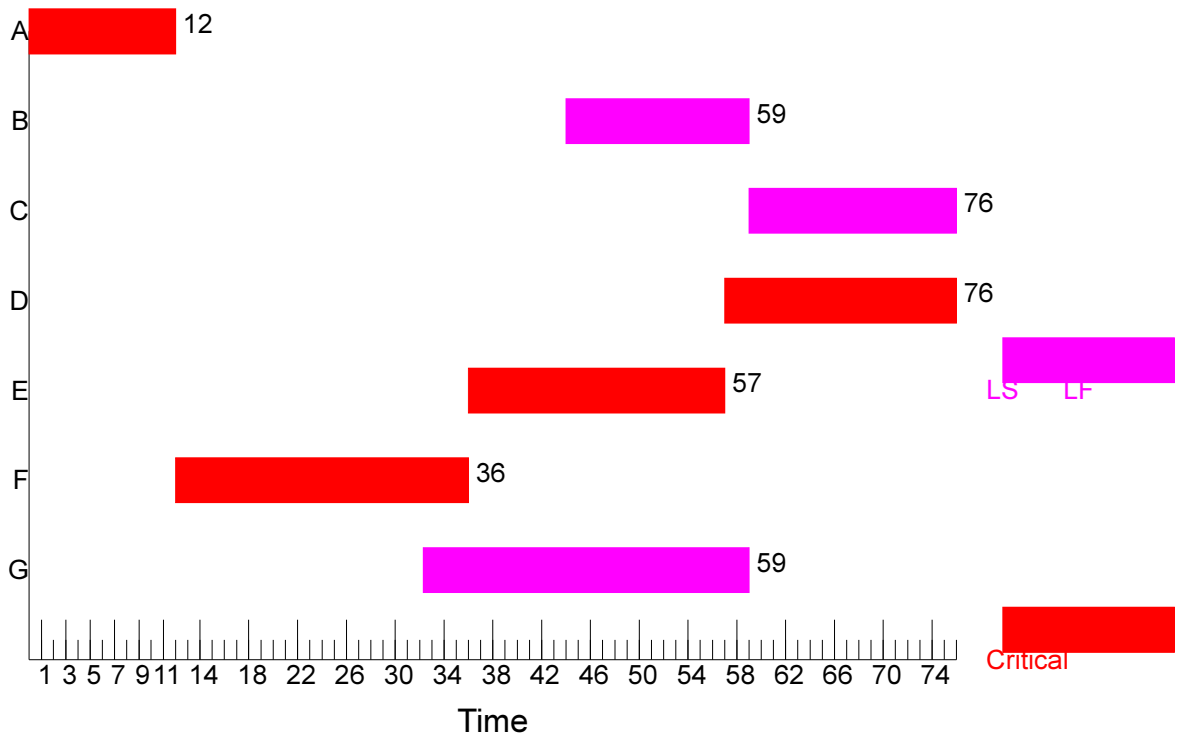
**Project completion time = 76**

	Start node	End node	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack
A	6	5	12	0	12	0	12	0
B	4	2	15	0	15	44	59	44
C	2	0	17	26.7	43.7	59	76	32.3
D	1	0	19	57	76	57	76	0
E	3	1	21	36	57	36	57	0
F	5	3	24	12	36	12	36	0
G	7	2	26.7	0	26.7	32.3	59	32.3

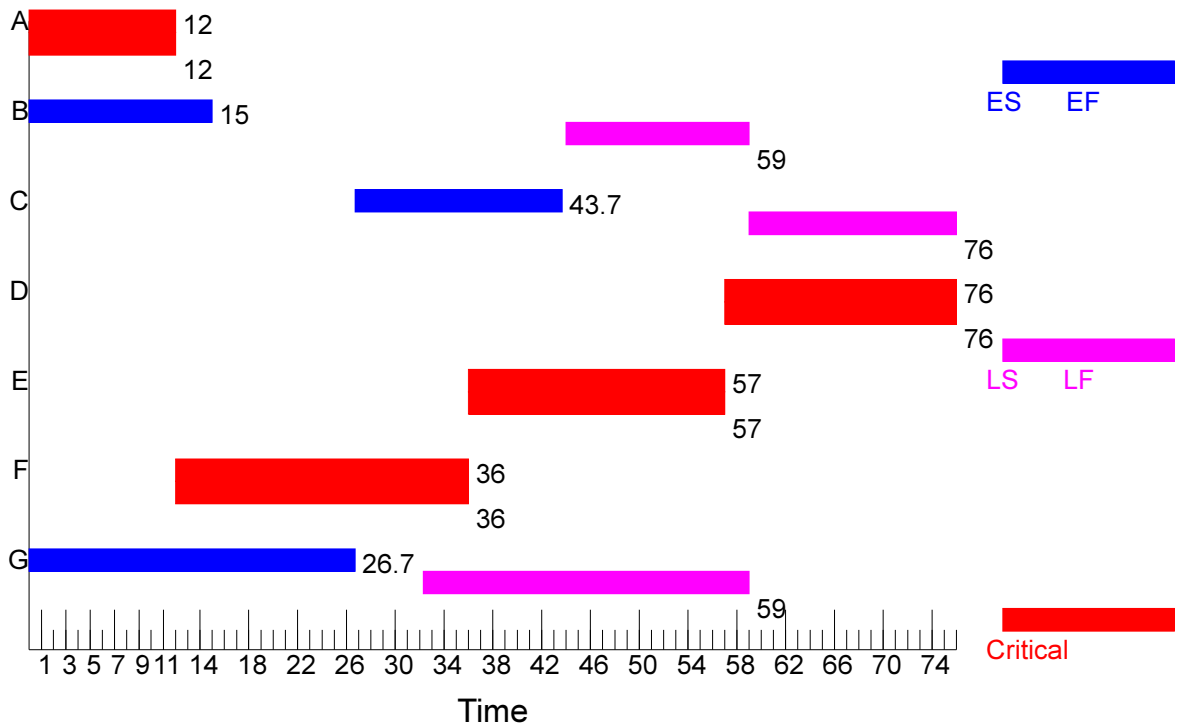
(untitled)  
Gantt chart (Early times)



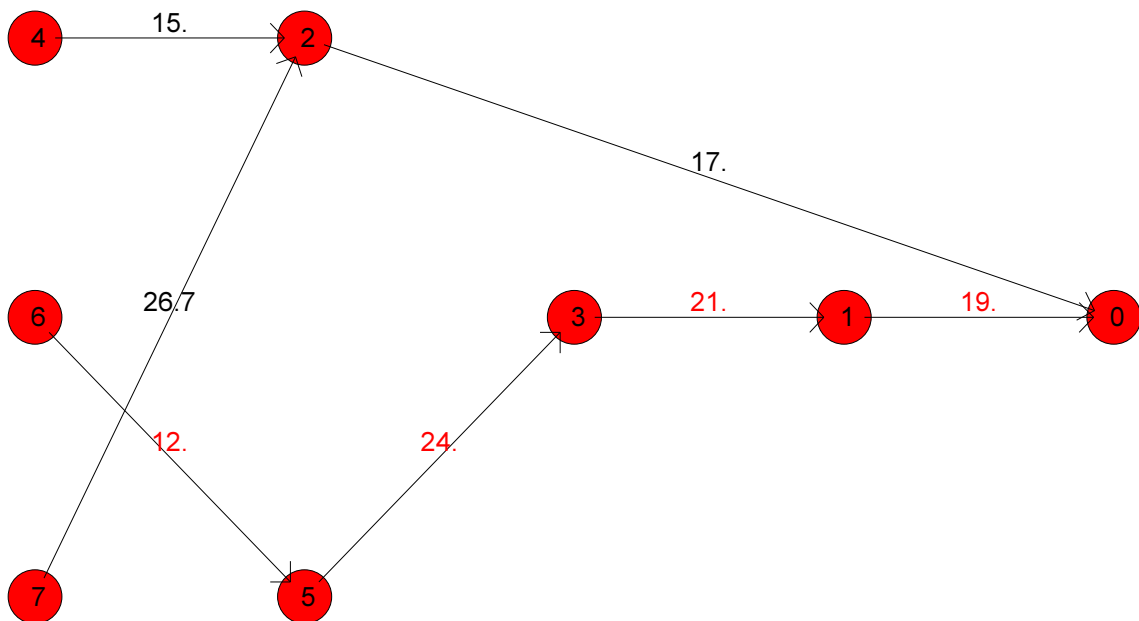
(untitled)  
Gantt chart (Late times)



(untitled)  
Gantt chart (Early and Late times)



(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Single time estimate

Problem title: (untitled)

Method: Single time estimate

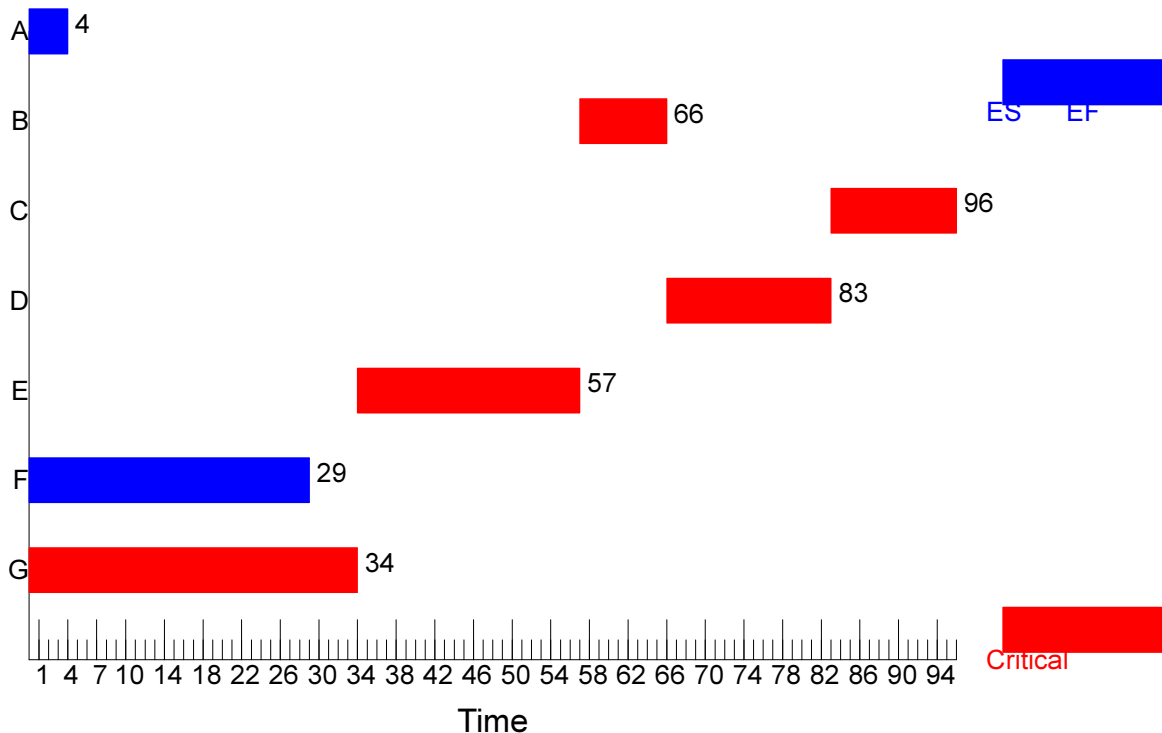
Network type: Start/end node numbers

**Results** -----

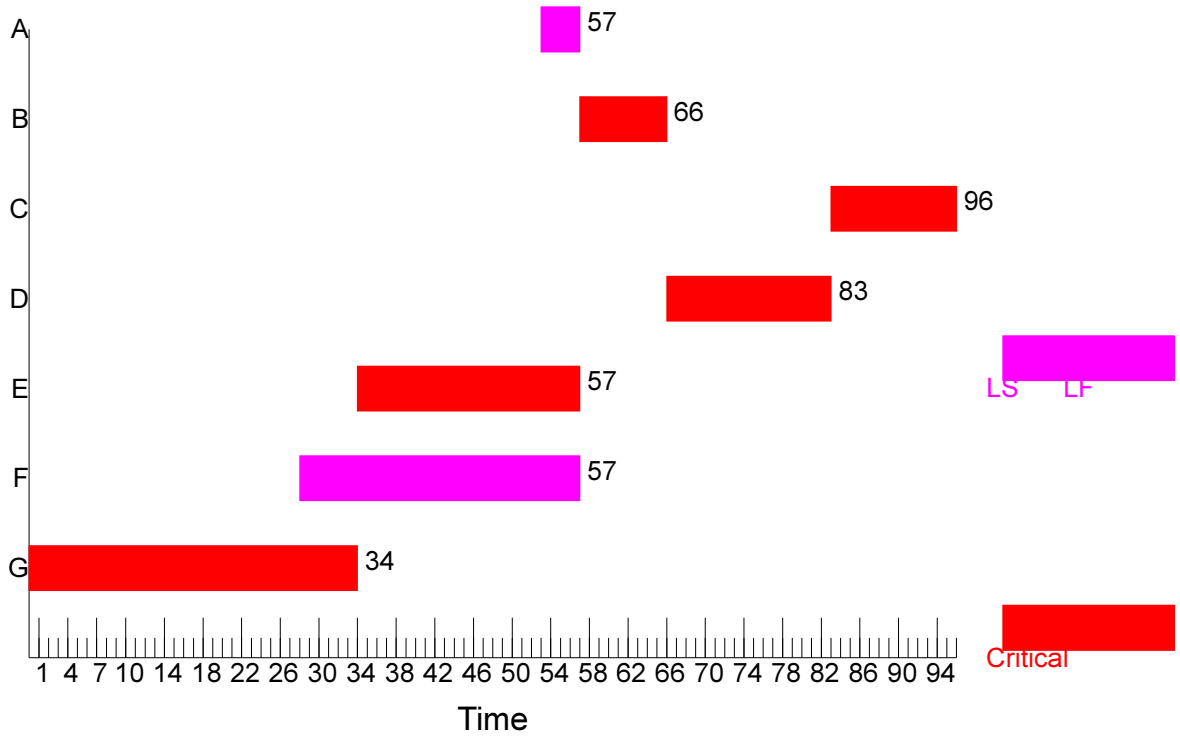
**Project completion time = 96**

	Start node	End node	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack
A	5	3	4	0	4	53	57	53
B	3	2	9	57	66	57	66	0
C	1	0	13	83	96	83	96	0
D	2	1	17	66	83	66	83	0
E	4	3	23	34	57	34	57	0
F	6	3	29	0	29	28	57	28
G	7	4	34	0	34	0	34	0

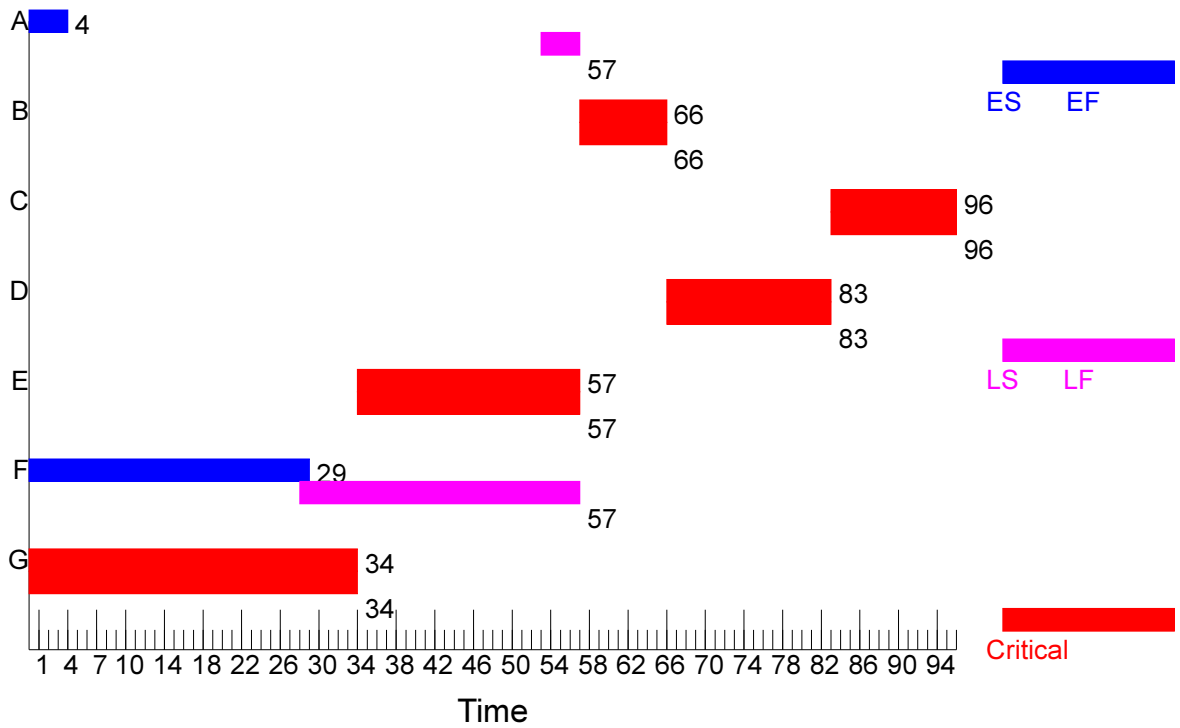
(untitled)  
Gantt chart (Early times)



(untitled)  
Gantt chart (Late times)

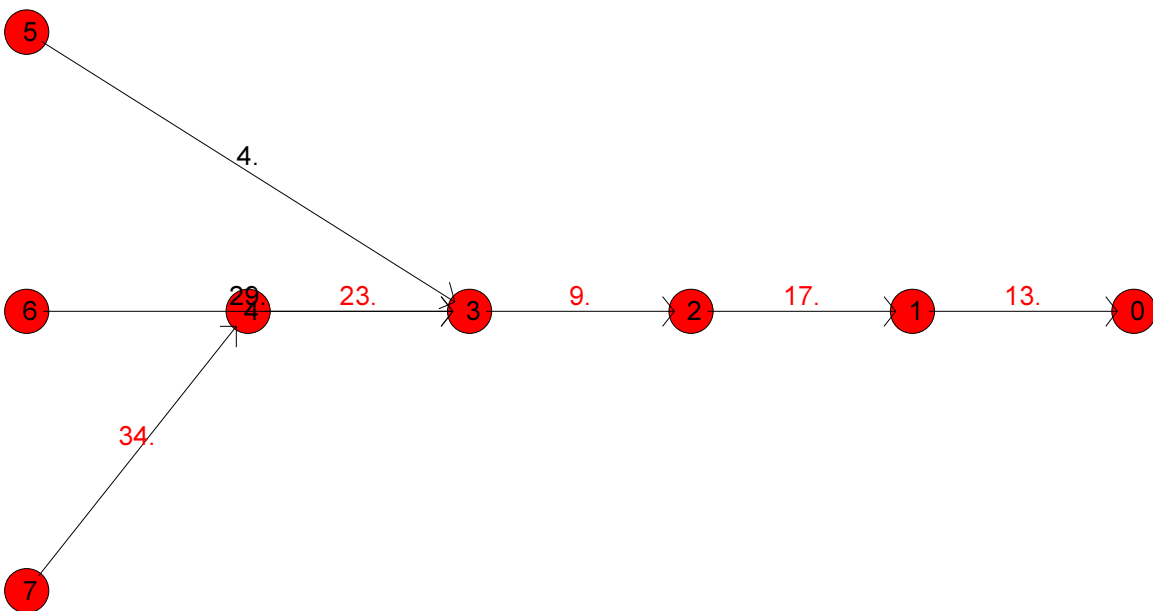


(untitled)  
Gantt chart (Early and Late times)





(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Single time estimate

Problem title: (untitled)

Method: Single time estimate

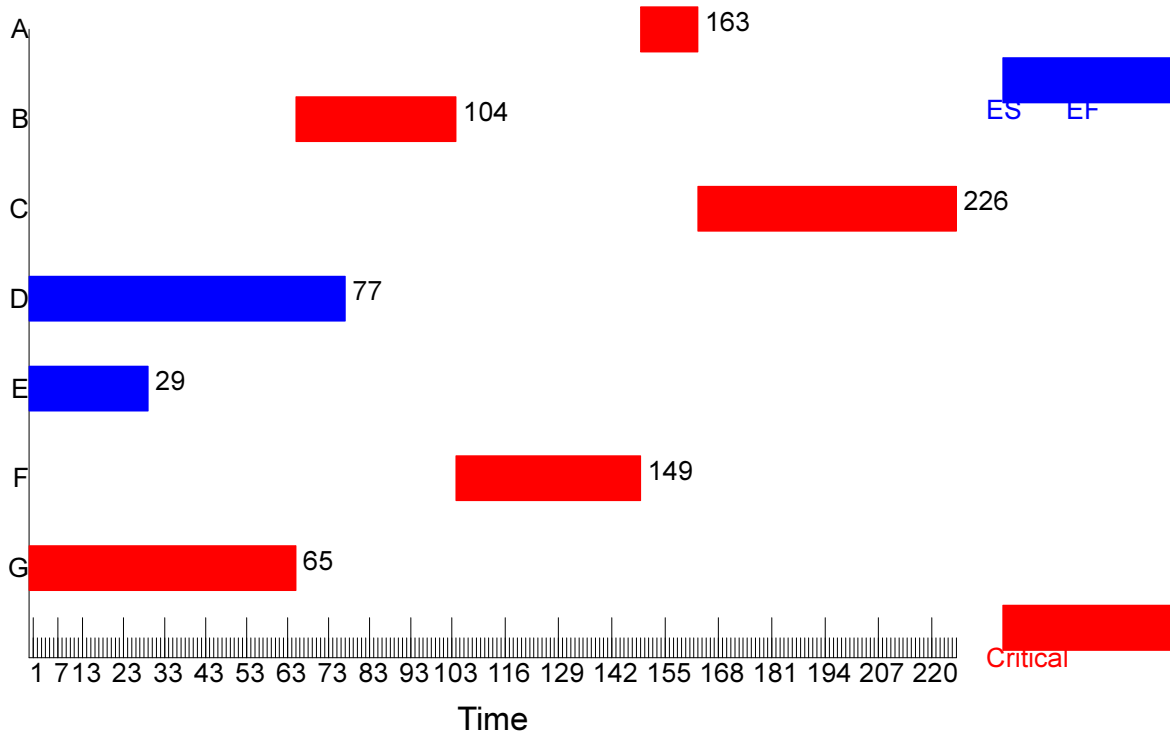
Network type: Start/end node numbers

**Results** -----

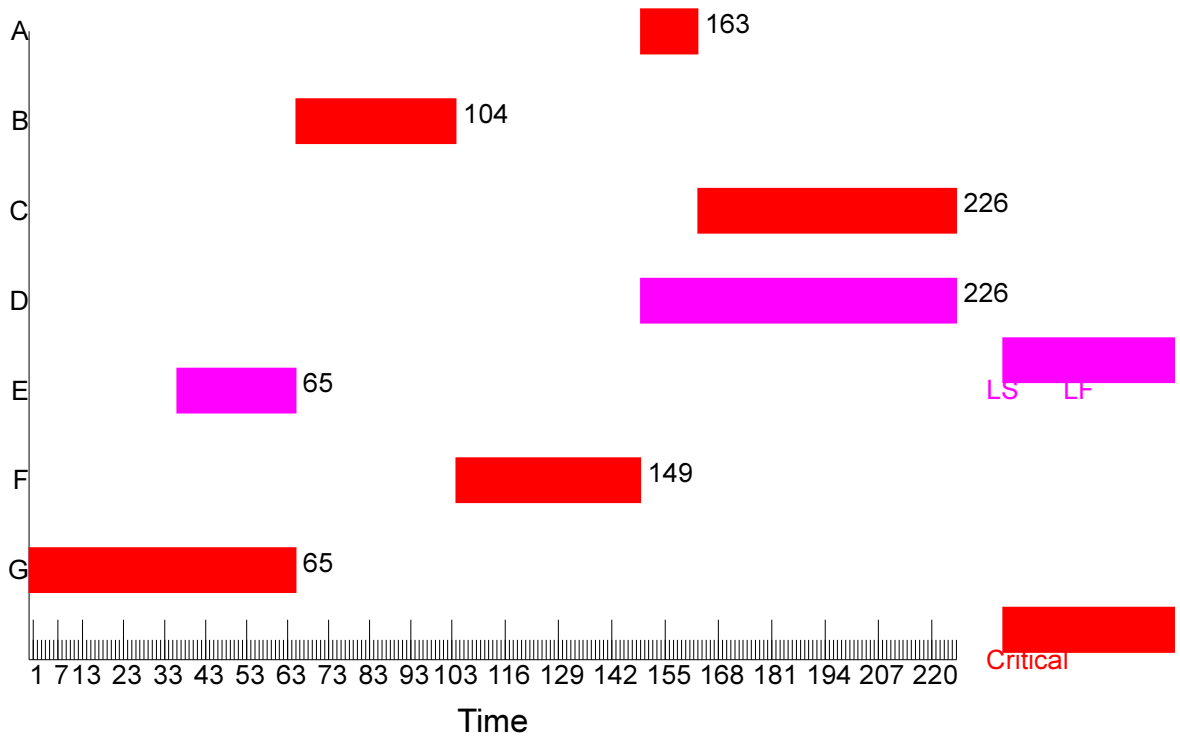
**Project completion time = 226**

	Start node	End node	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack
A	3	2	14	149	163	149	163	0
B	5	4	39	65	104	65	104	0
C	2	0	63	163	226	163	226	0
D	1	0	77	0	77	149	226	149
E	6	5	29	0	29	36	65	36
F	4	3	45	104	149	104	149	0
G	7	5	65	0	65	0	65	0

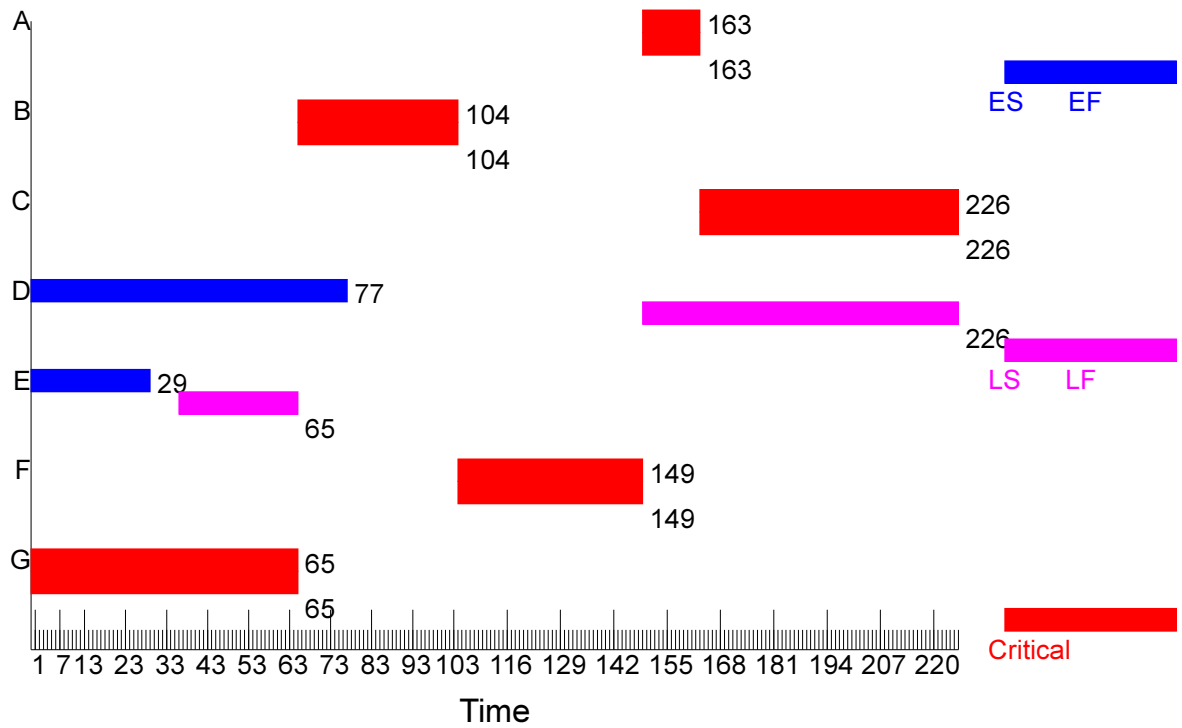
(untitled)  
Gantt chart (Early times)



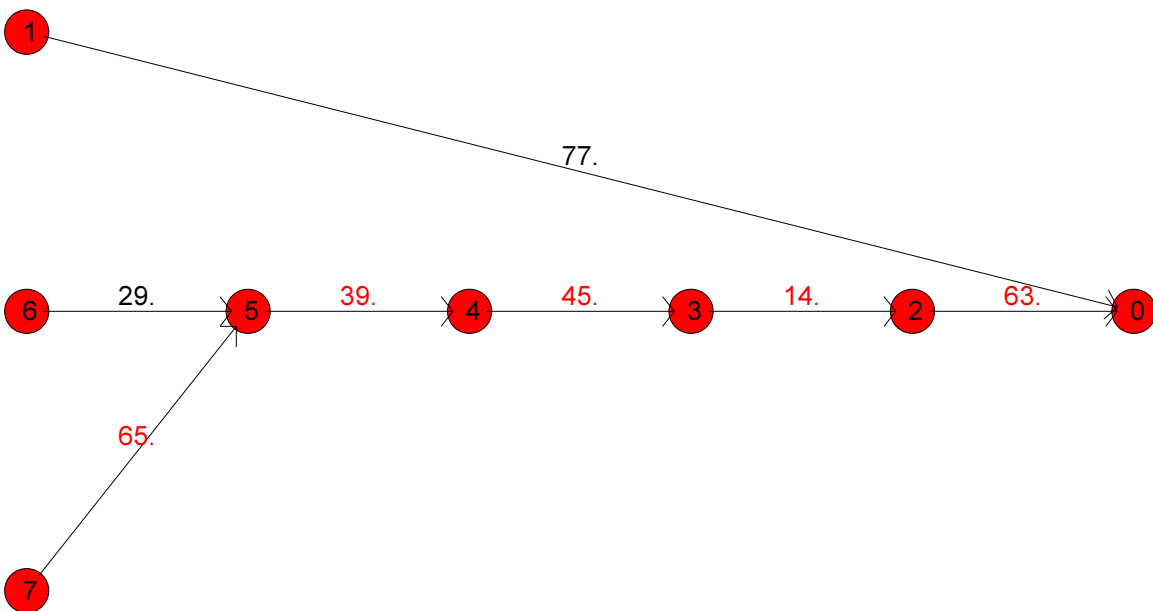
(untitled)  
Gantt chart (Late times)



(untitled)  
Gantt chart (Early and Late times)



(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Single time estimate

Problem title: (untitled)

Method: Single time estimate

Network type: Immediate predecessor list

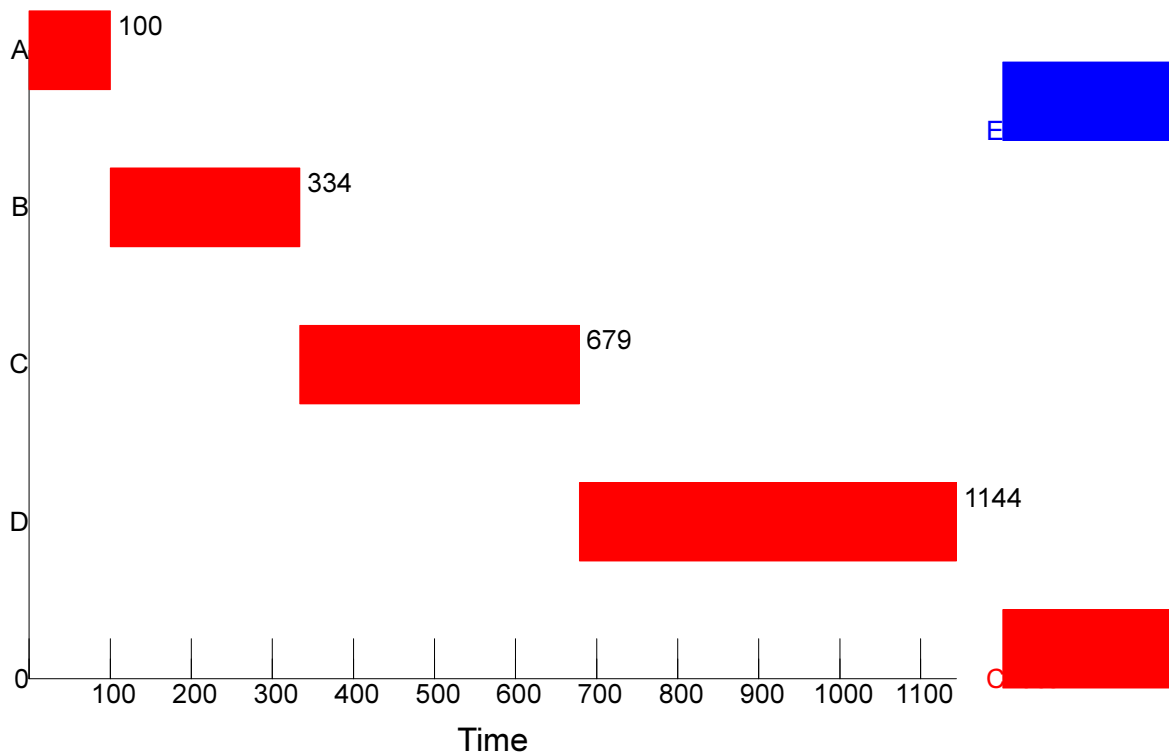
### Results -----

Activity	Precedences
A	-
B	A
C	A, B
D	C, B, A

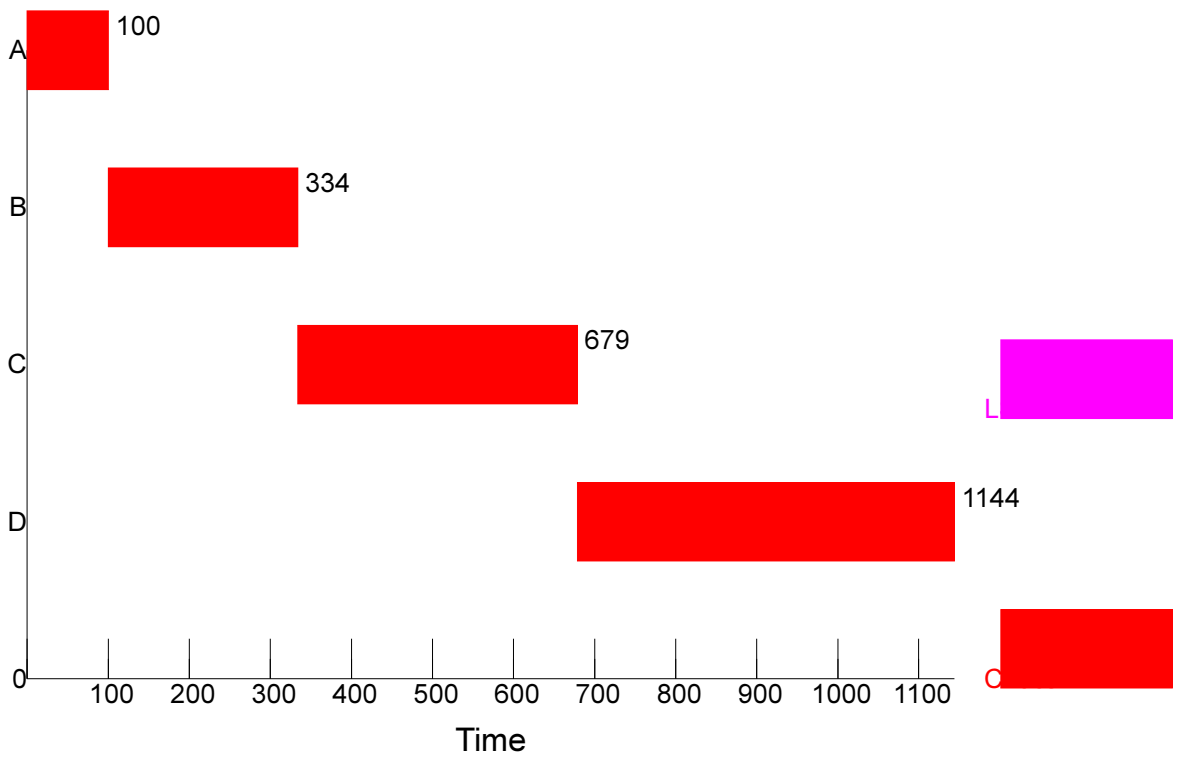
**Project completion time = 1144**

Activity	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack
A	100	0	100	0	100	0
B	234	100	334	100	334	0
C	345	334	679	334	679	0
D	465	679	1144	679	1144	0

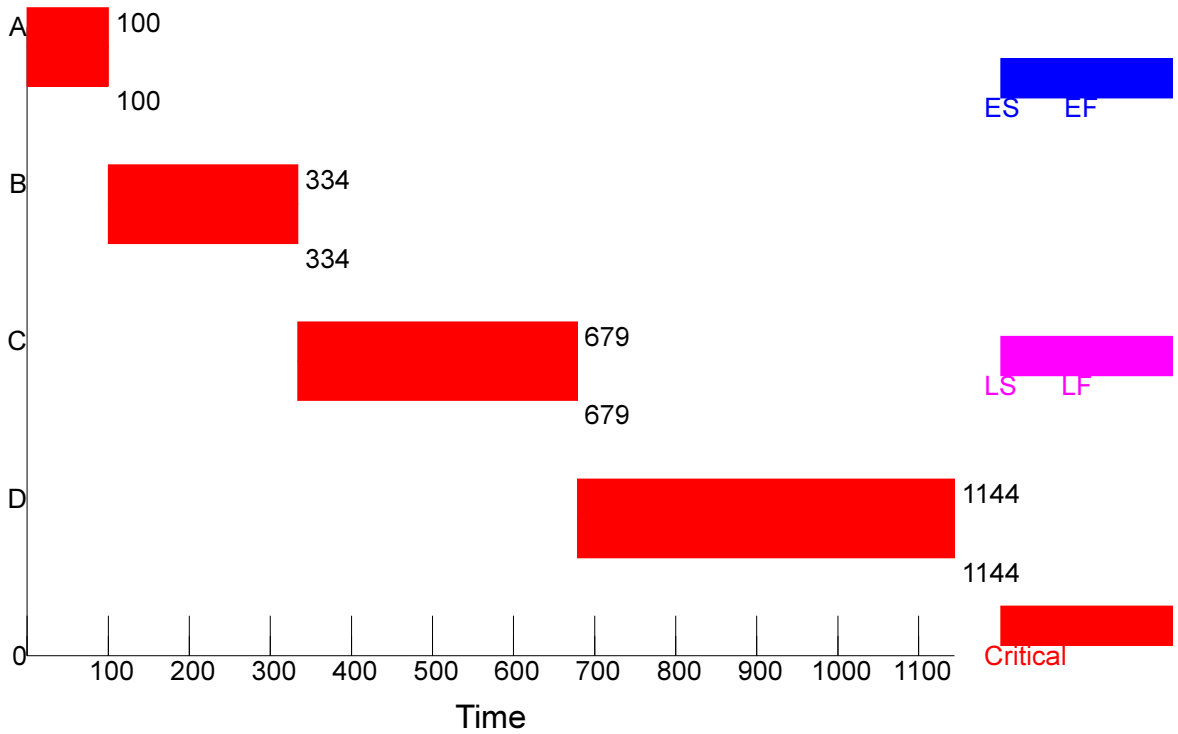
(untitled)  
Gantt chart (Early times)



(untitled)  
Gantt chart (Late times)

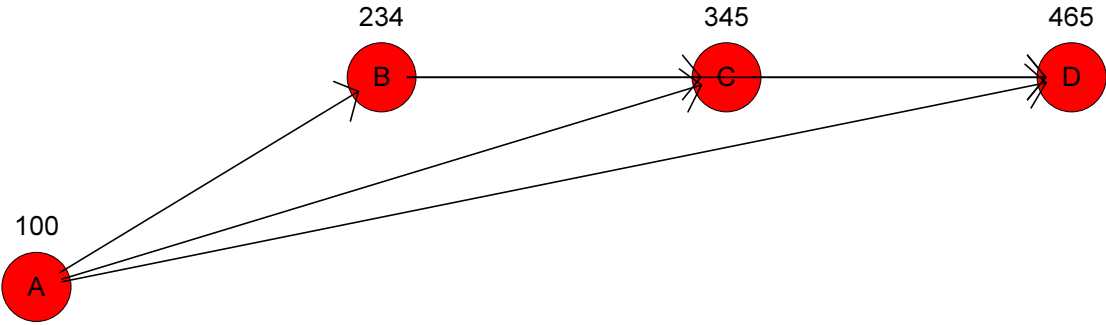


(untitled)  
Gantt chart (Early and Late times)





(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Single time estimate

Problem title: (untitled)

Method: Single time estimate

Network type: Immediate predecessor list

### Results -----

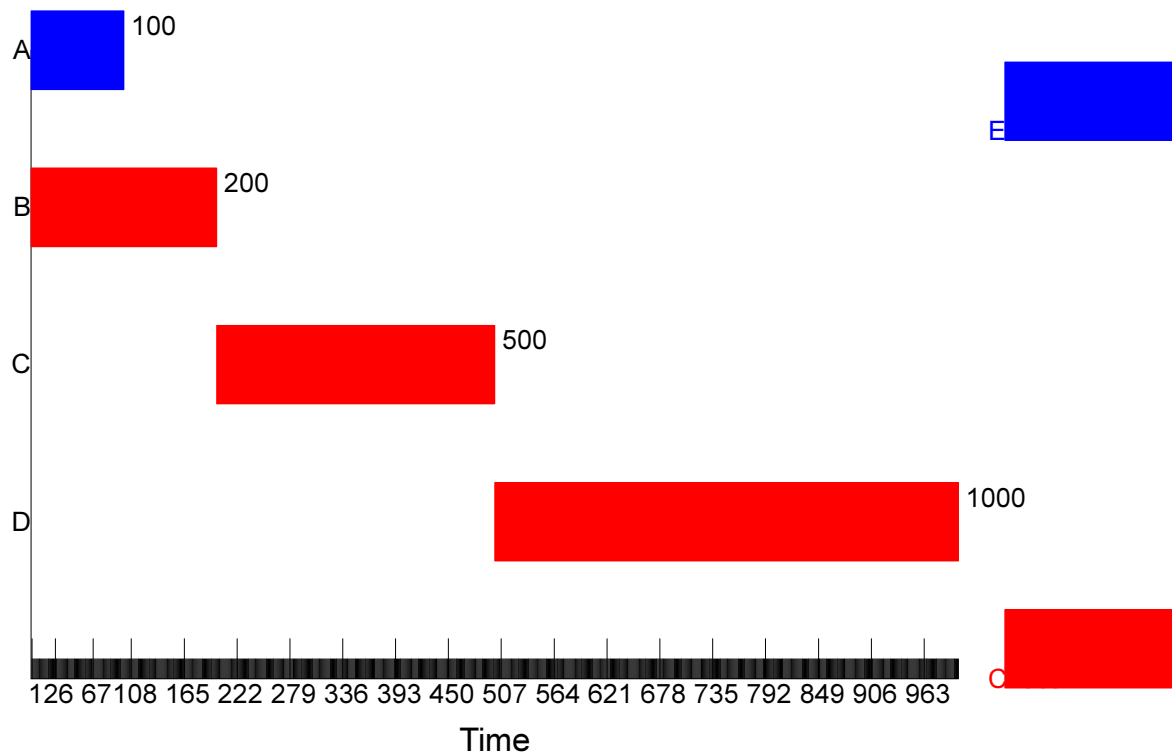
Activity                      Precedences

A                                -  
 B                                -  
 C                                A, B  
 D                                A, C

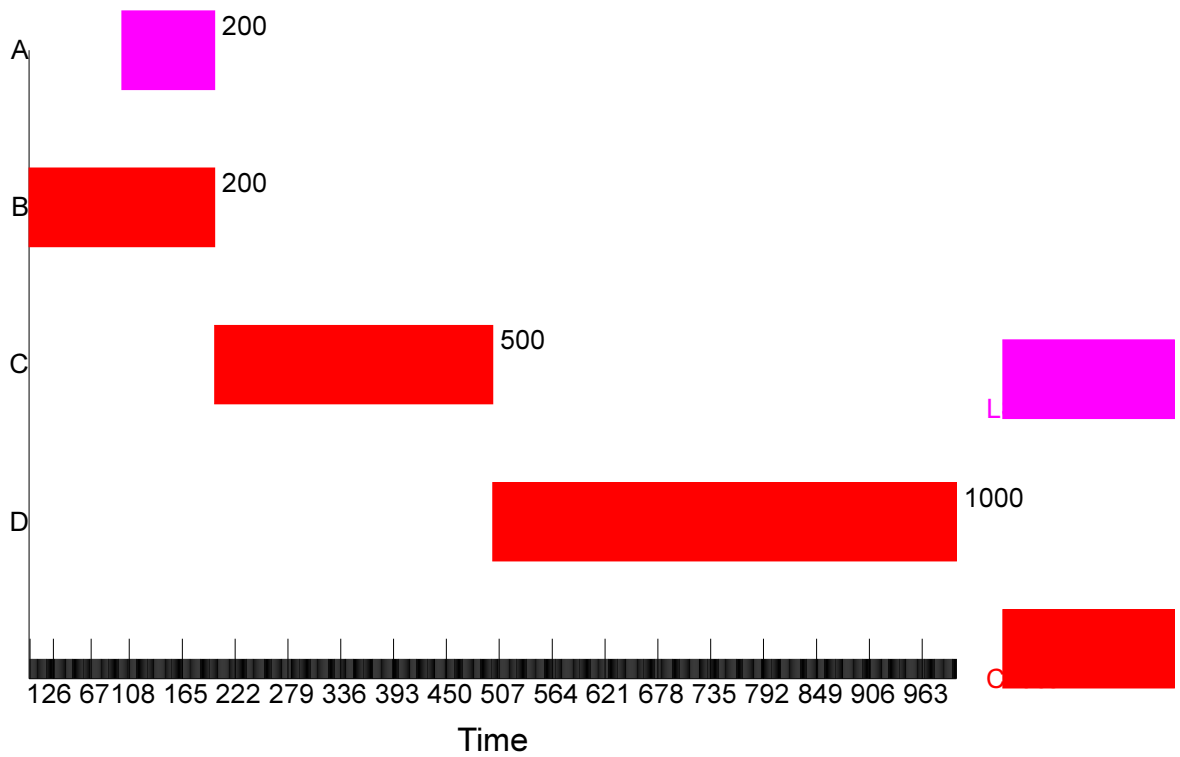
Project completion time = 1000

Activity	time	Early Start	Early Finish	Late Start	Late Finish	Slack
A	100	0	100	100	200	100
B	200	0	200	0	200	0
C	300	200	500	200	500	0
D	500	500	1000	500	1000	0

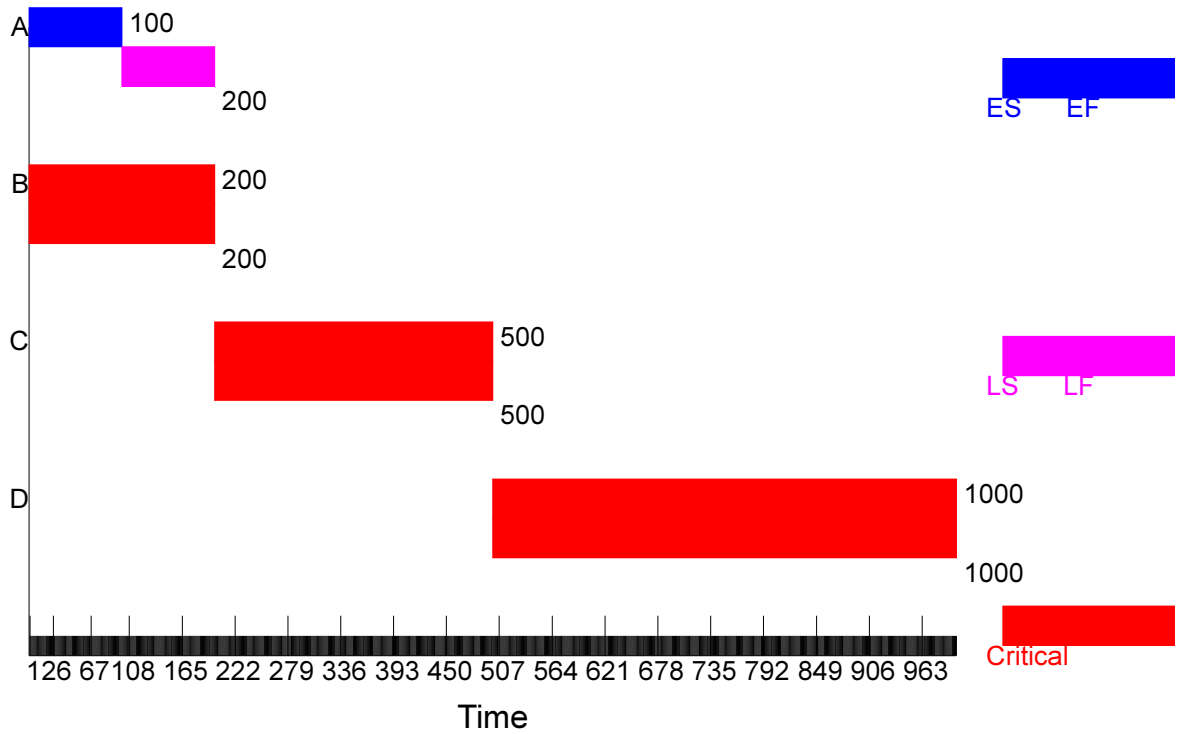
(untitled)  
Gantt chart (Early times)



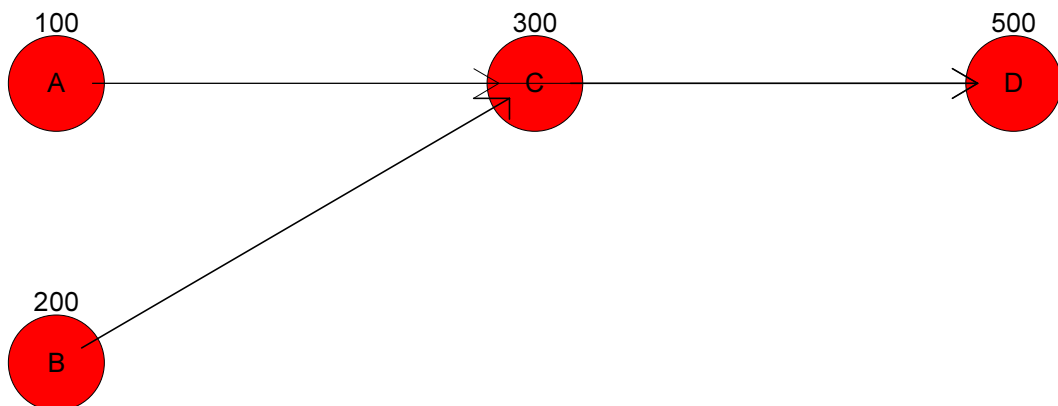
(untitled)  
Gantt chart (Late times)



(untitled)  
Gantt chart (Early and Late times)



(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Single time estimate

Problem title: (untitled)

Method: Single time estimate

Network type: Immediate predecessor list

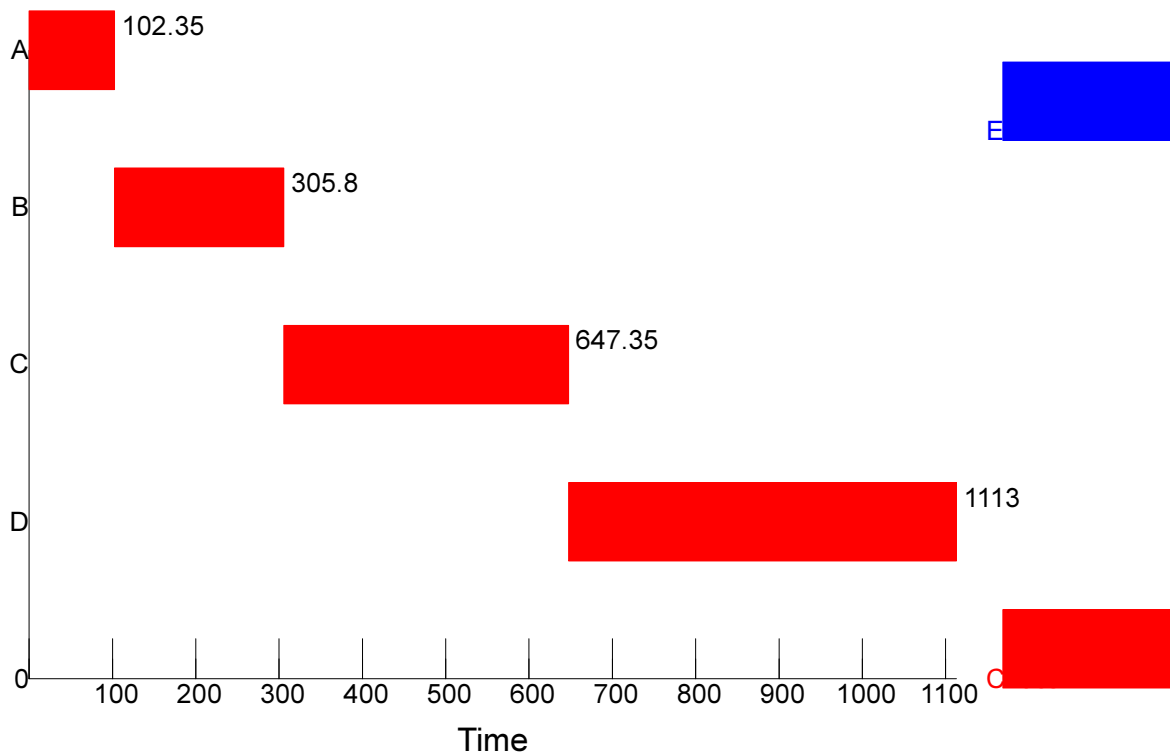
### Results -----

Activity	Precedences
A	-
B	A
C	B, A
D	A, B, C

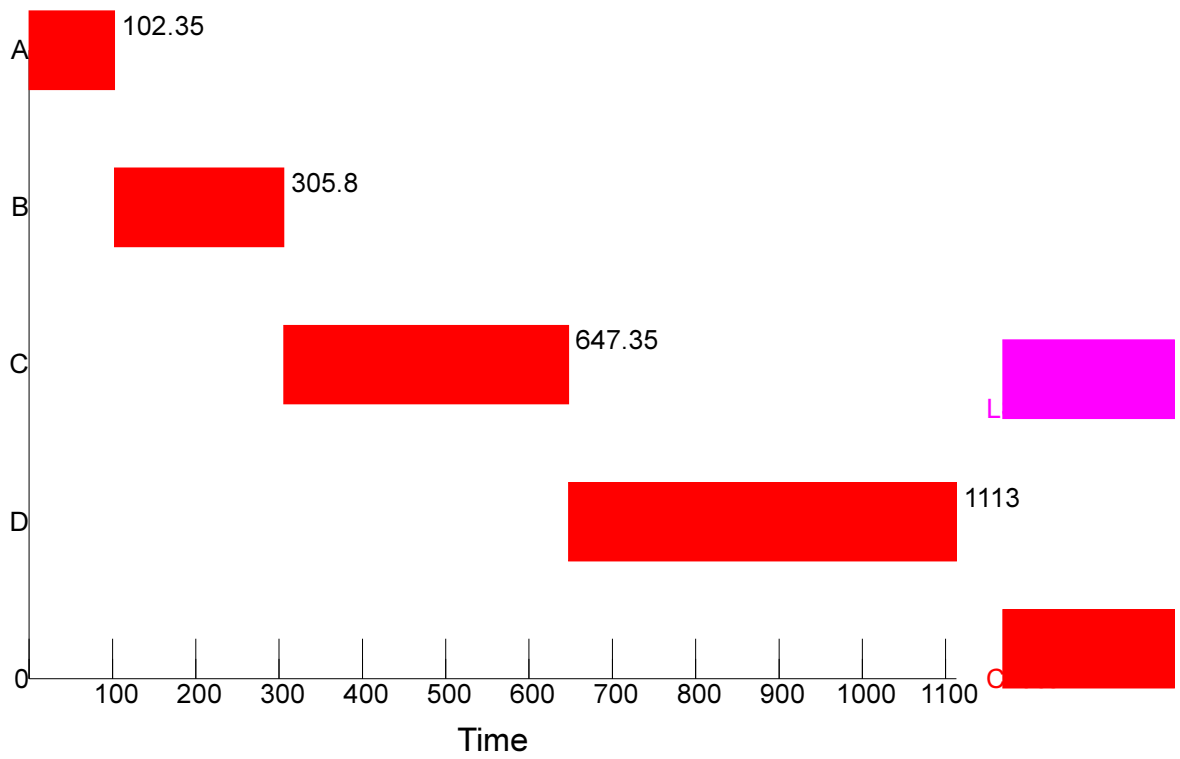
Project completion time = 1113

Activity	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack
A	102.35	0	102.35	0	102.35	0
B	203.45	102.35	305.8	102.35	305.8	0
C	341.55	305.8	647.35	305.8	647.35	0
D	465.65	647.35	1113	647.35	1113	0

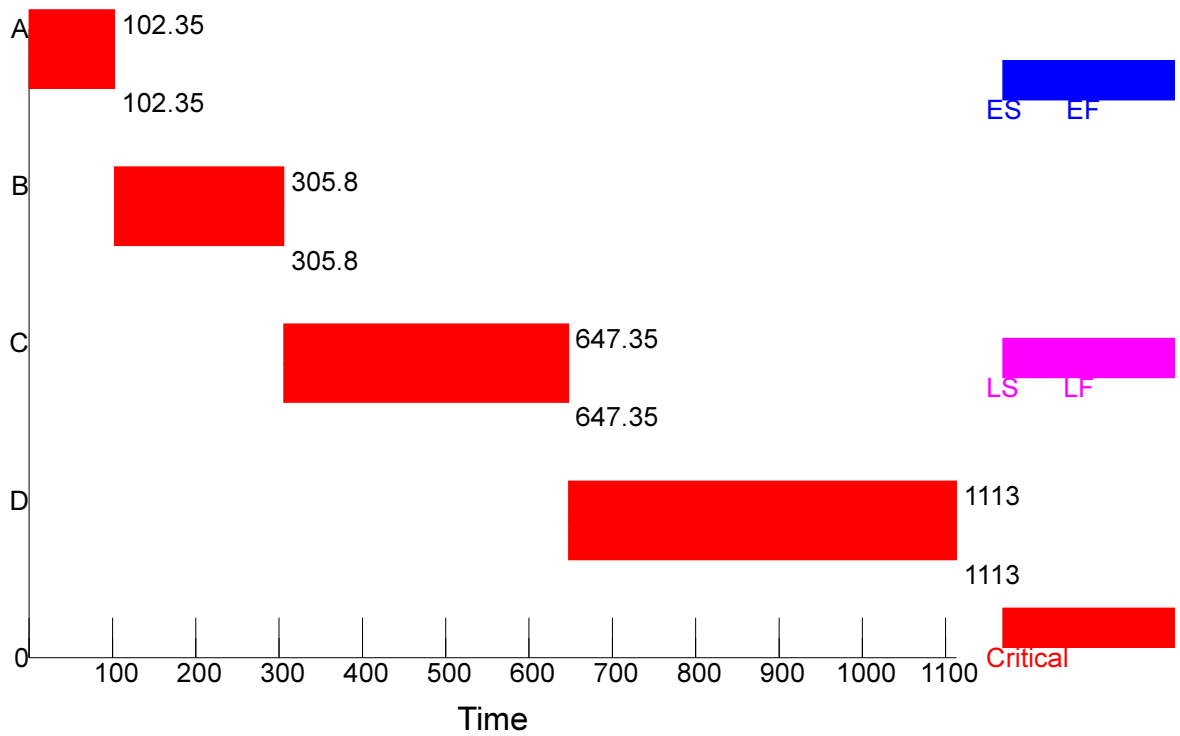
(untitled)  
Gantt chart (Early times)



(untitled)  
Gantt chart (Late times)

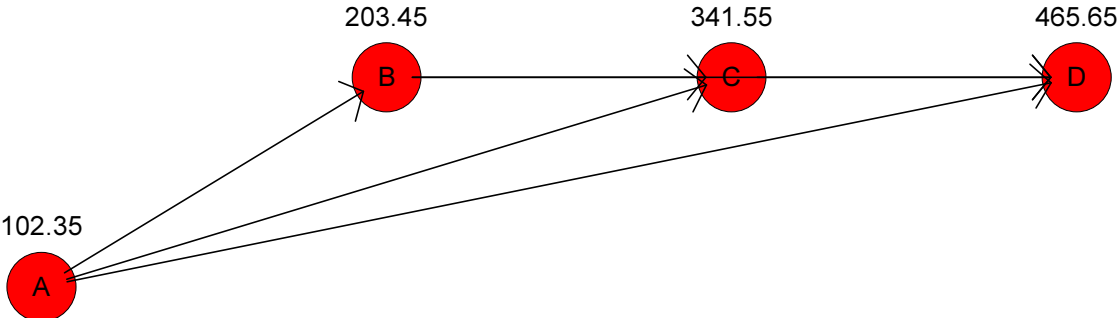


(untitled)  
Gantt chart (Early and Late times)





(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Single time estimate

Problem title: (untitled)

Method: Single time estimate

Network type: Immediate predecessor list

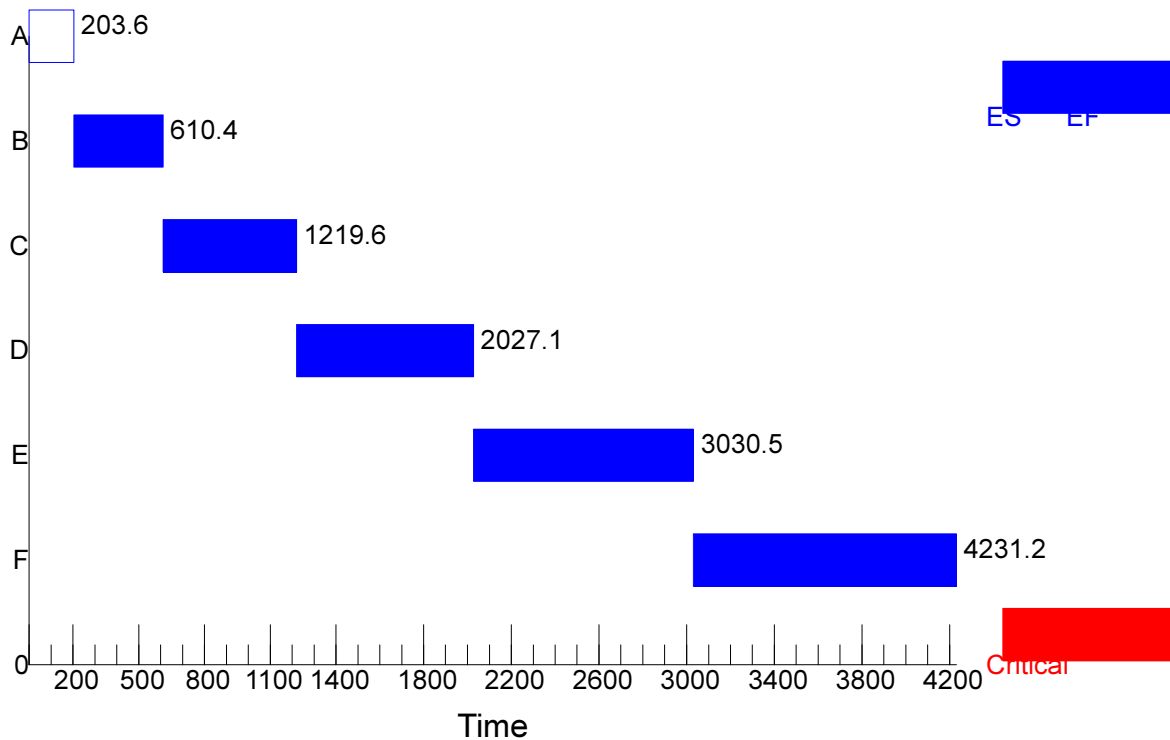
### Results -----

Activity	Precedences
A	
B	a
C	a, b
D	a, b, c
E	a, b, c, d
F	a b c d e

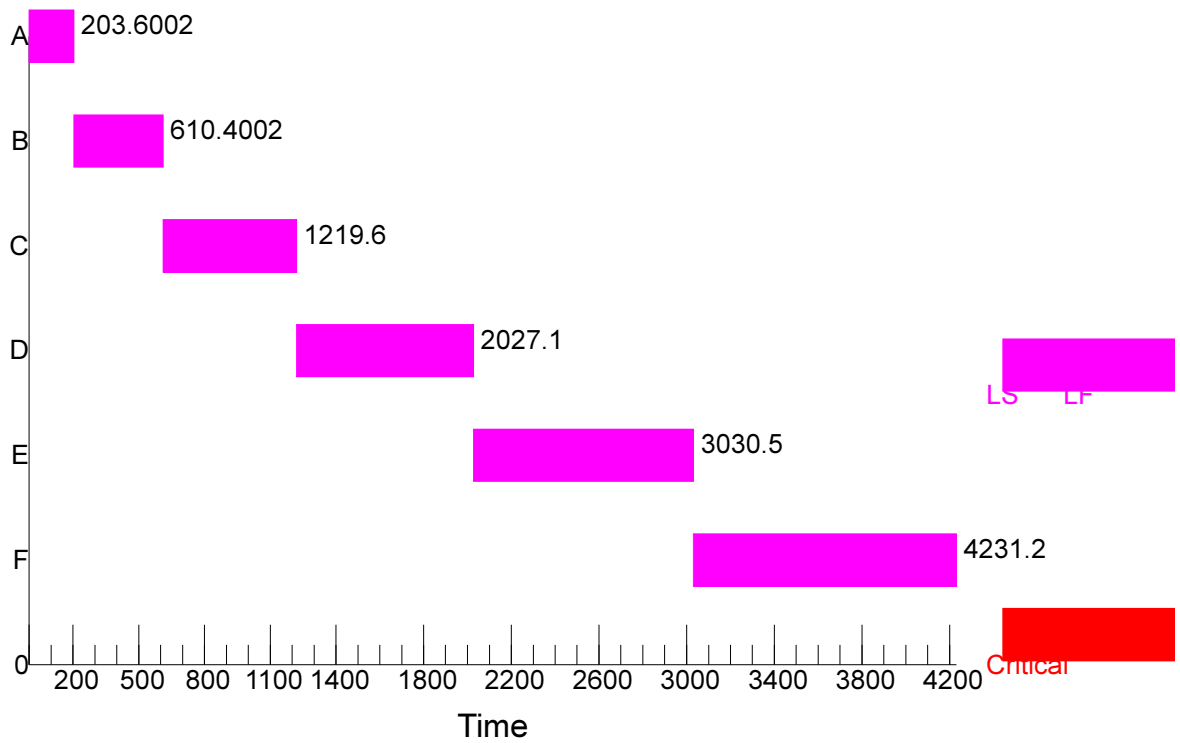
**Project completion time = 4231.2**

Activity	time	Early Start	Early Finish	Late Start	Late Finish	Slack
A	203.6	0	203.6	0	203.6	0
B	406.8	203.6	610.4	203.6	610.4	0
C	609.2	610.4	1219.6	610.4	1219.6	0
D	807.5	1219.6	2027.1	1219.6	2027.1	0
E	1003.4	2027.1	3030.5	2027.1	3030.5	0
F	1200.7	3030.5	4231.2	3030.5	4231.2	0

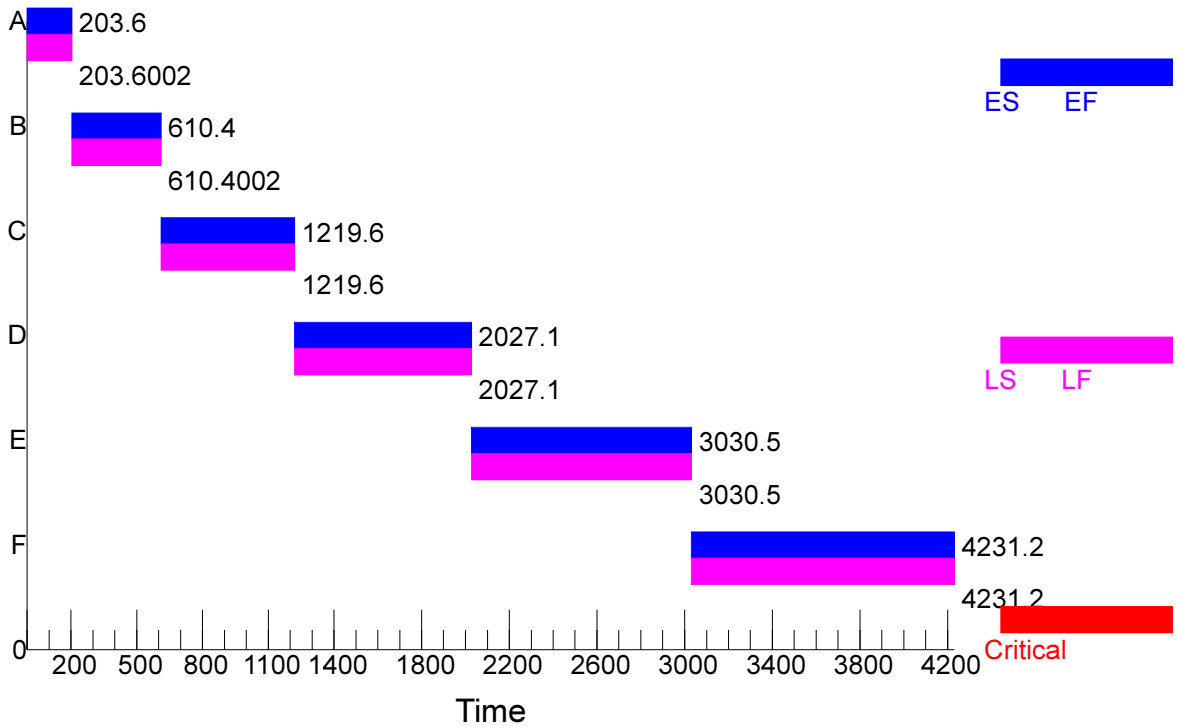
(untitled)  
Gantt chart (Early times)



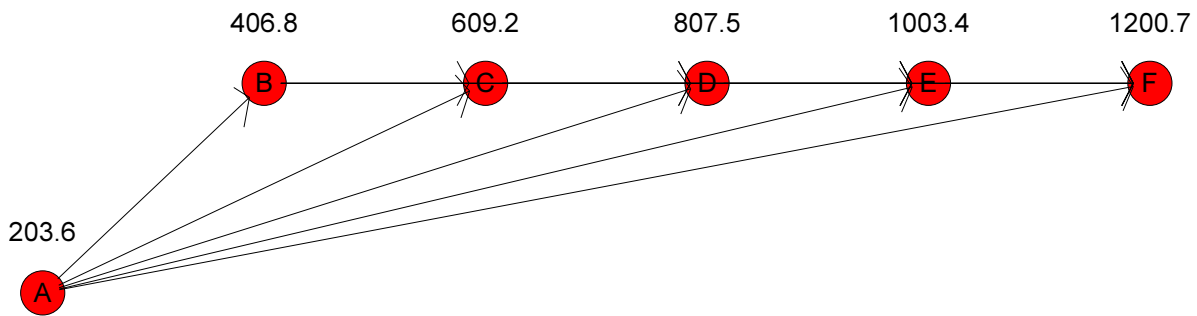
(untitled)  
Gantt chart (Late times)



(untitled)  
Gantt chart (Early and Late times)



(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Single time estimate

Problem title: (untitled)

Method: Single time estimate

Network type: Immediate predecessor list

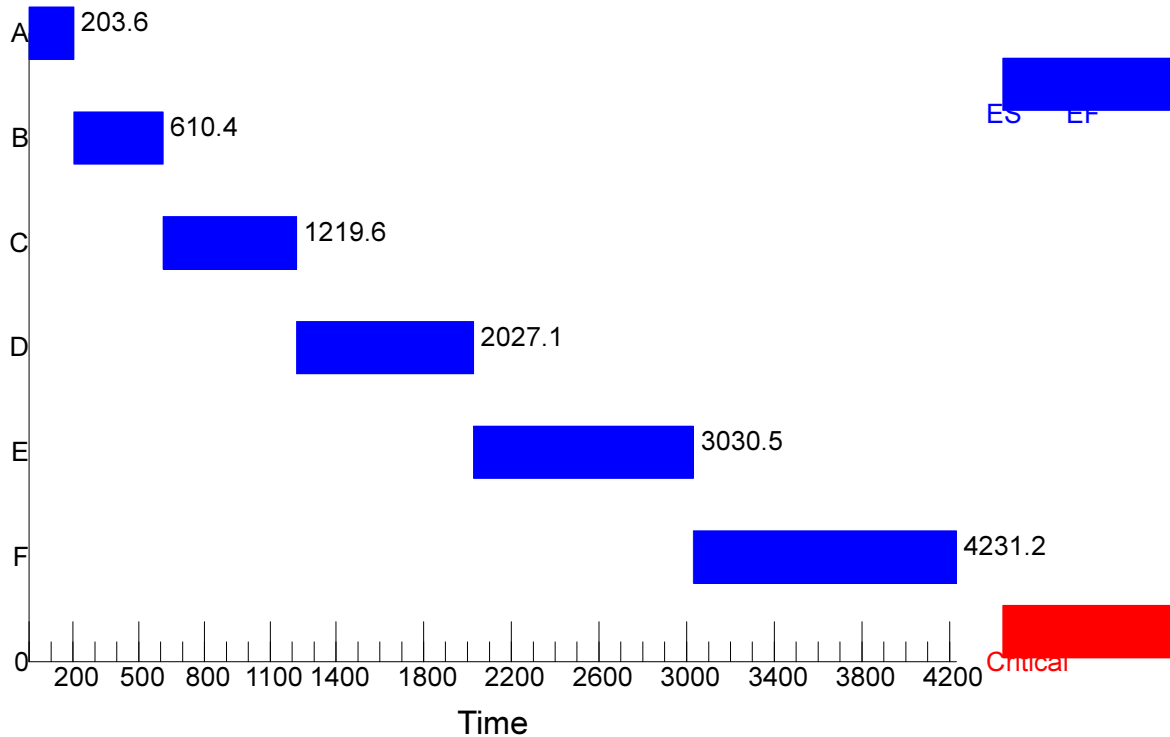
**Results -----**

Activity	Precedences
A	
B	A
C	B
D	C
E	D
F	E, B

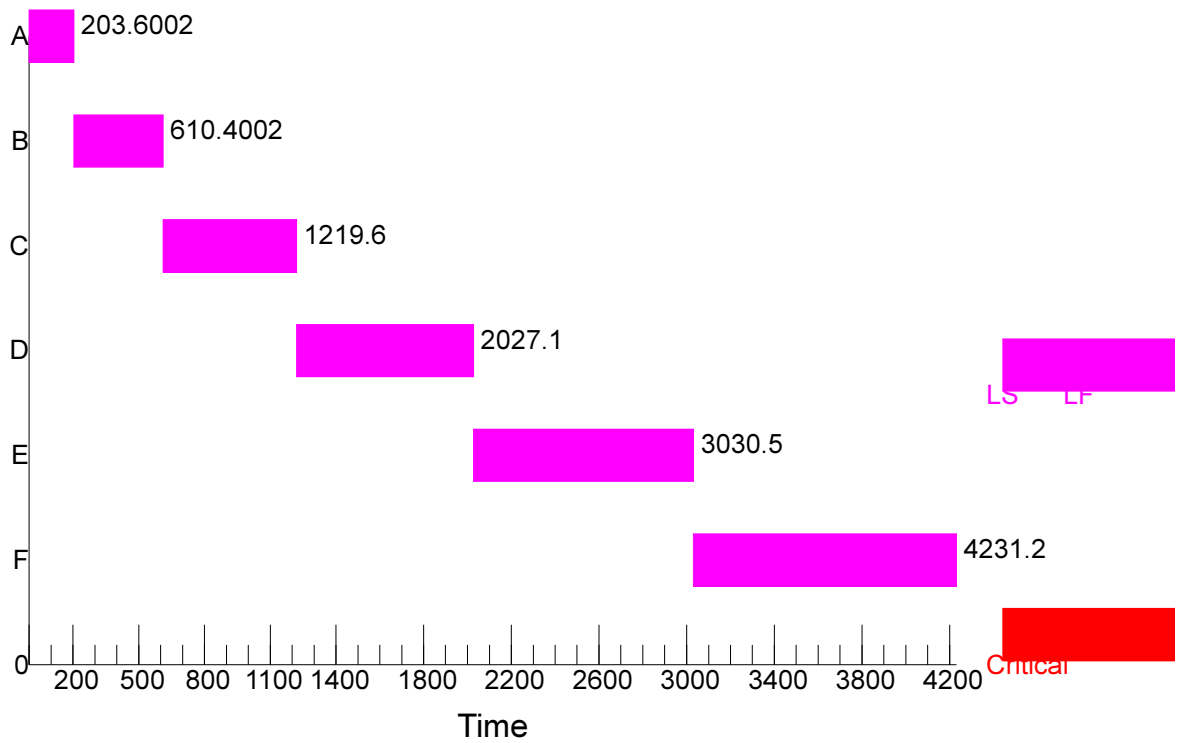
**Project completion time = 4231.2**

Activity	time	Early Start	Early Finish	Late Start	Late Finish	Slack
A	203.6	0	203.6	0	203.6	0
B	406.8	203.6	610.4	203.6	610.4	0
C	609.2	610.4	1219.6	610.4	1219.6	0
D	807.5	1219.6	2027.1	1219.6	2027.1	0
E	1003.4	2027.1	3030.5	2027.1	3030.5	0
F	1200.7	3030.5	4231.2	3030.5	4231.2	0

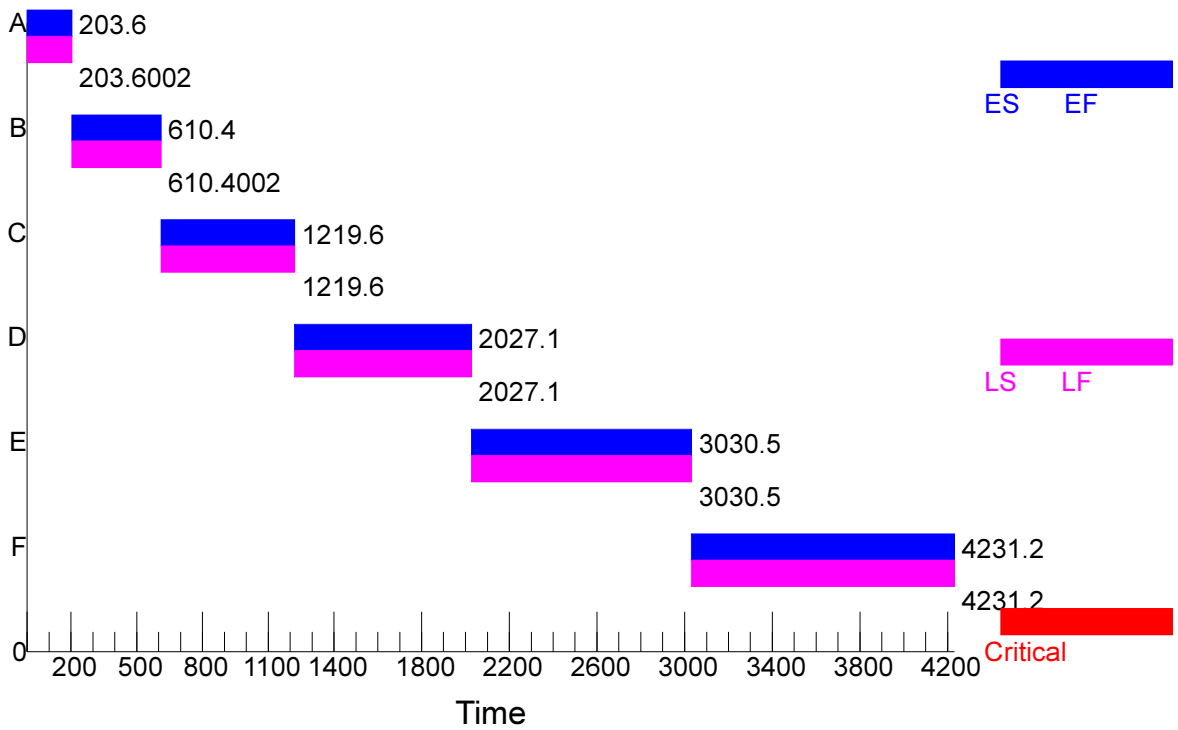
(untitled)  
Gantt chart (Early times)



(untitled)  
Gantt chart (Late times)

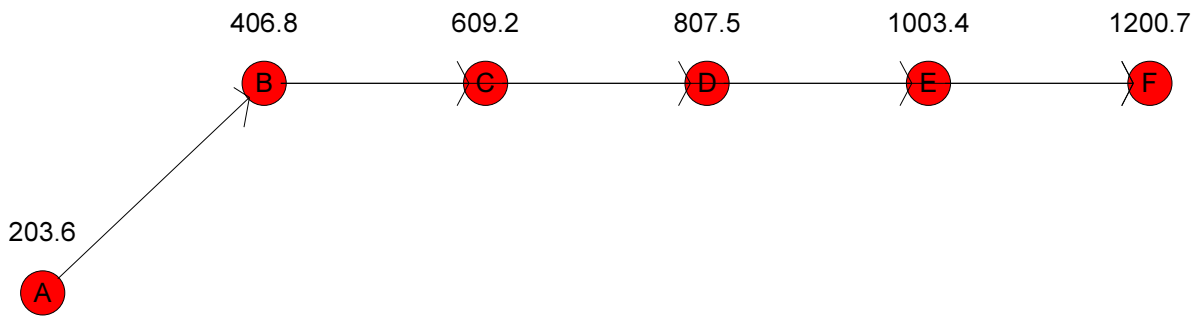


(untitled)  
Gantt chart (Early and Late times)





(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Single time estimate

Problem title: (untitled)

Method: Single time estimate

Network type: Immediate predecessor list

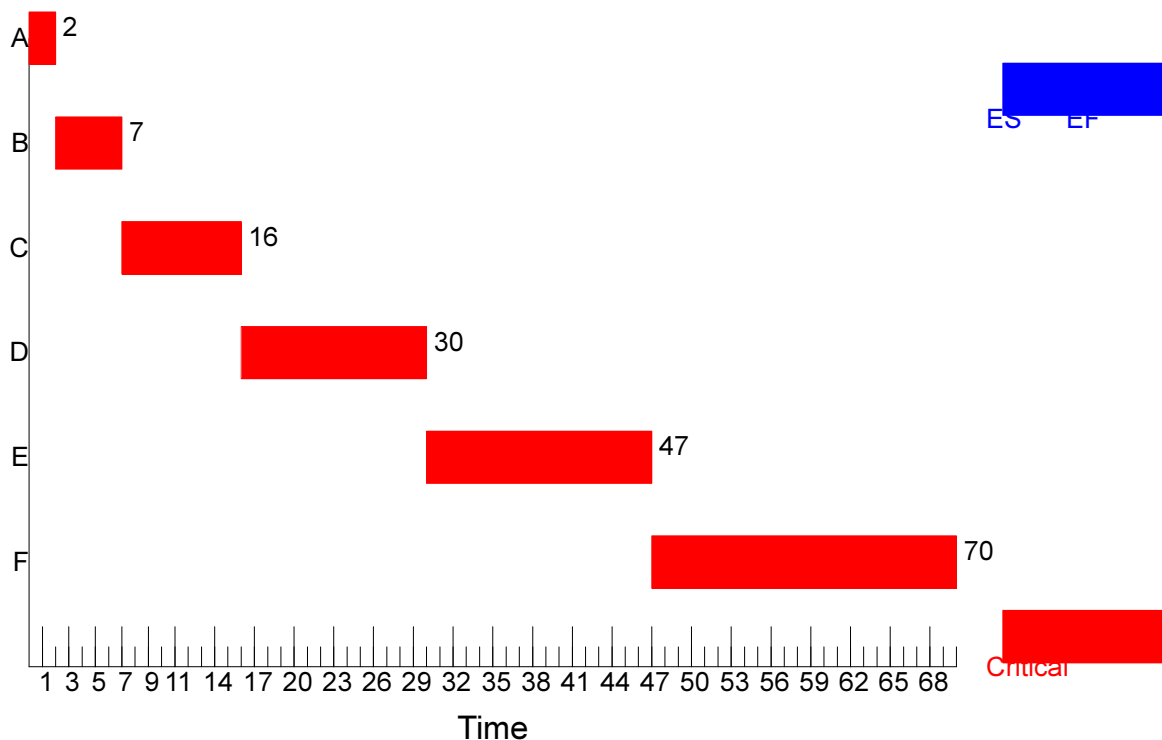
**Results -----**

Activity	Precedences
A	-
B	A
C	B, A
D	C, B
E	D, A
F	E B D C A

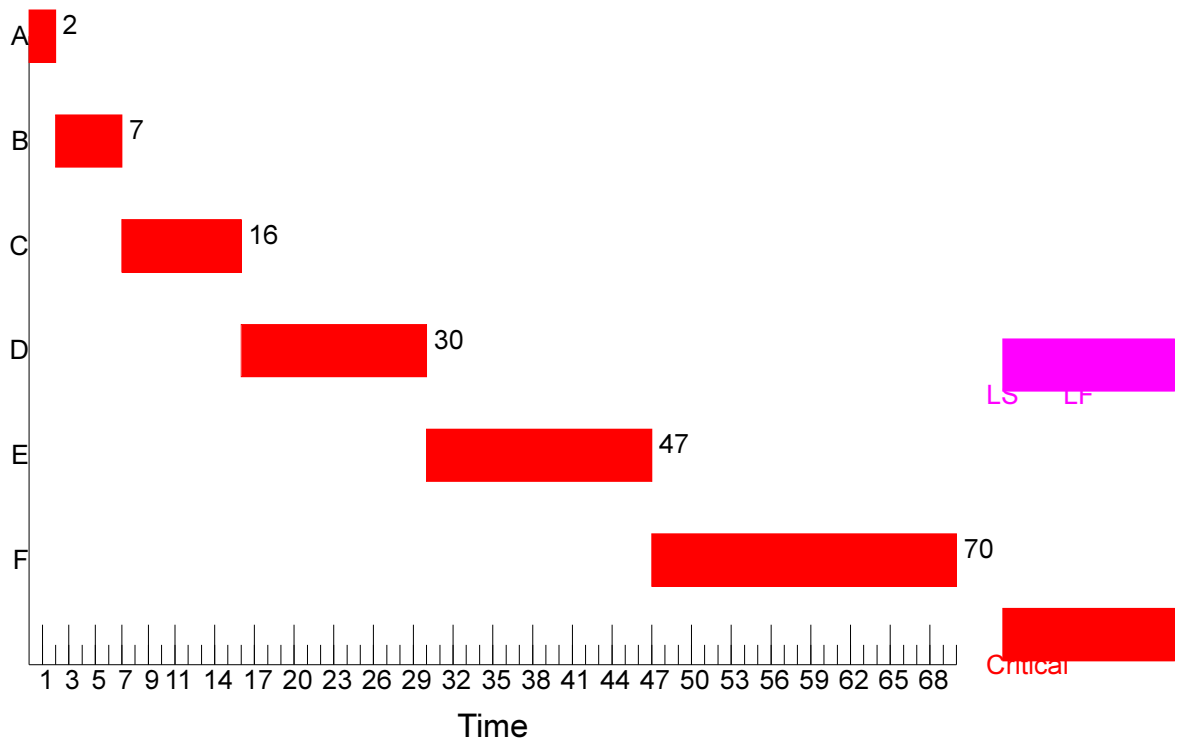
**Project completion time = 70**

Activity	time	Early Start	Early Finish	Late Start	Late Finish	Slack
A	2	0	2	0	2	0
B	5	2	7	2	7	0
C	9	7	16	7	16	0
D	14	16	30	16	30	0
E	17	30	47	30	47	0
F	23	47	70	47	70	0

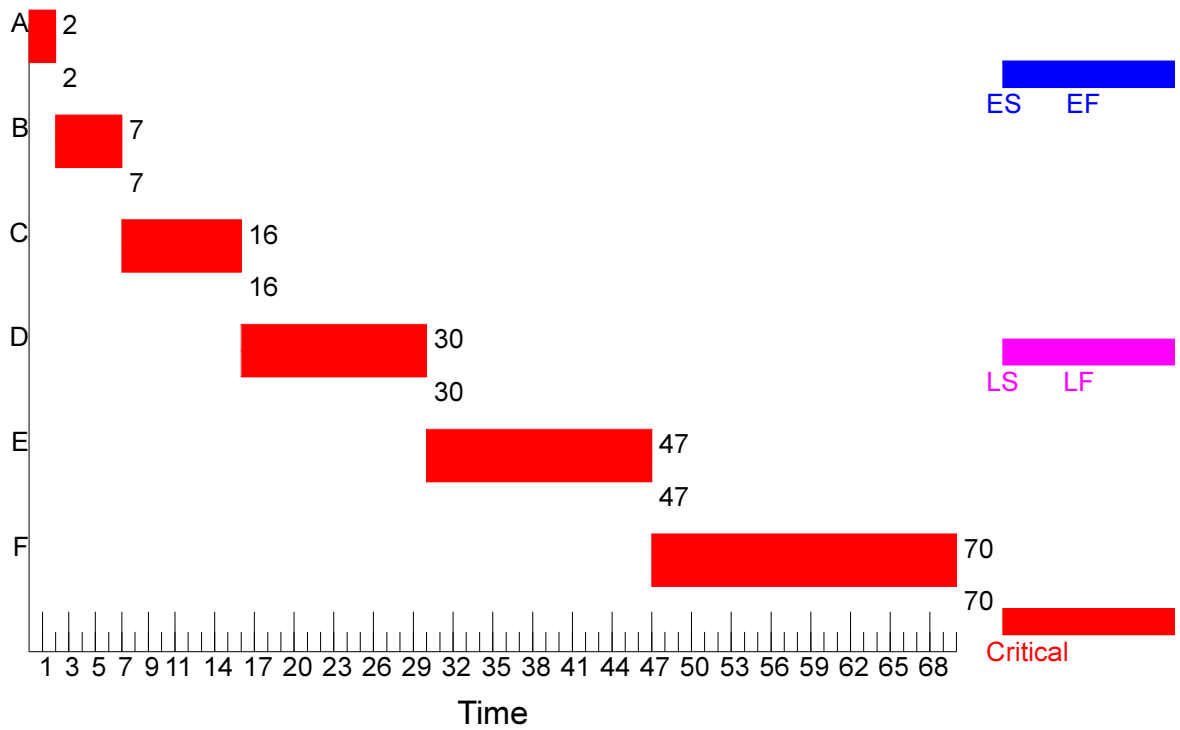
(untitled)  
Gantt chart (Early times)



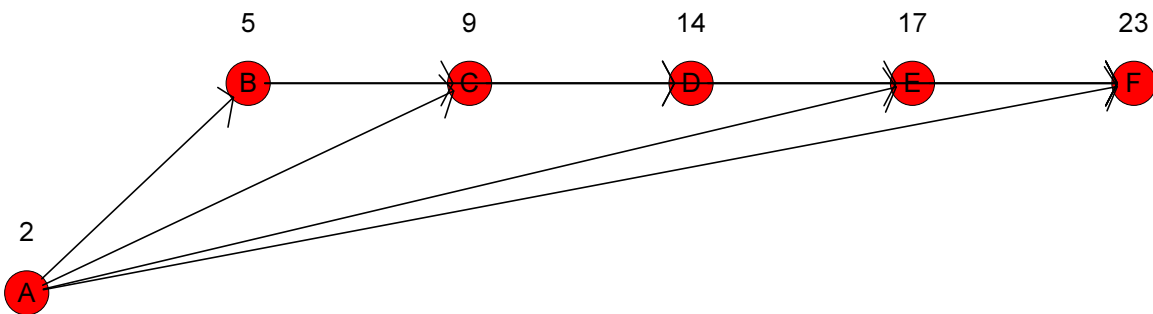
(untitled)  
Gantt chart (Late times)



(untitled)  
Gantt chart (Early and Late times)



(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Single time estimate

Problem title: (untitled)

Method: Single time estimate

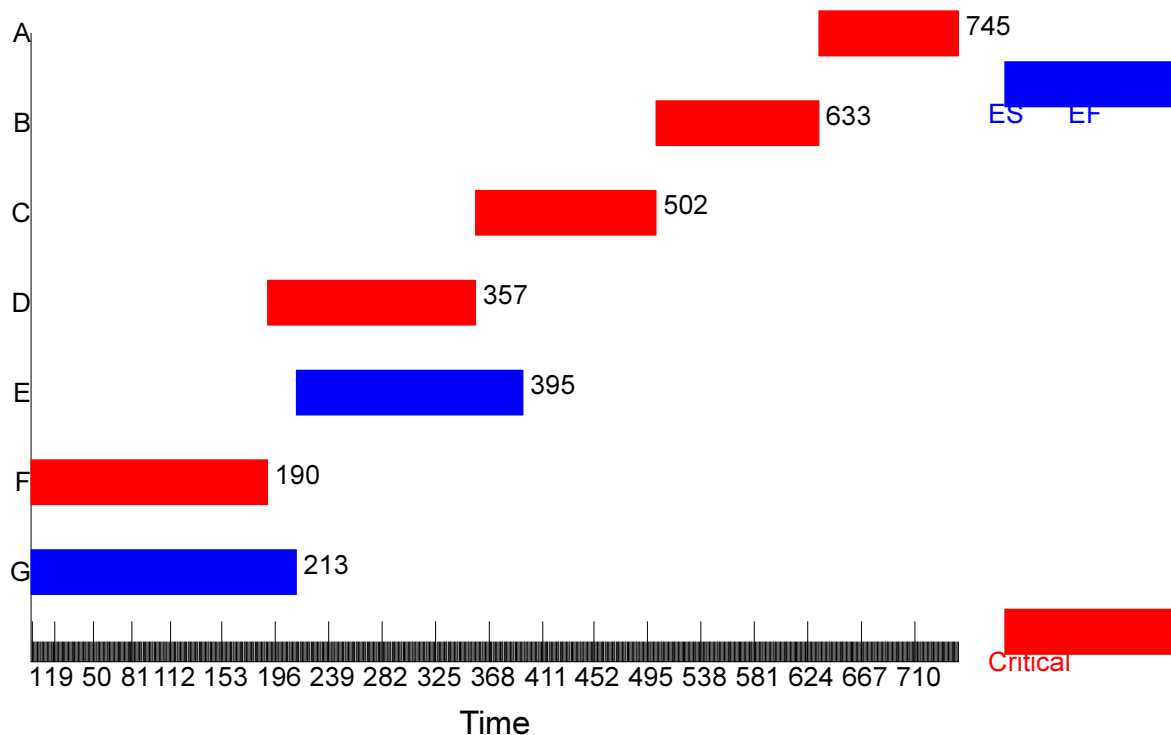
Network type: Start/end node numbers

**Results** -----

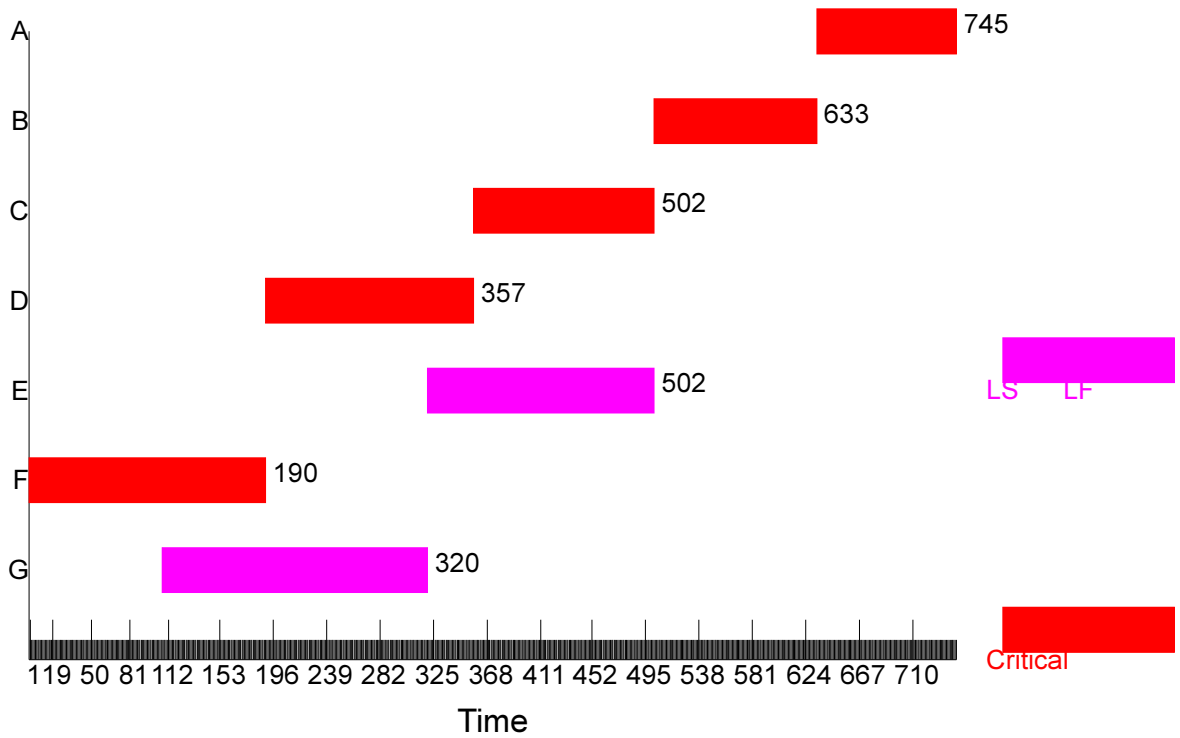
**Project completion time = 745**

	Start node	End node	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack
A	1	0	112	633	745	633	745	0
B	2	1	131	502	633	502	633	0
C	3	2	145	357	502	357	502	0
D	4	3	167	190	357	190	357	0
E	5	2	182	213	395	320	502	107
F	6	4	190	0	190	0	190	0
G	7	5	213	0	213	107	320	107

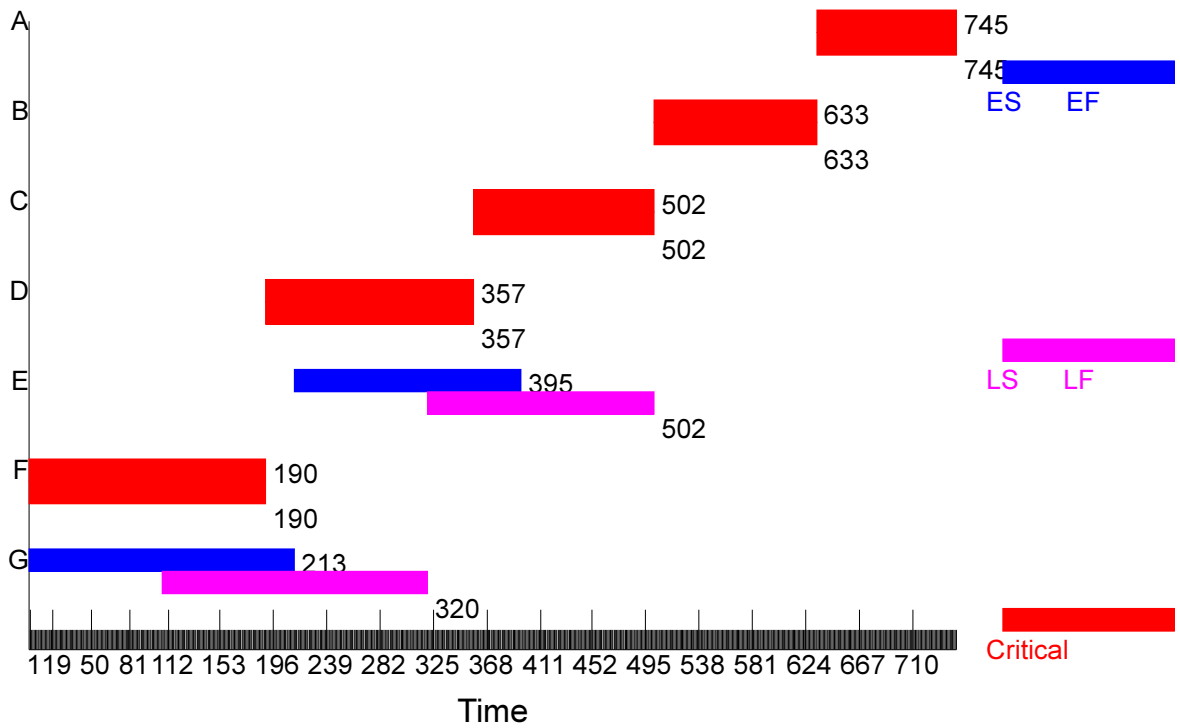
(untitled)  
Gantt chart (Early times)



(untitled)  
Gantt chart (Late times)

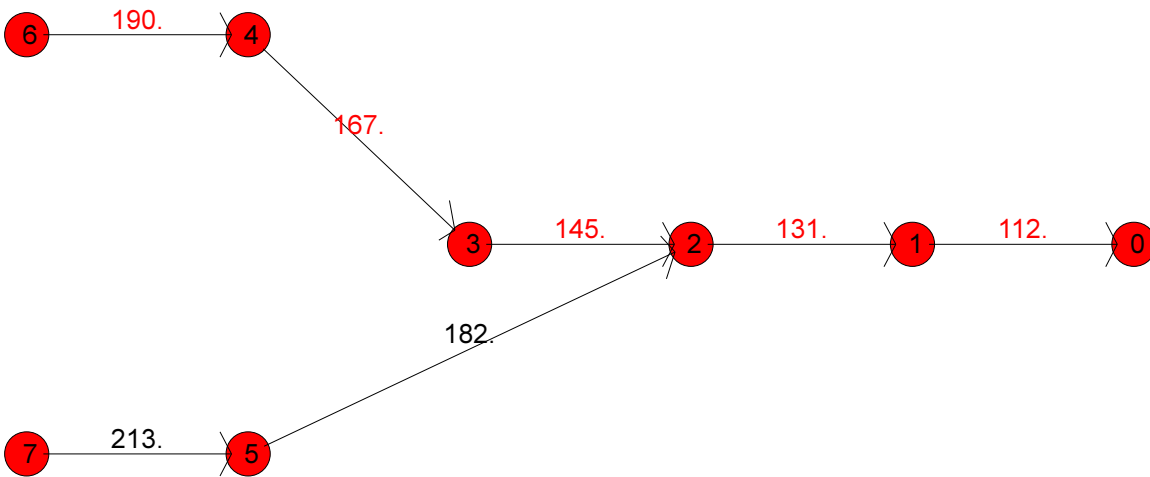


(untitled)  
Gantt chart (Early and Late times)





(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Single time estimate

Problem title: (untitled)

Method: Single time estimate

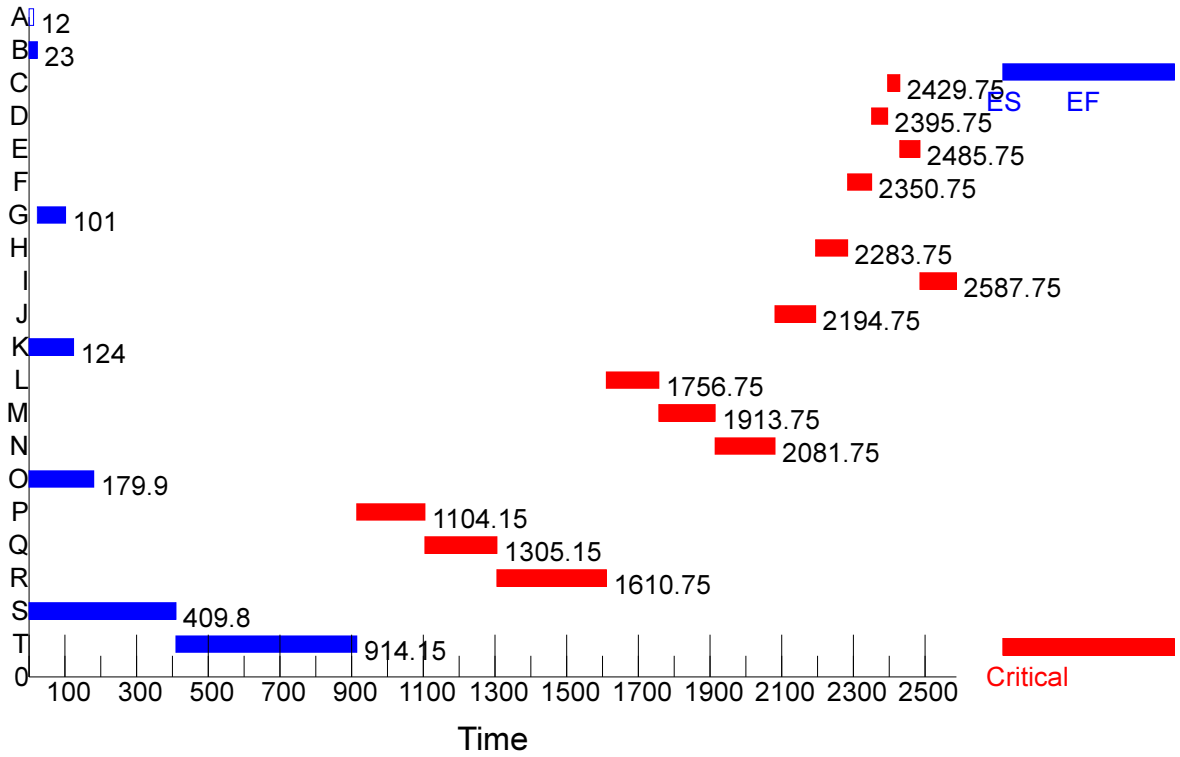
Network type: Start/end node numbers

**Results** -----

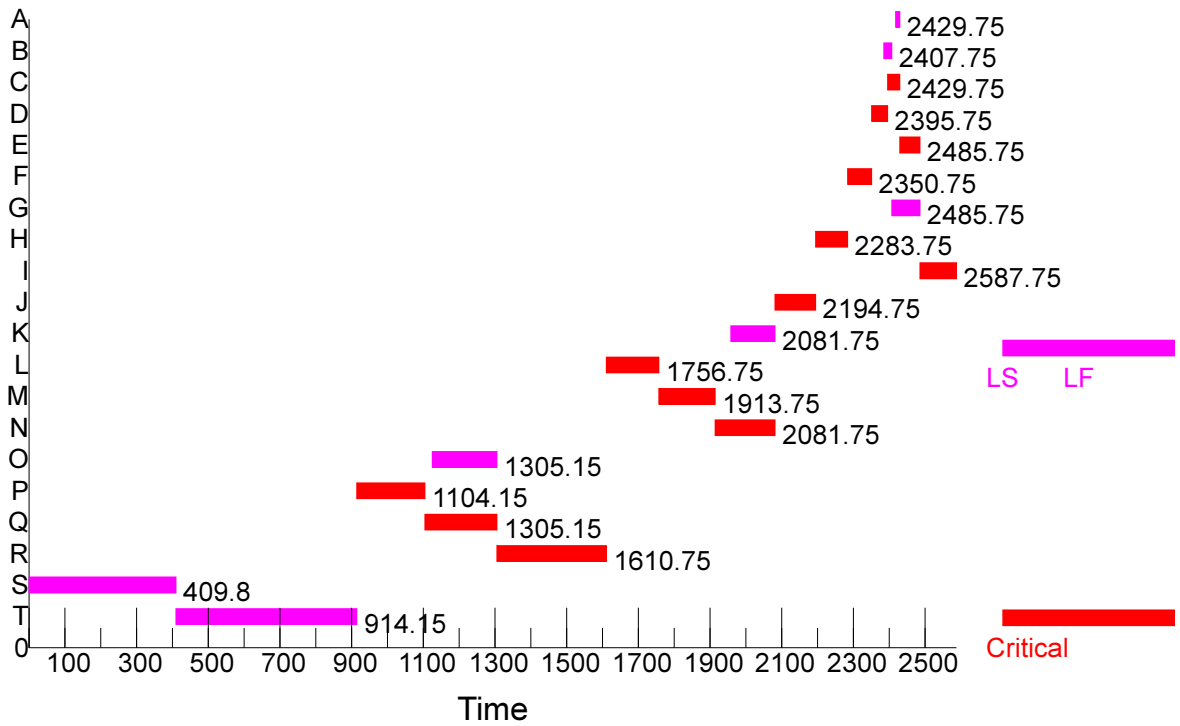
**Project completion time = 2587.75**

	Start node	End node	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack
A	5	3	12	0	12	2417.75	2429.75	2417.75
B	6	2	23	0	23	2384.75	2407.75	2384.75
C	4	3	34	2395.75	2429.75	2395.75	2429.75	0
D	7	4	45	2350.75	2395.75	2350.75	2395.75	0
E	3	1	56	2429.75	2485.75	2429.75	2485.75	0
F	8	7	67	2283.75	2350.75	2283.75	2350.75	0
G	2	1	78	23	101	2407.75	2485.75	2384.75
H	9	8	89	2194.75	2283.75	2194.75	2283.75	0
I	1	0	102	2485.75	2587.75	2485.75	2587.75	0
J	10	9	113	2081.75	2194.75	2081.75	2194.75	0
K	12	10	124	0	124	1957.75	2081.75	1957.75
L	14	13	146	1610.75	1756.75	1610.75	1756.75	0
M	13	11	157	1756.75	1913.75	1756.75	1913.75	0
N	11	10	168	1913.75	2081.75	1913.75	2081.75	0
O	16	15	179.9	0	179.9	1125.25	1305.15	1125.25
P	18	17	190	914.15	1104.15	914.15	1104.15	0
Q	17	15	201	1104.15	1305.15	1104.15	1305.15	0
R	15	14	305.6	1305.15	1610.75	1305.15	1610.75	0
S	20	19	409.8	0	409.8	0	409.8	0
T	19	18	504.35	409.8	914.15	409.8	914.15	0

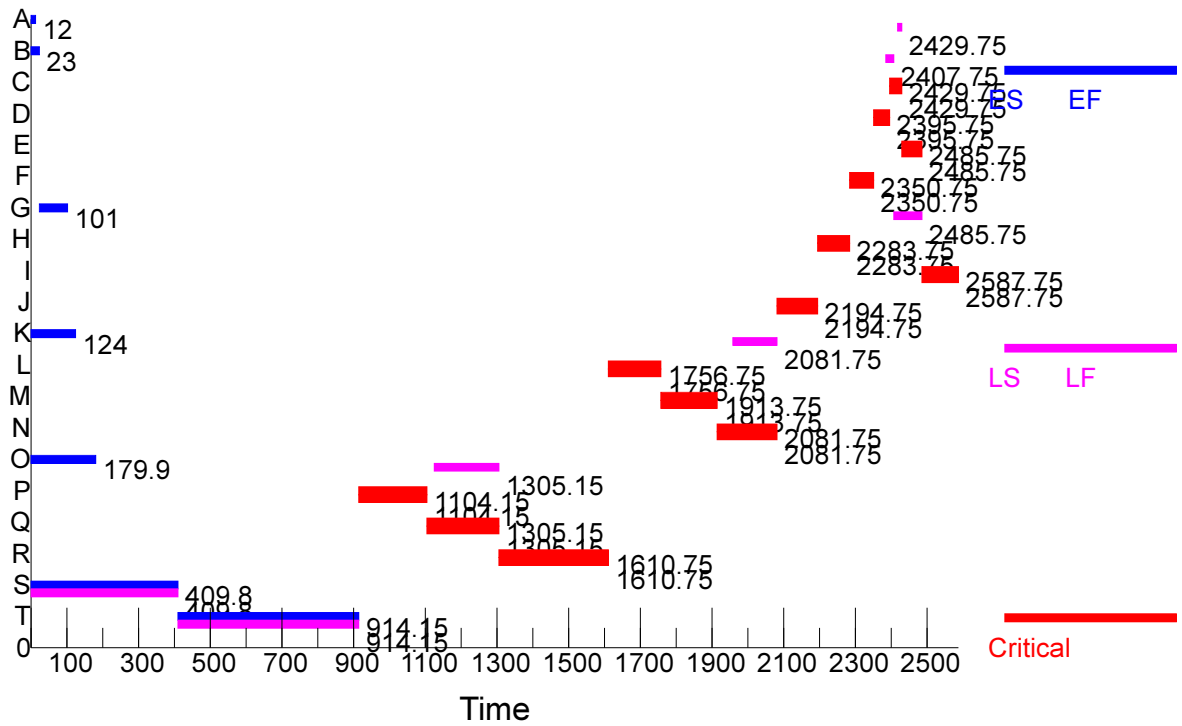
(untitled)  
Gantt chart (Early times)



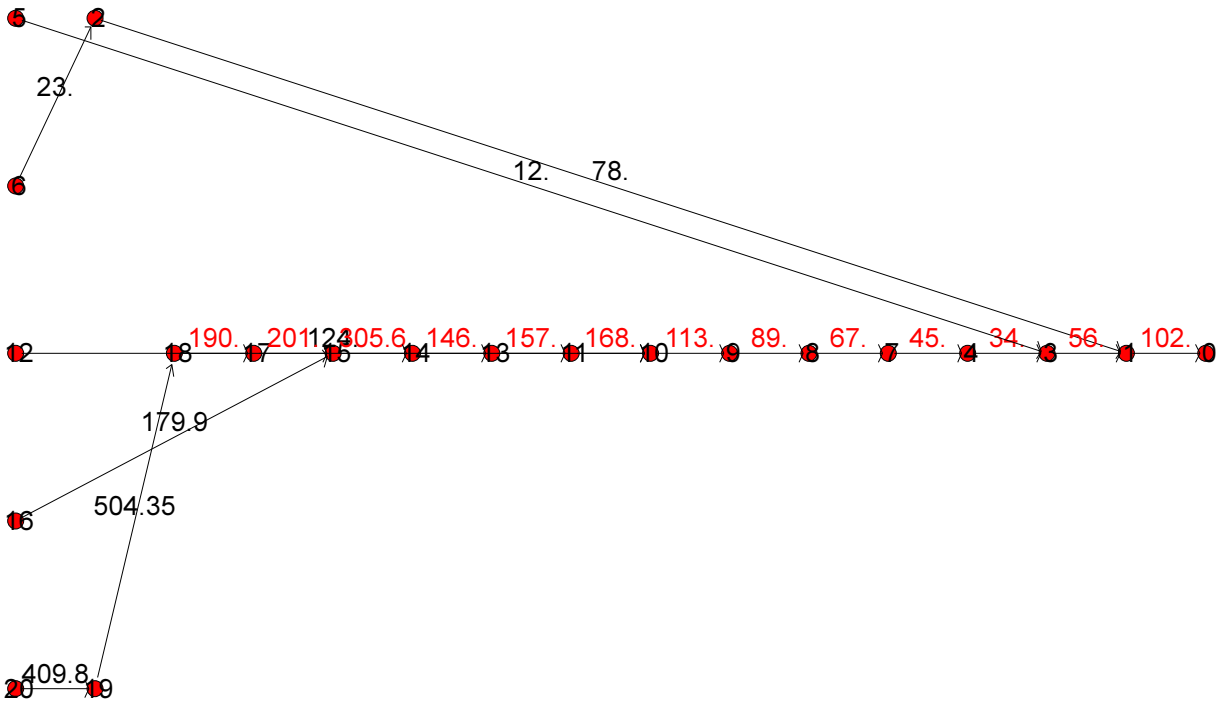
(untitled)  
Gantt chart (Late times)



(untitled)  
Gantt chart (Early and Late times)



(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Single time estimate  
 Problem title: (untitled)  
 Method: Single time estimate  
 Network type: Immediate predecessor list

### Results -----

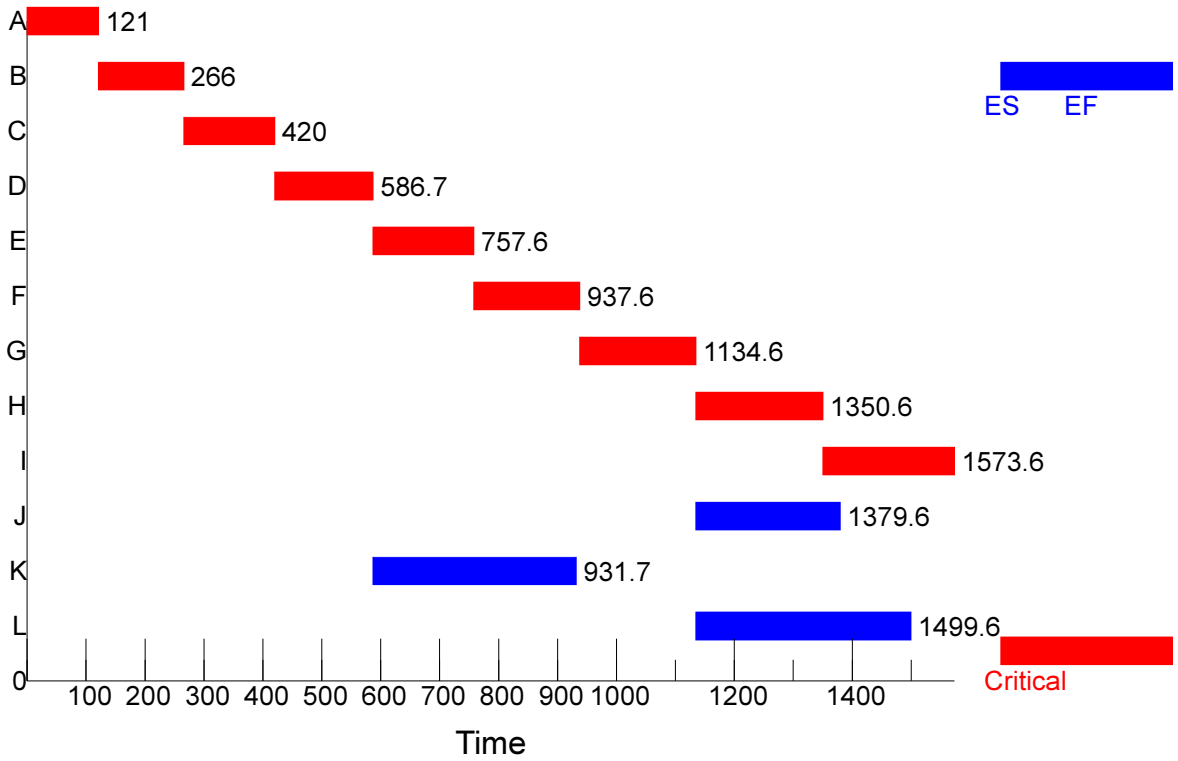
Activity	Precedences
A	-
B	A
C	A, B
D	C, A
E	D, A
F	E, B, A
G	F, A, D, C
H	G B C D E
I	H, D, A, B
J	G, A, C
K	D, B, A
L	*****

Project completion time = 1573.6

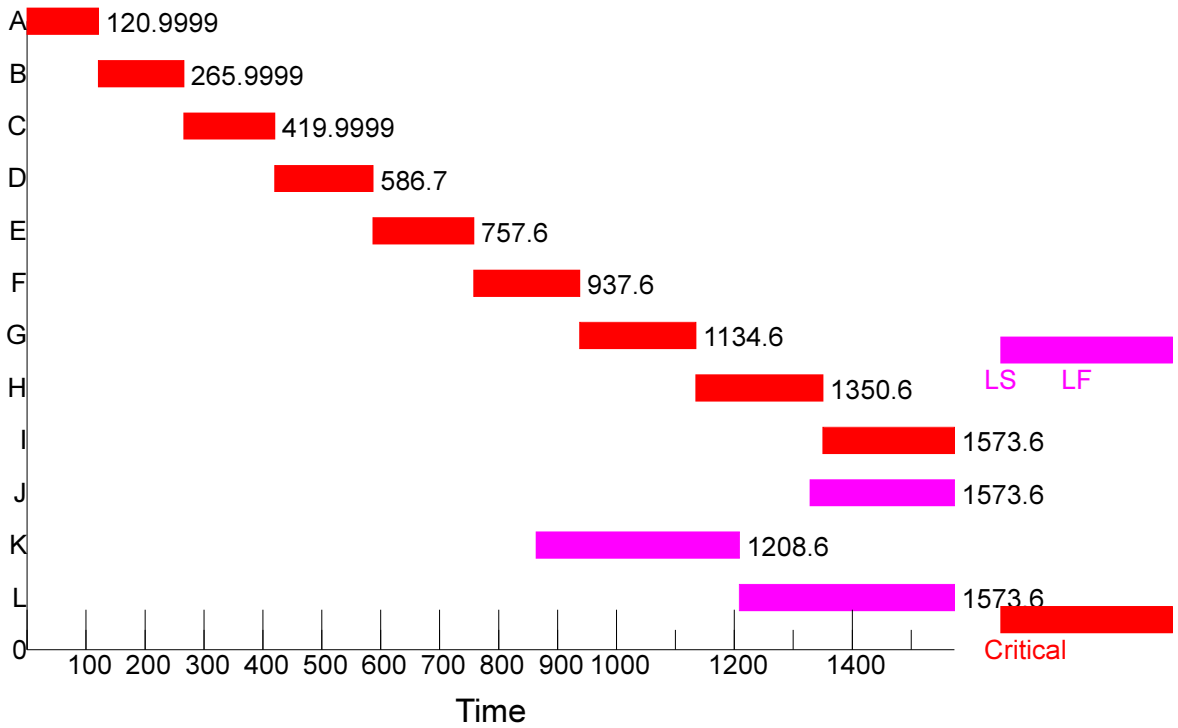
	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack
A	121	0	121	0	121	0
B	145	121	266	121	266	0
C	154	266	420	266	420	0
D	166.7	420	586.7	420	586.7	0
E	170.9	586.7	757.6	586.7	757.6	0
F	180	757.6	937.6	757.6	937.6	0
G	197	937.6	1134.6	937.6	1134.6	0
H	216	1134.6	1350.6	1134.6	1350.6	0
I	223	1350.6	1573.6	1350.6	1573.6	0
J	245	1134.6	1379.6	1328.6	1573.6	194
K	345	586.7	931.7	863.6	1208.6	276.9
L	365	1134.6	1499.6	1208.6	1573.6	74

\* Not enough room for number or label. If number, try printing as Grid instead of ASCII.  
 If label shorten label. Or use Layout, Max Col Width on Print Setup.

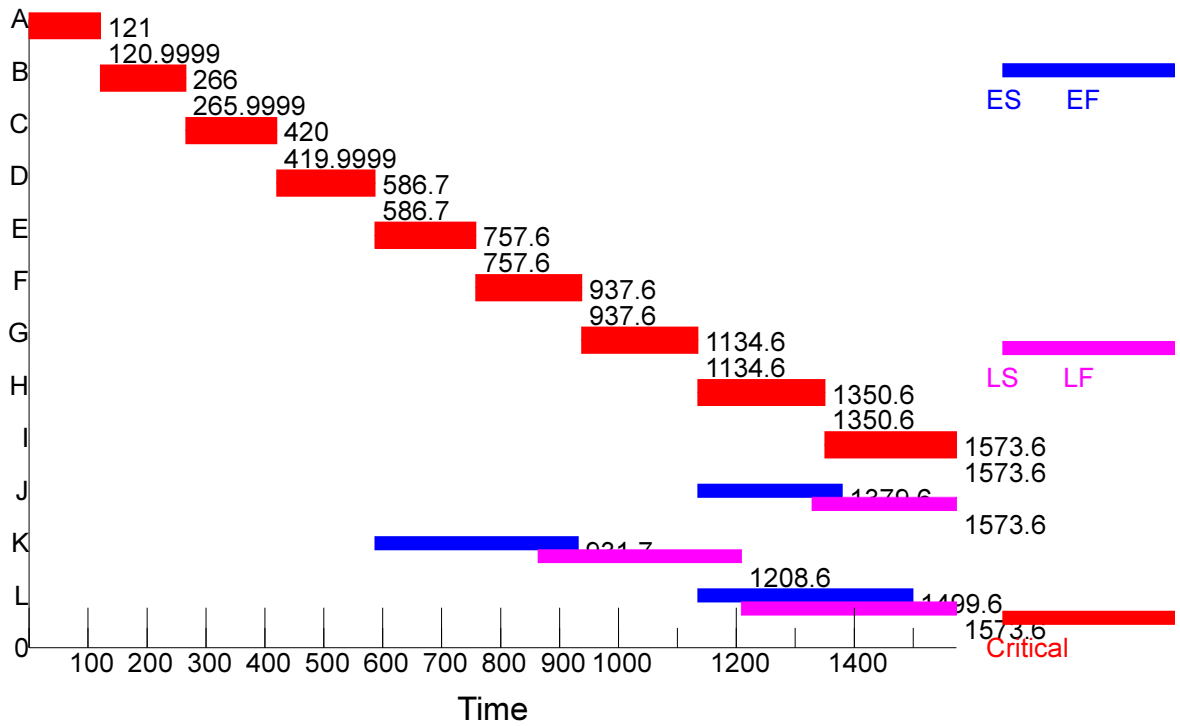
(untitled)  
Gantt chart (Early times)



(untitled)  
Gantt chart (Late times)

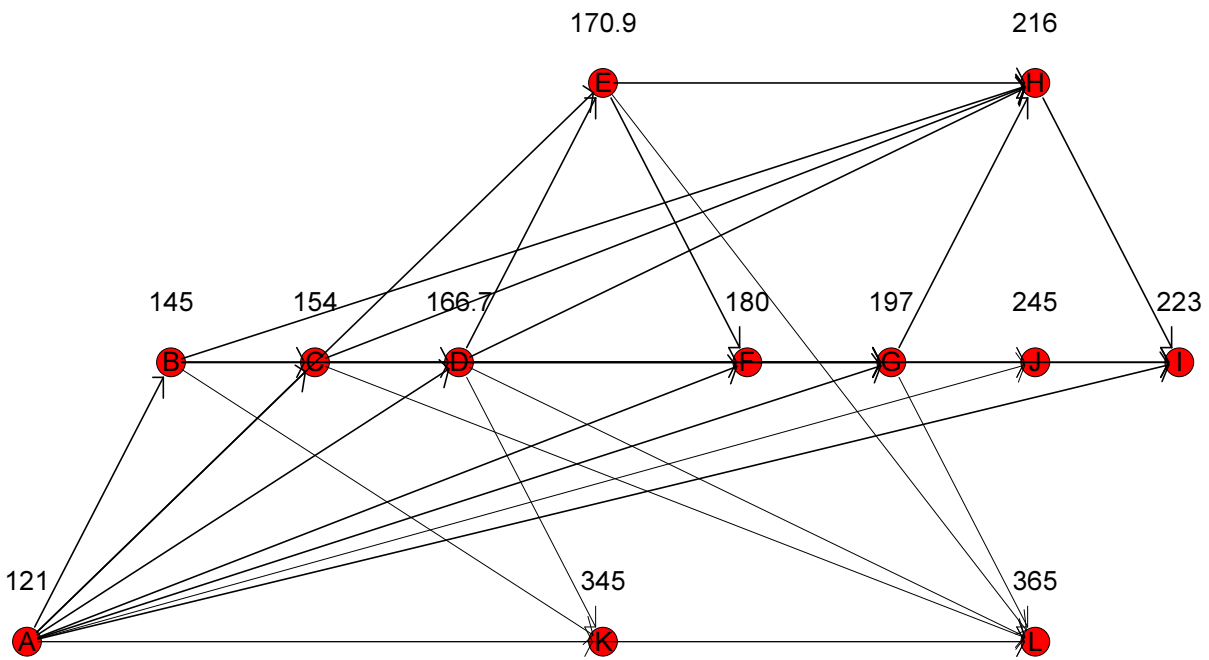


(untitled)  
Gantt chart (Early and Late times)





(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Single time estimate

Problem title: (untitled)

Method: Single time estimate

Network type: Immediate predecessor list

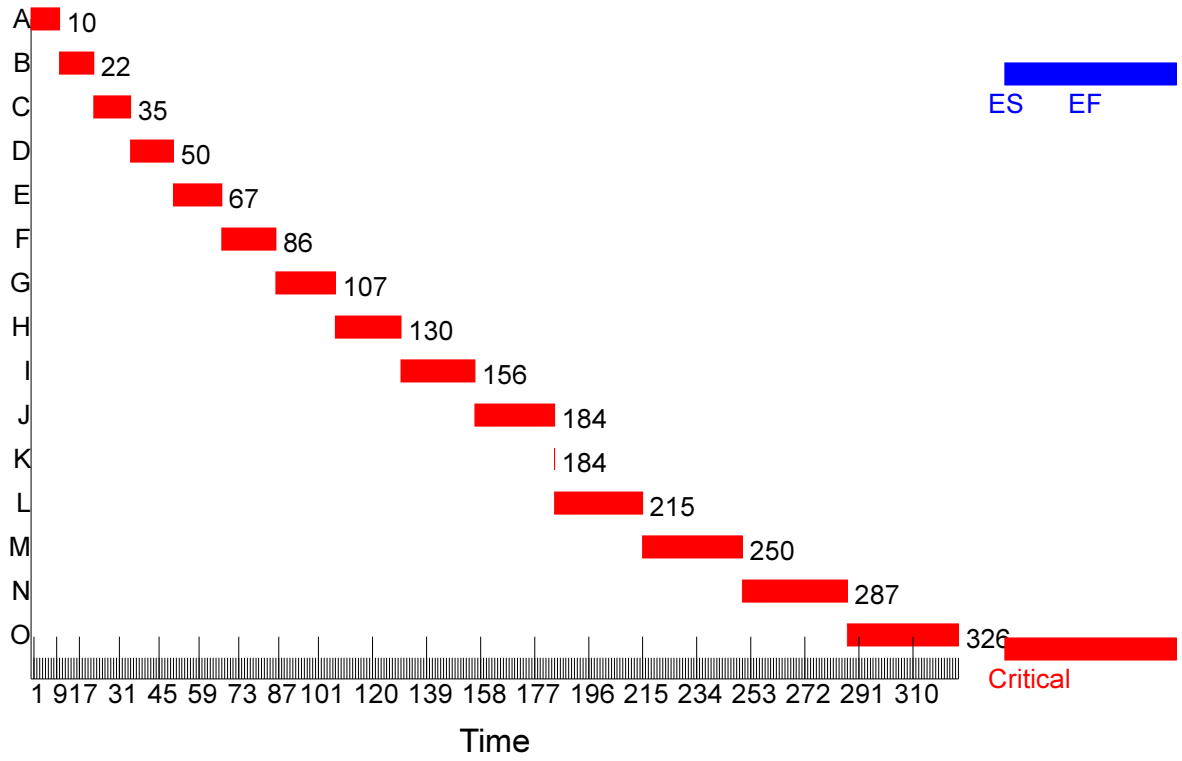
**Results -----**

Activity	Precedences
A	
B	A
C	B
D	A, C
E	D
F	E, A, B, C
G	F, D
H	G, B
I	H, C
J	I, A
K	J, B, C, D
L	K, C, B, D
M	L, C, A, D
N	M, B
O	N D C B A

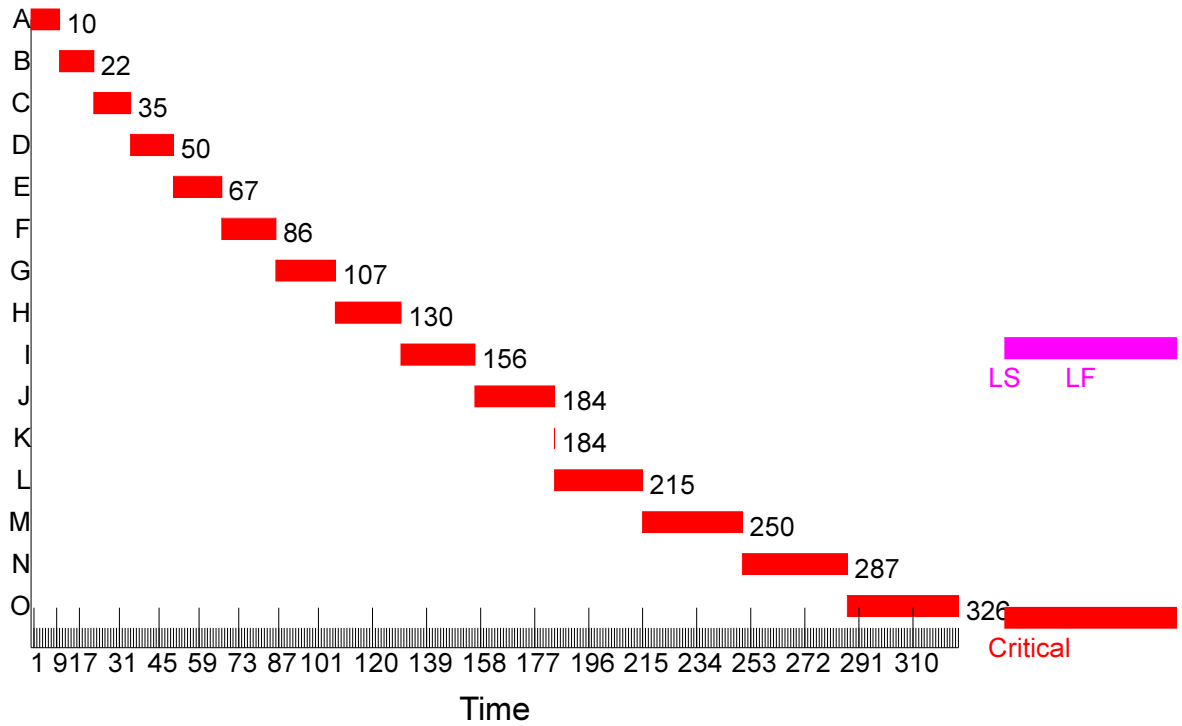
**Project completion time = 326**

	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack
A	10	0	10	0	10	0
B	12	10	22	10	22	0
C	13	22	35	22	35	0
D	15	35	50	35	50	0
E	17	50	67	50	67	0
F	19	67	86	67	86	0
G	21	86	107	86	107	0
H	23	107	130	107	130	0
I	26	130	156	130	156	0
J	28	156	184	156	184	0
K	0	184	184	184	184	0
L	31	184	215	184	215	0
M	35	215	250	215	250	0
N	37	250	287	250	287	0
O	39	287	326	287	326	0

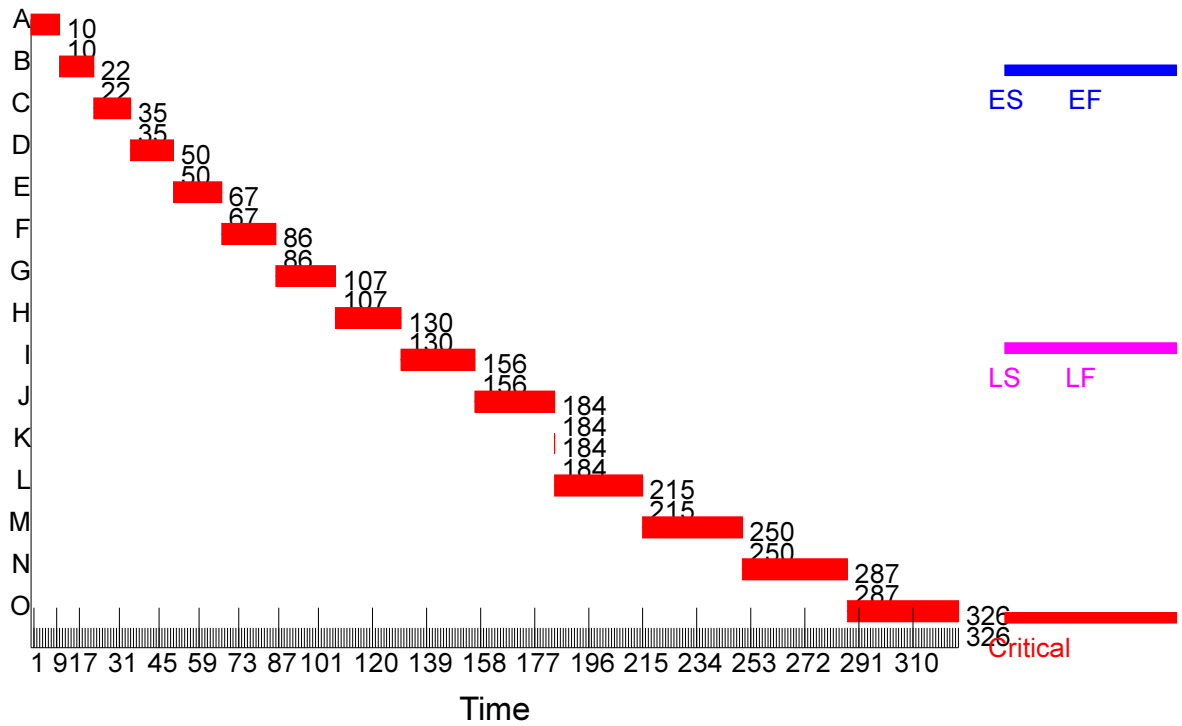
(untitled)  
Gantt chart (Early times)



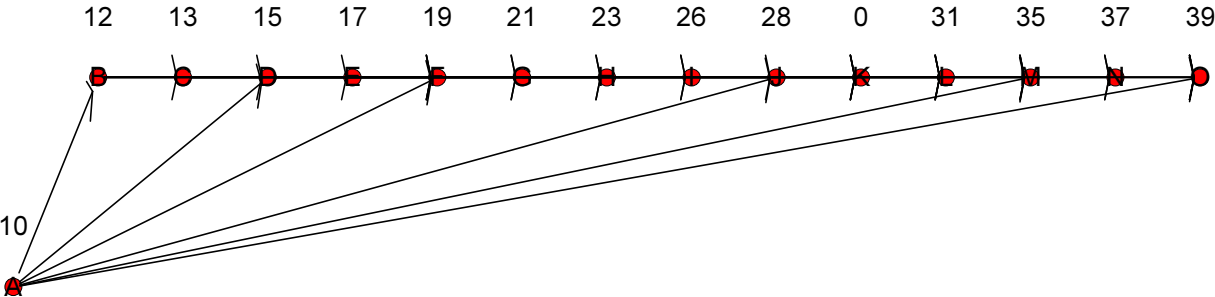
(untitled)  
Gantt chart (Late times)



(untitled)  
Gantt chart (Early and Late times)



(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Single time estimate

Problem title: (untitled)

Method: Single time estimate

Network type: Immediate predecessor list

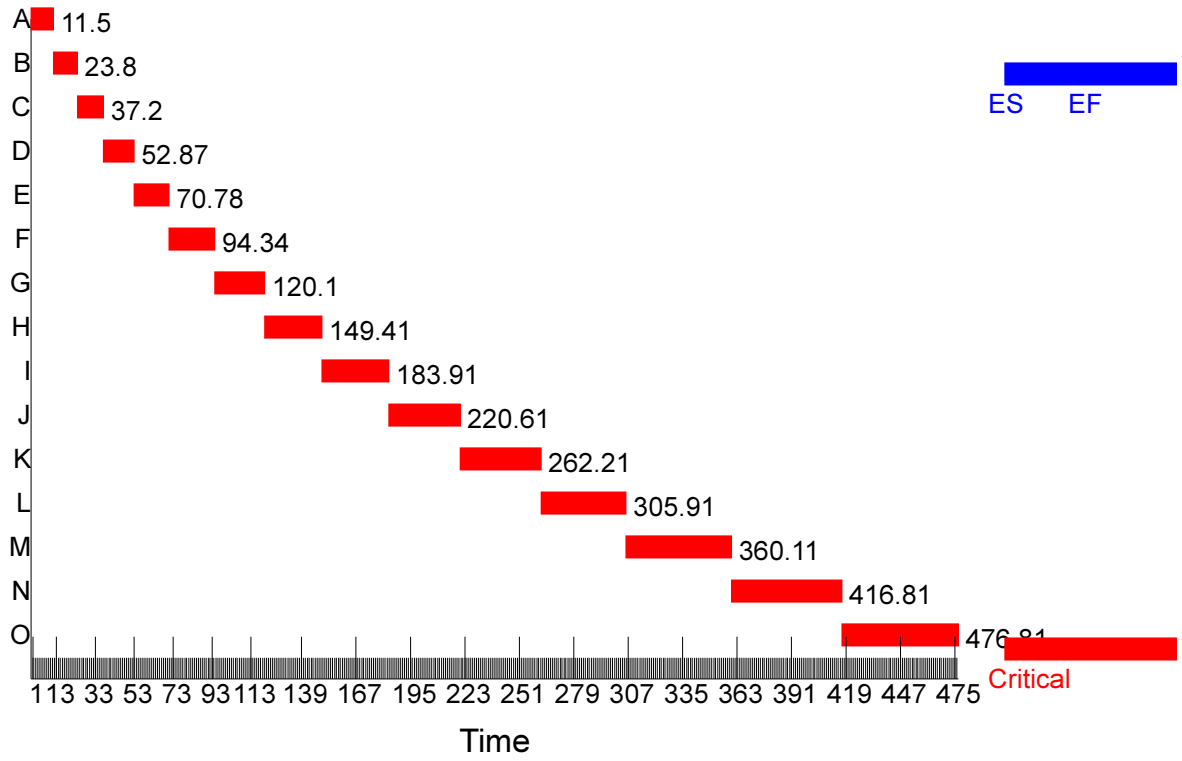
### Results -----

Activity	Precedences
A	
B	A
C	B
D	A, C
E	D
F	E, A, B, C
G	F, D
H	G, B
I	H, C
J	I, A
K	J, B, C, D
L	K, C, B, D
M	L, C, A, D
N	M, B
O	N D C B A

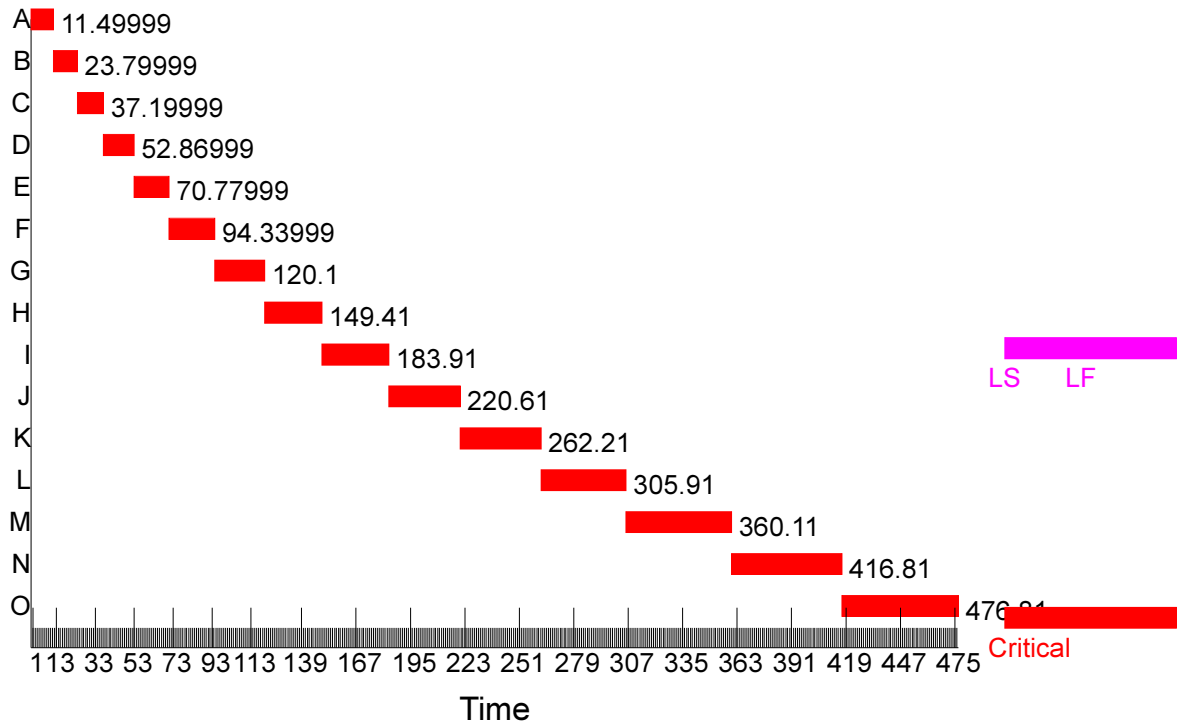
**Project completion time = 476.81**

	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack
A	11.5	0	11.5	0	11.5	0
B	12.3	11.5	23.8	11.5	23.8	0
C	13.4	23.8	37.2	23.8	37.2	0
D	15.67	37.2	52.87	37.2	52.87	0
E	17.91	52.87	70.78	52.87	70.78	0
F	23.56	70.78	94.34	70.78	94.34	0
G	25.76	94.34	120.1	94.34	120.1	0
H	29.31	120.1	149.41	120.1	149.41	0
I	34.5	149.41	183.91	149.41	183.91	0
J	36.7	183.91	220.61	183.91	220.61	0
K	41.6	220.61	262.21	220.61	262.21	0
L	43.7	262.21	305.91	262.21	305.91	0
M	54.2	305.91	360.11	305.91	360.11	0
N	56.7	360.11	416.81	360.11	416.81	0
O	60	416.81	476.81	416.81	476.81	0

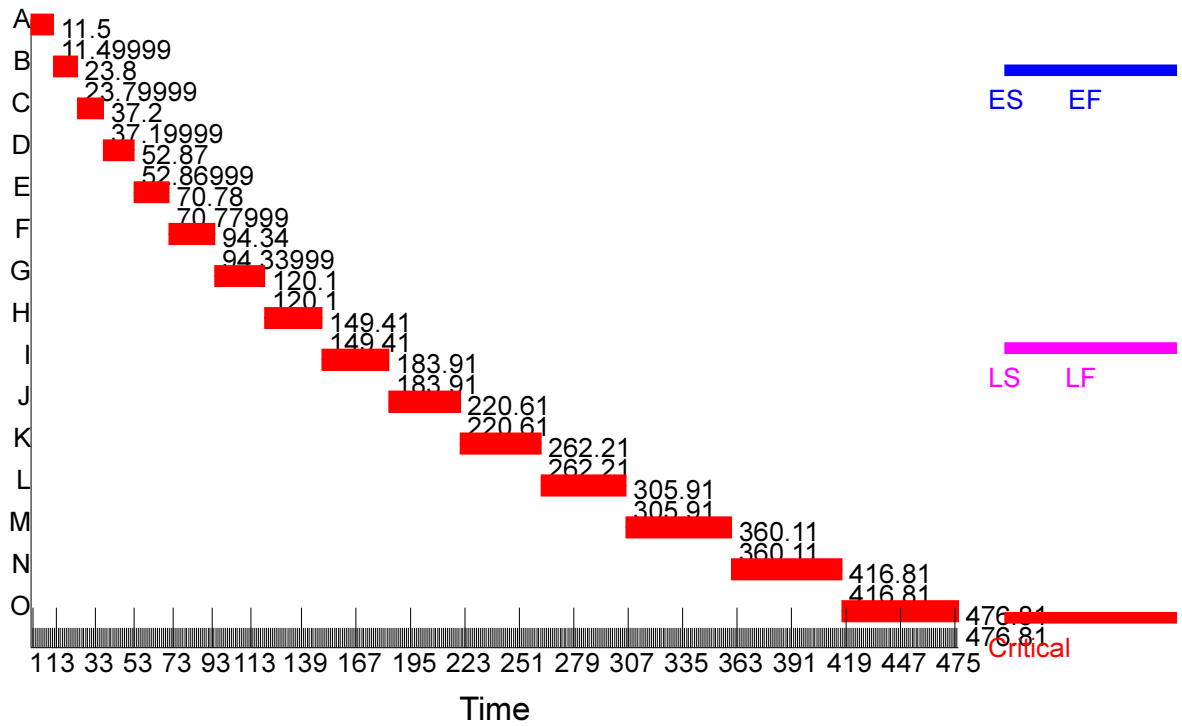
(untitled)  
Gantt chart (Early times)



(untitled)  
Gantt chart (Late times)

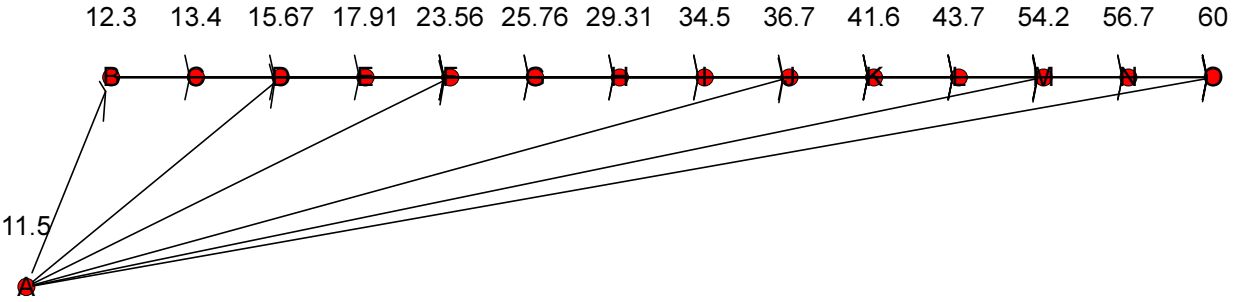


(untitled)  
Gantt chart (Early and Late times)





(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Single time estimate

Problem title: (untitled)

Method: Single time estimate

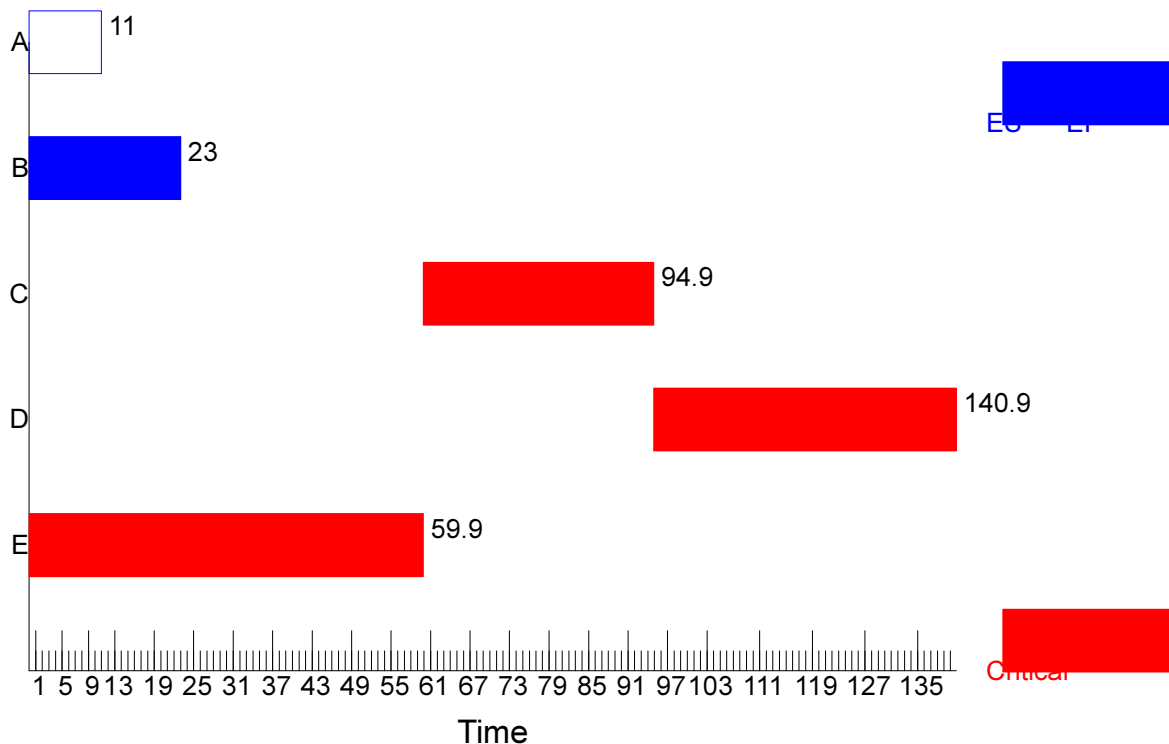
Network type: Start/end node numbers

**Results** -----

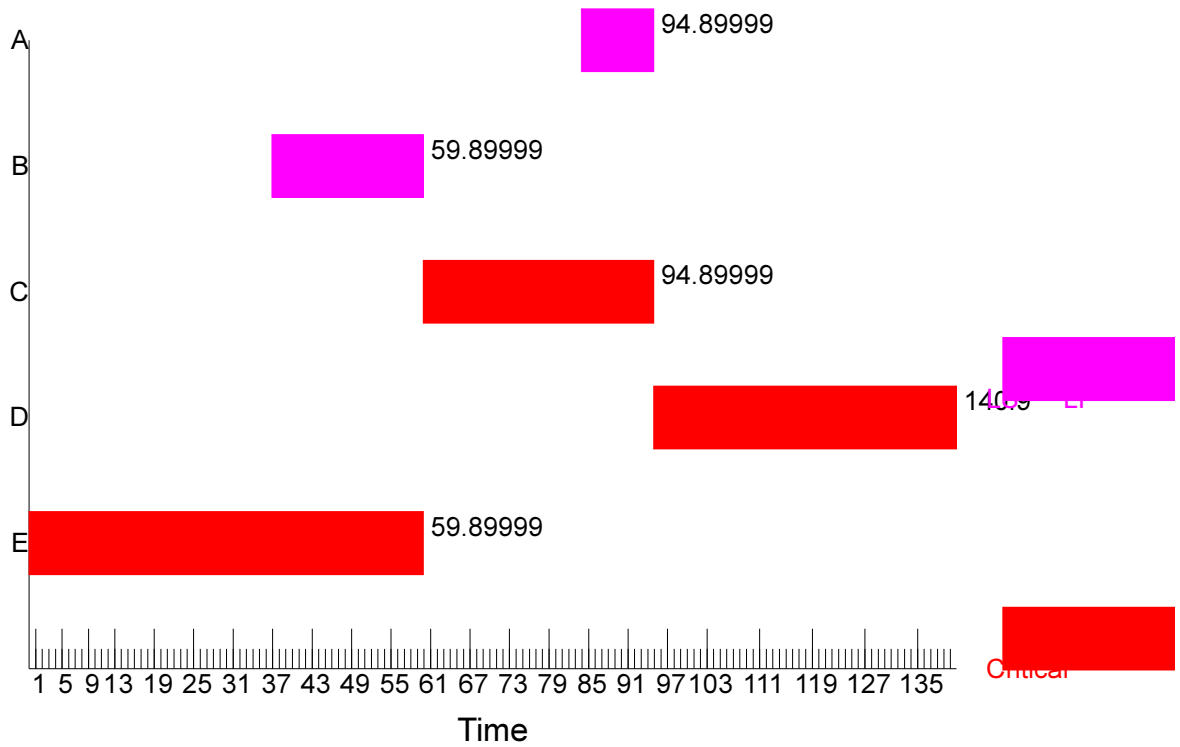
**Project completion time = 140.9**

	Start node	End node	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack
A	5	1	11	0	11	83.9	94.9	83.9
B	4	2	23	0	23	36.9	59.9	36.9
C	2	1	35	59.9	94.9	59.9	94.9	0
D	1	0	46	94.9	140.9	94.9	140.9	0
E	3	2	59.9	0	59.9	0	59.9	0

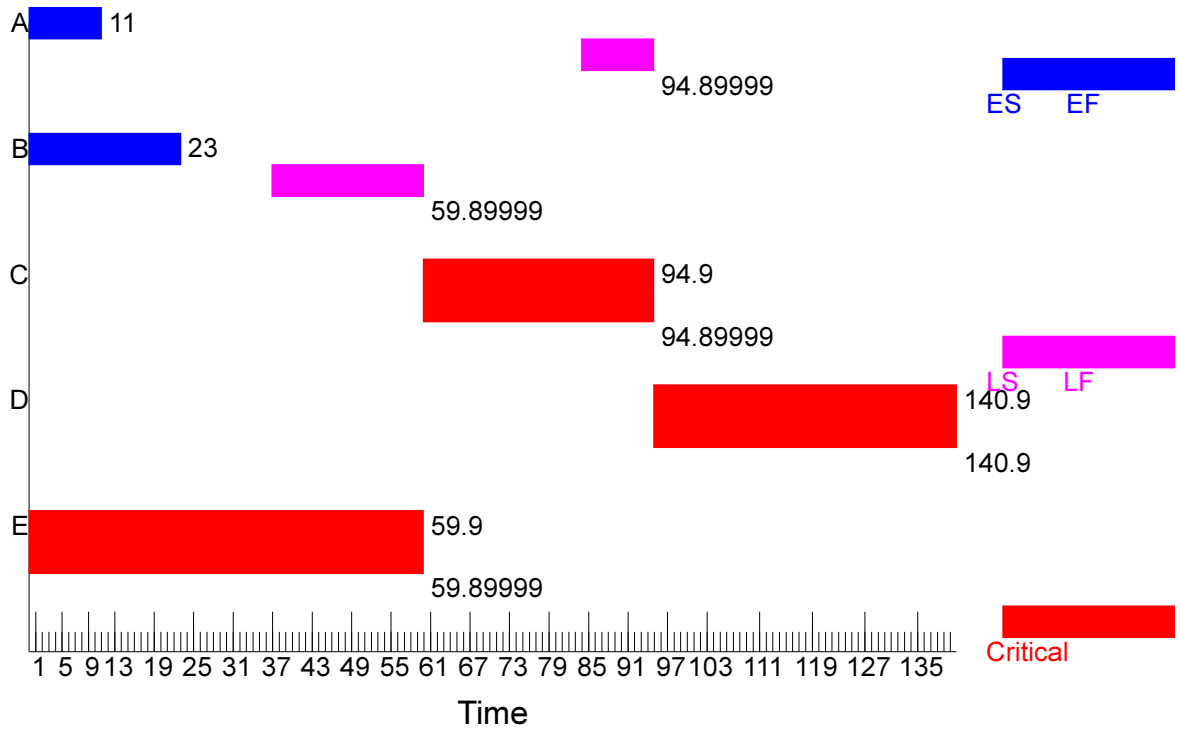
(untitled)  
Gantt chart (Early times)



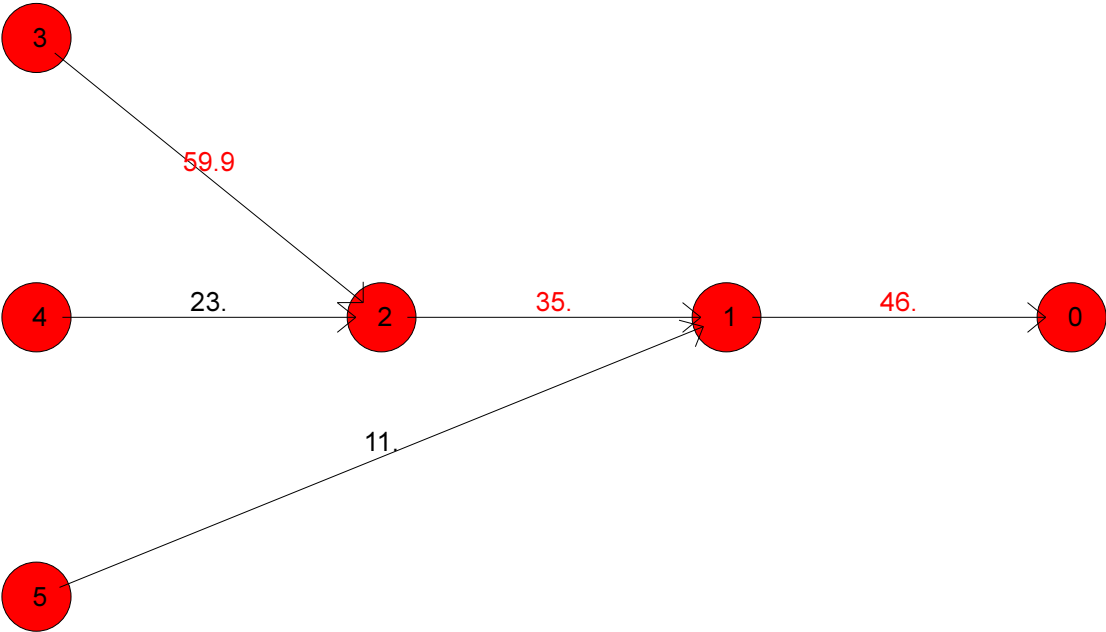
(untitled)  
Gantt chart (Late times)



(untitled)  
Gantt chart (Early and Late times)



(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Single time estimate

Problem title: (untitled)

Method: Single time estimate

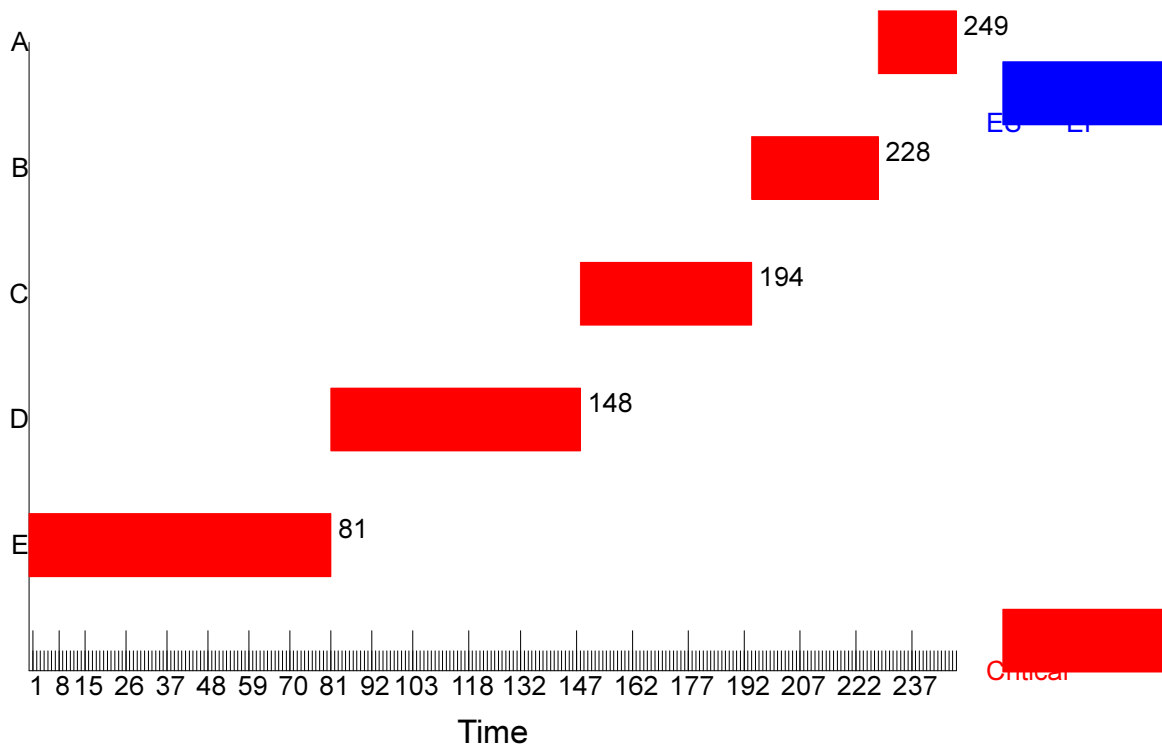
Network type: Start/end node numbers

**Results** -----

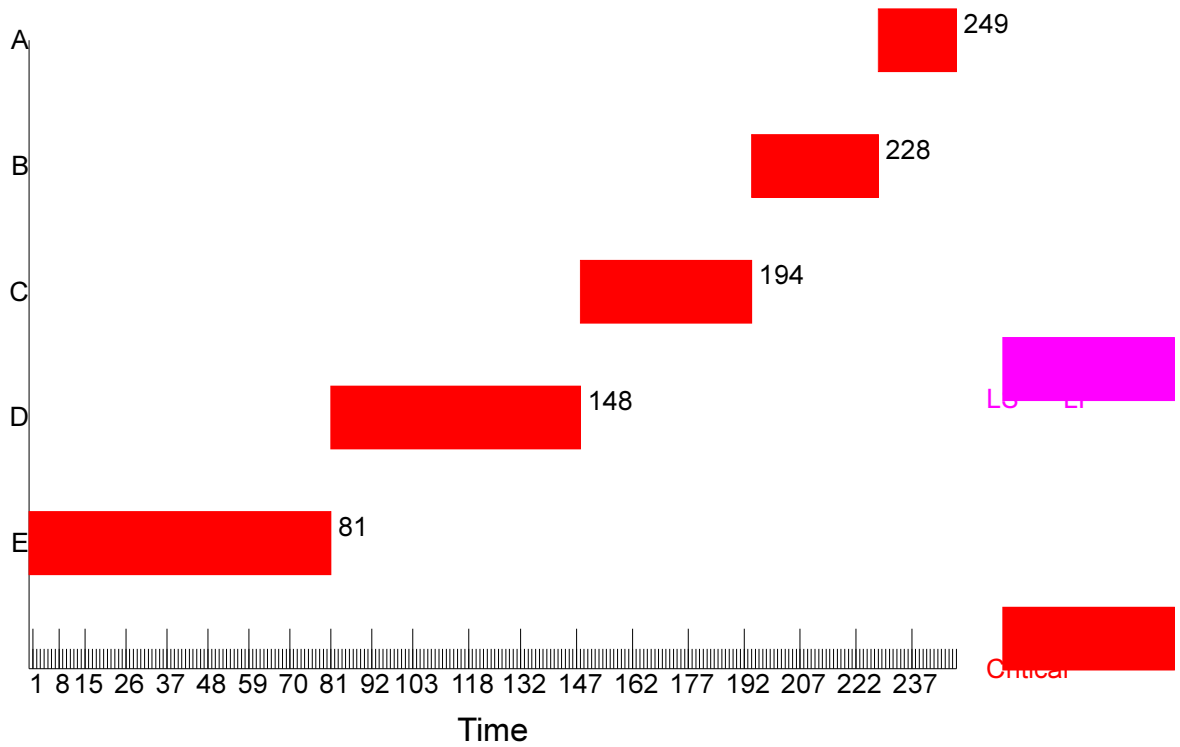
**Project completion time = 249**

	Start node	End node	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack
A	1	0	21	228	249	228	249	0
B	2	1	34	194	228	194	228	0
C	3	2	46	148	194	148	194	0
D	4	3	67	81	148	81	148	0
E	5	4	81	0	81	0	81	0

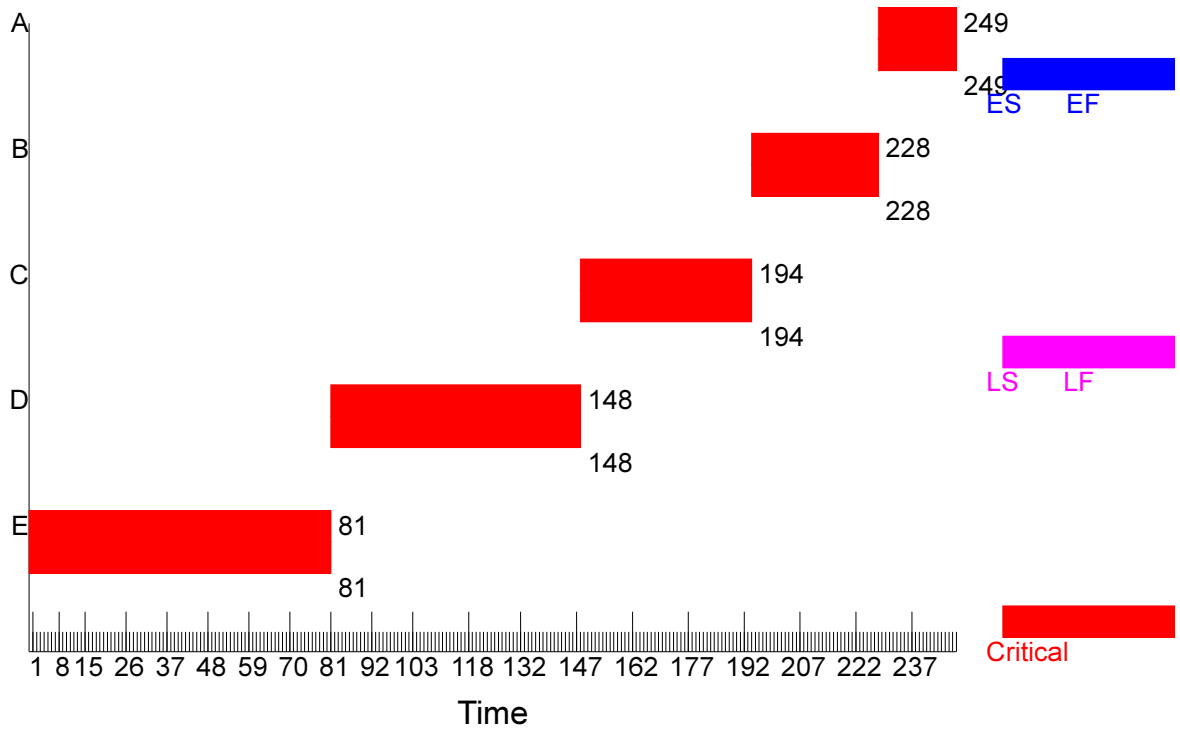
(untitled)  
Gantt chart (Early times)



(untitled)  
Gantt chart (Late times)

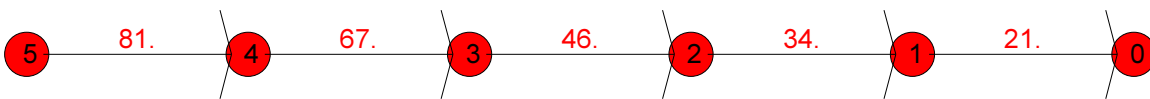


(untitled)  
Gantt chart (Early and Late times)





(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Single time estimate

Problem title: (untitled)

Method: Single time estimate

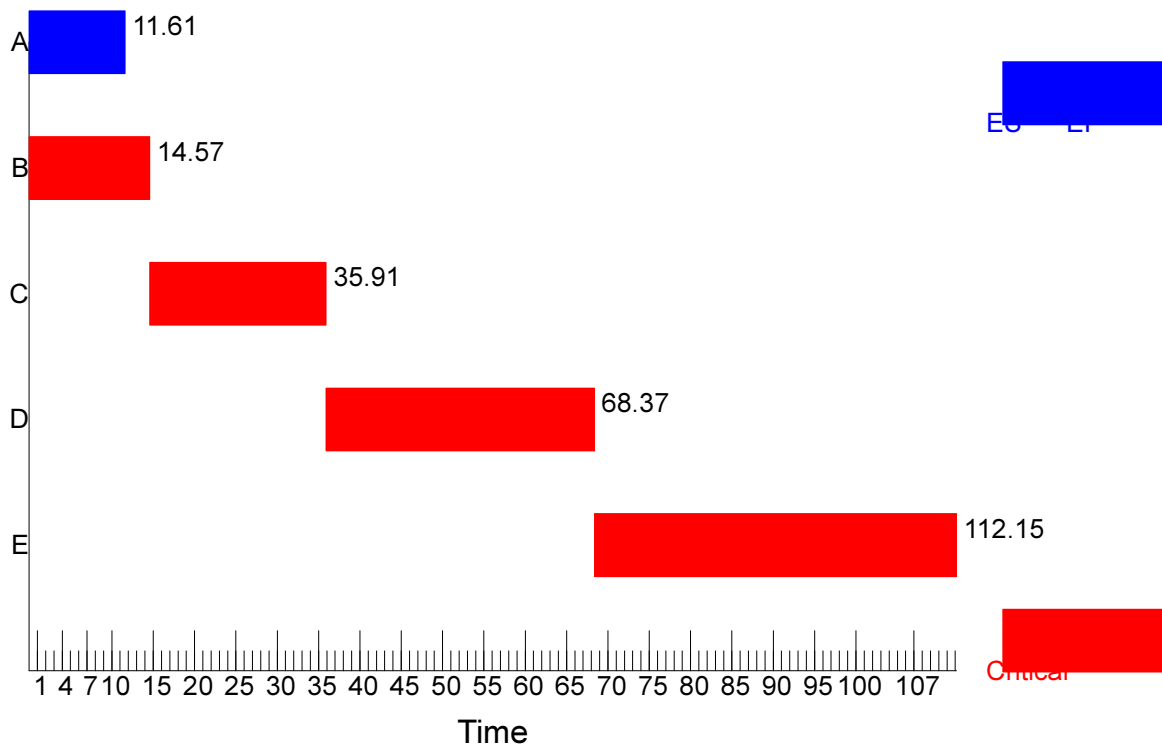
Network type: Start/end node numbers

**Results** -----

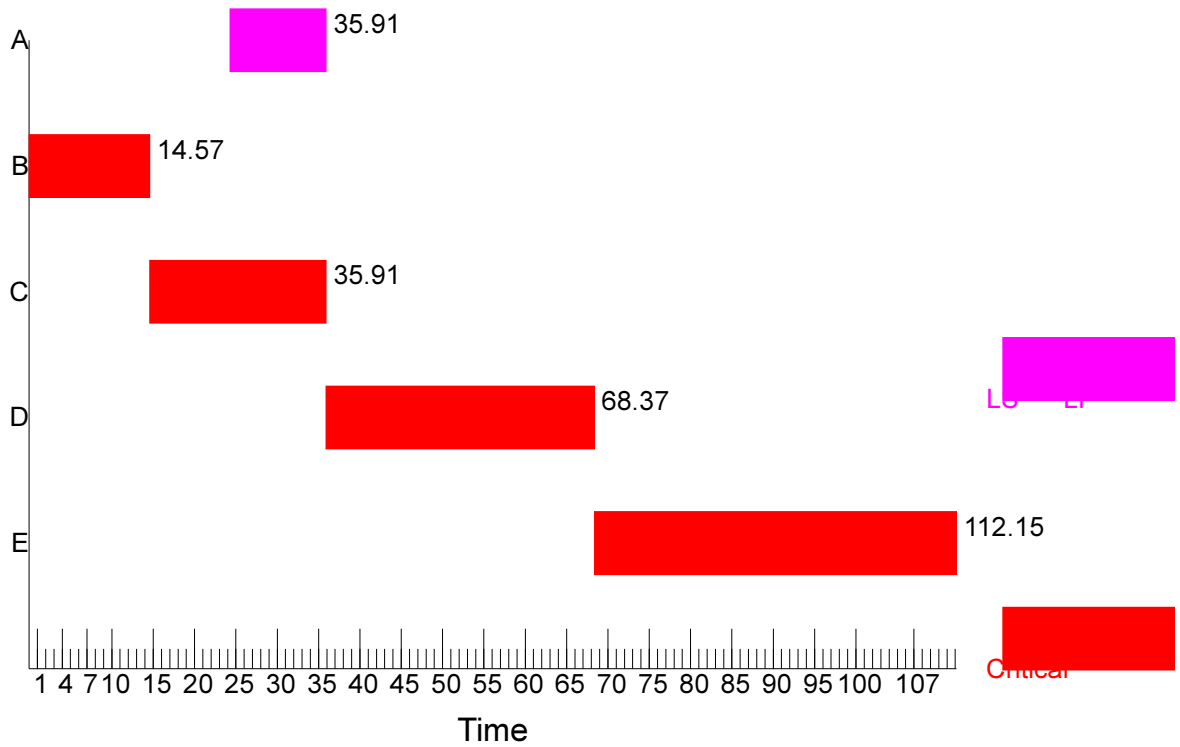
**Project completion time = 112.15**

	Start node	End node	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack
A	5	2	11.61	0	11.61	24.3	35.91	24.3
B	4	3	14.57	0	14.57	0	14.57	0
C	3	2	21.34	14.57	35.91	14.57	35.91	0
D	2	1	32.46	35.91	68.37	35.91	68.37	0
E	1	0	43.78	68.37	112.15	68.37	112.15	0

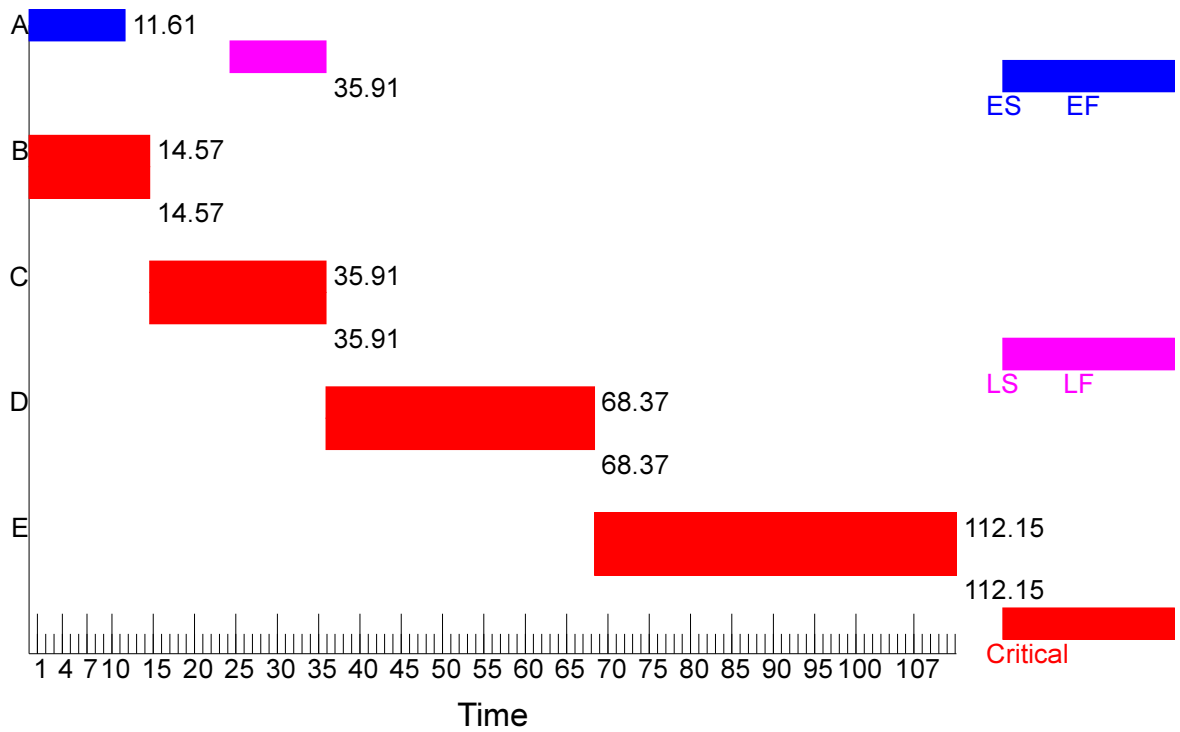
(untitled)  
Gantt chart (Early times)



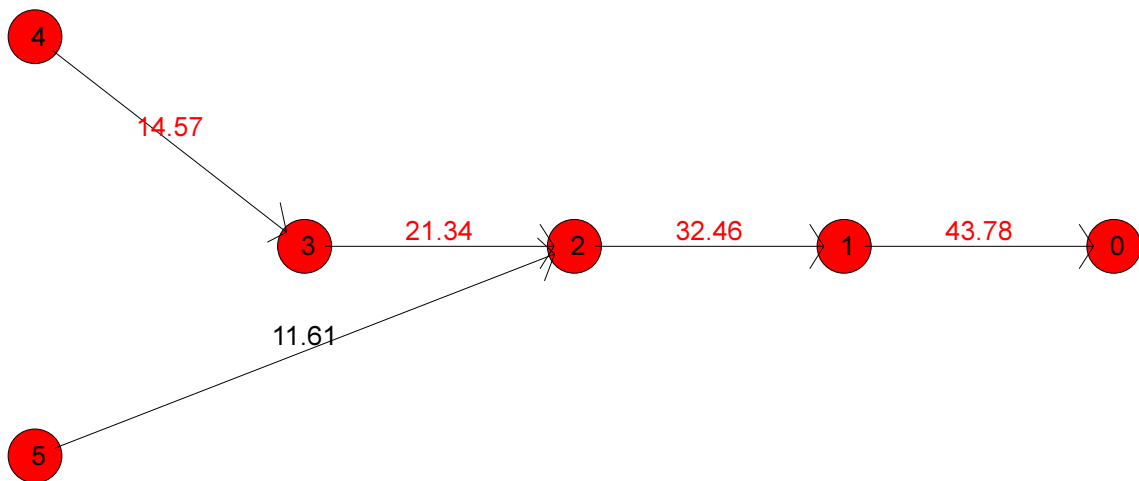
(untitled)  
Gantt chart (Late times)



(untitled)  
Gantt chart (Early and Late times)



(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Single time estimate

Problem title: (untitled)

Method: Single time estimate

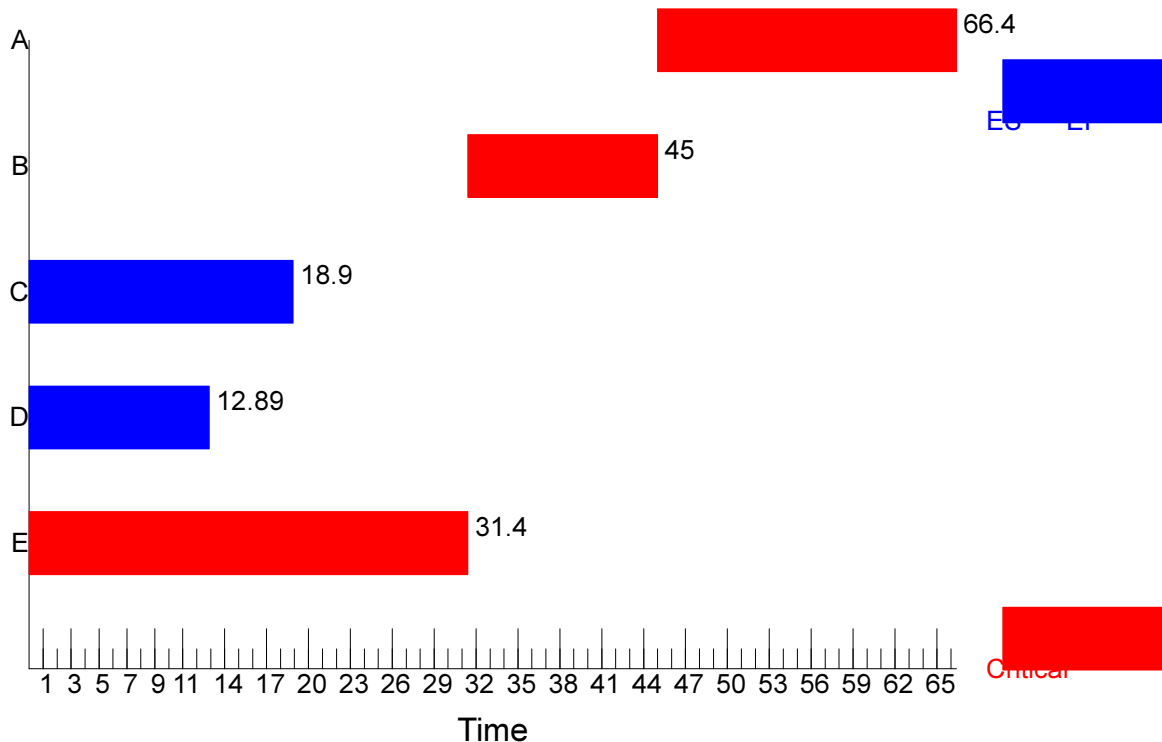
Network type: Start/end node numbers

**Results -----**

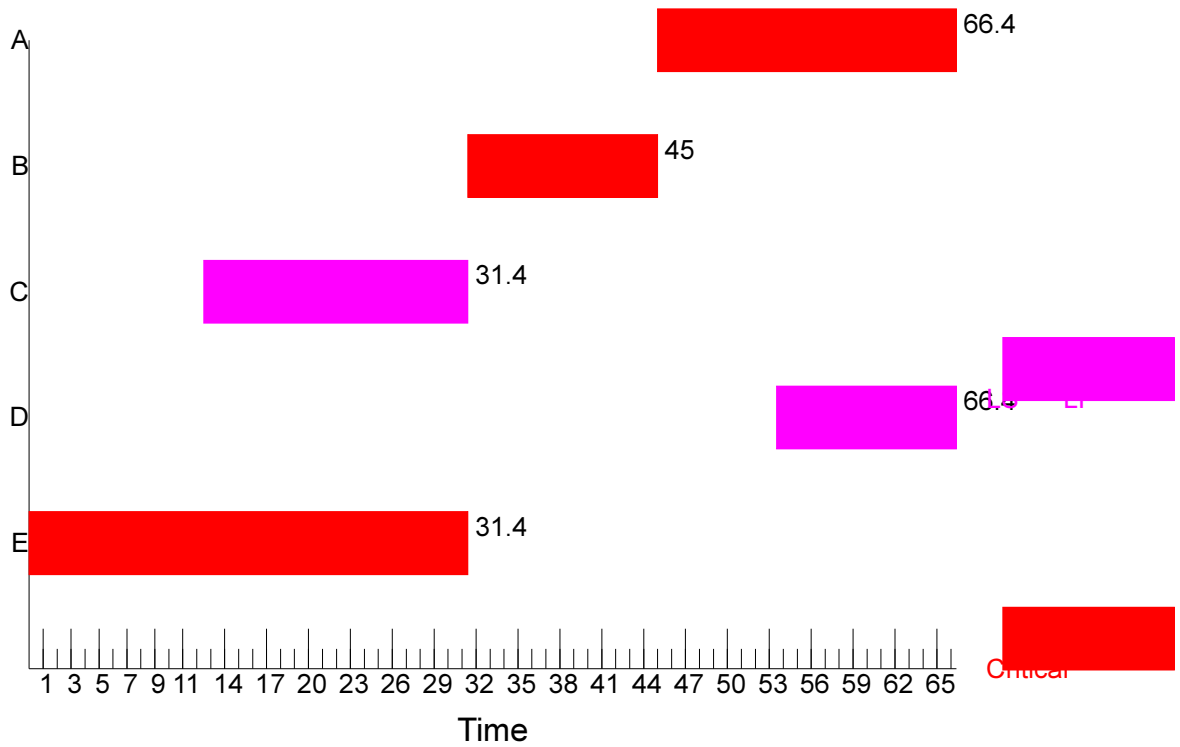
**Project completion time = 66.4**

	Start node	End node	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack
A	1	0	21.4	45	66.4	45	66.4	0
B	2	1	13.6	31.4	45	31.4	45	0
C	3	2	18.9	0	18.9	12.5	31.4	12.5
D	4	0	12.89	0	12.89	53.51	66.4	53.51
E	5	2	31.4	0	31.4	0	31.4	0

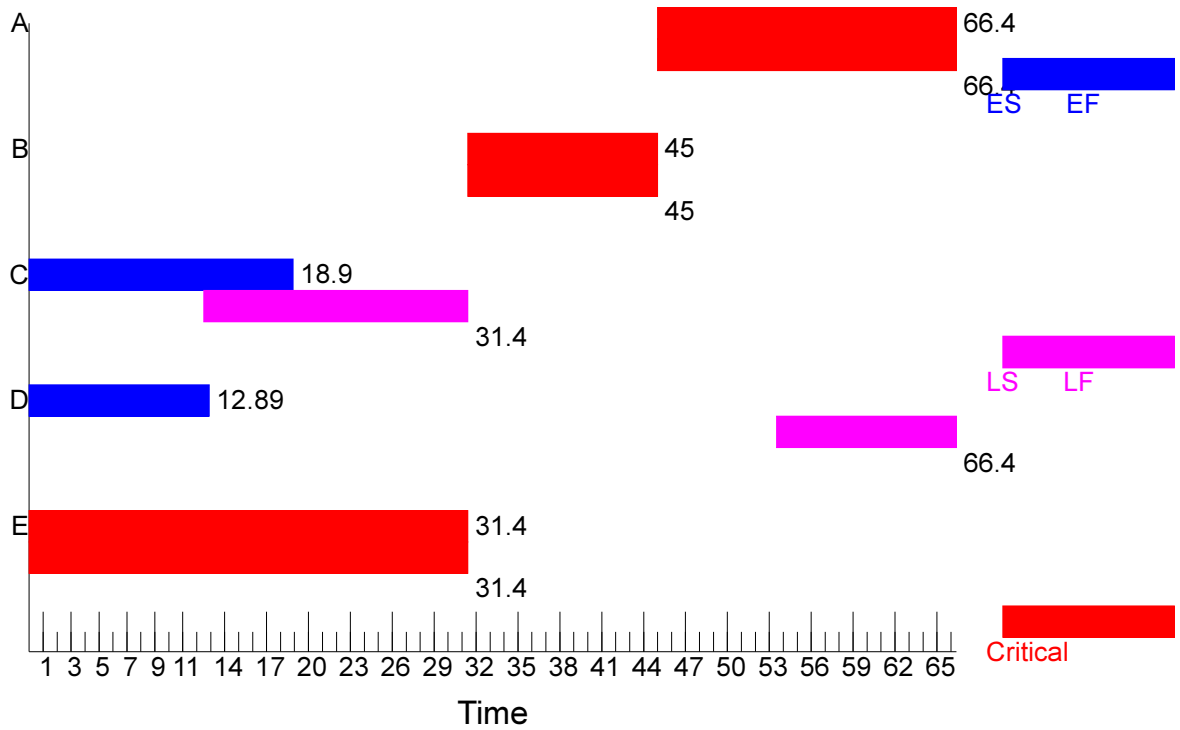
(untitled)  
Gantt chart (Early times)



(untitled)  
Gantt chart (Late times)

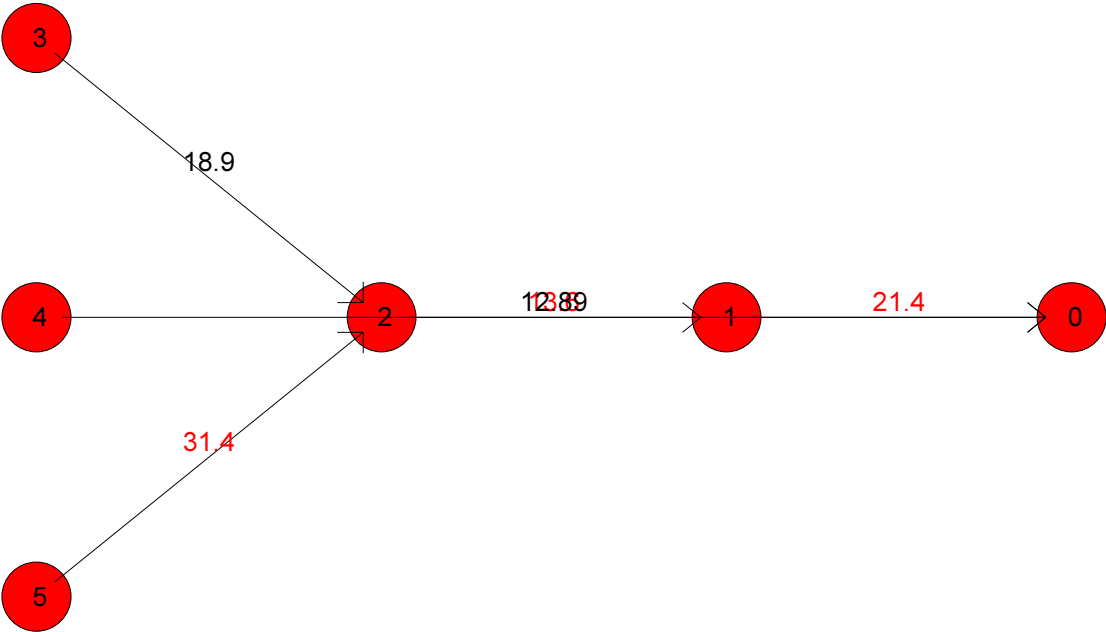


(untitled)  
Gantt chart (Early and Late times)





(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Single time estimate

Problem title: (untitled)

Method: Single time estimate

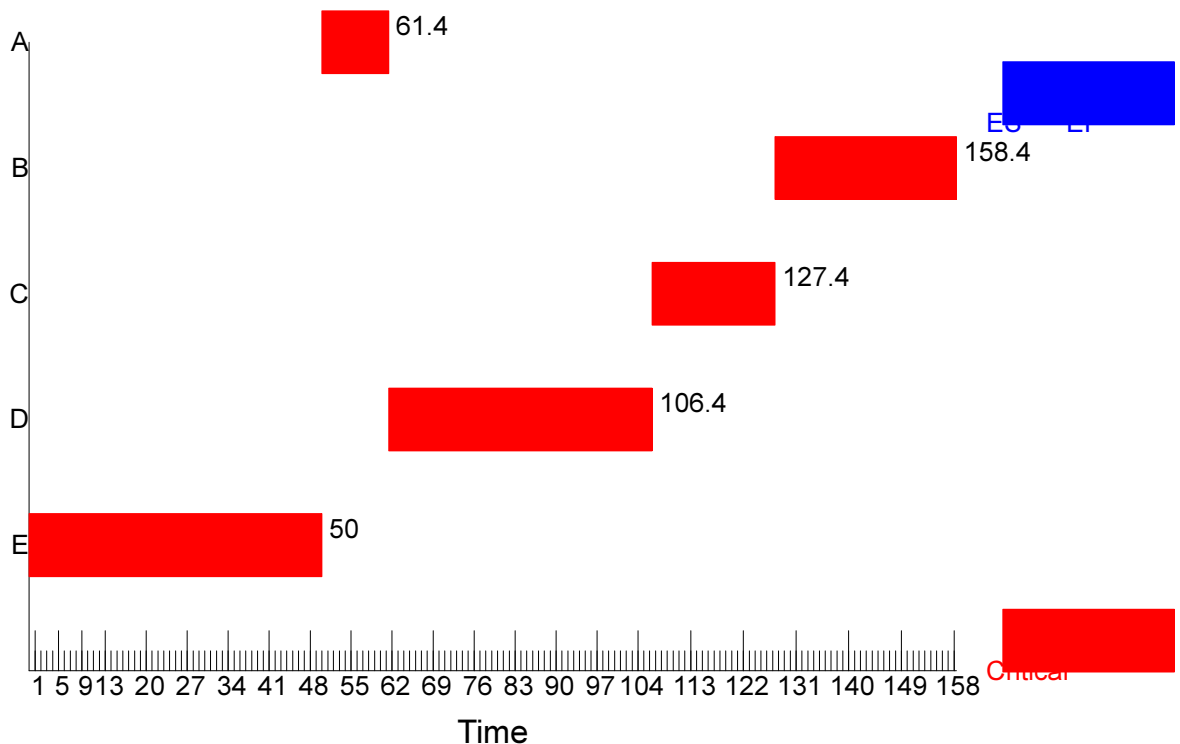
Network type: Start/end node numbers

**Results** -----

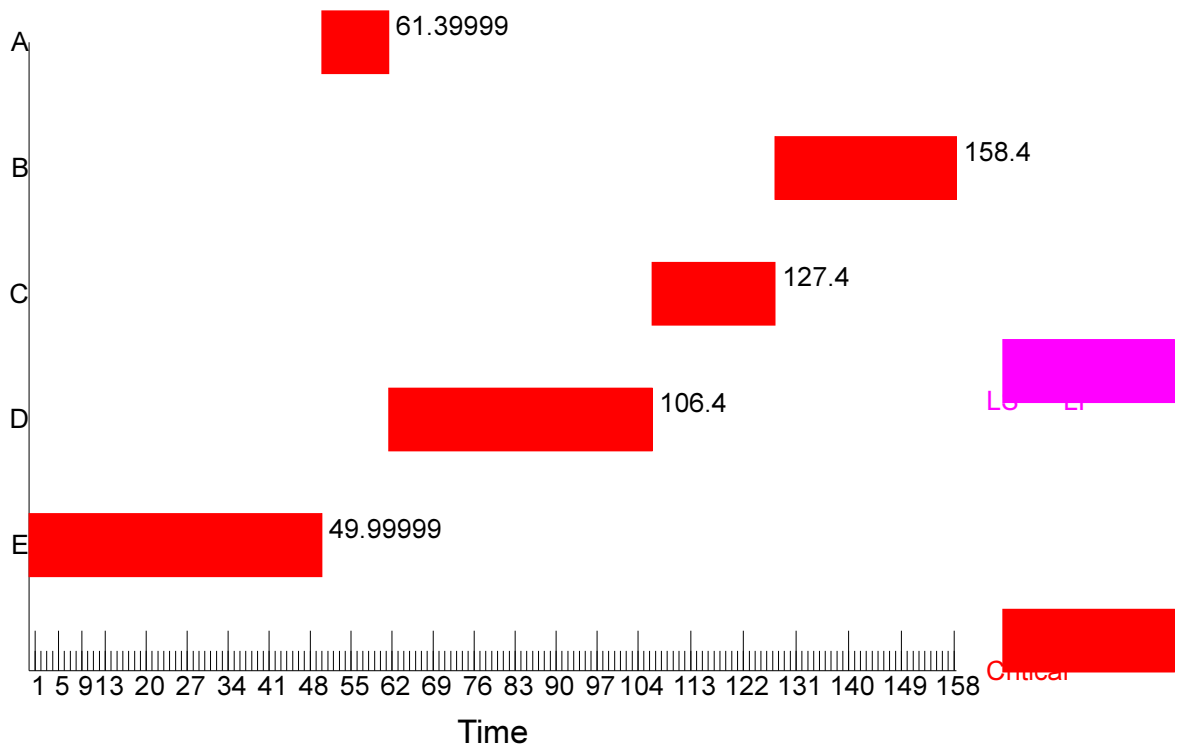
**Project completion time = 158.4**

	Start node	End node	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack
A	4	3	11.4	50	61.4	50	61.4	0
B	1	0	31	127.4	158.4	127.4	158.4	0
C	2	1	21	106.4	127.4	106.4	127.4	0
D	3	2	45	61.4	106.4	61.4	106.4	0
E	5	4	50	0	50	0	50	0

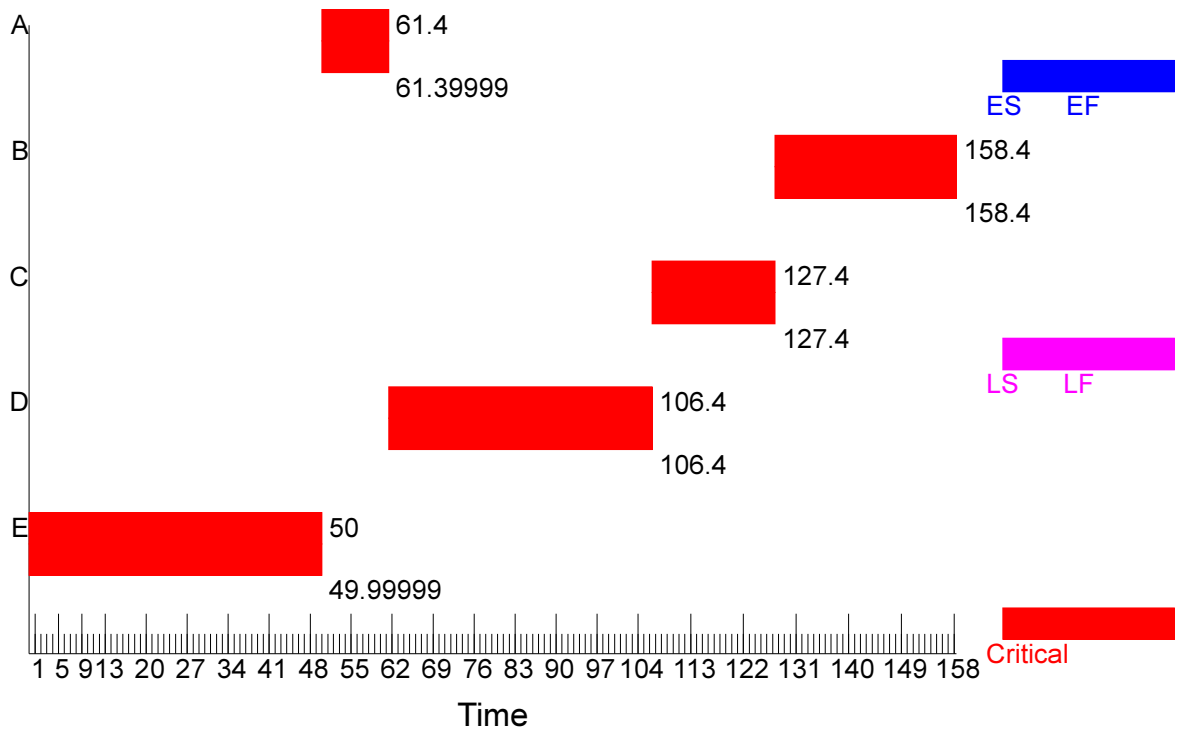
(untitled)  
Gantt chart (Early times)



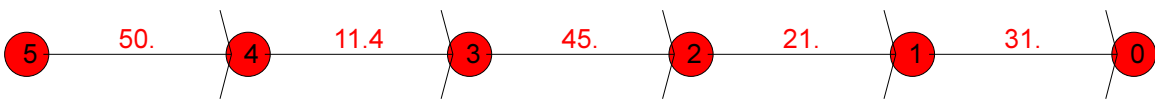
(untitled)  
Gantt chart (Late times)



(untitled)  
Gantt chart (Early and Late times)



(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Single time estimate

Problem title: (untitled)

Method: Single time estimate

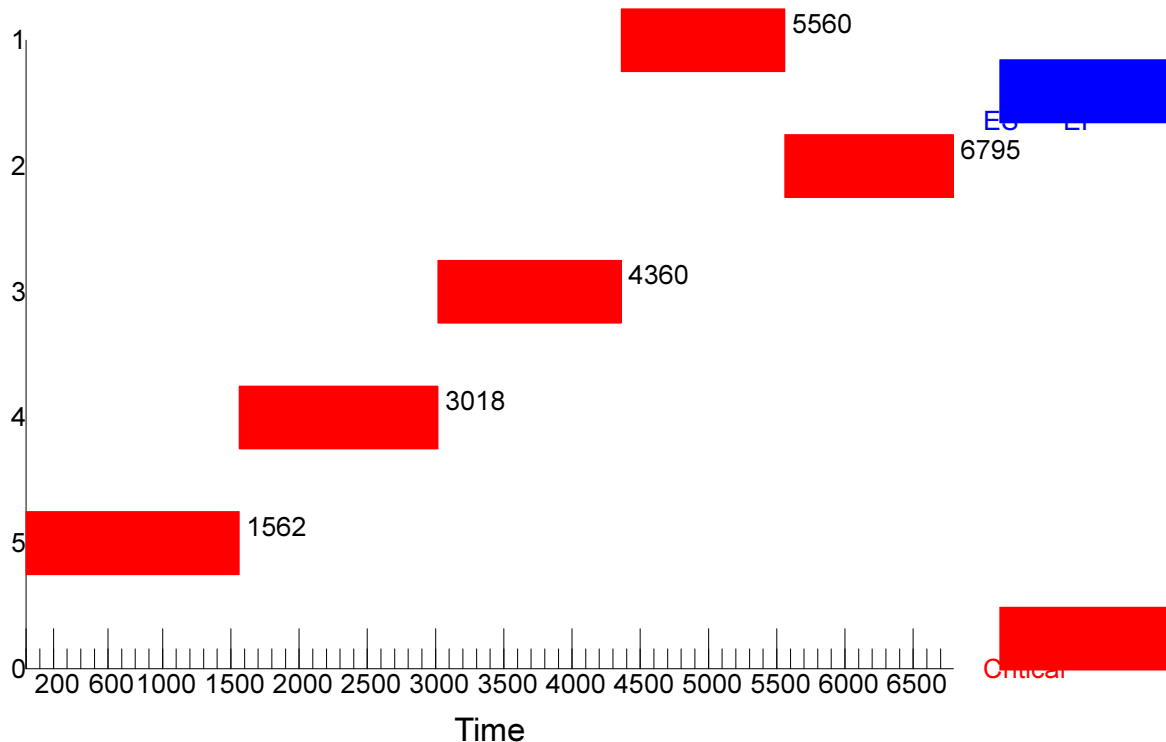
Network type: Start/end node numbers

**Results** -----

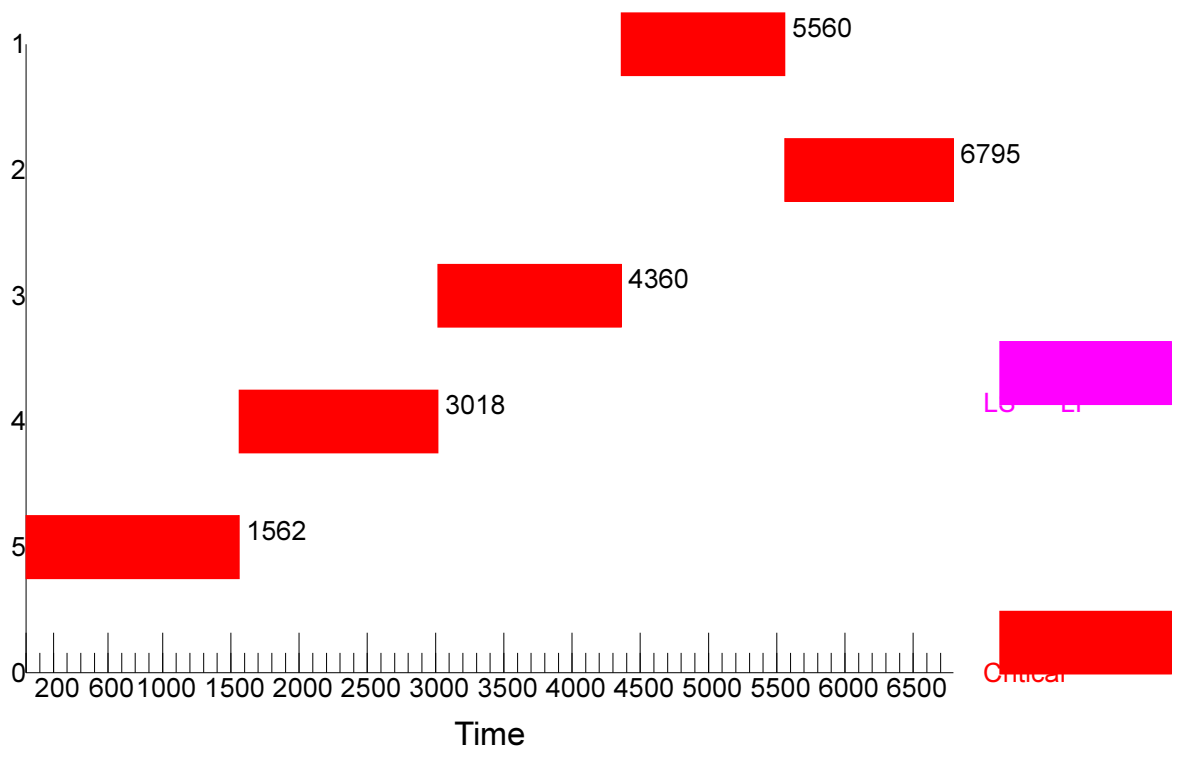
**Project completion time = 6795**

	Start node	End node	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack
1	2	1	1200	4360	5560	4360	5560	0
2	1	0	1235	5560	6795	5560	6795	0
3	3	2	1342	3018	4360	3018	4360	0
4	4	3	1456	1562	3018	1562	3018	0
5	5	4	1562	0	1562	0	1562	0

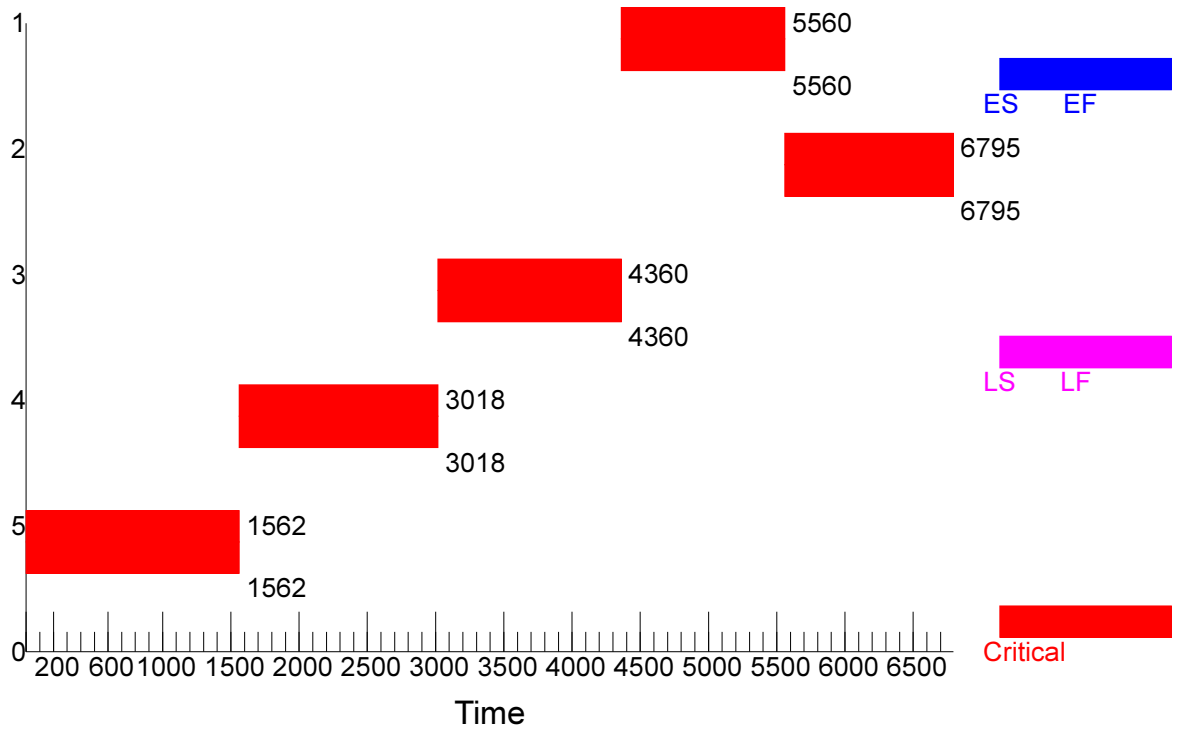
(untitled)  
Gantt chart (Early times)



(untitled)  
Gantt chart (Late times)



(untitled)  
Gantt chart (Early and Late times)





(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Single time estimate

Problem title: (untitled)

Method: Single time estimate

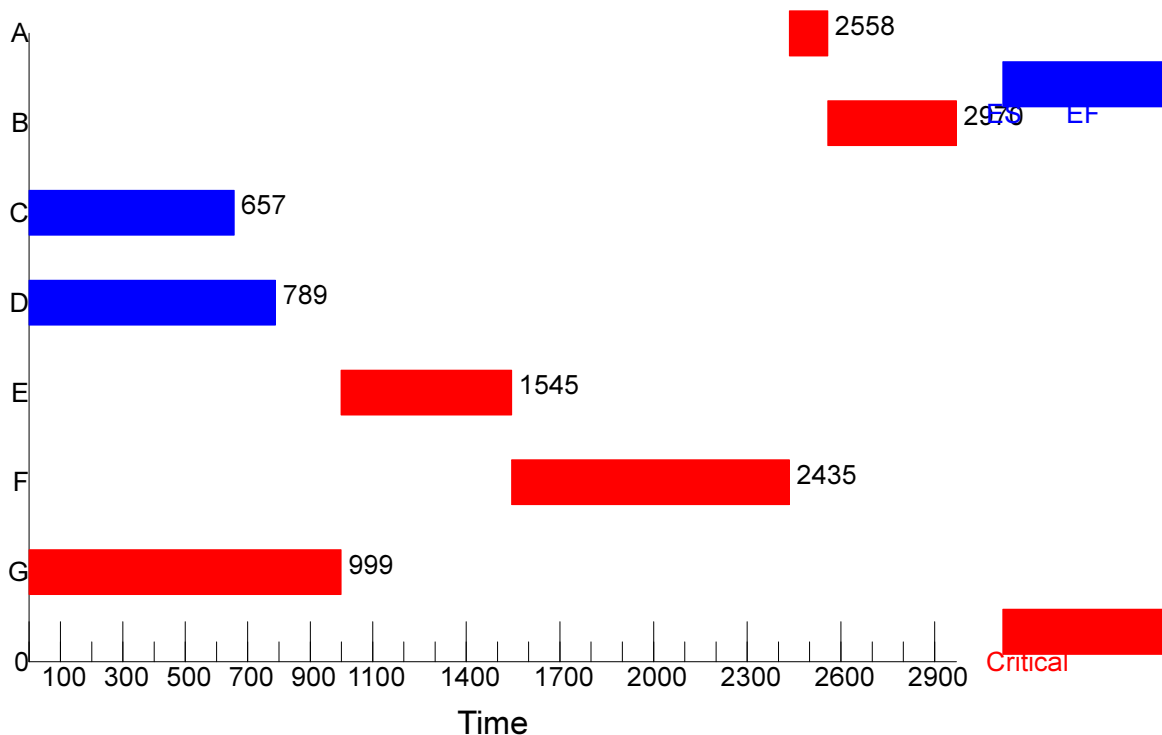
Network type: Start/end node numbers

**Results** -----

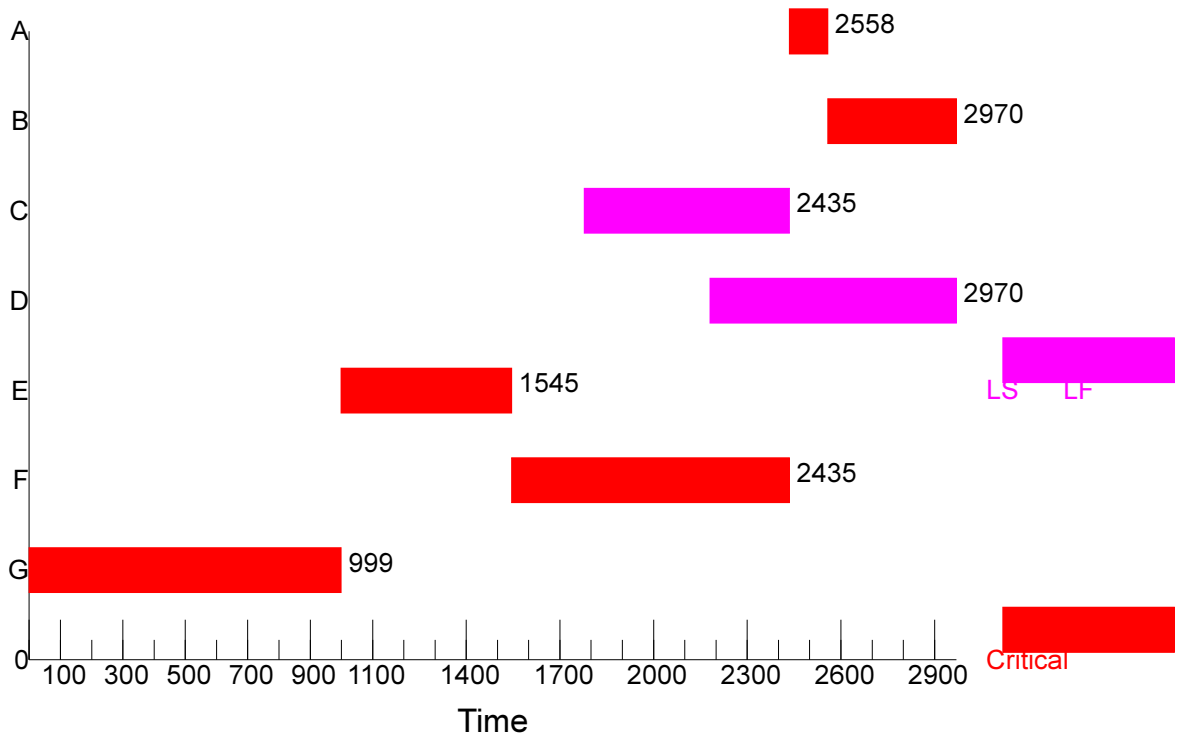
**Project completion time = 2970**

	Start node	End node	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack
A	2	1	123	2435	2558	2435	2558	0
B	1	0	412	2558	2970	2558	2970	0
C	4	2	657	0	657	1778	2435	1778
D	3	0	789	0	789	2181	2970	2181
E	6	5	546	999	1545	999	1545	0
F	5	2	890	1545	2435	1545	2435	0
G	7	6	999	0	999	0	999	0

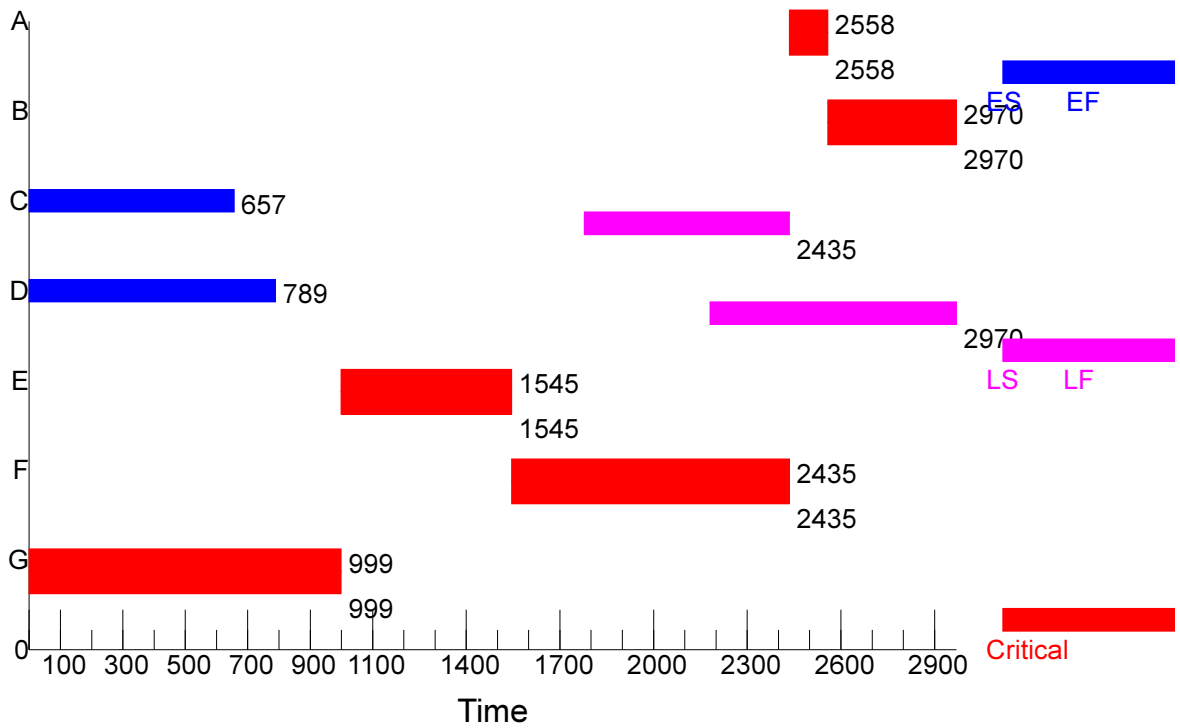
(untitled)  
Gantt chart (Early times)



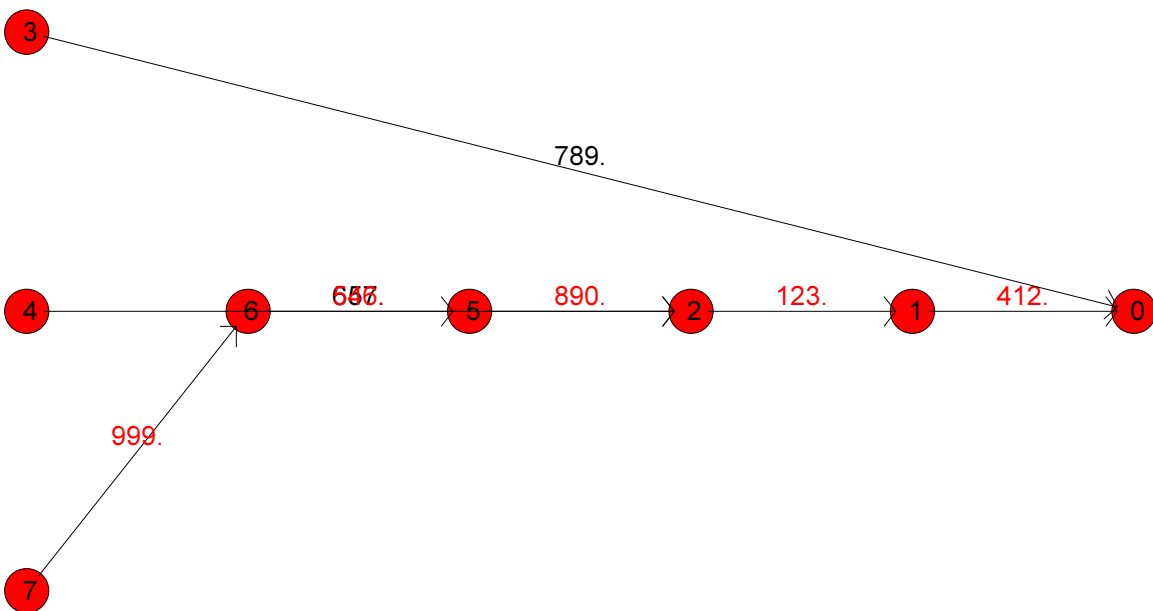
(untitled)  
Gantt chart (Late times)



(untitled)  
Gantt chart (Early and Late times)



(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Single time estimate

Problem title: (untitled)

Method: Single time estimate

Network type: Immediate predecessor list

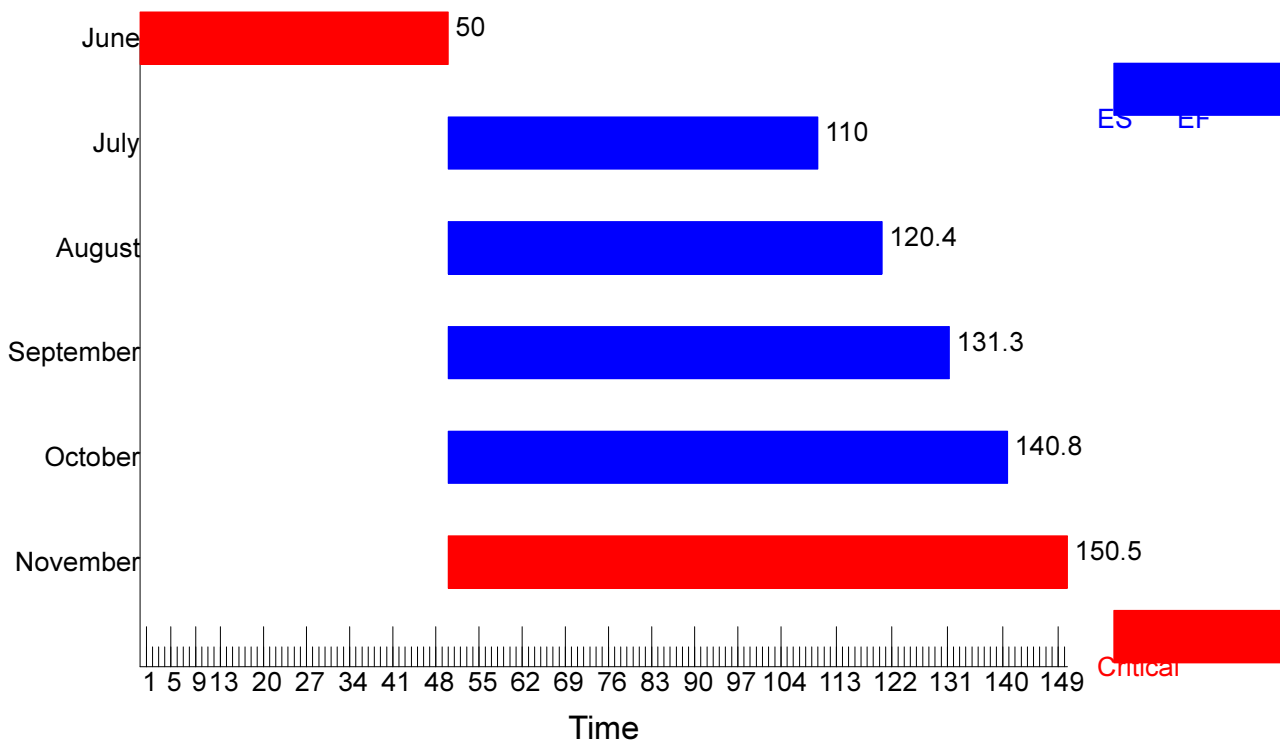
### Results -----

Activity	Precedences
June	
July	June
August	June
September	June
October	June
November	June

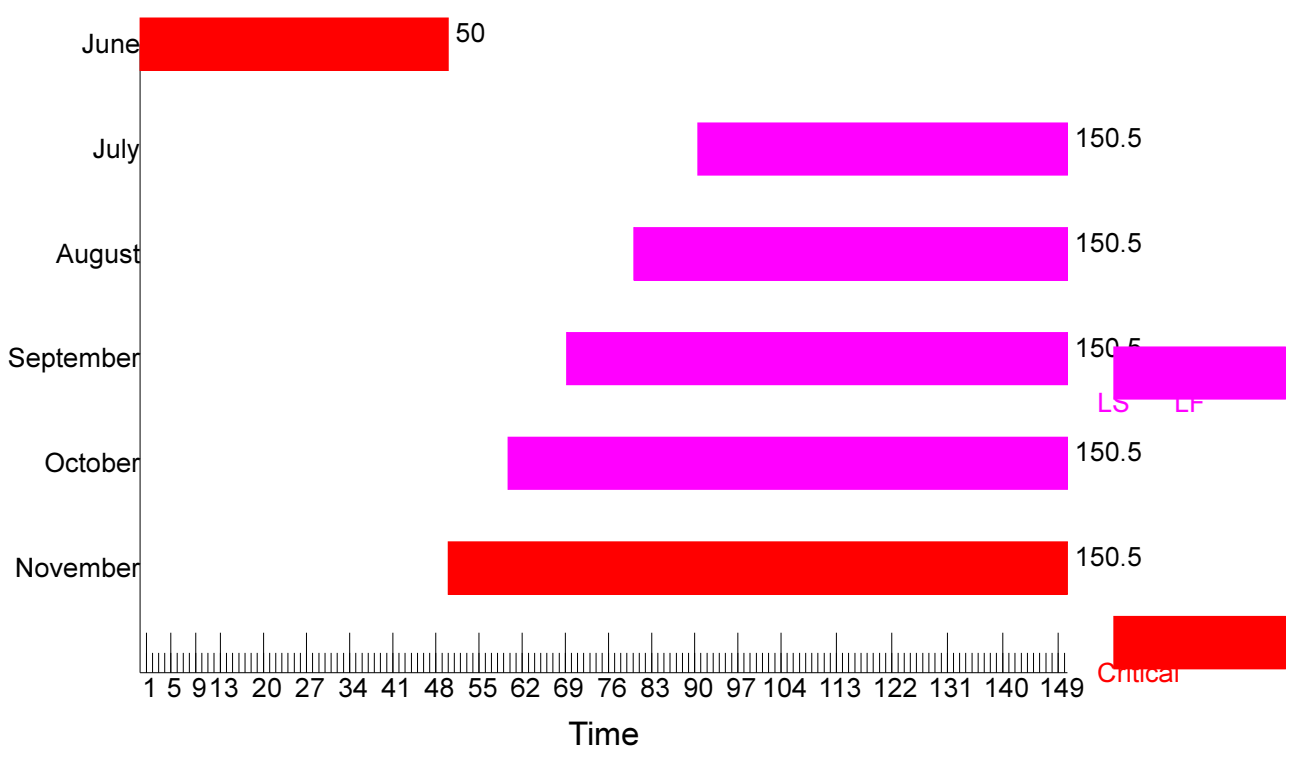
**Project completion time = 150.5**

Activity	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack
June	50	0	50	0	50	0
July	60	50	110	90.5	150.5	40.5
August	70.4	50	120.4	80.1	150.5	30.1
September	81.3	50	131.3	69.2	150.5	19.2
October	90.8	50	140.8	59.7	150.5	9.7
November	100.5	50	150.5	50	150.5	0

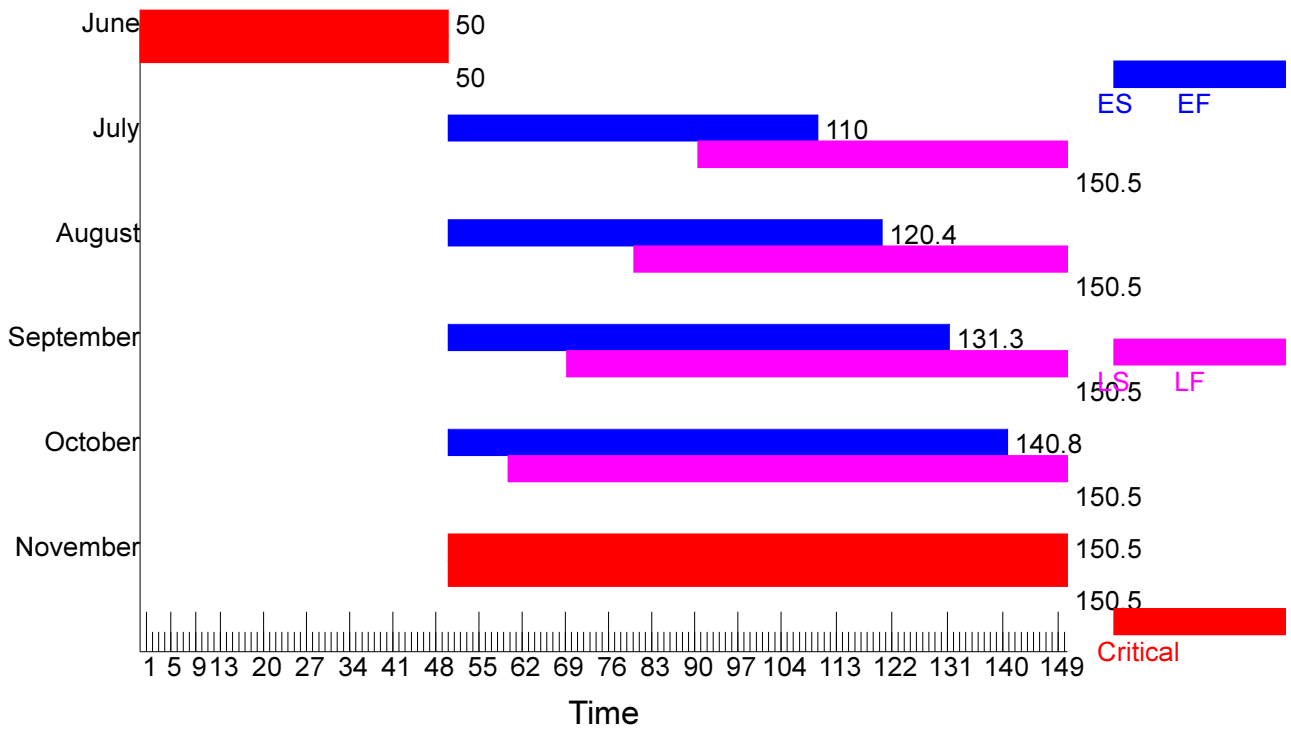
(untitled)  
Gantt chart (Early times)



(untitled)  
Gantt chart (Late times)

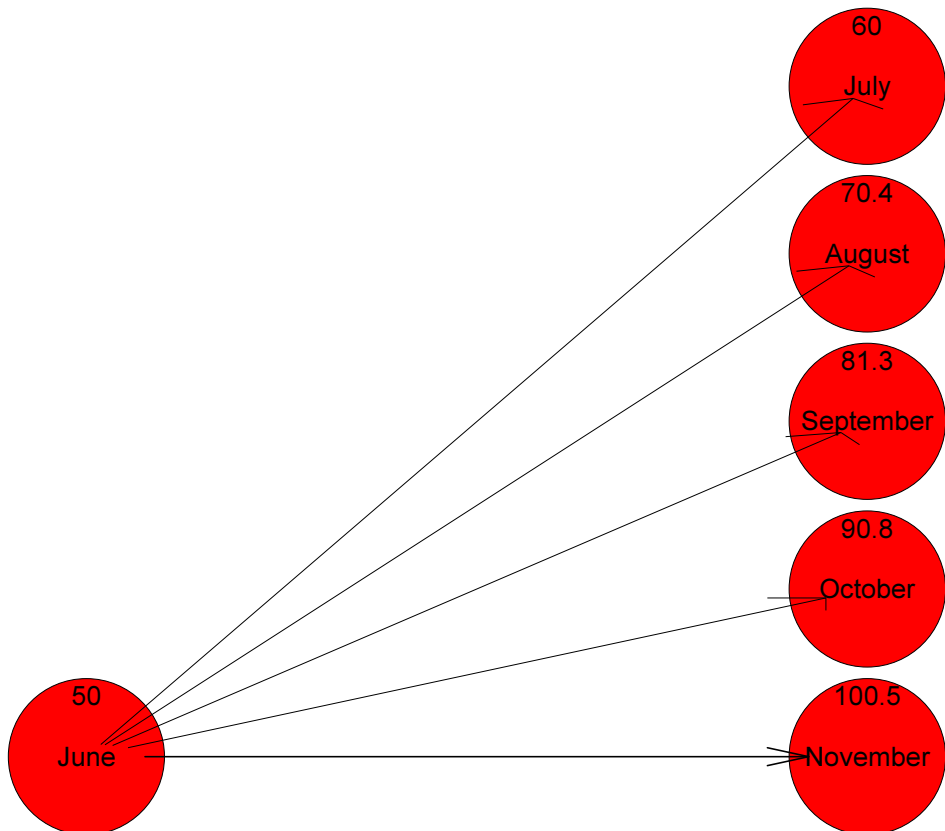


(untitled)  
Gantt chart (Early and Late times)





(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Single time estimate

Problem title: (untitled)

Method: Single time estimate

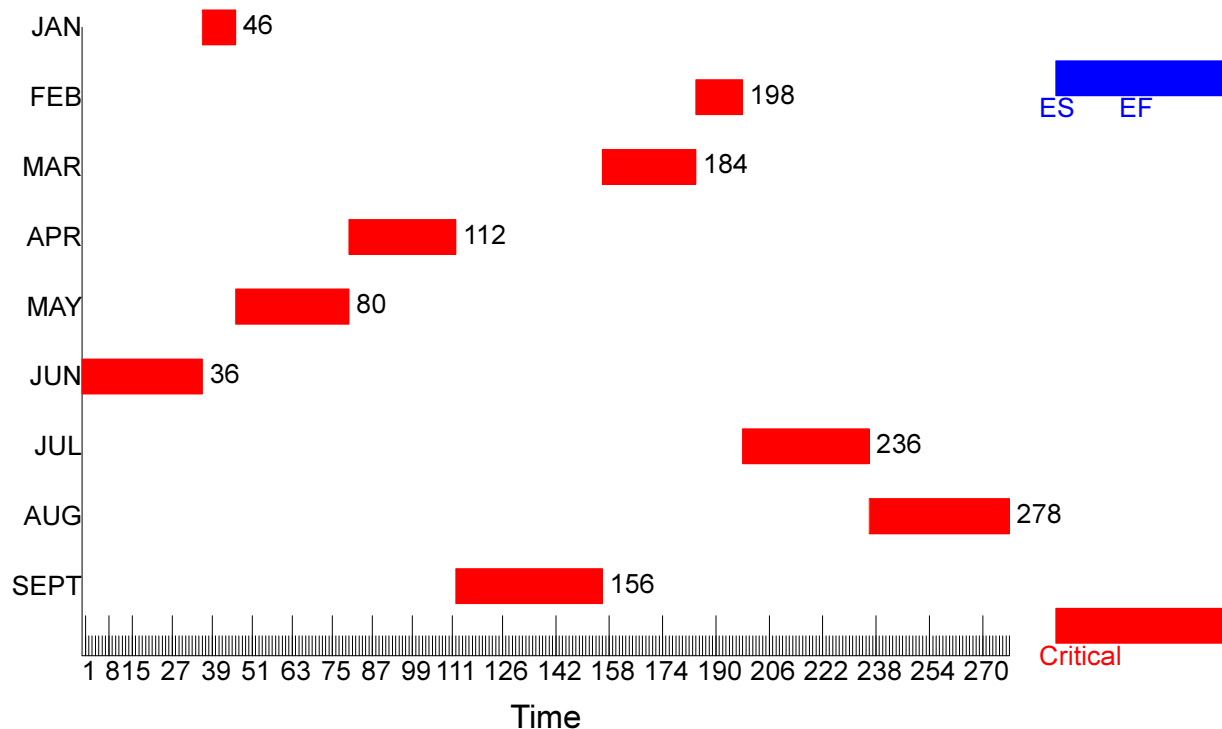
Network type: Start/end node numbers

## Results -----

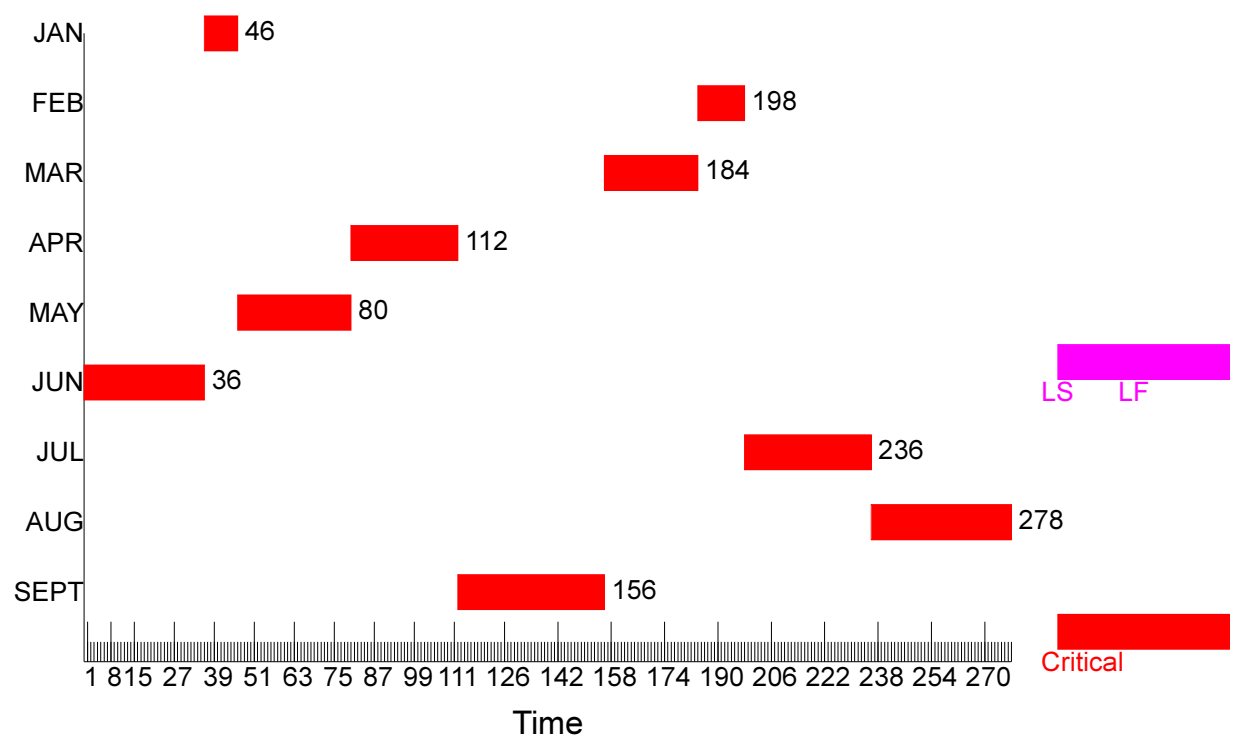
Project completion time = 278

	Start node	End node	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack
JAN	8	7	10	36	46	36	46	0
FEB	3	2	14	184	198	184	198	0
MAR	4	3	28	156	184	156	184	0
APR	6	5	32	80	112	80	112	0
MAY	7	6	34	46	80	46	80	0
JUN	9	8	36	0	36	0	36	0
JUL	2	1	38	198	236	198	236	0
AUG	1	0	42	236	278	236	278	0
SEPT	5	4	44	112	156	112	156	0

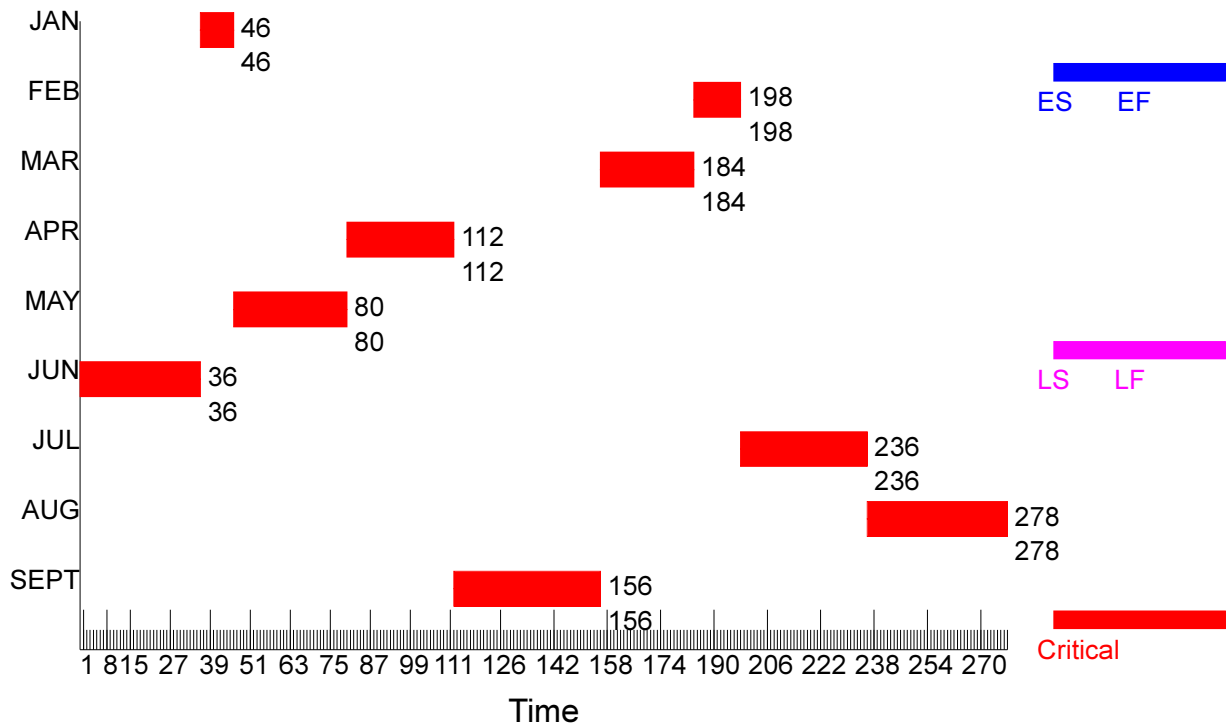
(untitled)  
Gantt chart (Early times)



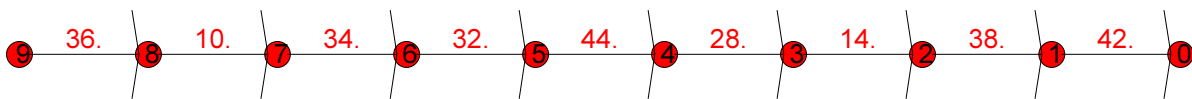
(untitled)  
Gantt chart (Late times)



(untitled)  
Gantt chart (Early and Late times)



(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Single time estimate

Problem title: (untitled)

Method: Single time estimate

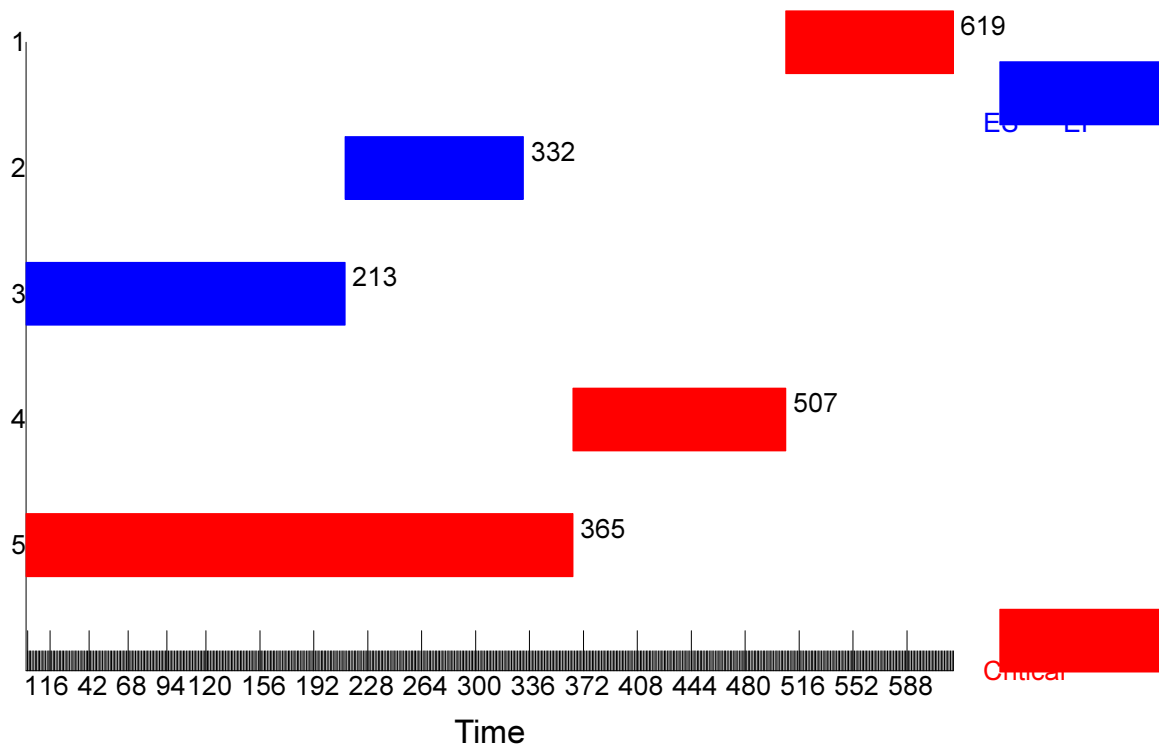
Network type: Start/end node numbers

**Results** -----

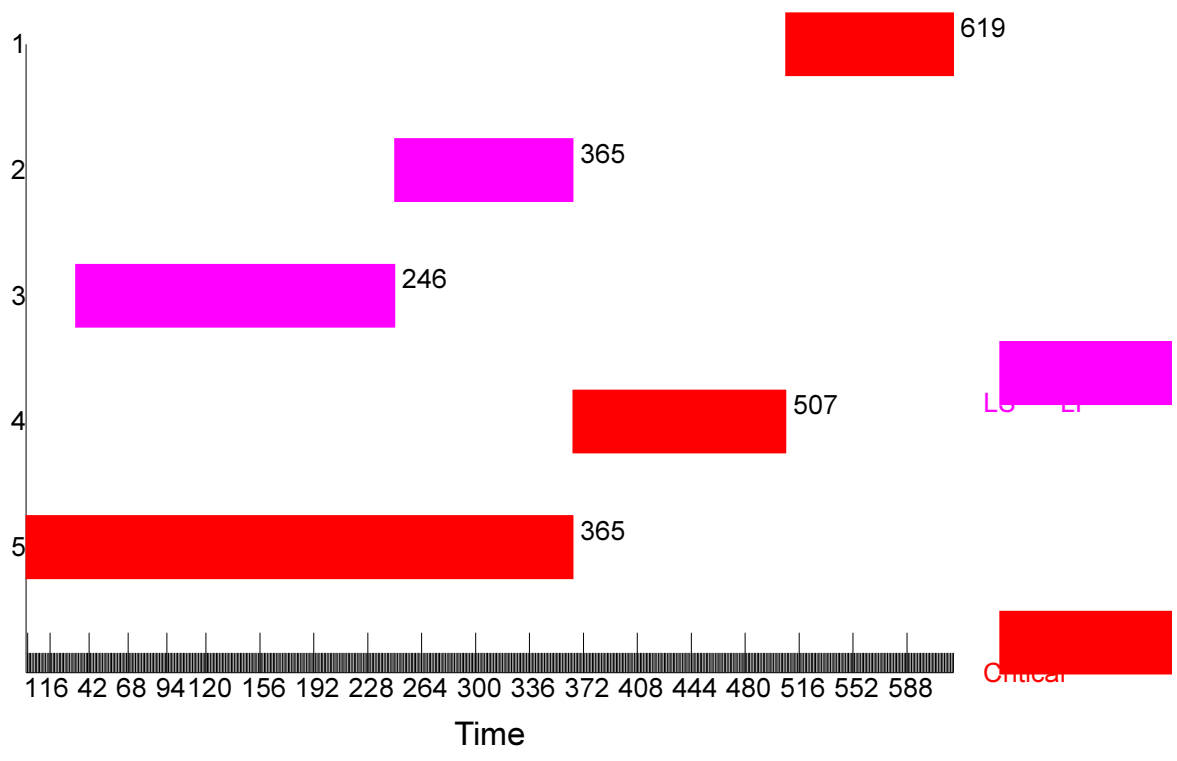
**Project completion time = 619**

	Start node	End node	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack
1	1	0	112	507	619	507	619	0
2	3	2	119	213	332	246	365	33
3	4	3	213	0	213	33	246	33
4	2	1	142	365	507	365	507	0
5	5	2	365	0	365	0	365	0

(untitled)  
Gantt chart (Early times)



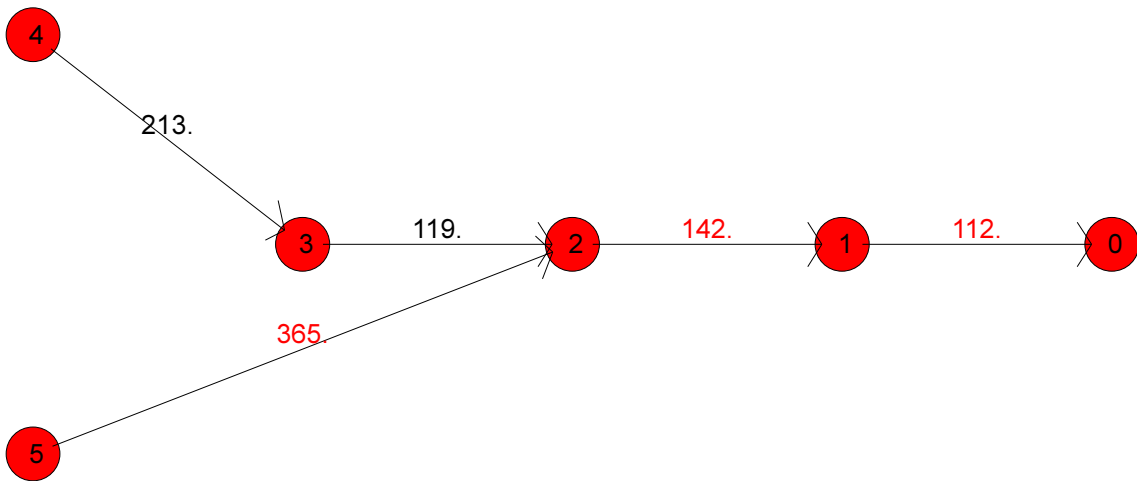
(untitled)  
Gantt chart (Late times)







(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Single time estimate

Problem title: (untitled)

Method: Single time estimate

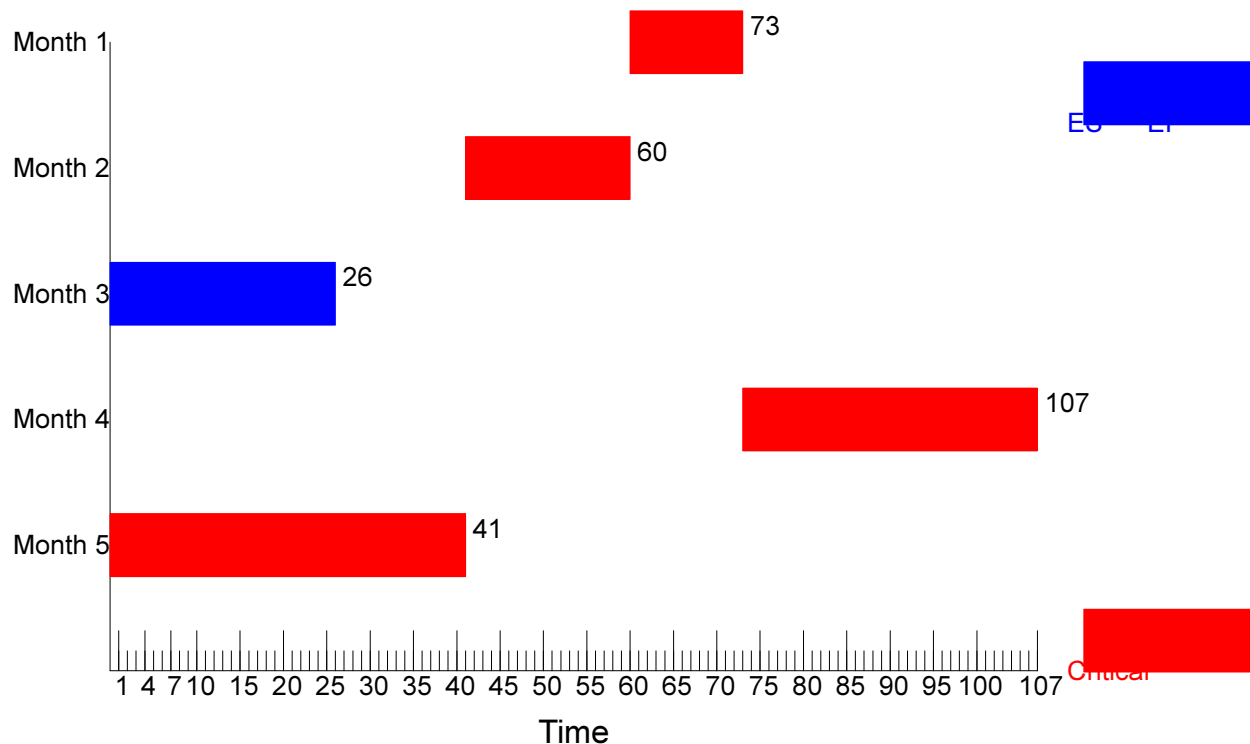
Network type: Start/end node numbers

**Results** -----

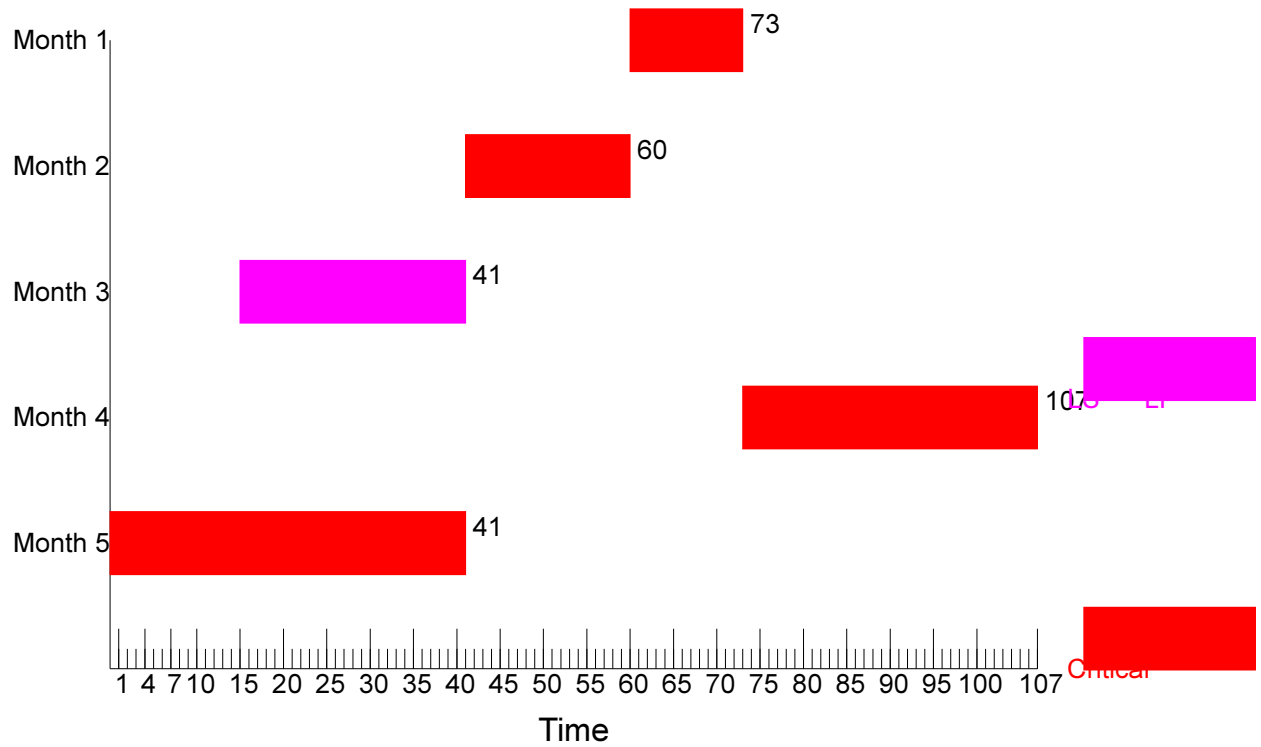
**Project completion time = 107**

	Start node	End node	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack
Month 1	2	1	13	60	73	60	73	0
Month 2	3	2	19	41	60	41	60	0
Month 3	4	3	26	0	26	15	41	15
Month 4	1	0	34	73	107	73	107	0
Month 5	5	3	41	0	41	0	41	0

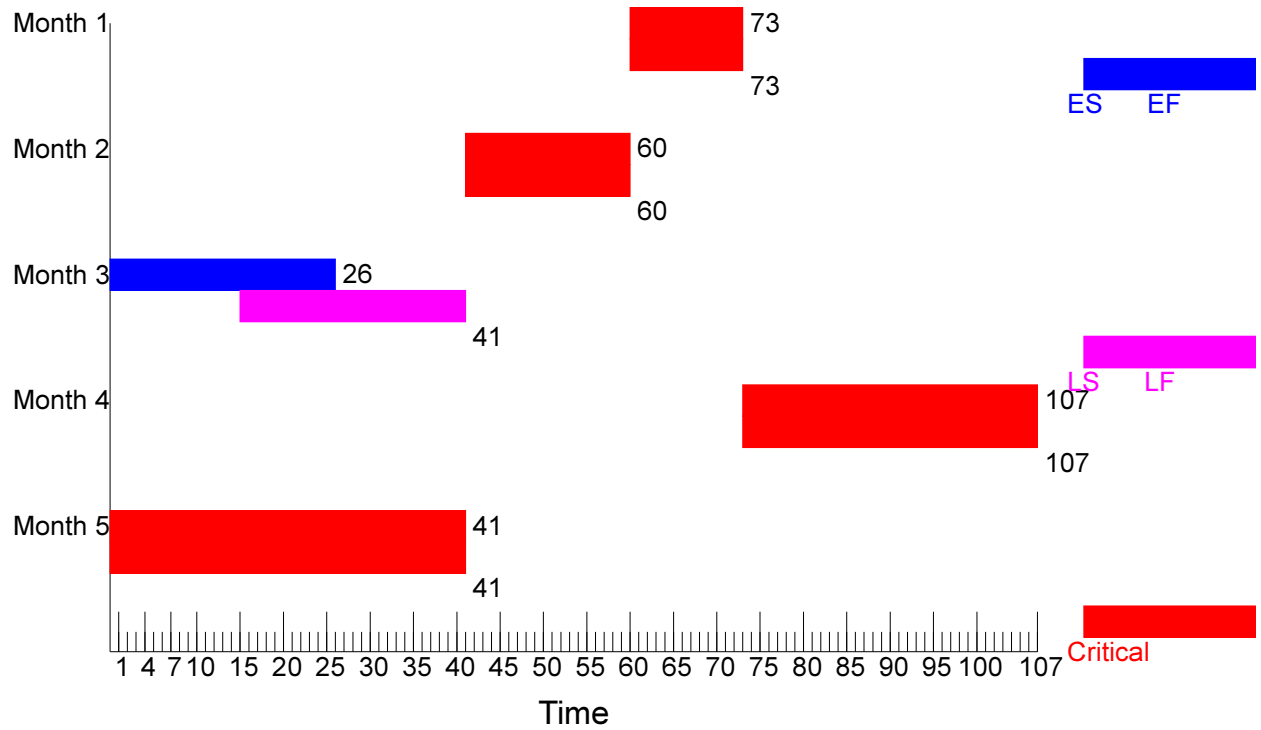
(untitled)  
Gantt chart (Early times)



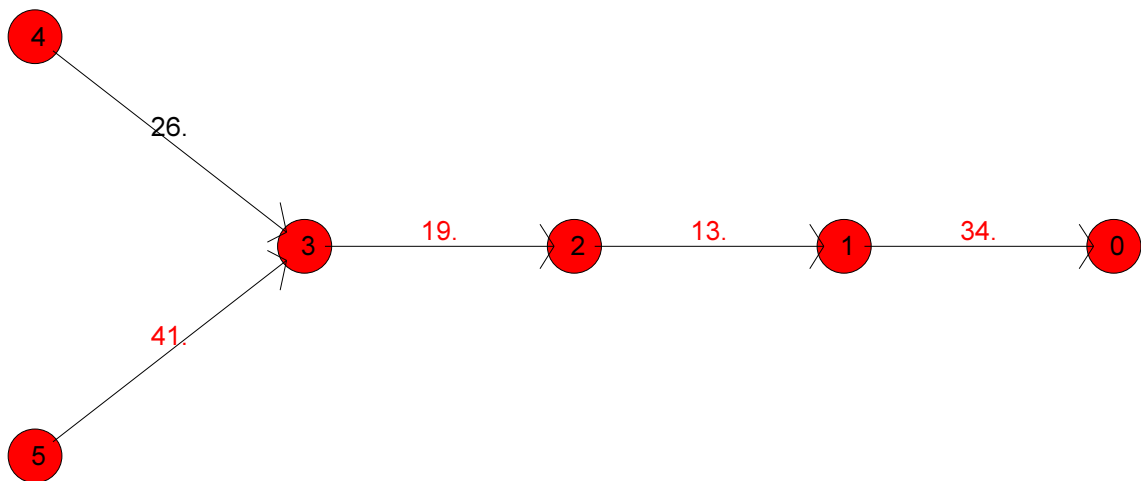
(untitled)  
Gantt chart (Late times)



(untitled)  
Gantt chart (Early and Late times)



(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Single time estimate  
 Problem title: (untitled)  
 Method: Single time estimate  
 Network type: Immediate predecessor list

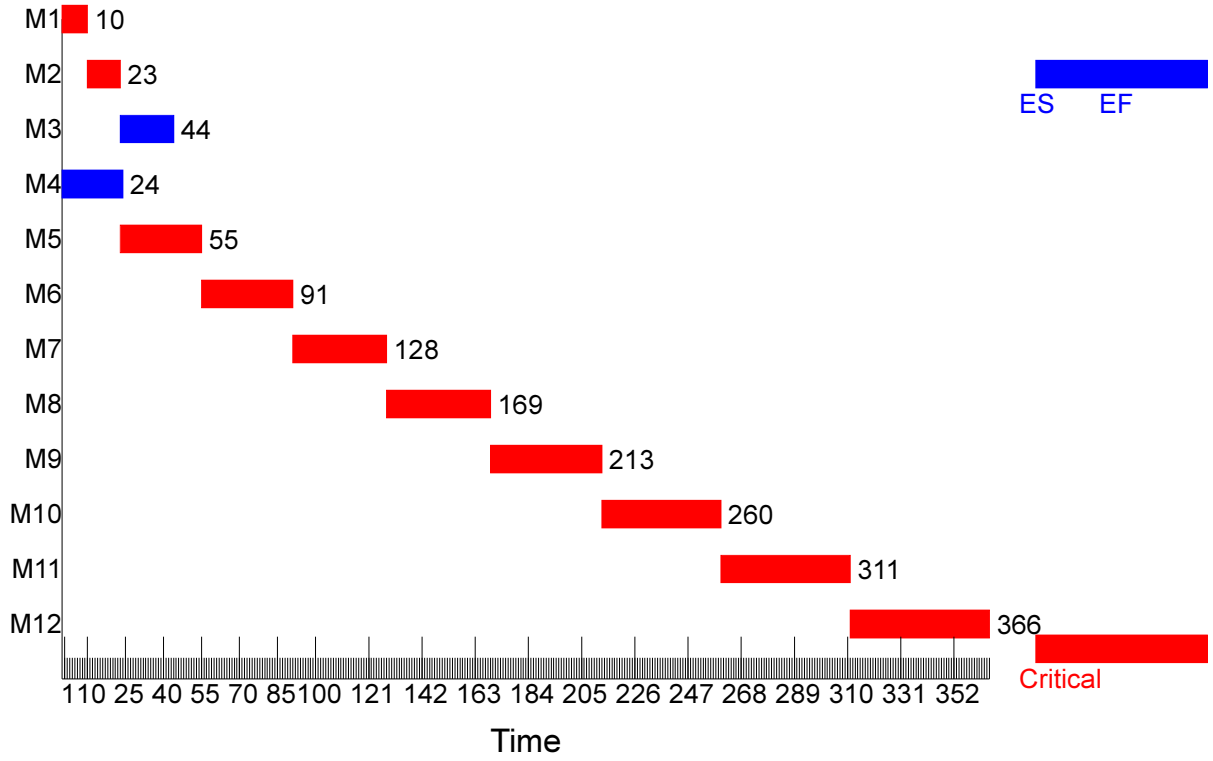
**Results -----**

Activity	Precedences
M1	
M2	M1
M3	M2
M4	
M5	M1, M2
M6	M5
M7	M6
M8	M7
M9	M8
M10	M9
M11	M10 M7 M6
M12	M11

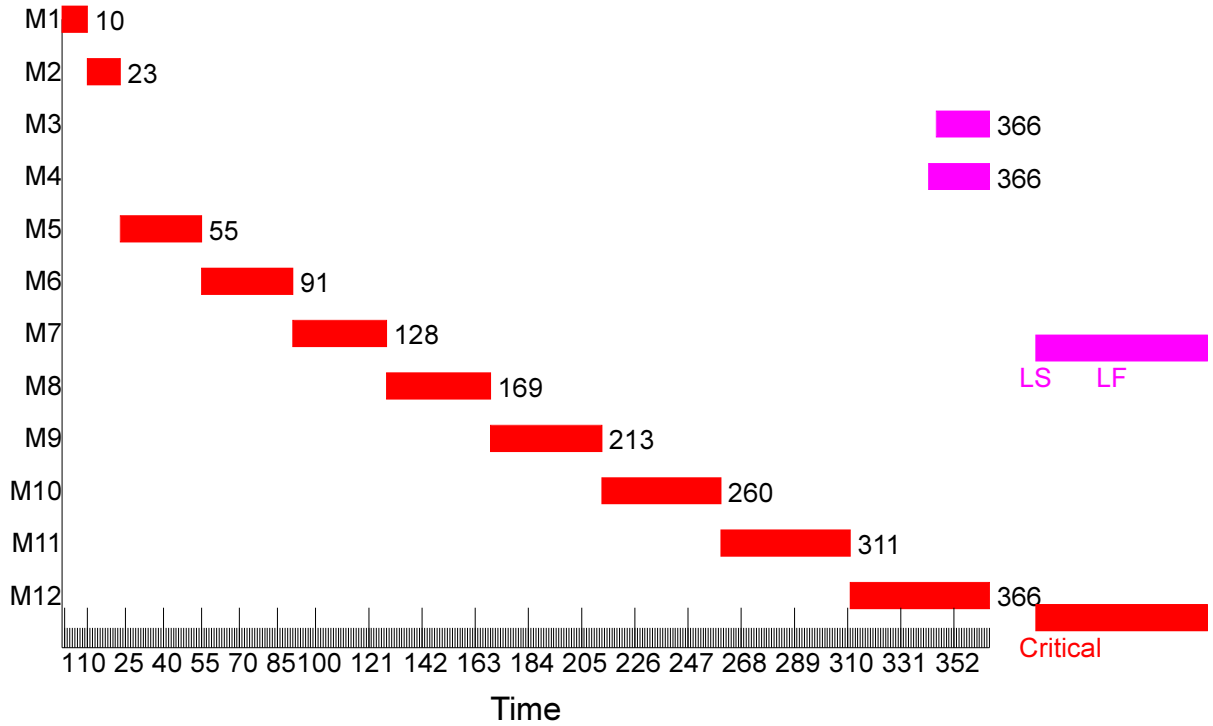
**Project completion time = 366**

Activity	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack
M1	10	0	10	0	10	0
M2	13	10	23	10	23	0
M3	21	23	44	345	366	322
M4	24	0	24	342	366	342
M5	32	23	55	23	55	0
M6	36	55	91	55	91	0
M7	37	91	128	91	128	0
M8	41	128	169	128	169	0
M9	44	169	213	169	213	0
M10	47	213	260	213	260	0
M11	51	260	311	260	311	0
M12	55	311	366	311	366	0

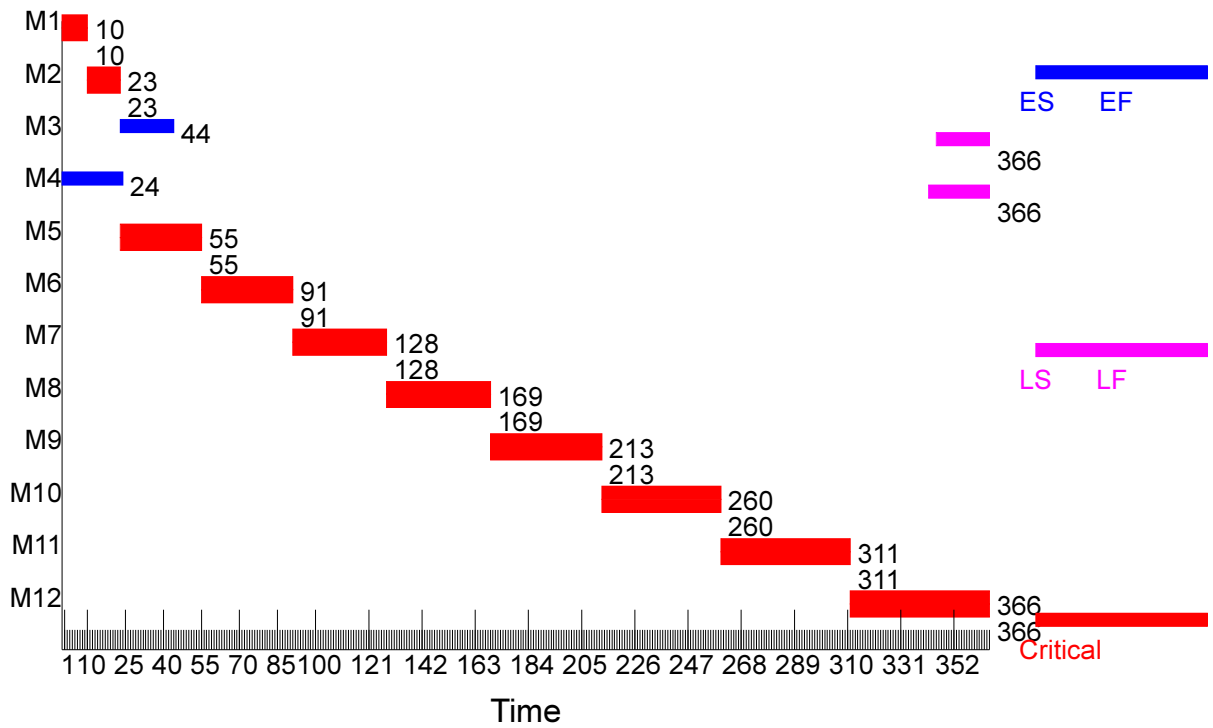
(untitled)  
Gantt chart (Early times)



(untitled)  
Gantt chart (Late times)

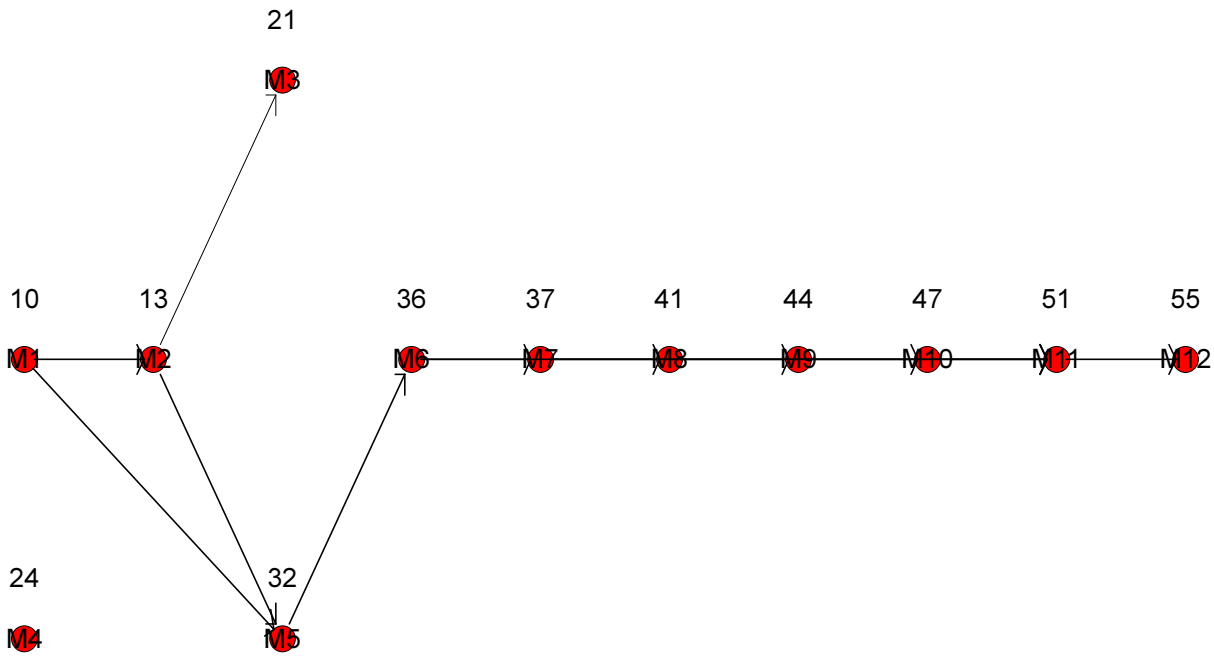


(untitled)  
Gantt chart (Early and Late times)





(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Single time estimate  
 Problem title: (untitled)  
 Method: Single time estimate  
 Network type: Immediate predecessor list

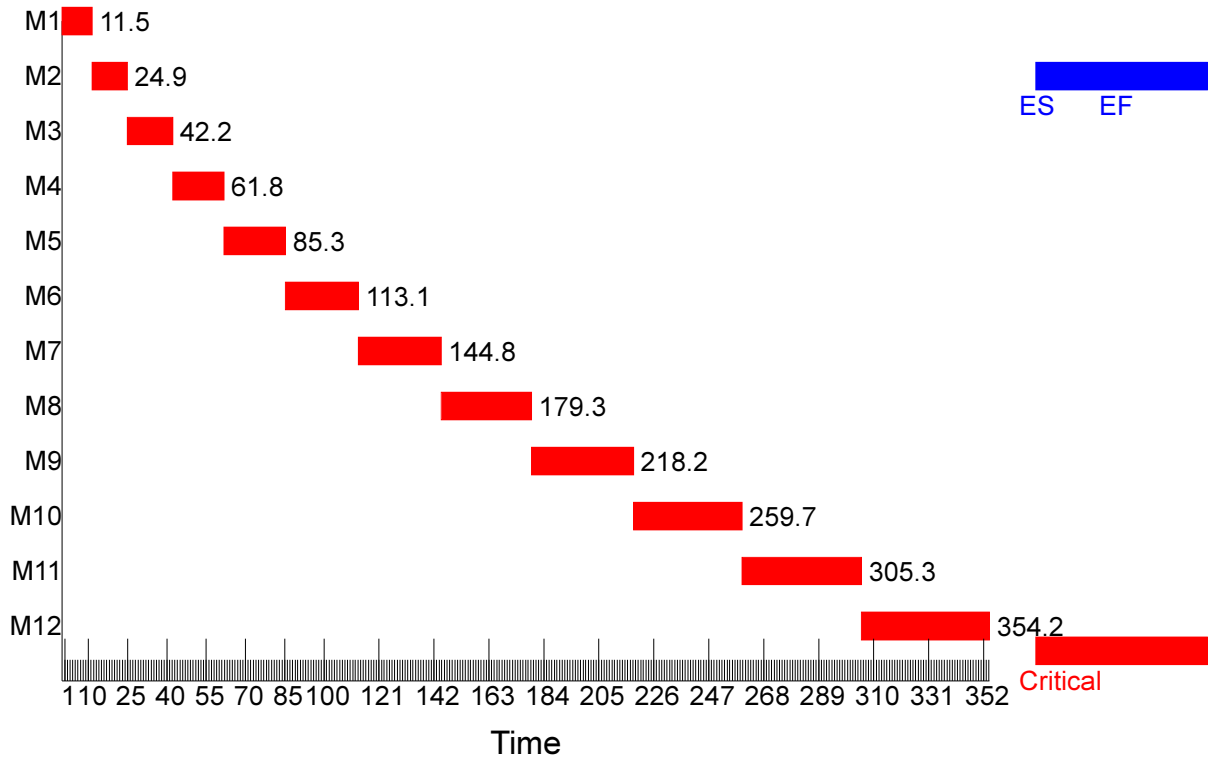
**Results -----**

Activity	Precedences
M1	
M2	M1
M3	M2
M4	M3
M5	M4, M2
M6	M5, M1, M3
M7	M6
M8	M7
M9	M8, M7
M10	M9, M6
M11	M10, M9
M12	M11, M7

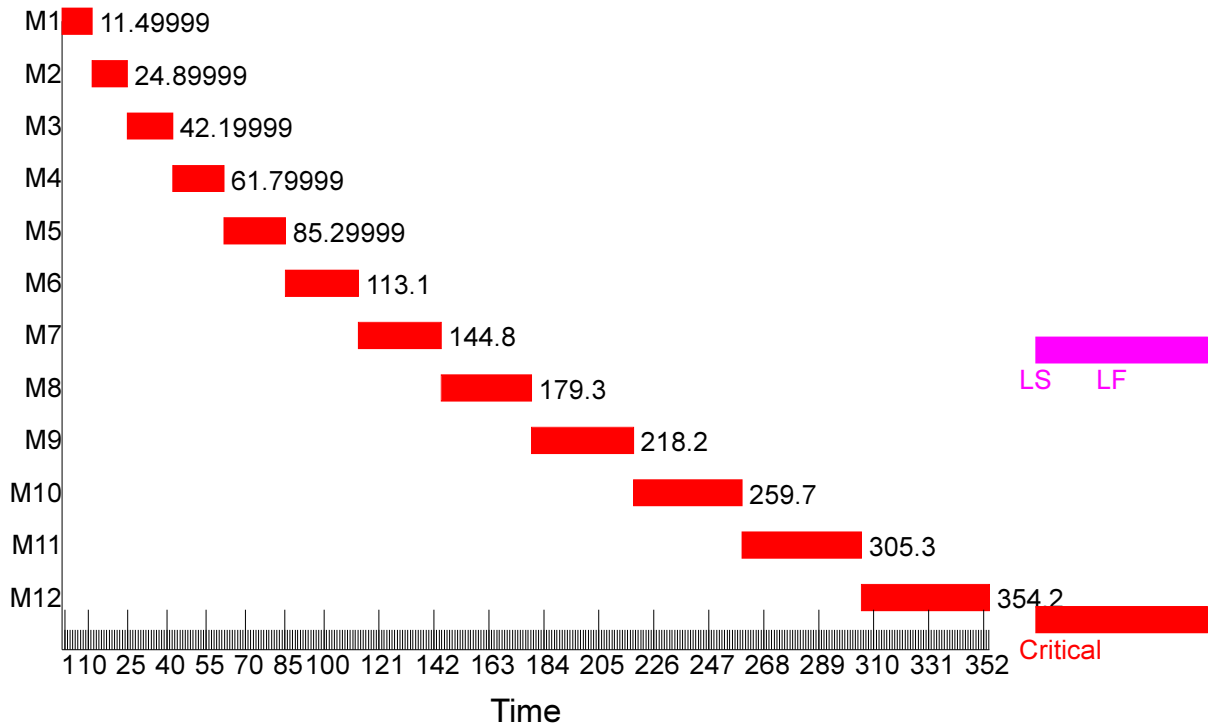
**Project completion time = 354.2**

	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack
M1	11.5	0	11.5	0	11.5	0
M2	13.4	11.5	24.9	11.5	24.9	0
M3	17.3	24.9	42.2	24.9	42.2	0
M4	19.6	42.2	61.8	42.2	61.8	0
M5	23.5	61.8	85.3	61.8	85.3	0
M6	27.8	85.3	113.1	85.3	113.1	0
M7	31.7	113.1	144.8	113.1	144.8	0
M8	34.5	144.8	179.3	144.8	179.3	0
M9	38.9	179.3	218.2	179.3	218.2	0
M10	41.5	218.2	259.7	218.2	259.7	0
M11	45.6	259.7	305.3	259.7	305.3	0
M12	48.9	305.3	354.2	305.3	354.2	0

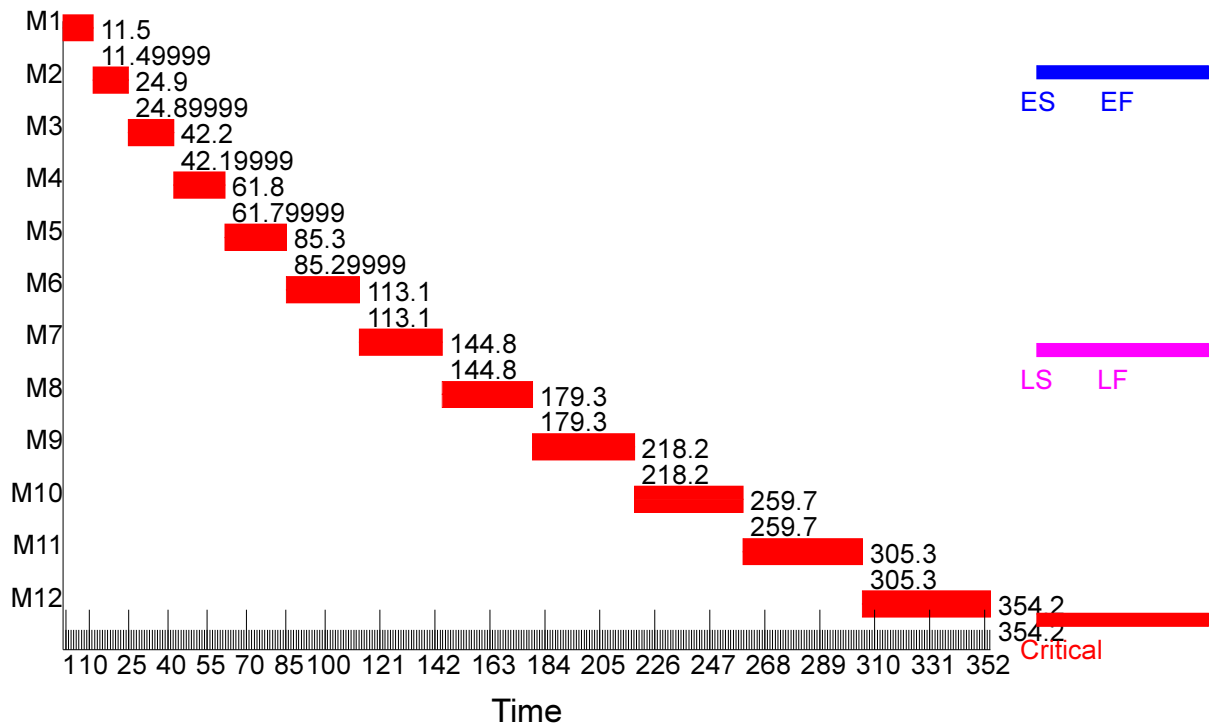
(untitled)  
Gantt chart (Early times)



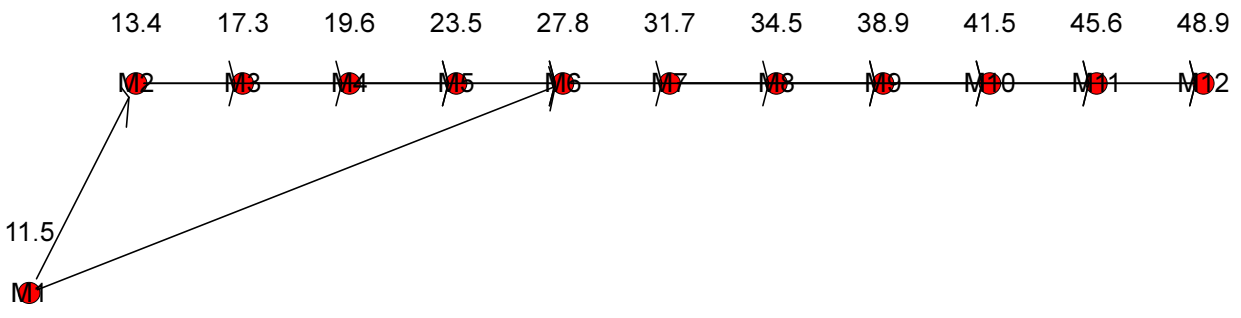
(untitled)  
Gantt chart (Late times)



(untitled)  
Gantt chart (Early and Late times)



(untitled)  
Precedence Graph



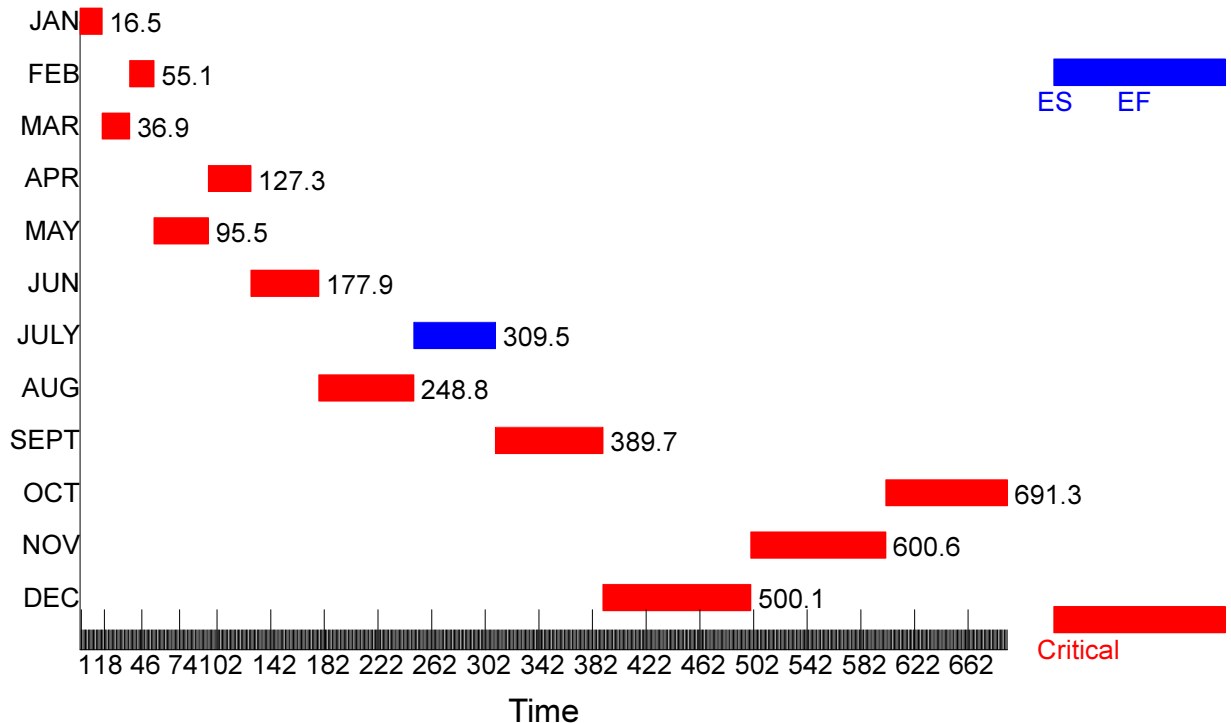
Module/submodel: Project Management (PERT/CPM)/Single time estimate  
 Problem title: (untitled)  
 Method: Single time estimate  
 Network type: Start/end node numbers

**Results** -----

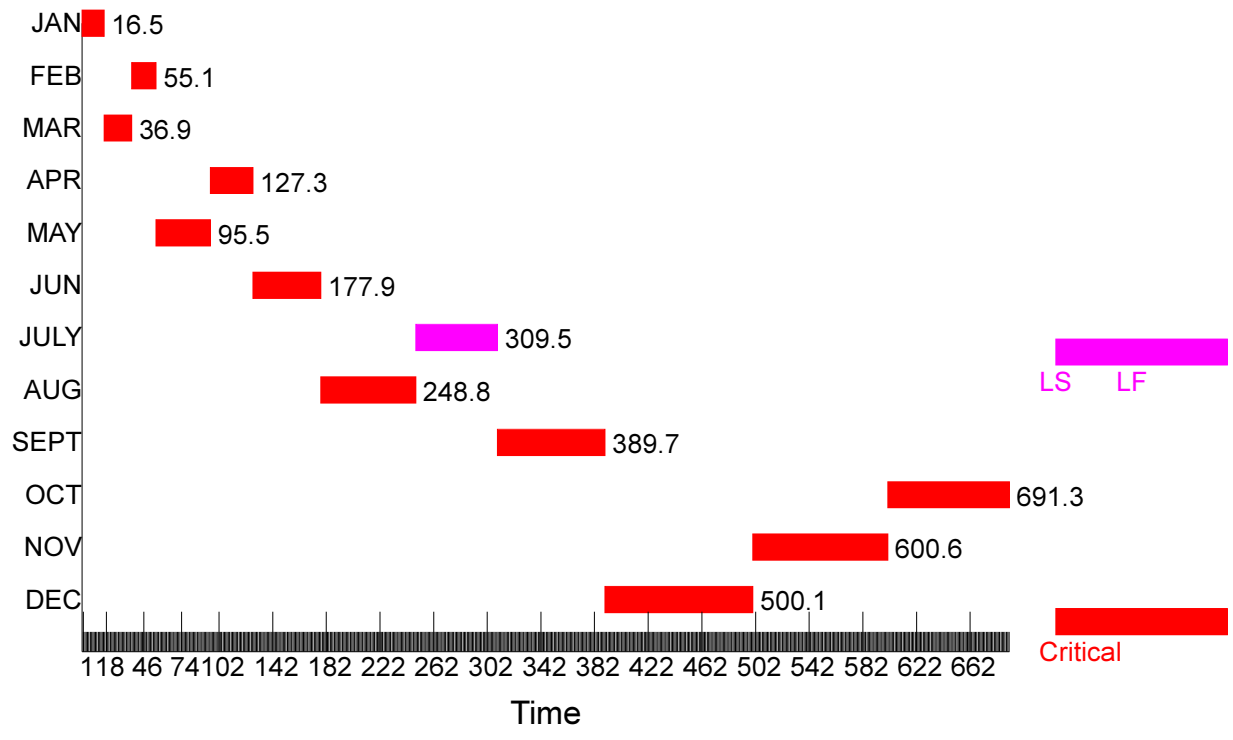
**Project completion time = 691.3**

	Start node	End node	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack
JAN	12	11	16.5	0	16.5	0	16.5	0
FEB	10	9	18.2	36.9	55.1	36.9	55.1	0
MAR	11	10	20.4	16.5	36.9	16.5	36.9	0
APR	8	7	31.8	95.5	127.3	95.5	127.3	0
MAY	9	8	40.4	55.1	95.5	55.1	95.5	0
JUN	7	6	50.6	127.3	177.9	127.3	177.9	0
JULY	5	4	60.7	248.8	309.5	248.8	309.5	0
AUG	6	5	70.9	177.9	248.8	177.9	248.8	0
SEPT	4	3	80.2	309.5	389.7	309.5	389.7	0
OCT	1	0	90.7	600.6	691.3	600.6	691.3	0
NOV	2	1	100.5	500.1	600.6	500.1	600.6	0
DEC	3	2	110.4	389.7	500.1	389.7	500.1	0

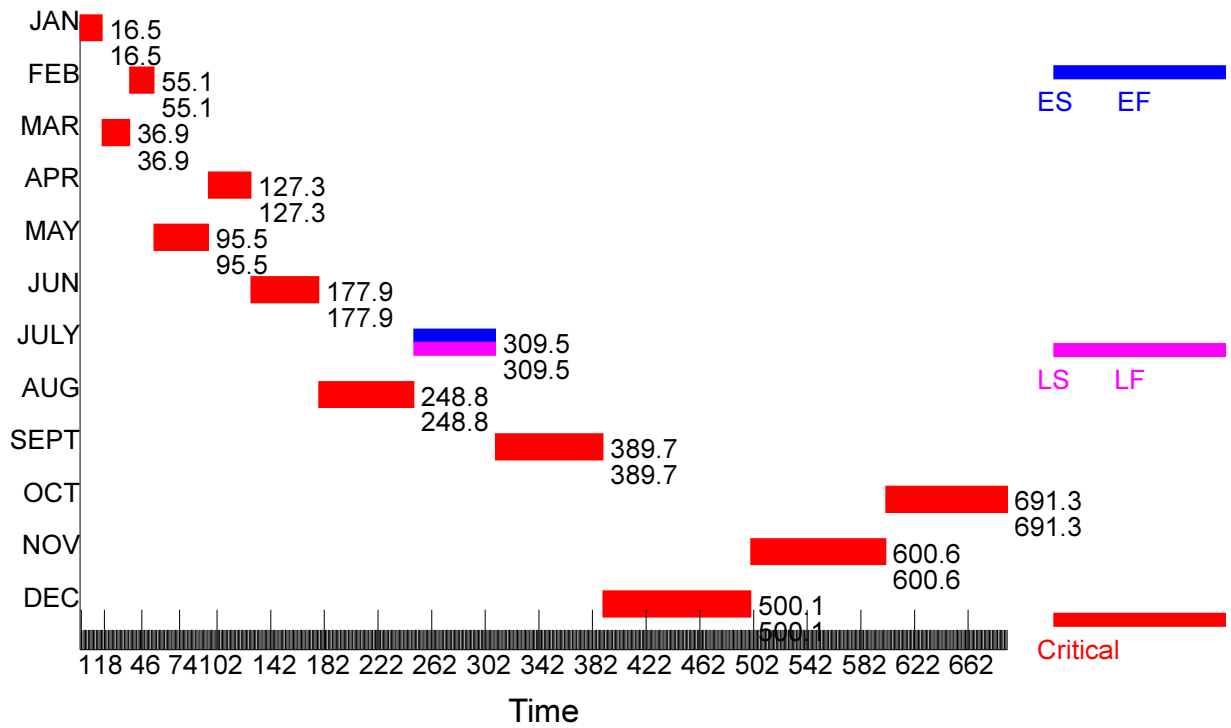
(untitled)  
 Gantt chart (Early times)



(untitled)  
Gantt chart (Late times)

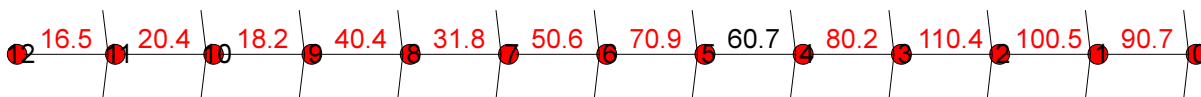


(untitled)  
Gantt chart (Early and Late times)





(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Single time estimate

Problem title: (untitled)

Method: Single time estimate

Network type: Immediate predecessor list

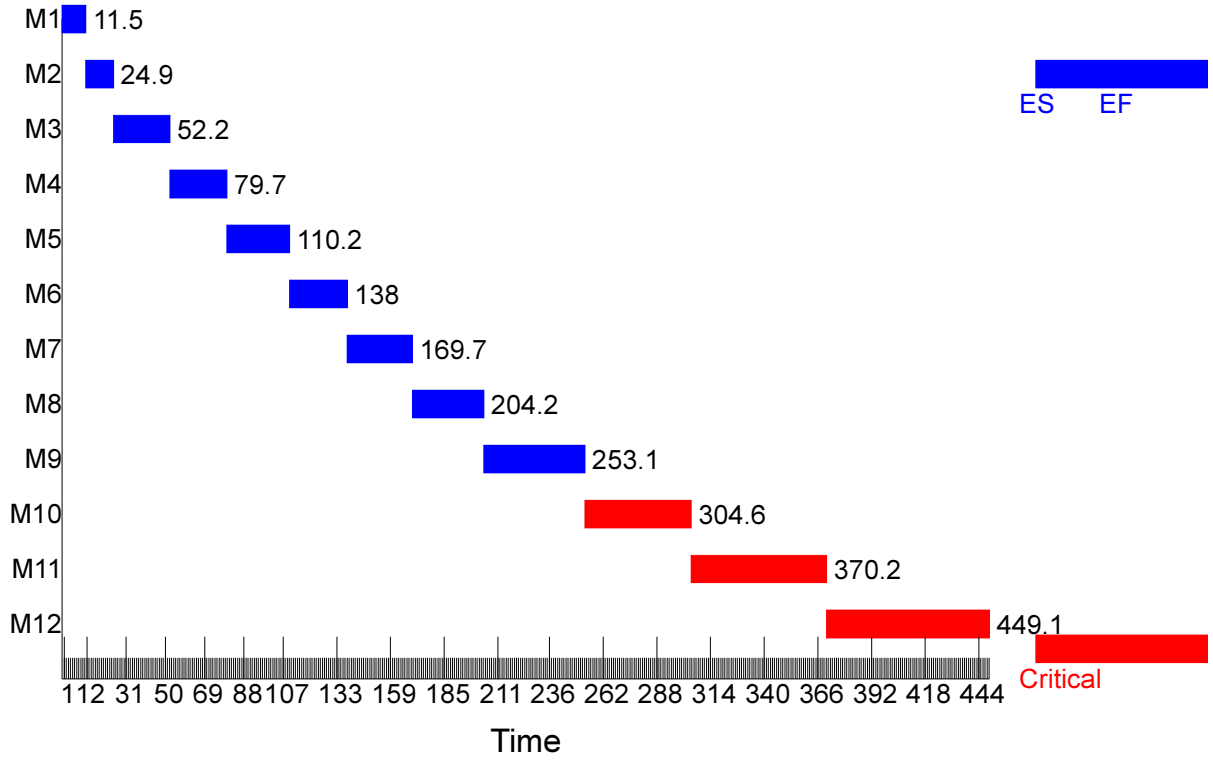
**Results -----**

Activity	Precedences
M1	
M2	M1
M3	M2
M4	M3
M5	M4
M6	M5
M7	M6
M8	M7
M9	M8, M7
M10	M9, M6
M11	M10, M9
M12	M11, M7

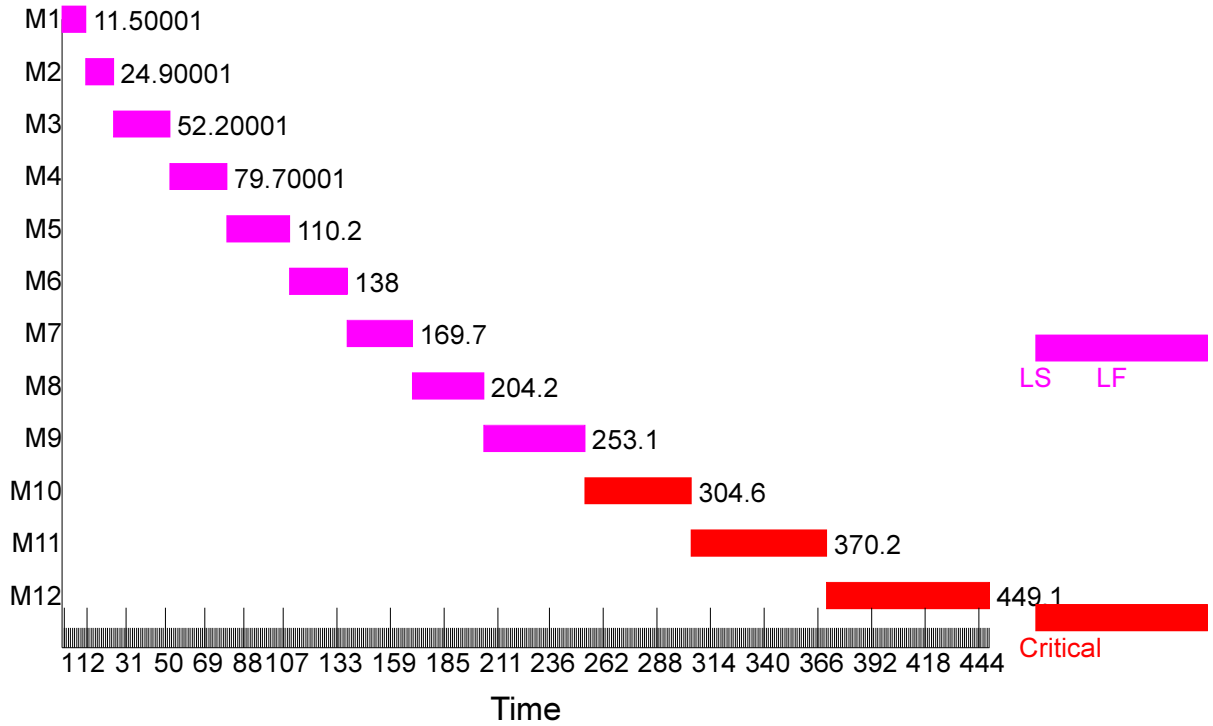
**Project completion time = 449.1**

	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack
M1	11.5	0	11.5	0	11.5	0
M2	13.4	11.5	24.9	11.5	24.9	0
M3	27.3	24.9	52.2	24.9	52.2	0
M4	27.5	52.2	79.7	52.2	79.7	0
M5	30.5	79.7	110.2	79.7	110.2	0
M6	27.8	110.2	138	110.2	138	0
M7	31.7	138	169.7	138	169.7	0
M8	34.5	169.7	204.2	169.7	204.2	0
M9	48.9	204.2	253.1	204.2	253.1	0
M10	51.5	253.1	304.6	253.1	304.6	0
M11	65.6	304.6	370.2	304.6	370.2	0
M12	78.9	370.2	449.1	370.2	449.1	0

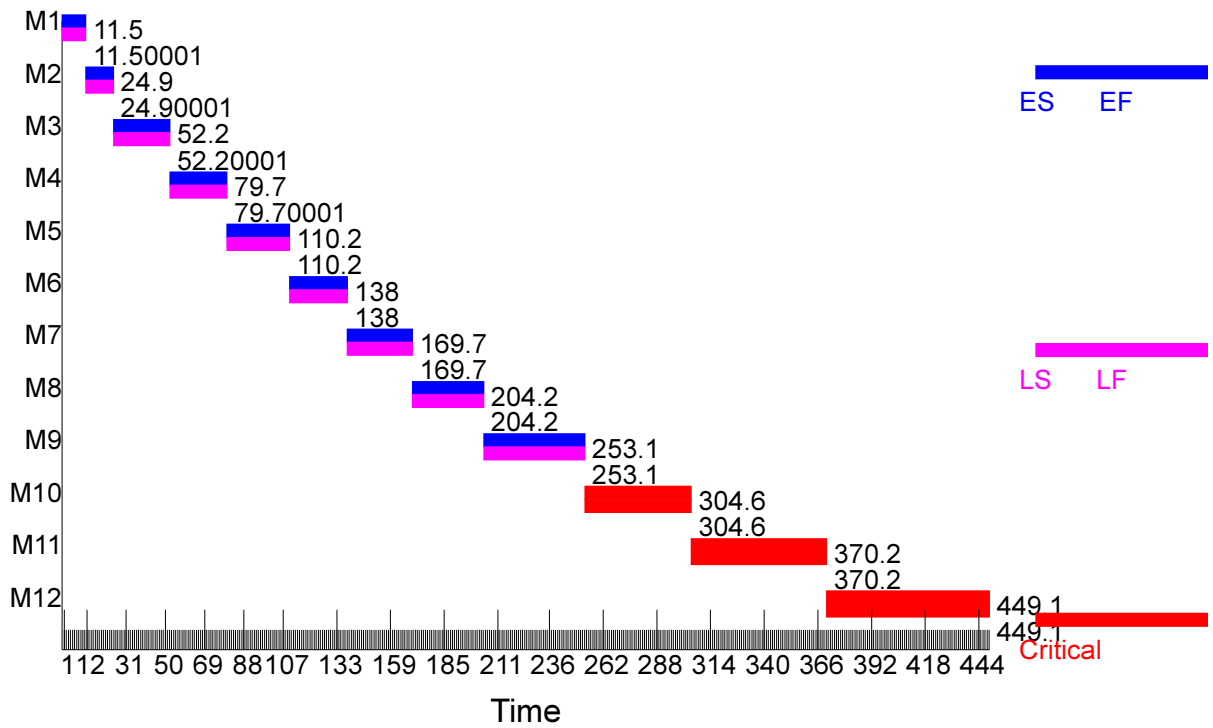
(untitled)  
Gantt chart (Early times)



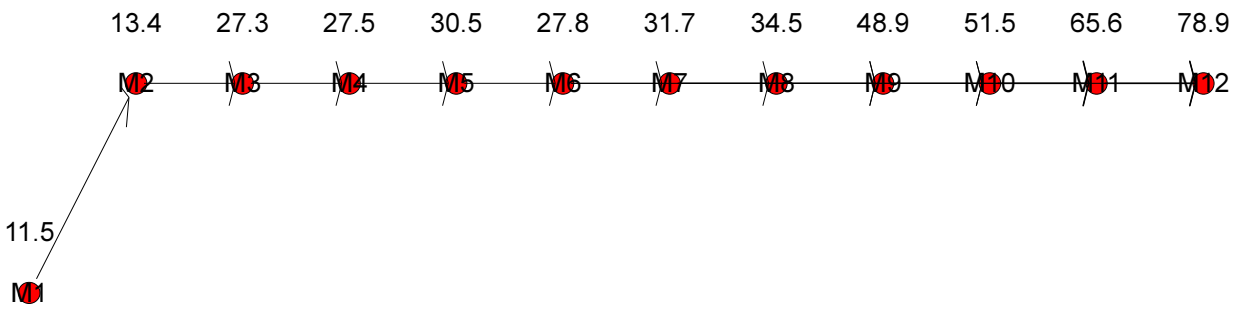
(untitled)  
Gantt chart (Late times)



(untitled)  
Gantt chart (Early and Late times)



(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Single time estimate  
 Problem title: (untitled)  
 Method: Single time estimate  
 Network type: Immediate predecessor list

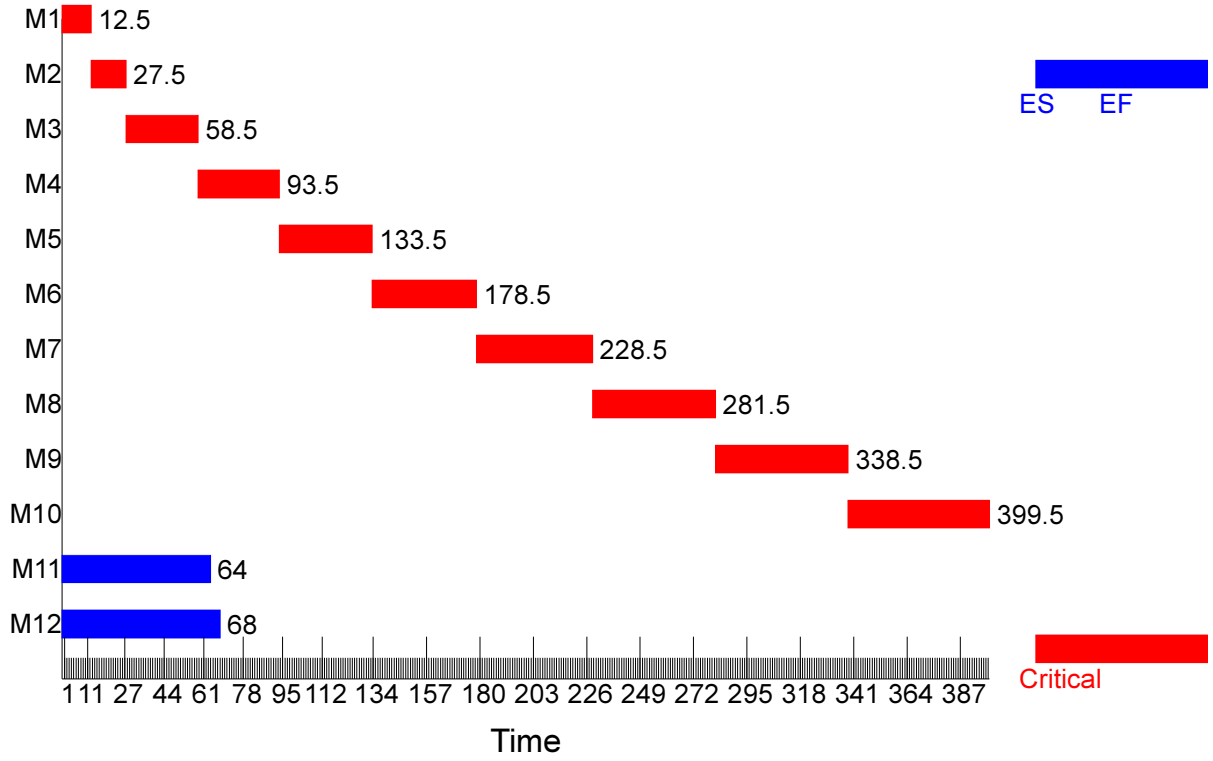
**Results -----**

Activity	Precedences
M1	
M2	M1
M3	M2, M1
M4	M3, M2
M5	M4, M3
M6	M5
M7	M6, M5
M8	M7
M9	M8
M10	M9, M8
M11	
M12	

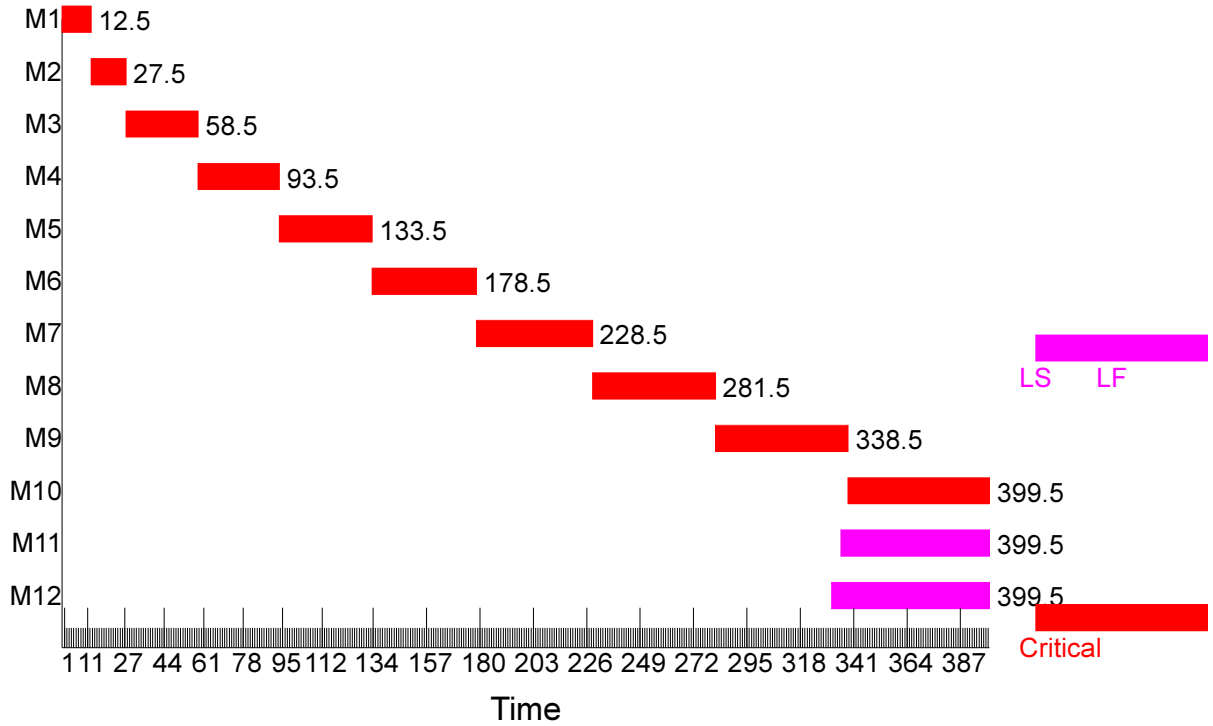
**Project completion time = 399.5**

Activity	time	Early Start	Early Finish	Late Start	Late Finish	Slack
M1	12.5	0	12.5	0	12.5	0
M2	15	12.5	27.5	12.5	27.5	0
M3	31	27.5	58.5	27.5	58.5	0
M4	35	58.5	93.5	58.5	93.5	0
M5	40	93.5	133.5	93.5	133.5	0
M6	45	133.5	178.5	133.5	178.5	0
M7	50	178.5	228.5	178.5	228.5	0
M8	53	228.5	281.5	228.5	281.5	0
M9	57	281.5	338.5	281.5	338.5	0
M10	61	338.5	399.5	338.5	399.5	0
M11	64	0	64	335.5	399.5	335.5
M12	68	0	68	331.5	399.5	331.5

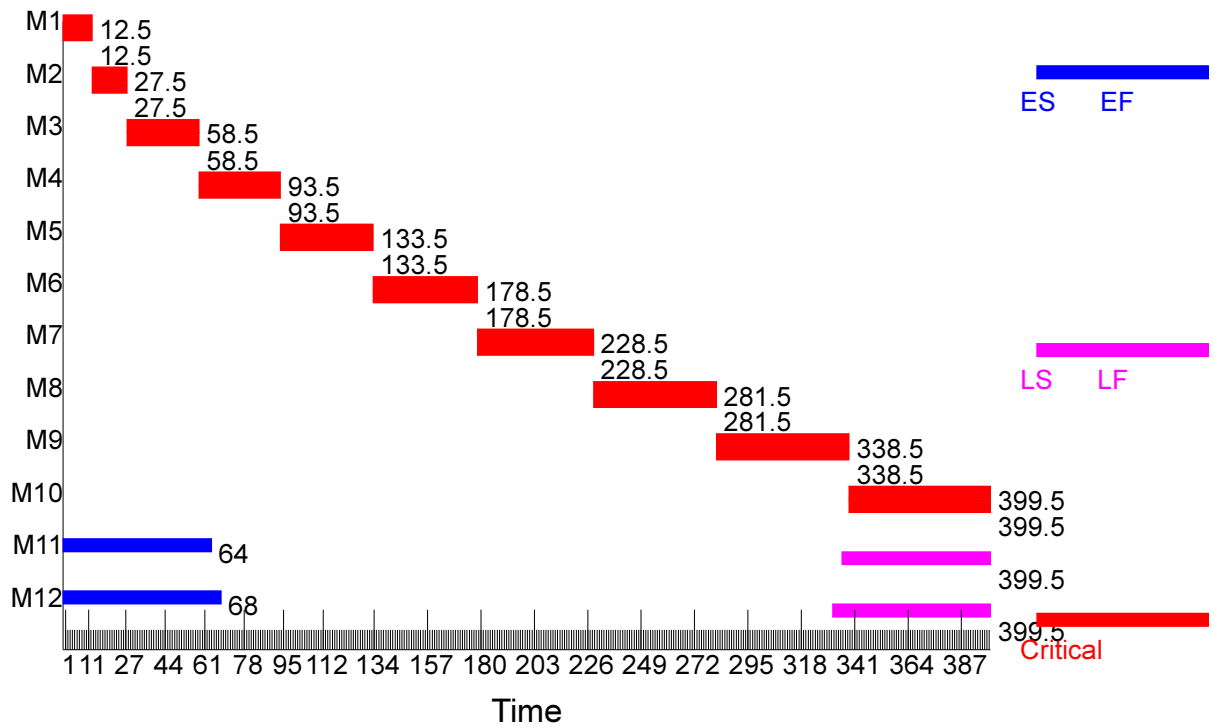
(untitled)  
Gantt chart (Early times)



(untitled)  
Gantt chart (Late times)

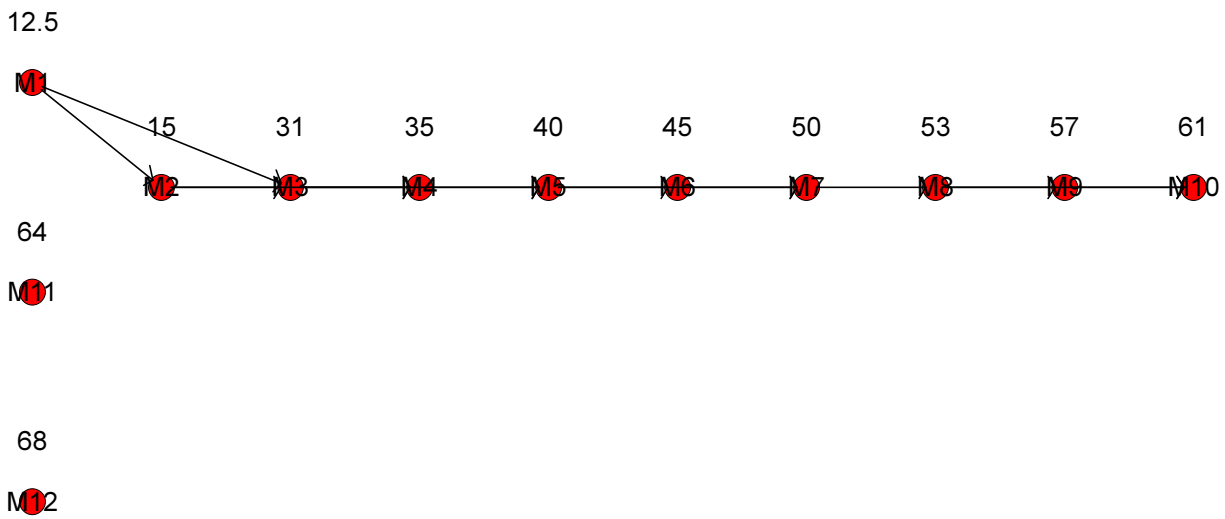


(untitled)  
Gantt chart (Early and Late times)





(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Single time estimate  
 Problem title: (untitled)  
 Method: Single time estimate  
 Network type: Immediate predecessor list

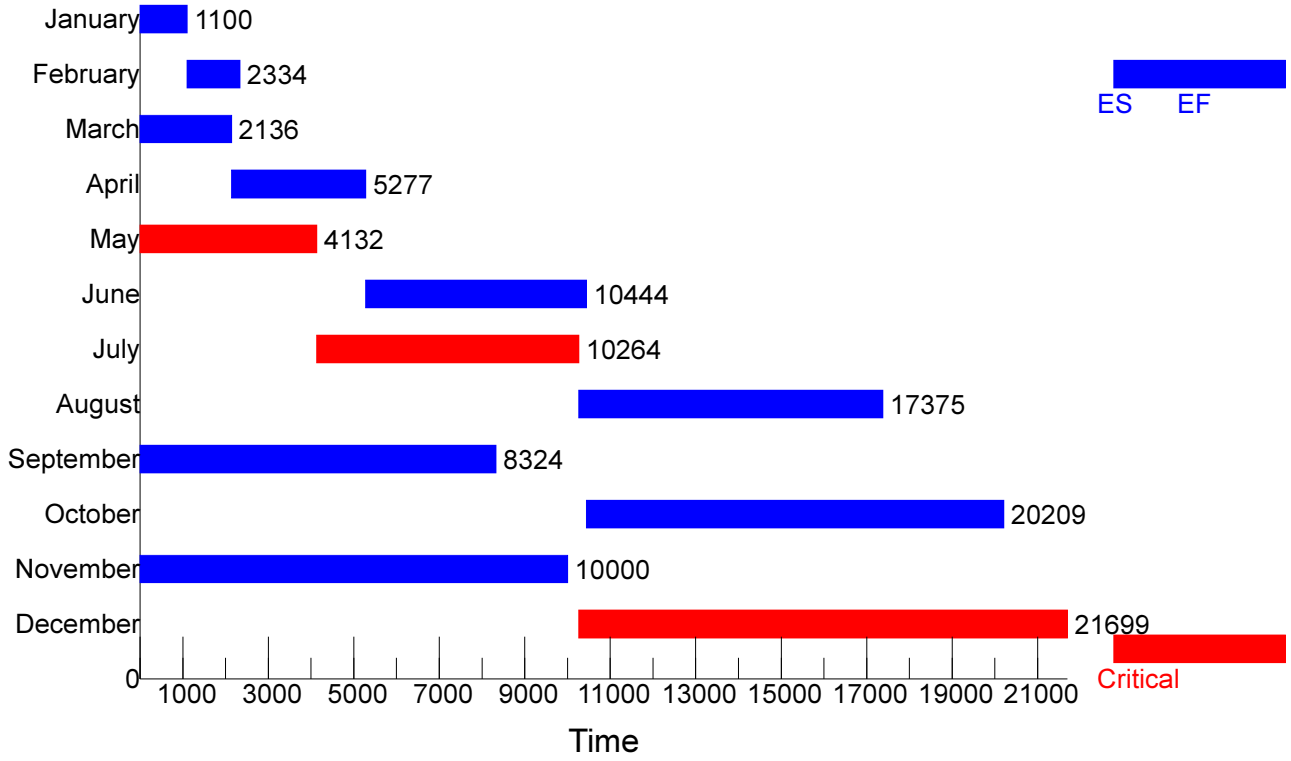
**Results -----**

Activity	Precedences
January	
February	January
March	
April	March
May	
June	April
July	May
August	July
September	
October	June
November	
December	July

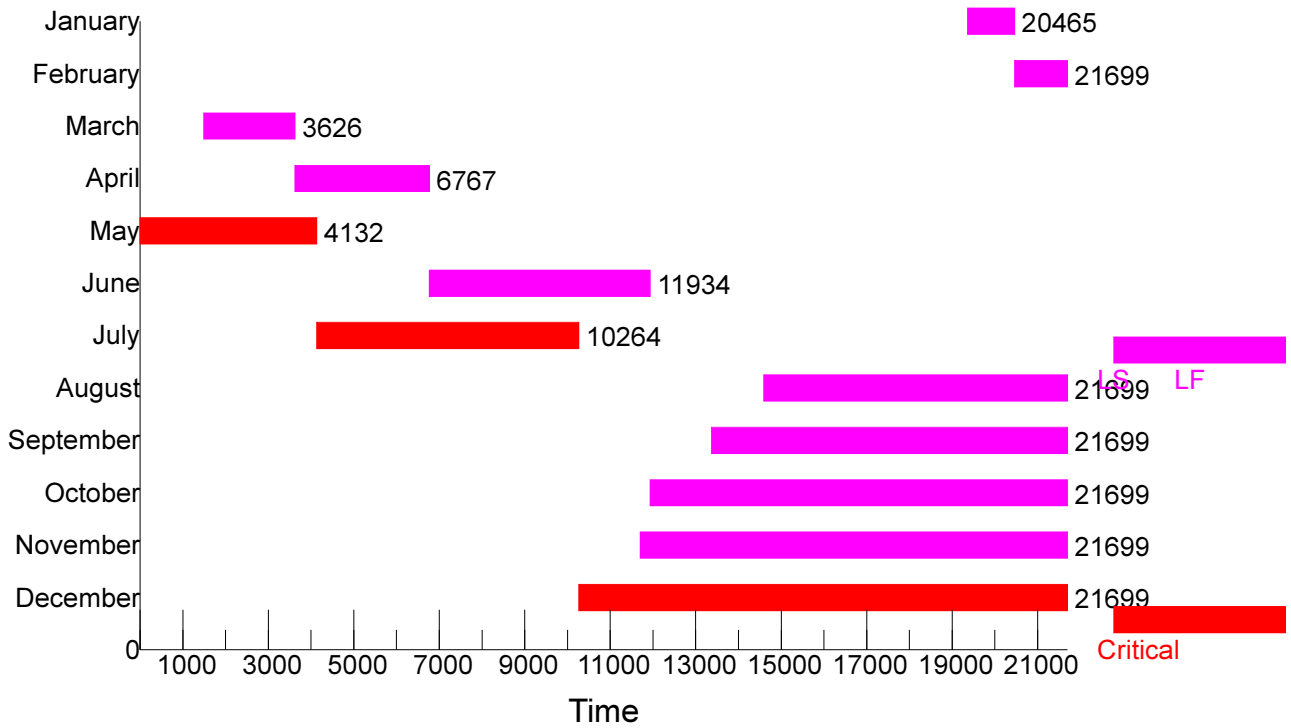
**Project completion time = 21699**

Activity	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack
January	1100	0	1100	19365	20465	19365
February	1234	1100	2334	20465	21699	19365
March	2136	0	2136	1490	3626	1490
April	3141	2136	5277	3626	6767	1490
May	4132	0	4132	0	4132	0
June	5167	5277	10444	6767	11934	1490
July	6132	4132	10264	4132	10264	0
August	7111	10264	17375	14588	21699	4324
September	8324	0	8324	13375	21699	13375
October	9765	10444	20209	11934	21699	1490
November	10000	0	10000	11699	21699	11699
December	11435	10264	21699	10264	21699	0

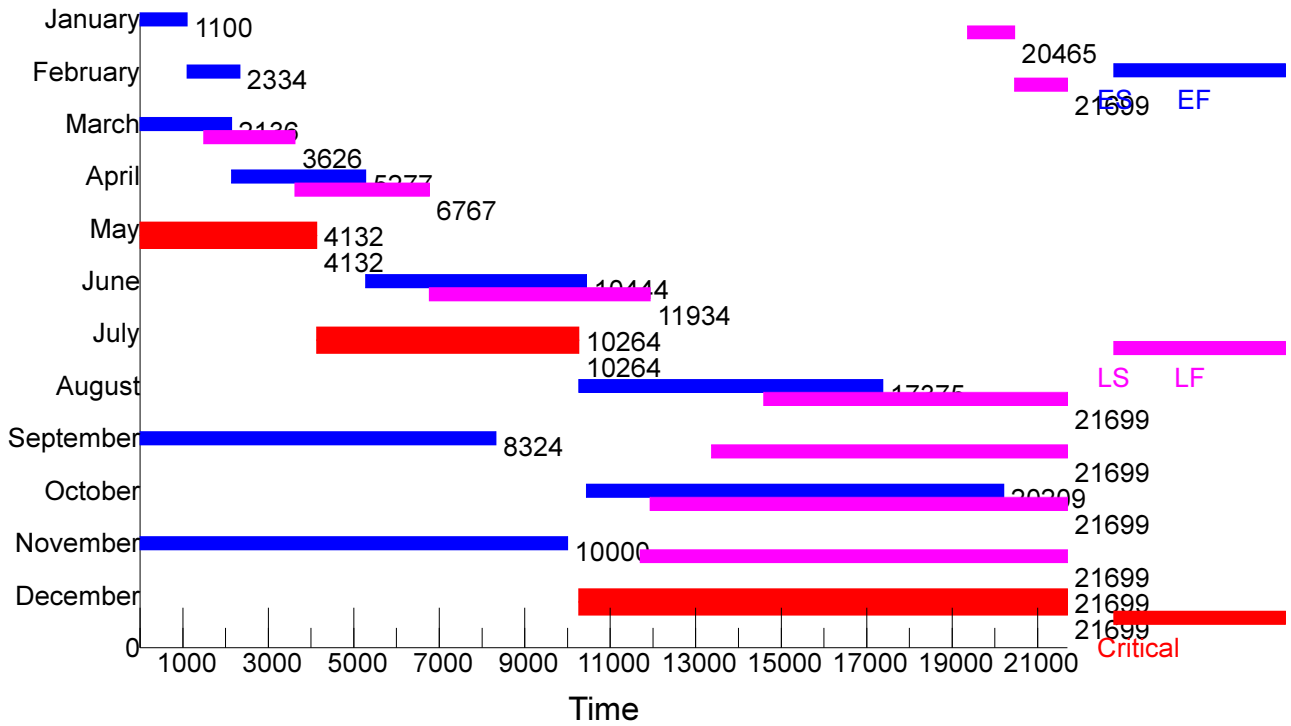
(untitled)  
Gantt chart (Early times)



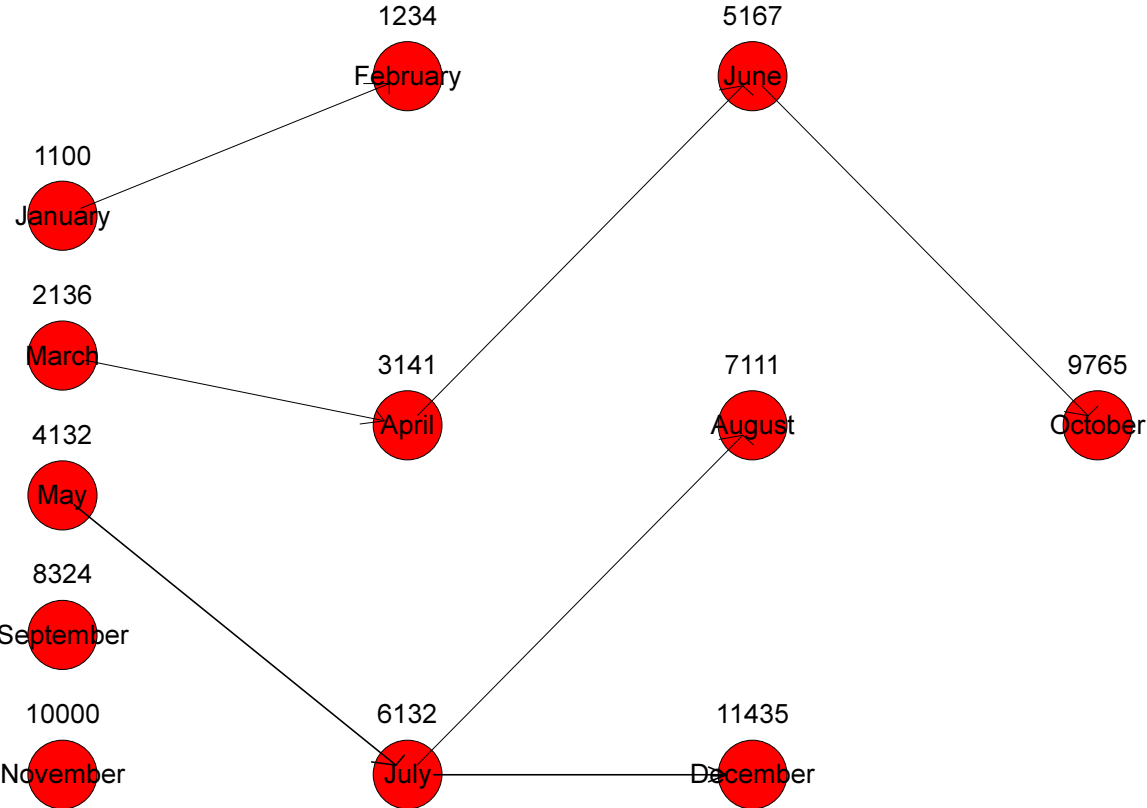
(untitled)  
Gantt chart (Late times)



(untitled)  
Gantt chart (Early and Late times)



(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Single time estimate

Problem title: (untitled)

Method: Single time estimate

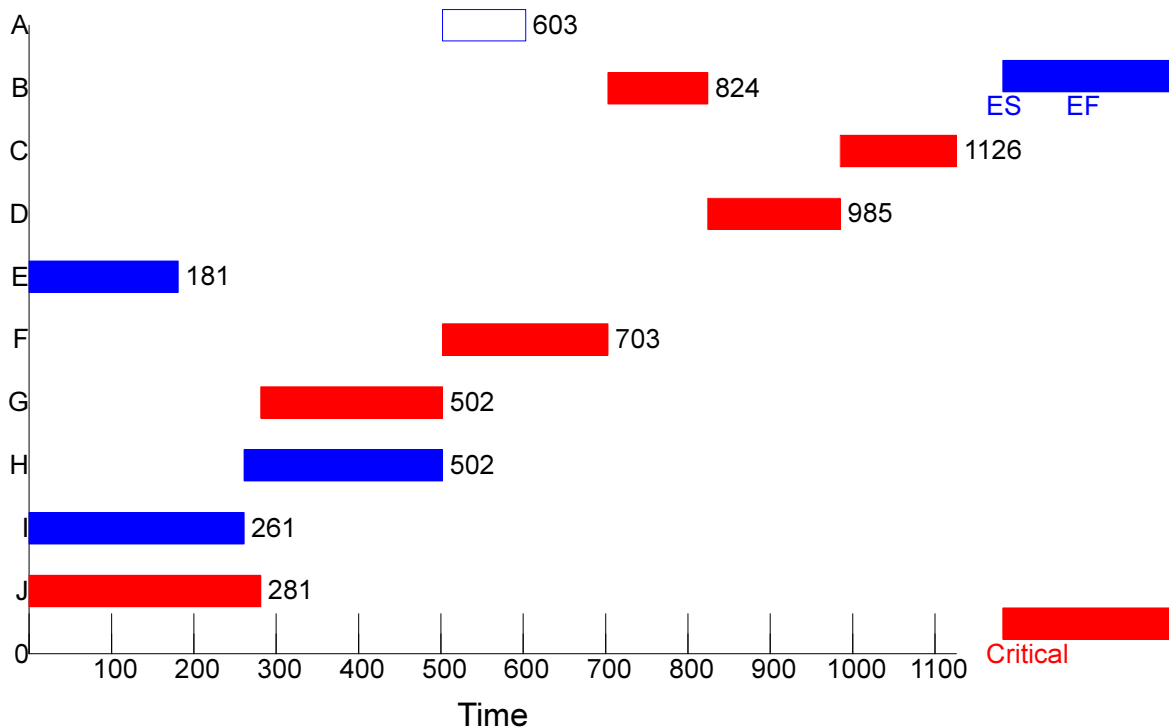
Network type: Start/end node numbers

### Results -----

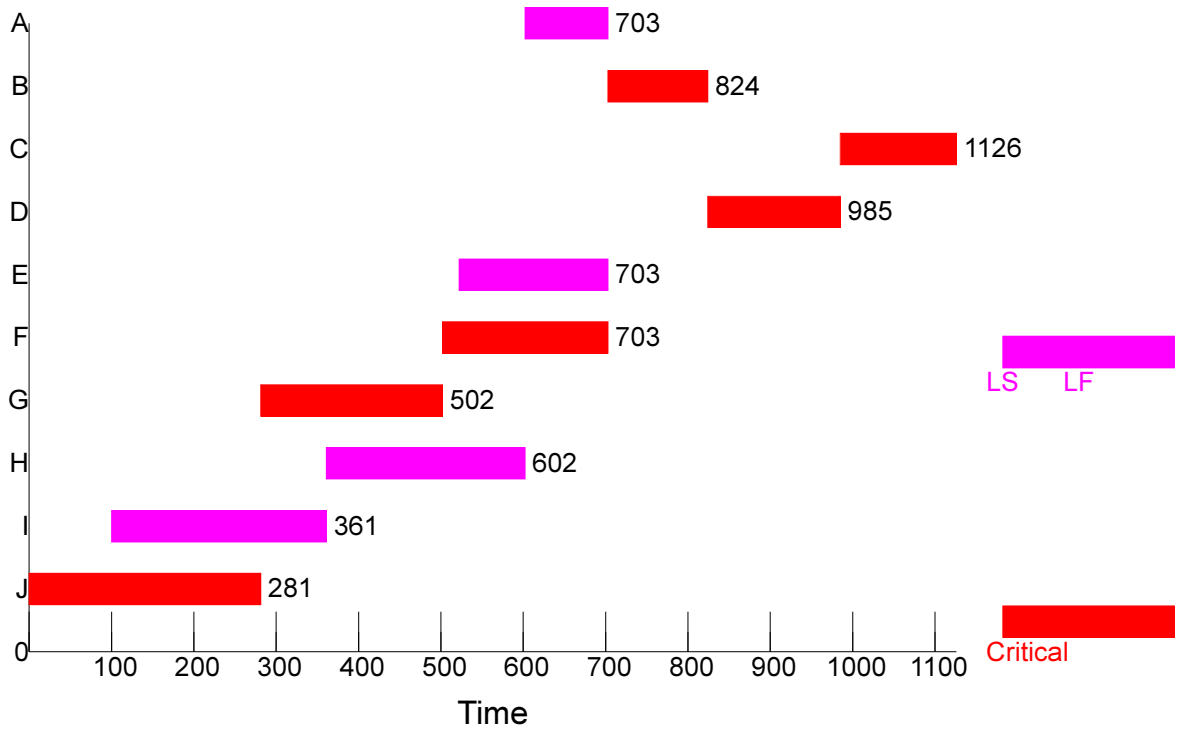
Project completion time = 1126

	Start node	End node	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack
A	4	3	101	502	603	602	703	100
B	3	2	121	703	824	703	824	0
C	1	0	141	985	1126	985	1126	0
D	2	1	161	824	985	824	985	0
E	5	3	181	0	181	522	703	522
F	6	3	201	502	703	502	703	0
G	8	6	221	281	502	281	502	0
H	7	4	241	261	502	361	602	100
I	9	7	261	0	261	100	361	100
J	10	8	281	0	281	0	281	0

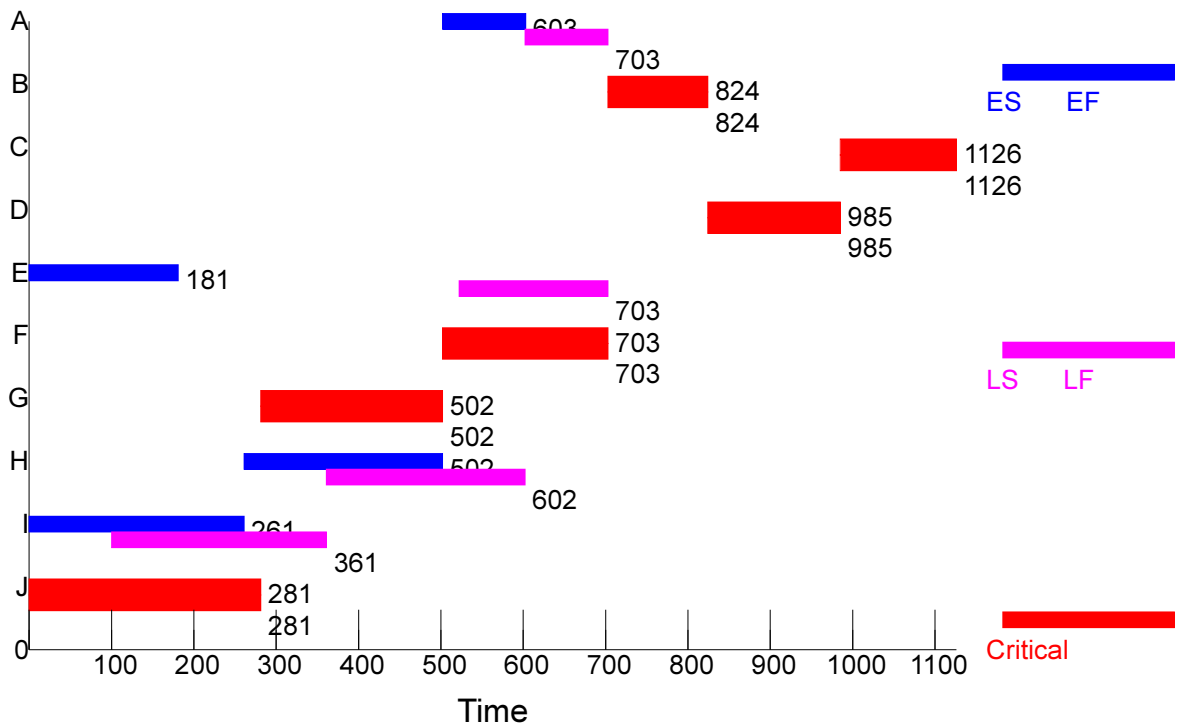
(untitled)  
Gantt chart (Early times)



(untitled)  
Gantt chart (Late times)

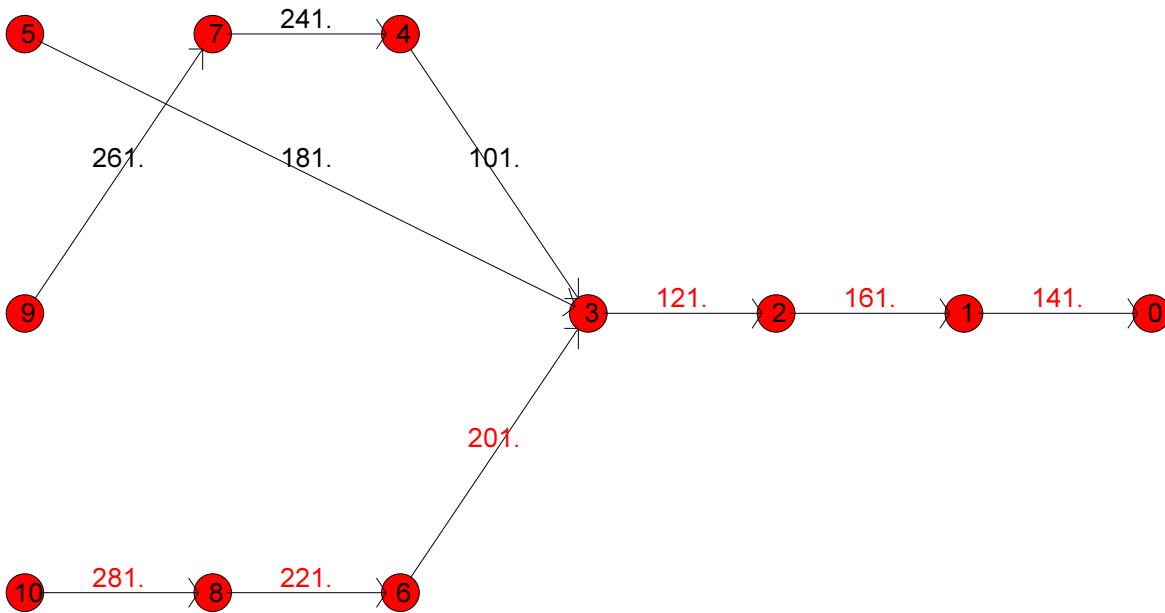


(untitled)  
Gantt chart (Early and Late times)





(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Single time estimate  
 Problem title: (untitled)  
 Method: Single time estimate  
 Network type: Immediate predecessor list

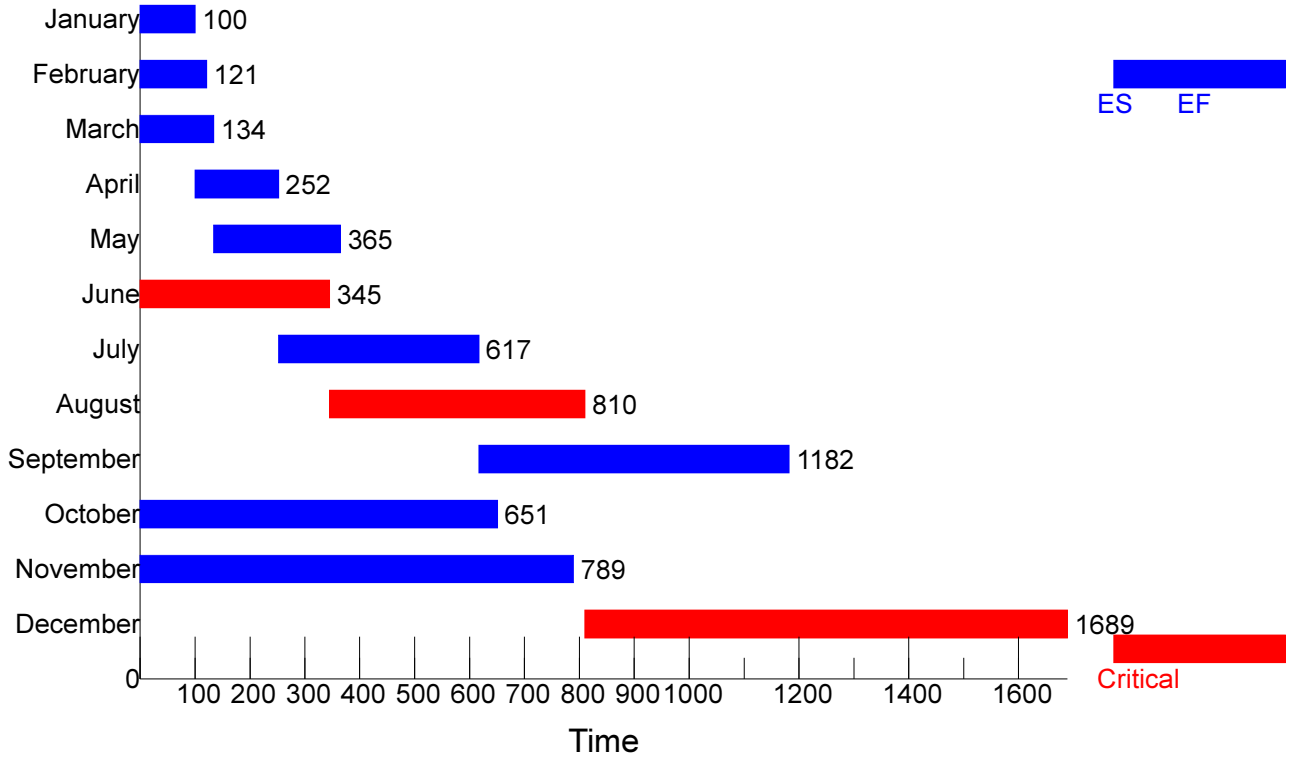
**Results** -----

Activity	Precedences
January	
February	
March	
April	January
May	March
June	
July	April
August	June
September	July
October	
November	
December	August

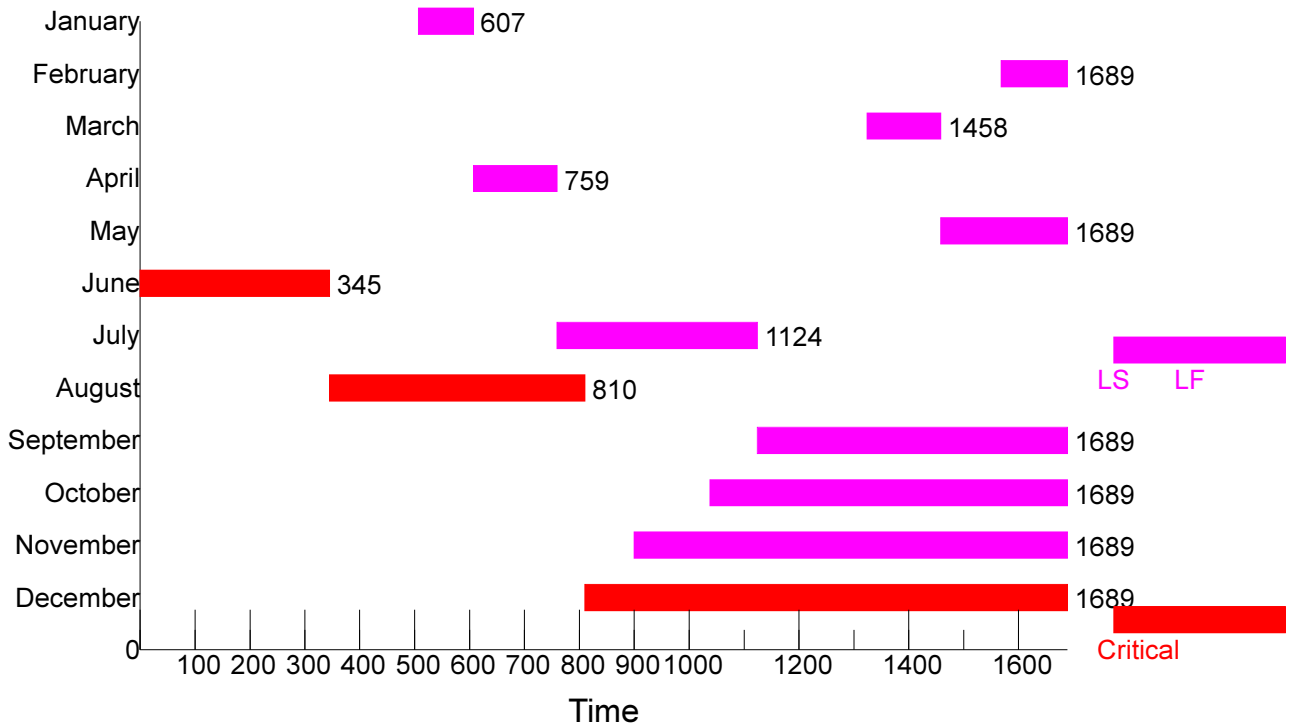
**Project completion time = 1689**

	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack
January	100	0	100	507	607	507
February	121	0	121	1568	1689	1568
March	134	0	134	1324	1458	1324
April	152	100	252	607	759	507
May	231	134	365	1458	1689	1324
June	345	0	345	0	345	0
July	365	252	617	759	1124	507
August	465	345	810	345	810	0
September	565	617	1182	1124	1689	507
October	651	0	651	1038	1689	1038
November	789	0	789	900	1689	900
December	879	810	1689	810	1689	0

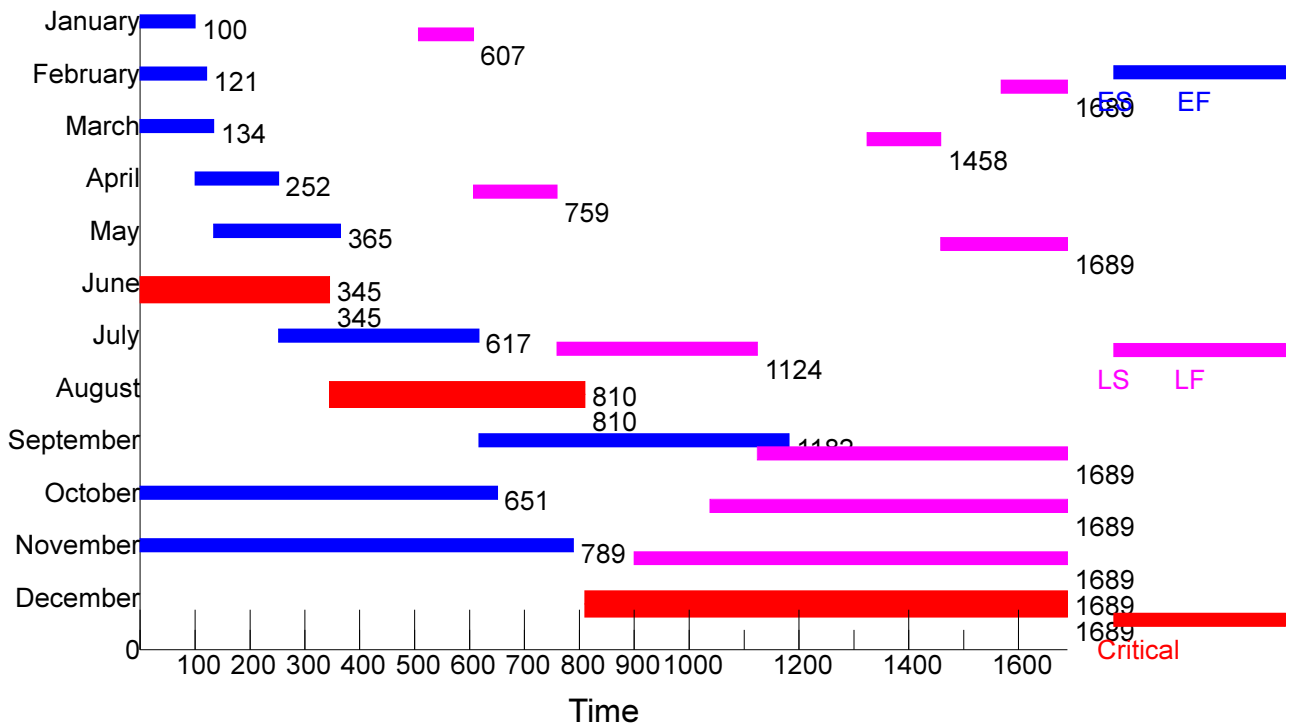
(untitled)  
Gantt chart (Early times)



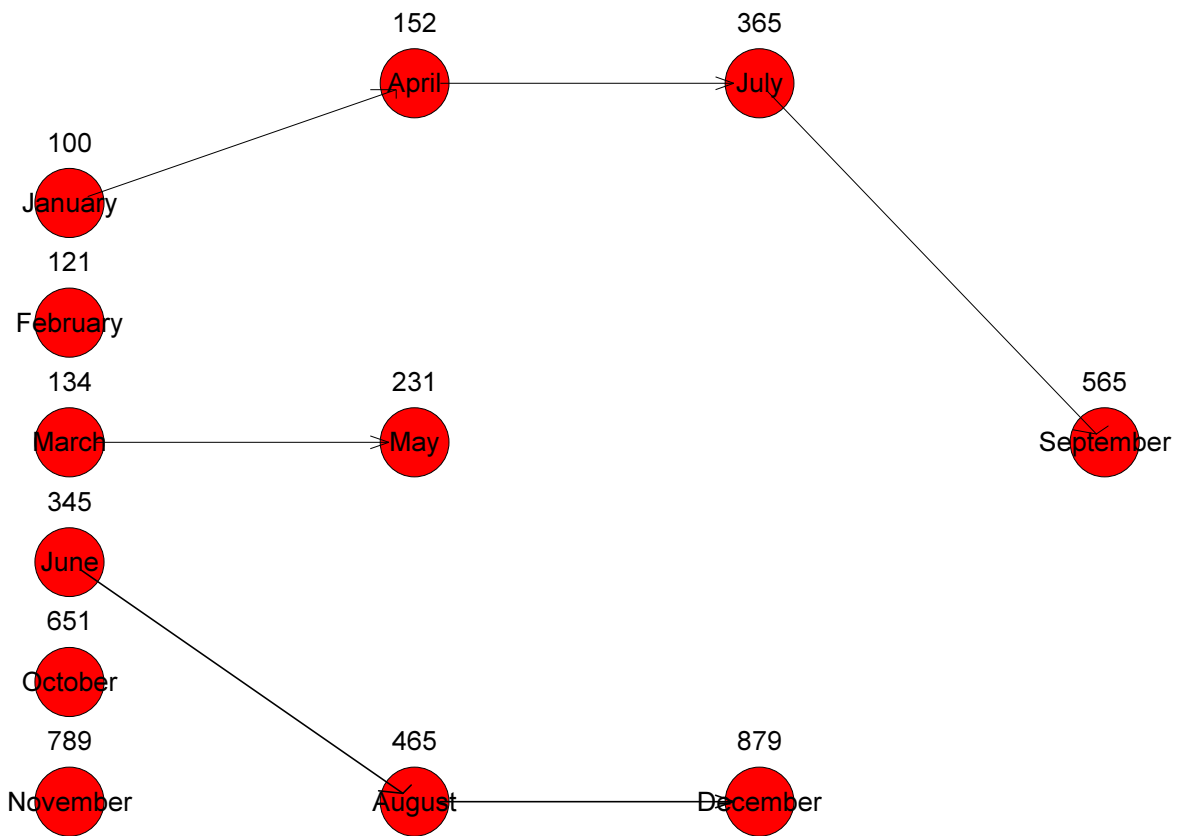
(untitled)  
Gantt chart (Late times)



(untitled)  
Gantt chart (Early and Late times)



(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Single time estimate

Problem title: (untitled)

Method: Single time estimate

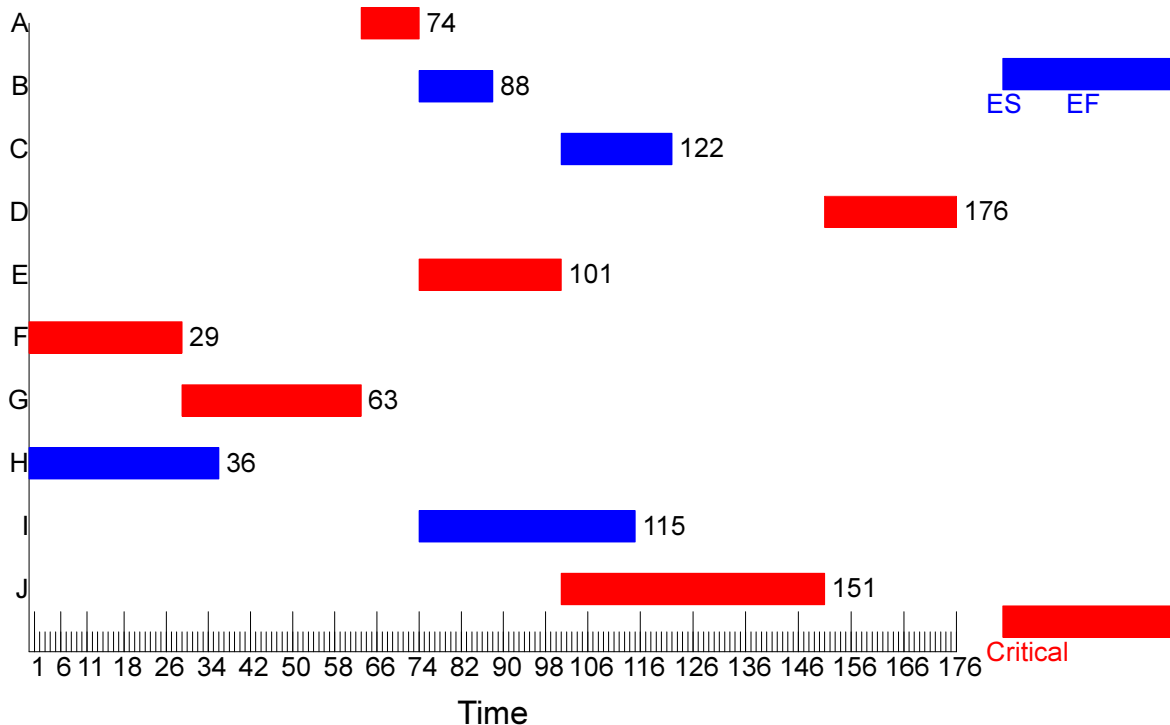
Network type: Start/end node numbers

**Results** -----

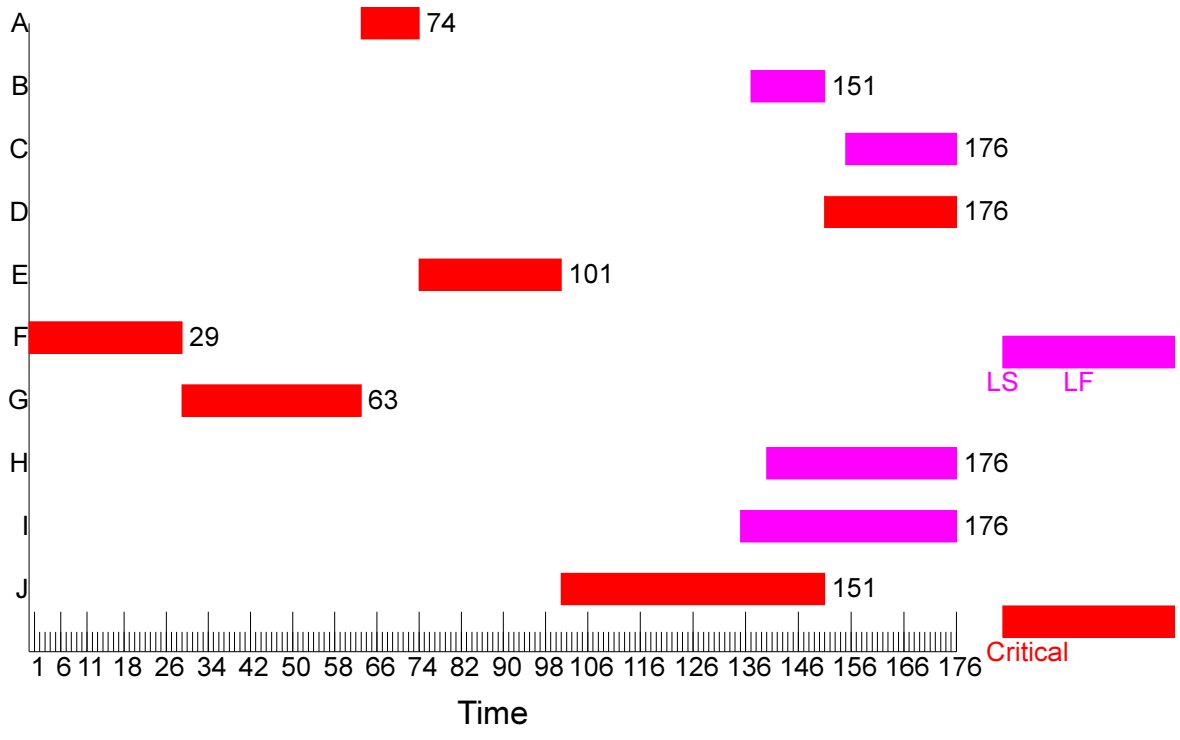
**Project completion time = 176**

	Start node	End node	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack
A	5	4	11	63	74	63	74	0
B	4	1	14	74	88	137	151	63
C	2	0	21	101	122	155	176	54
D	1	0	25	151	176	151	176	0
E	4	2	27	74	101	74	101	0
F	7	6	29	0	29	0	29	0
G	6	5	34	29	63	29	63	0
H	9	8	36	0	36	140	176	140
I	4	3	41	74	115	135	176	61
J	2	1	50	101	151	101	151	0

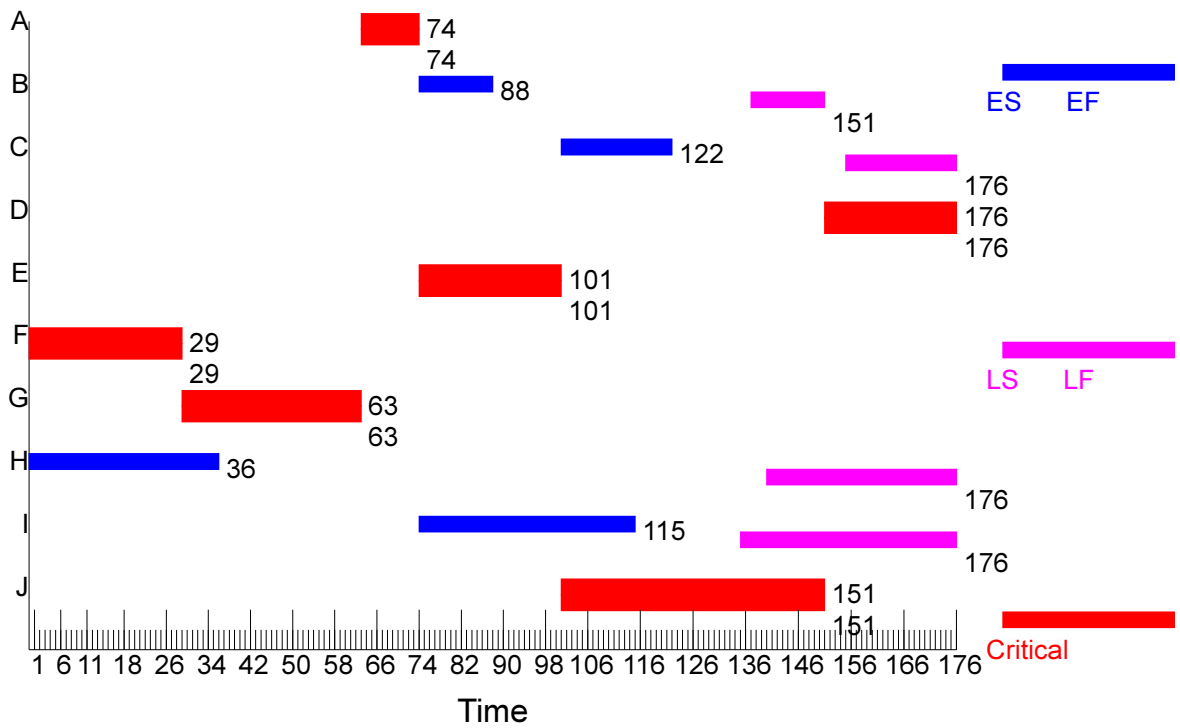
(untitled)  
Gantt chart (Early times)



(untitled)  
Gantt chart (Late times)

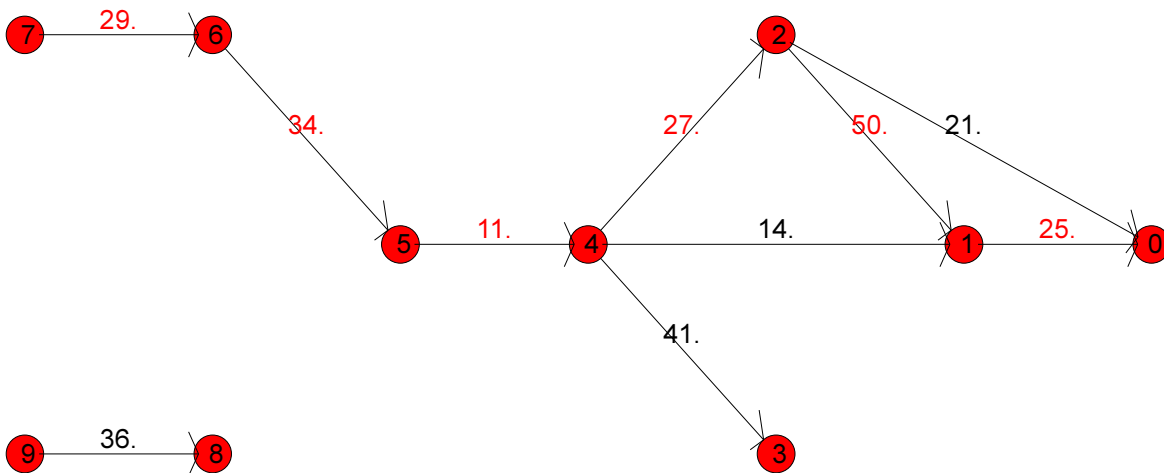


(untitled)  
Gantt chart (Early and Late times)





(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Single time estimate

Problem title: (untitled)

Method: Single time estimate

Network type: Immediate predecessor list

**Results -----**

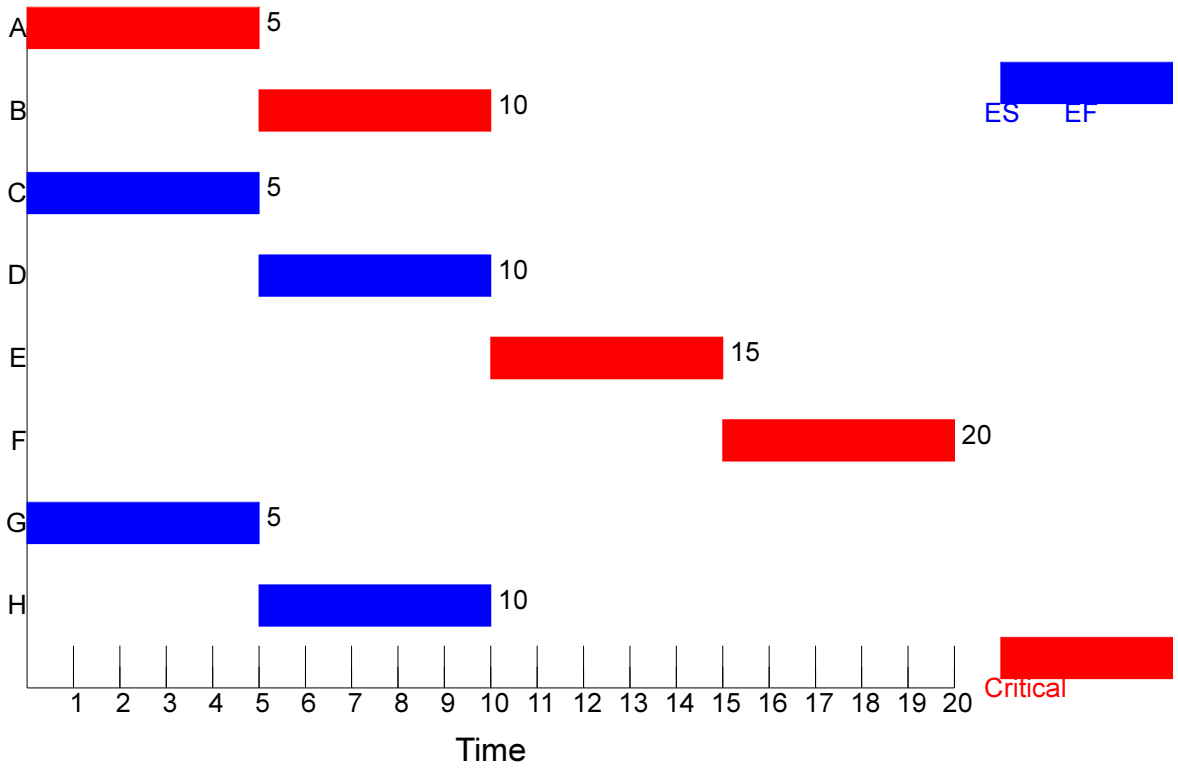
Activity                      Precedences

A  
 B                                  A  
 C  
 D                                  A, C  
 E                                  B, C  
 F                                  E  
 G  
 H                                  G, A

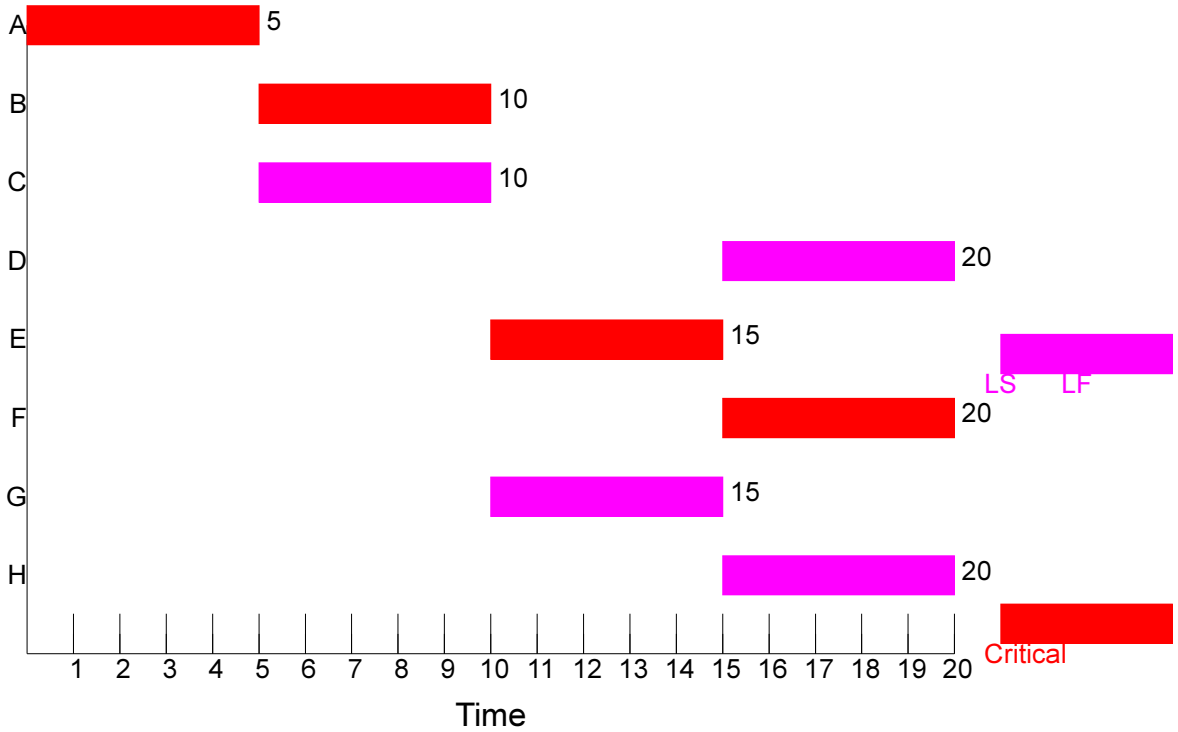
**Project completion time = 20**

	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack
A	5	0	5	0	5	0
B	5	5	10	5	10	0
C	5	0	5	5	10	5
D	5	5	10	15	20	10
E	5	10	15	10	15	0
F	5	15	20	15	20	0
G	5	0	5	10	15	10
H	5	5	10	15	20	10

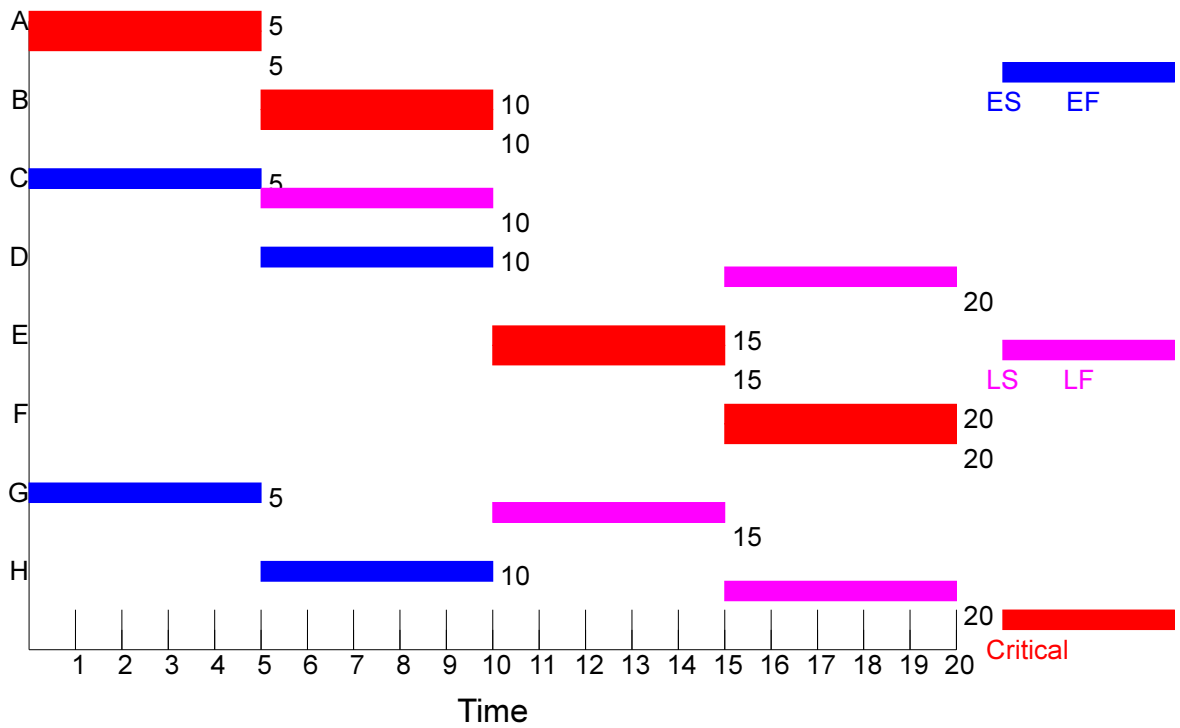
(untitled)  
Gantt chart (Early times)



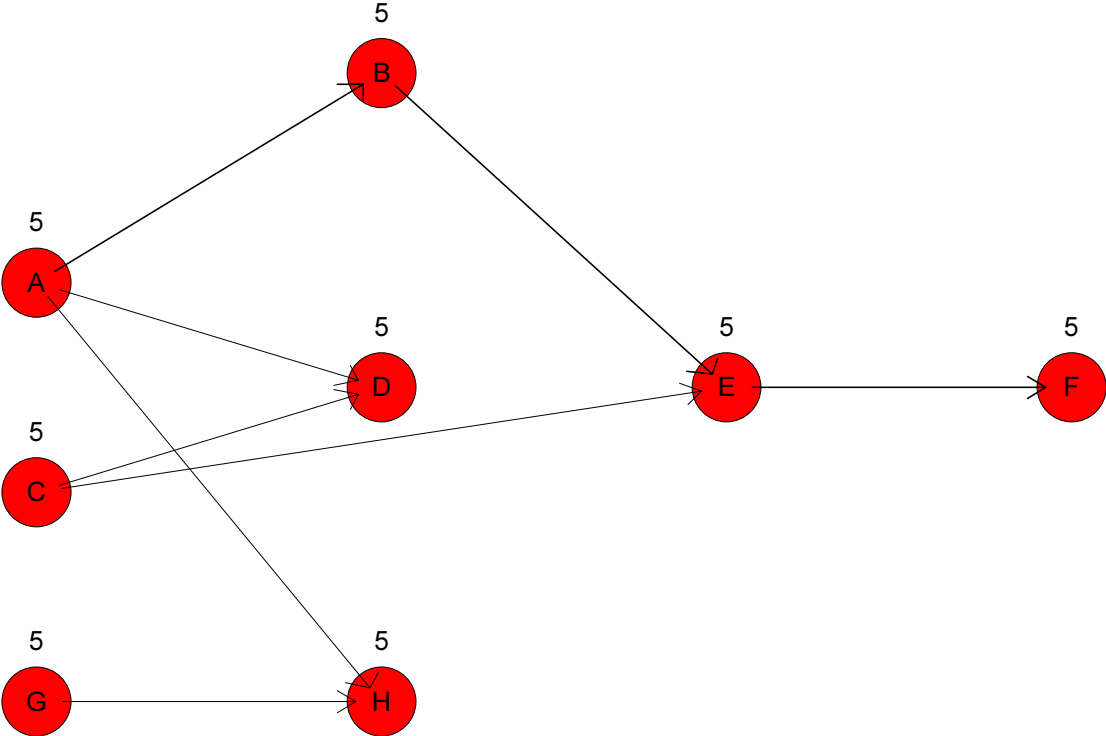
(untitled)  
Gantt chart (Late times)



(untitled)  
Gantt chart (Early and Late times)



(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Single time estimate

Problem title: (untitled)

Method: Single time estimate

Network type: Immediate predecessor list

**Results -----**

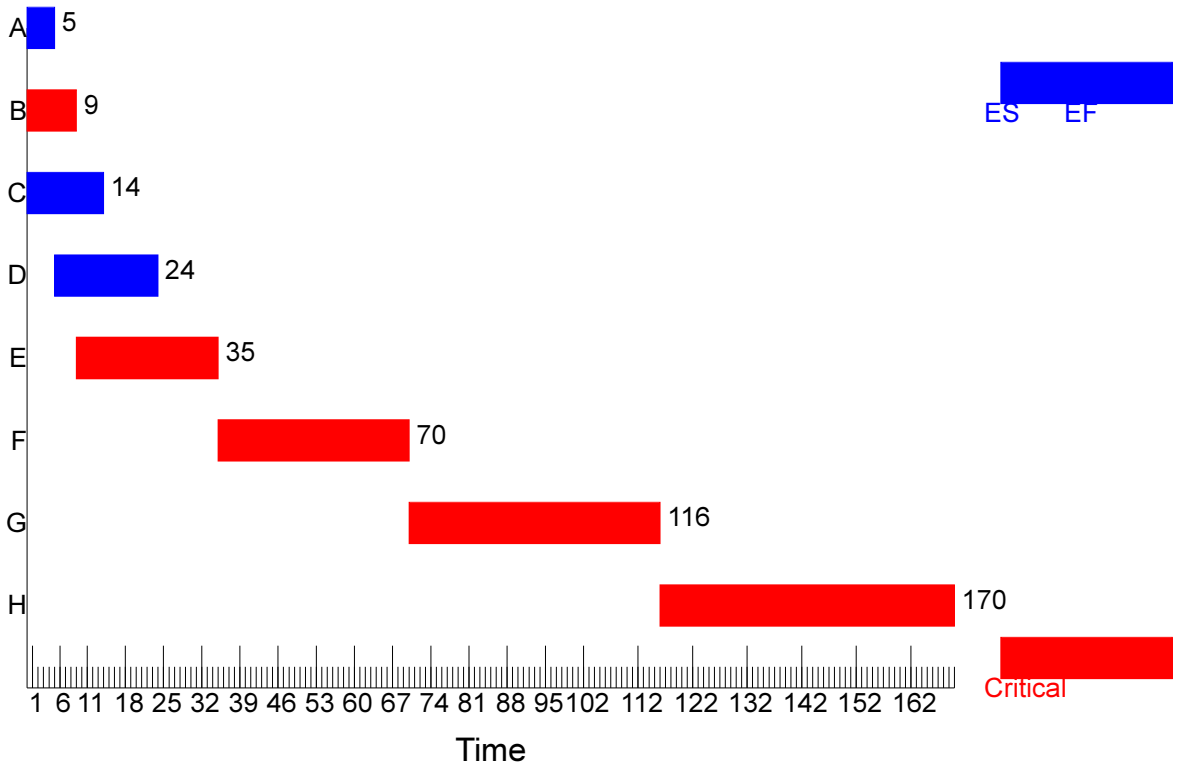
Activity                   Precedences

A  
B  
C  
D                            A  
E                            B  
F                            C, E  
G                            D, F  
H                            G, A, C, B

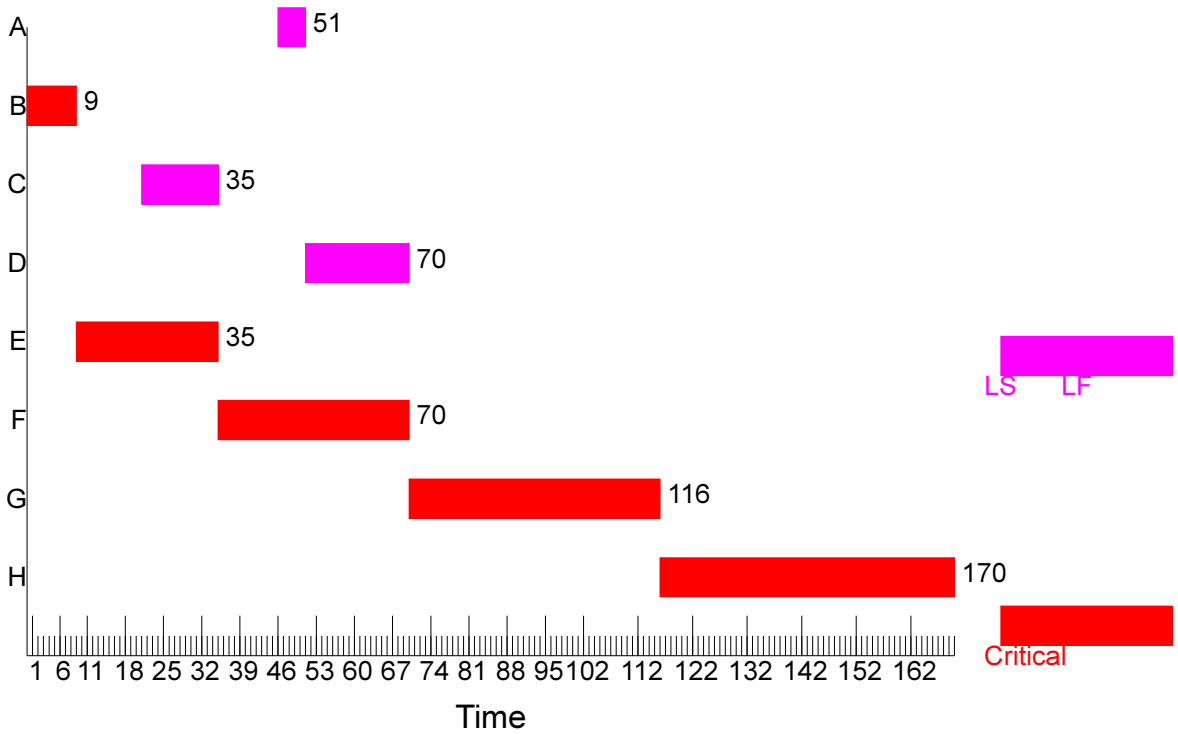
**Project completion time = 170**

	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack
A	5	0	5	46	51	46
B	9	0	9	0	9	0
C	14	0	14	21	35	21
D	19	5	24	51	70	46
E	26	9	35	9	35	0
F	35	35	70	35	70	0
G	46	70	116	70	116	0
H	54	116	170	116	170	0

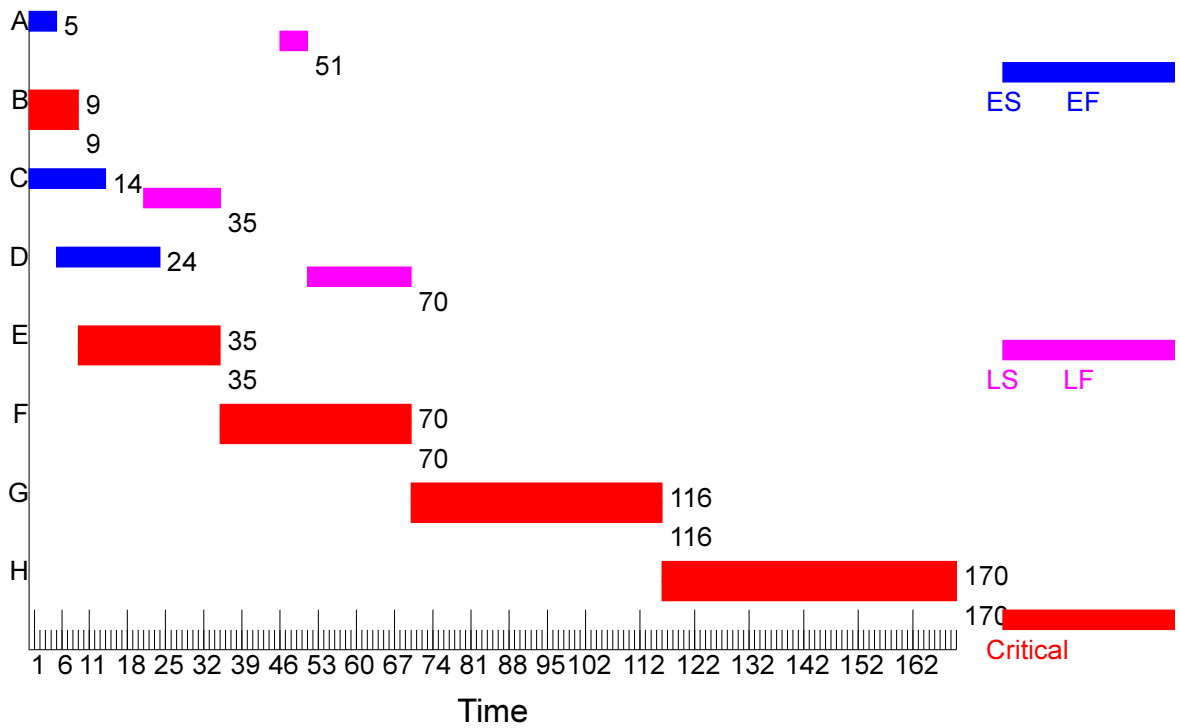
(untitled)  
Gantt chart (Early times)



(untitled)  
Gantt chart (Late times)

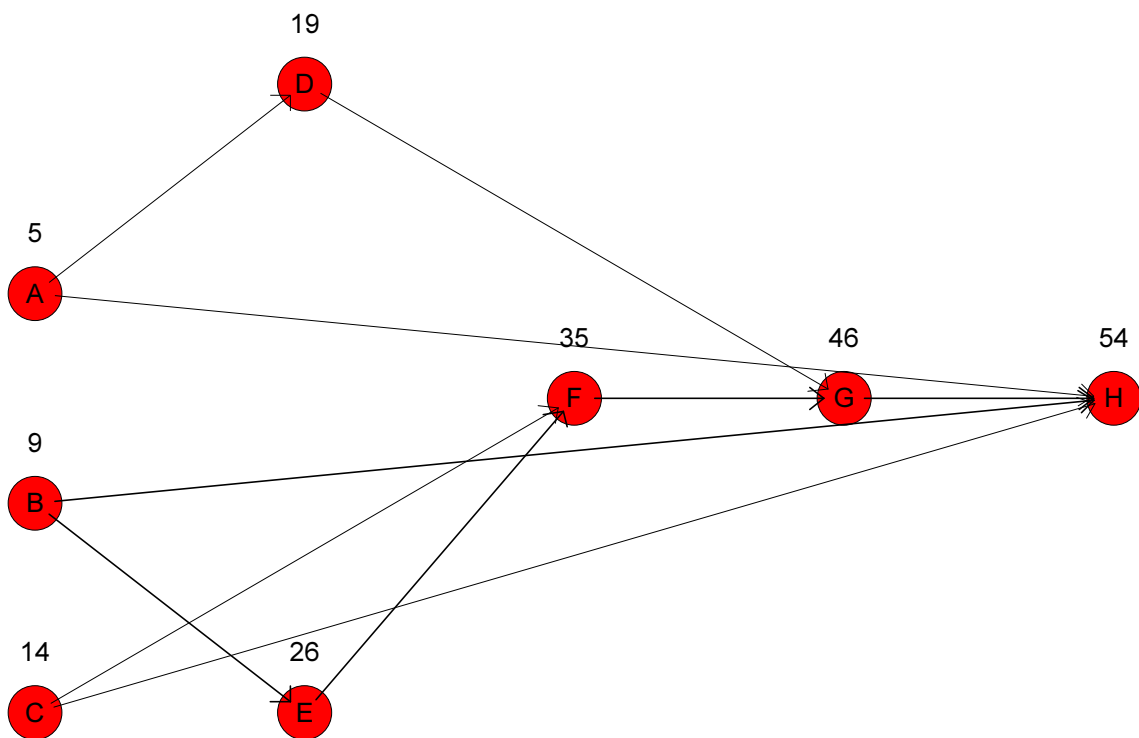


(untitled)  
Gantt chart (Early and Late times)





(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Single time estimate

Problem title: (untitled)

Method: Single time estimate

Network type: Immediate predecessor list

### Results -----

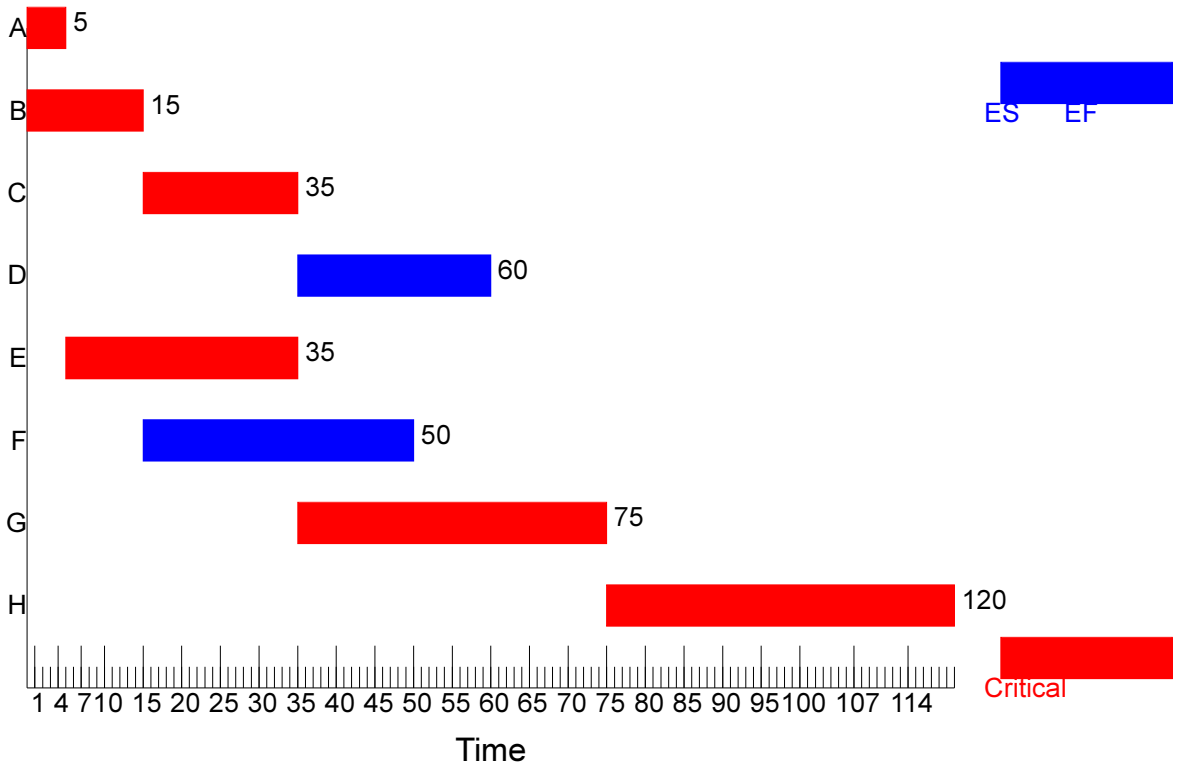
Multiple critical paths exist.

Activity	Precedences
A	
B	
C	A, B
D	C
E	A
F	B
G	E, C
H	G, B

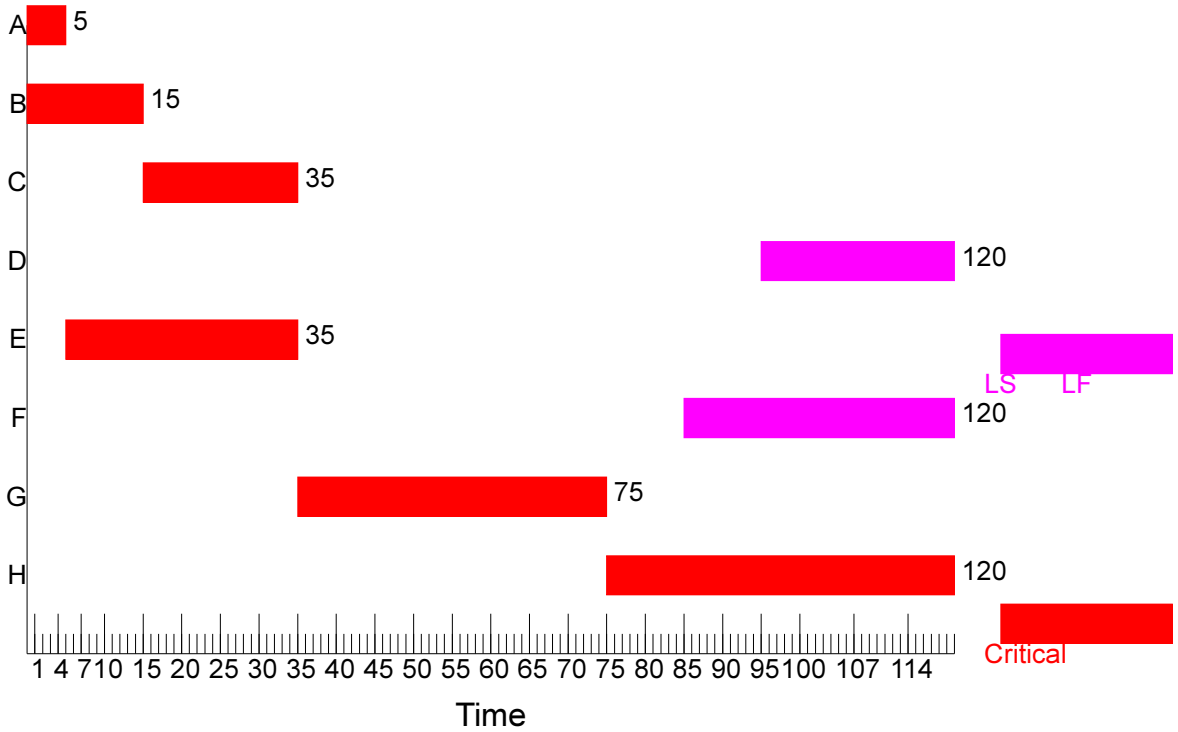
Project completion time = 120

	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack
A	5	0	5	0	5	0
B	15	0	15	0	15	0
C	20	15	35	15	35	0
D	25	35	60	95	120	60
E	30	5	35	5	35	0
F	35	15	50	85	120	70
G	40	35	75	35	75	0
H	45	75	120	75	120	0

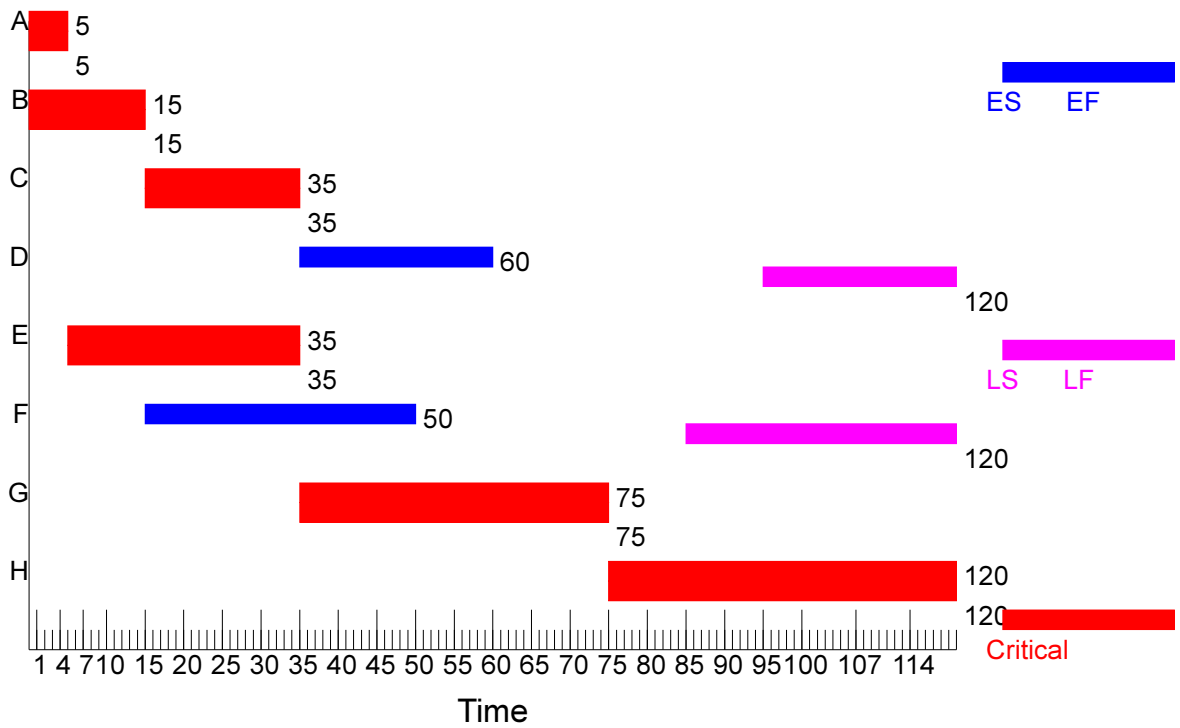
(untitled)  
Gantt chart (Early times)



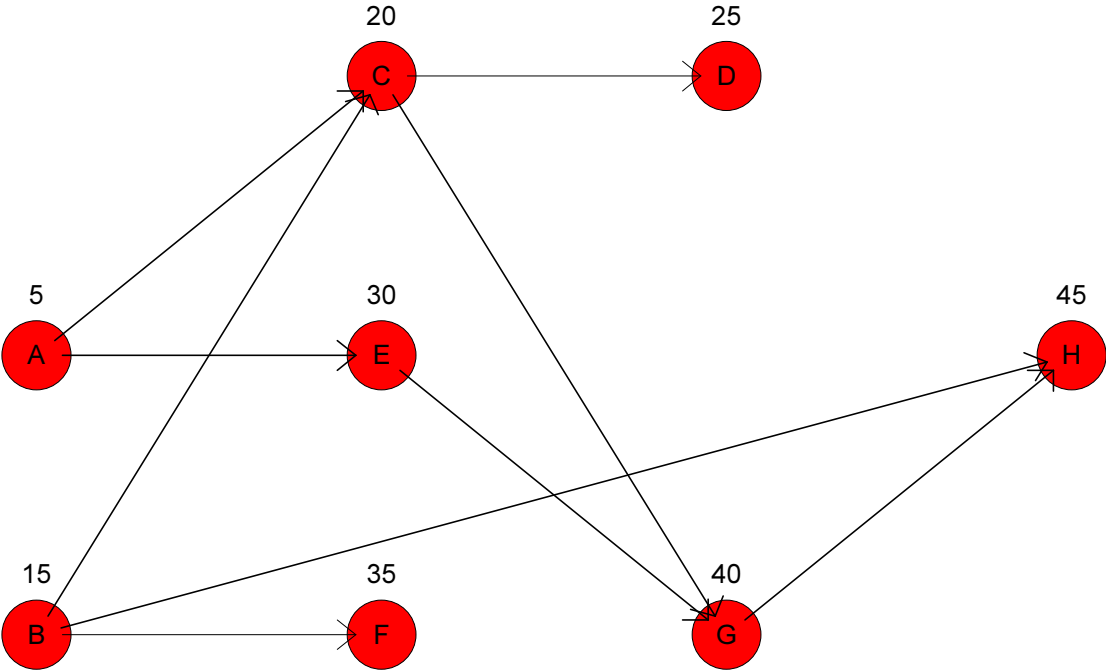
(untitled)  
Gantt chart (Late times)



(untitled)  
Gantt chart (Early and Late times)



(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Triple time estimate

Problem title: (untitled)

Method: Triple time estimate

Network type: Immediate predecessor list

### Results -----

Activity	Precedences
A	
B	A
C	B
D	C, A
E	D, C, A

**Project completion time = 32.71667**

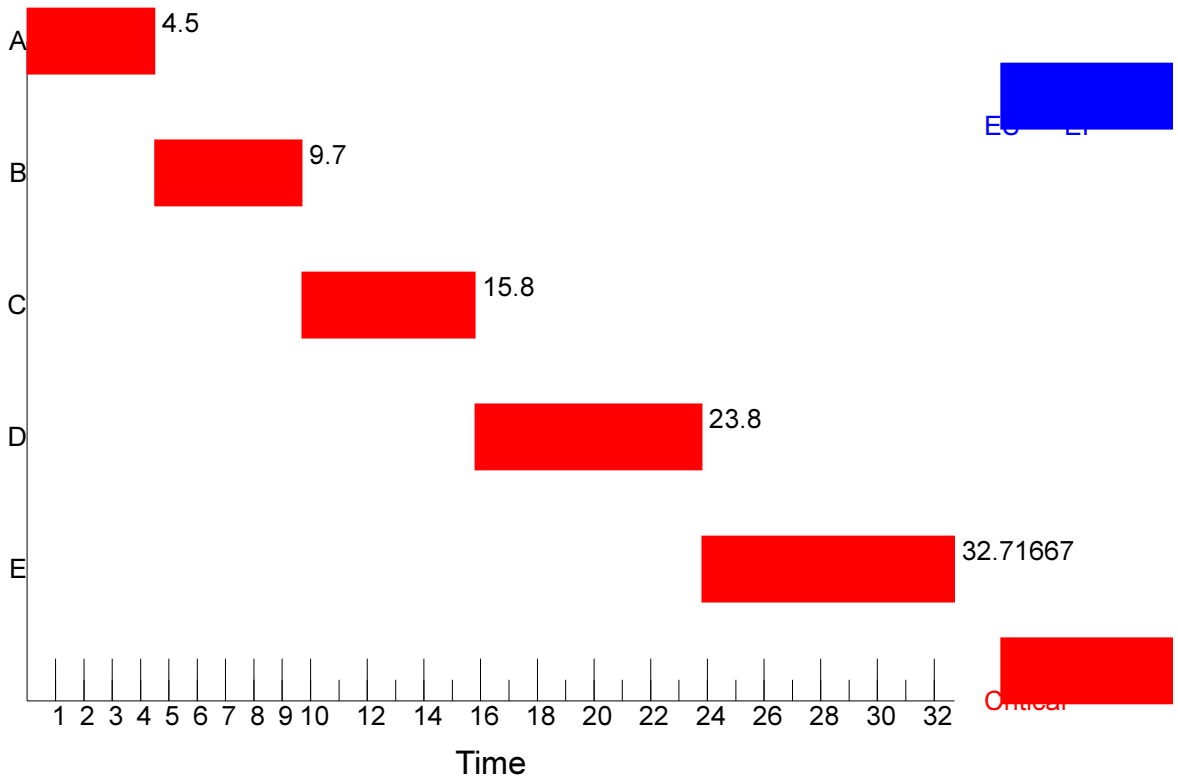
**Project standard deviation = .45**

	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack	Standard Deviation
A	4.5	0	4.5	0	4.5	0	.17
B	5.2	4.5	9.7	4.5	9.7	0	.03
C	6.1	9.7	15.8	9.7	15.8	0	.03
D	8	15.8	23.8	15.8	23.8	0	.33
E	8.92	23.8	32.72	23.8	32.72	0	.25

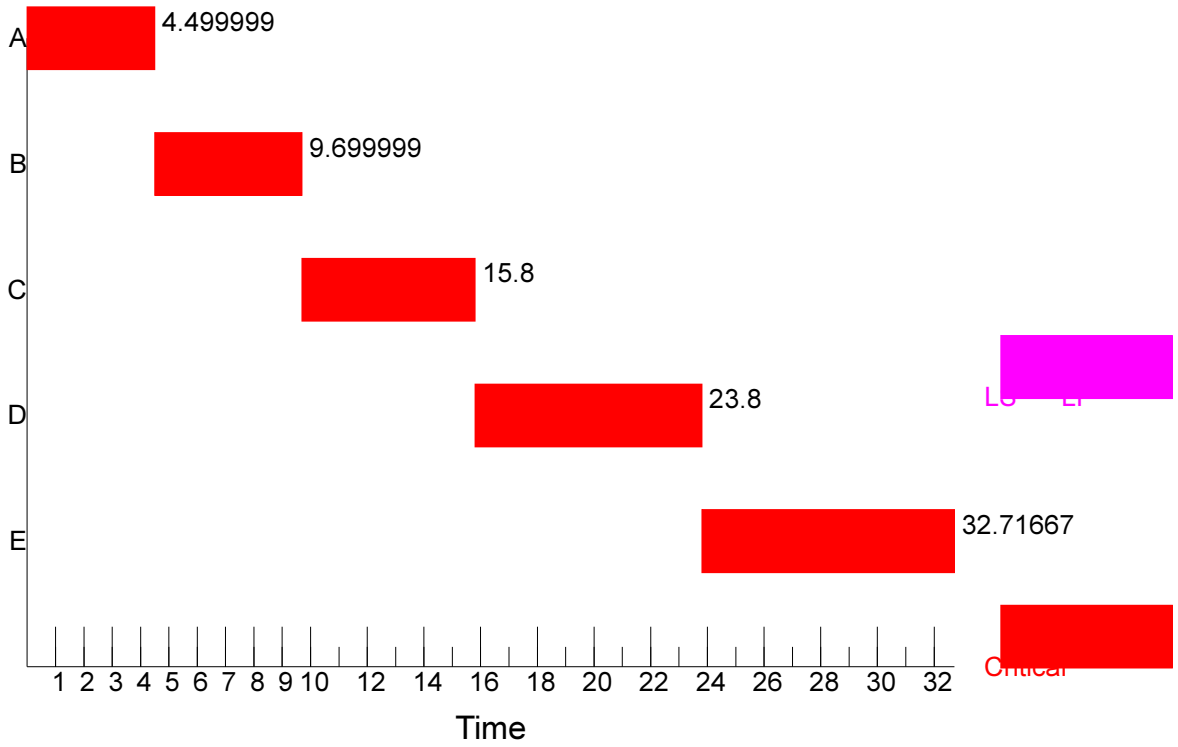
### Activity time computations -----

Activity	Optimistic time	Most Likely time	Pessimistic time	Activity time	Standard deviation	Variance
A	4	4.5	5	4.5	.17	.03
B	5.1	5.2	5.3	5.2	.03	.0
C	6	6.1	6.2	6.1	.03	.0
D	7	8	9	8	.33	.11
E	8	9	9.5	8.92	.25	.06
Project resu						
Sum of crit						.2
Sq root of s					.45	

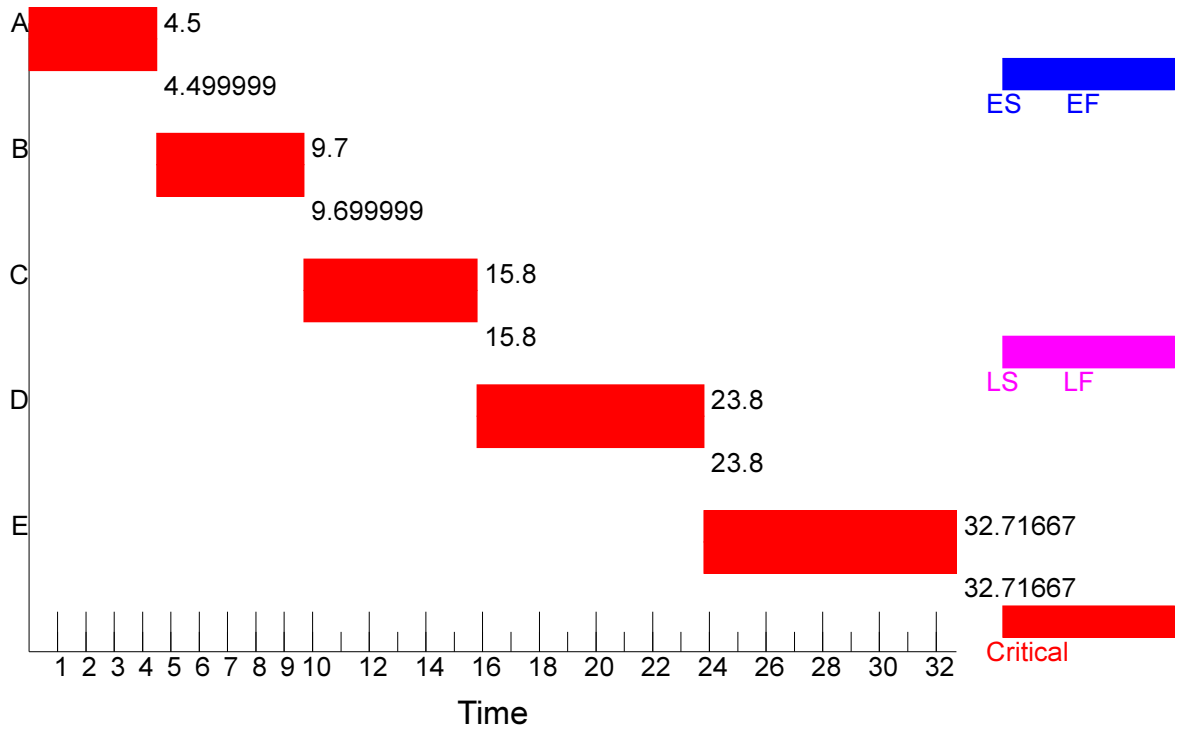
(untitled)  
Gantt chart (Early times)



(untitled)  
Gantt chart (Late times)

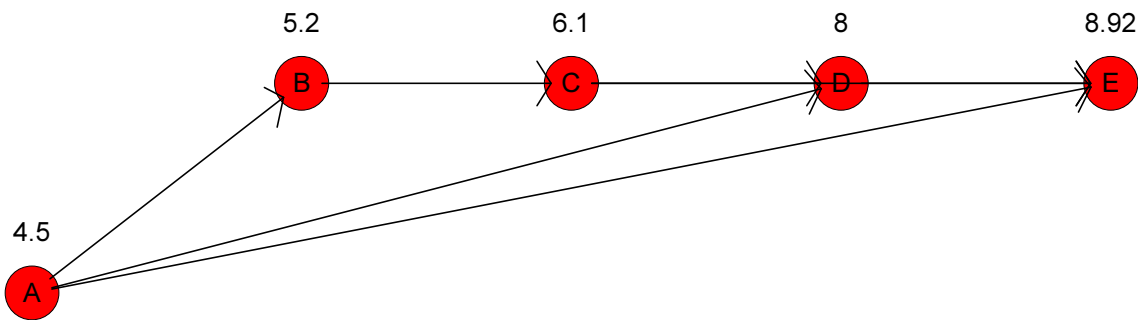


(untitled)  
Gantt chart (Early and Late times)





(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Triple time estimate  
 Problem title: (untitled)  
 Method: Triple time estimate  
 Network type: Immediate predecessor list

**Results -----**

Activity	Precedences
A	
B	
C	
D	A
E	C, K
F	B, D
G	B
H	E, F
I	
J	H, G
K	F

**Project completion time = 39.83334**

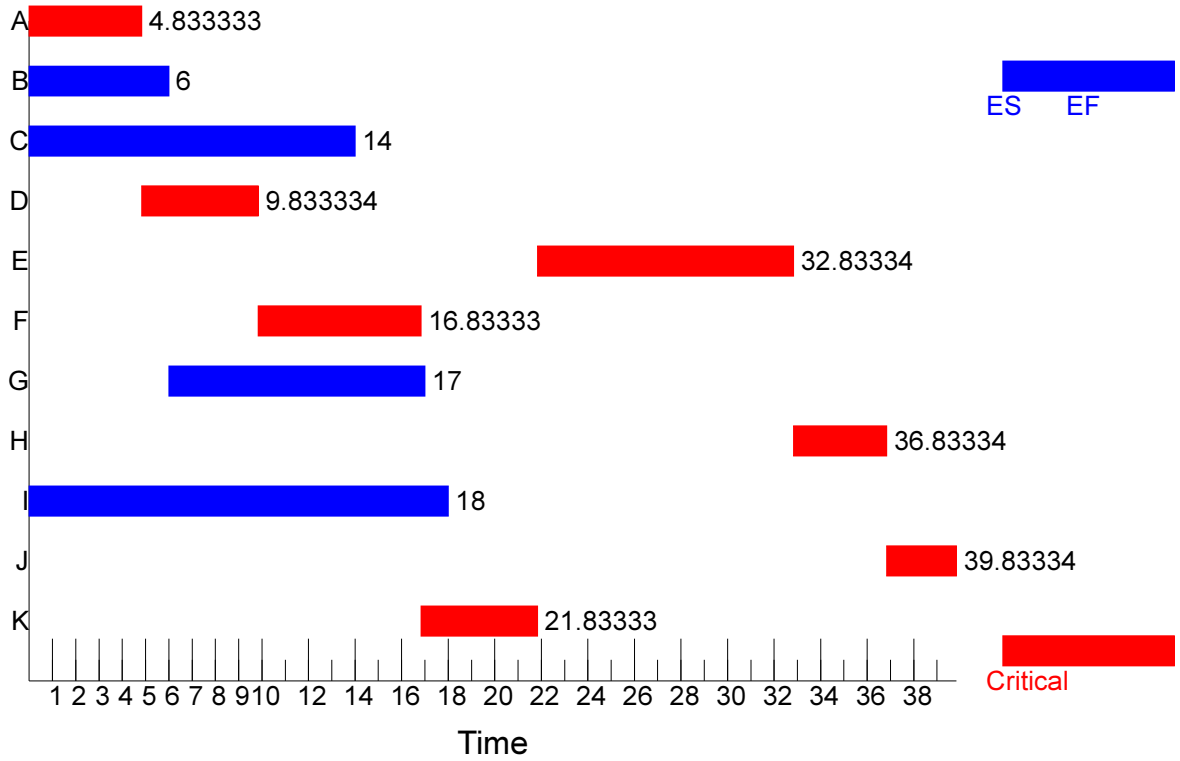
**Project standard deviation = 3.85**

	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack	Standard Deviation
A	4.83	0	4.83	0	4.83	0	.5
B	6	0	6	3.83	9.83	3.83	2
C	14	0	14	7.83	21.83	7.83	4
D	5	4.83	9.83	4.83	9.83	0	1
E	11	21.83	32.83	21.83	32.83	0	2
F	7	9.83	16.83	9.83	16.83	0	2
G	11	6	17	25.83	36.83	19.83	4
H	4	32.83	36.83	32.83	36.83	0	1
I	18	0	18	21.83	39.83	21.83	4
J	3	36.83	39.83	36.83	39.83	0	1.33
K	5	16.83	21.83	16.83	21.83	0	1.67

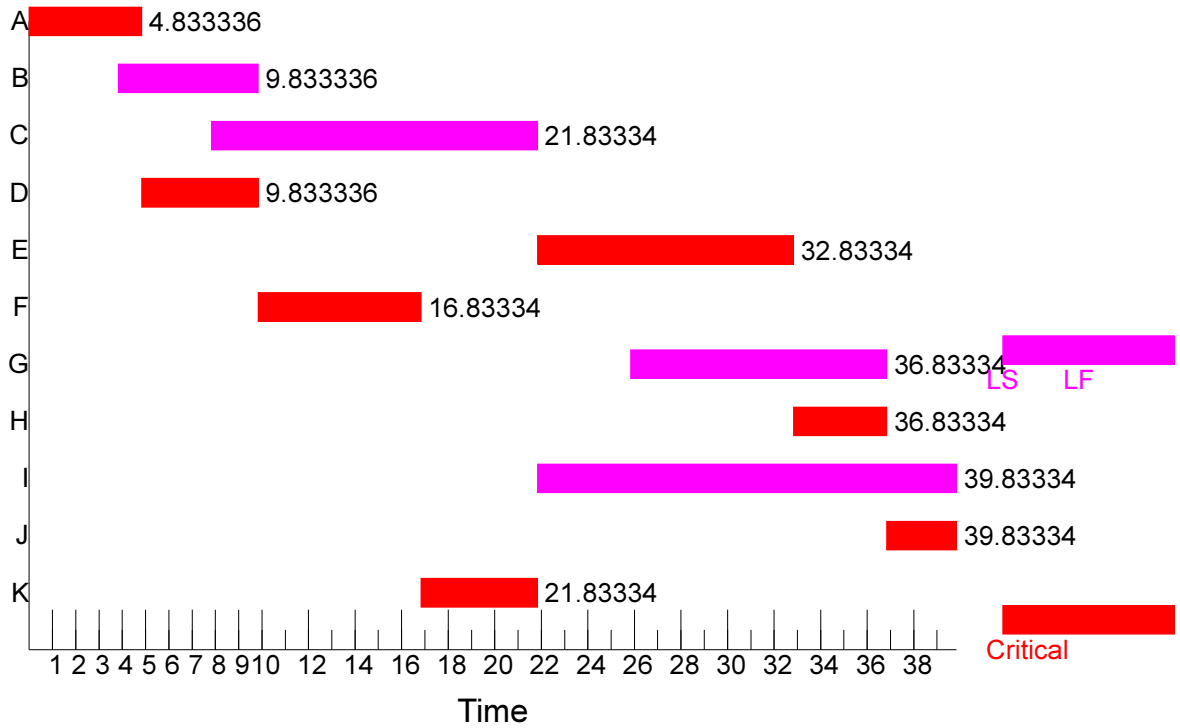
**Activity time computations -----**

Activity	Optimistic time	Most Likely time	Pessimistic time	Activity time	Standard deviation	Variance
A	3	5	6	4.83	.5	.25
B	2	5	14	6	2	4
C	6	12	30	14	4	16
D	2	5	8	5	1	1
E	5	11	17	11	2	4
F	3	6	15	7	2	4
G	3	9	27	11	4	16
H	1	4	7	4	1	1
I	4	19	28	18	4	16
J	1	2	9	3	1.33	1.78
K	2	4	12	5	1.67	2.78
Project resu						
Sum of crit						14.81
Sq root of s					3.85	

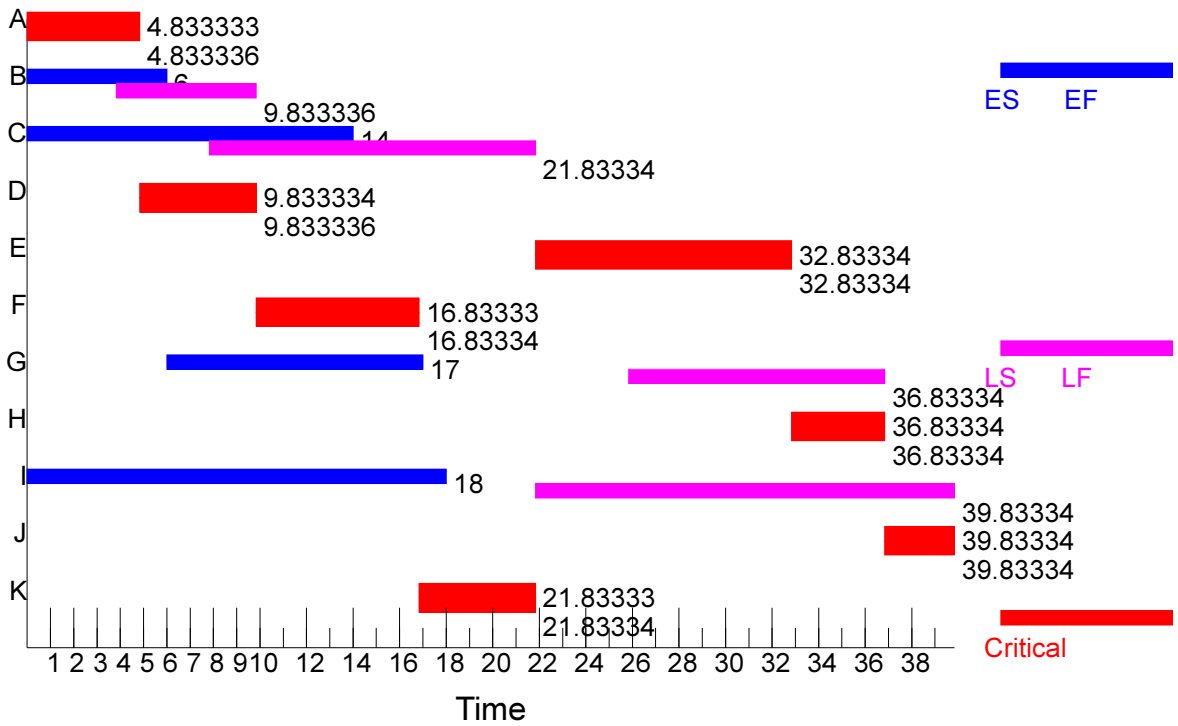
(untitled)  
Gantt chart (Early times)



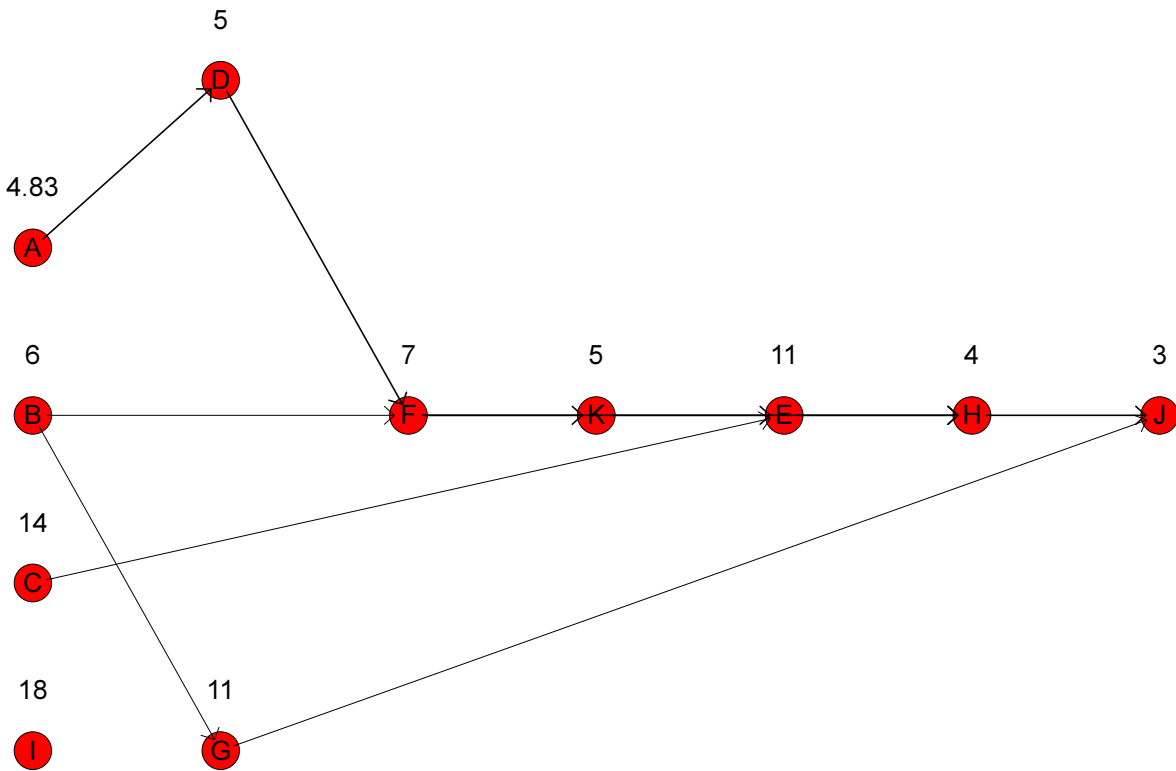
(untitled)  
Gantt chart (Late times)



(untitled)  
Gantt chart (Early and Late times)



(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Triple time estimate  
 Problem title: (untitled)  
 Method: Triple time estimate  
 Network type: Start/end node numbers

**Results -----**

**Project completion time = 56**  
**Project standard deviation = .62**

	Start node	End node	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack
A	5	4	6	16	22	16	22	0
B	3	2	7	0	7	23	30	23
C	4	2	8	22	30	22	30	0
D	7	5	8.83	0	8.83	7.17	16	7.17
E	9	4	10.67	0	10.67	11.33	22	11.33
F	2	1	12.5	30	42.5	30	42.5	0
G	1	0	13.5	42.5	56	42.5	56	0
H	6	5	16	0	16	0	16	0
I	8	4	16.67	0	16.67	5.33	22	5.33
J	10	1	21	0	21	21.5	42.5	21.5

**Standard Deviation**

A	.33
B	.33
C	.33
D	.17
E	0
F	-.17
G	-.17
H	.33
I	0
J	.33

**Activity time computations -----**

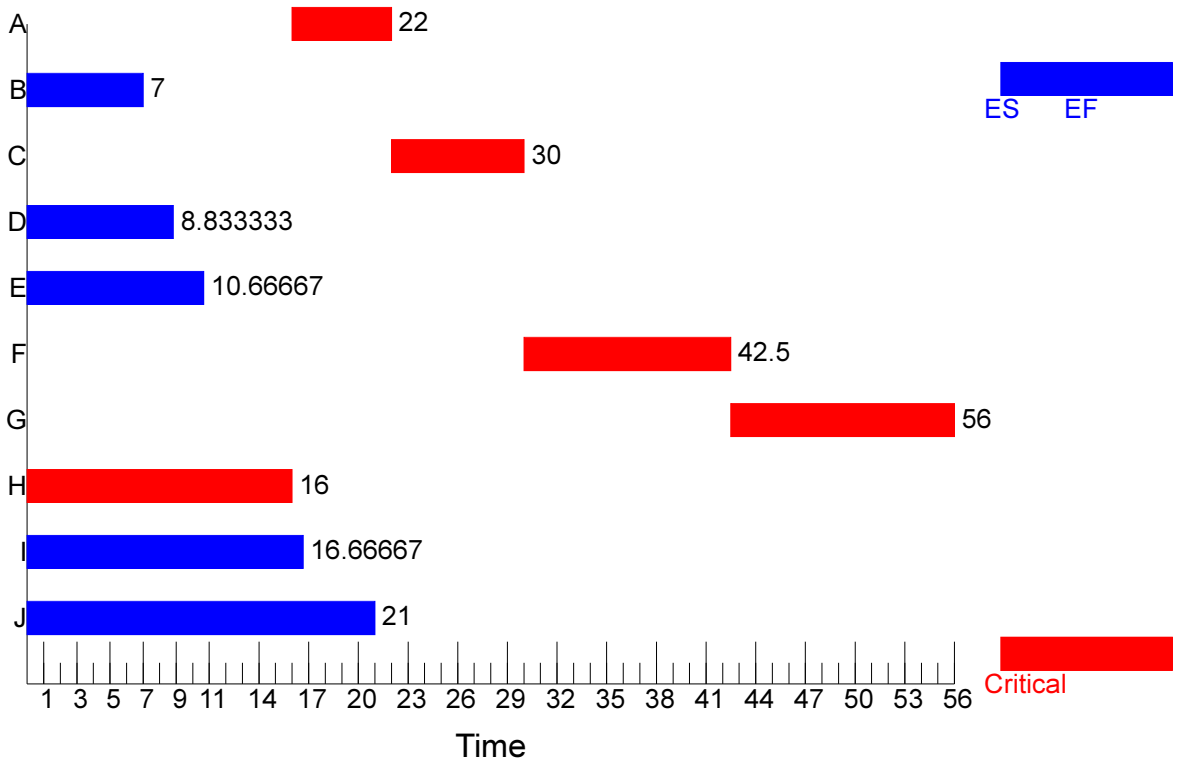
Activity	Start node	End node	Optimistic time	Most Likely time	Pessimistic time	Activity time	Standard deviation	Variance
A	5	4	5	6	7	6	.33	.11
B	3	2	6	7	8	7	.33	.11
C	4	2	7	8	9	8	.33	.11
D	7	5	8	9	9	8.83	.17	.03
E	9	4	10	11	10	10.67	0	0
F	2	1	12	13	11	12.5	-.17	.03
G	1	0	13	14	12	13.5	-.17	.03
H	6	5	15	16	17	16	.33	.11
I	8	4	16	17	16	16.67	0	0
J	10	1	20	21	22	21	.33	.11

Project resu  
 Sum of crit  
 Sq root of s

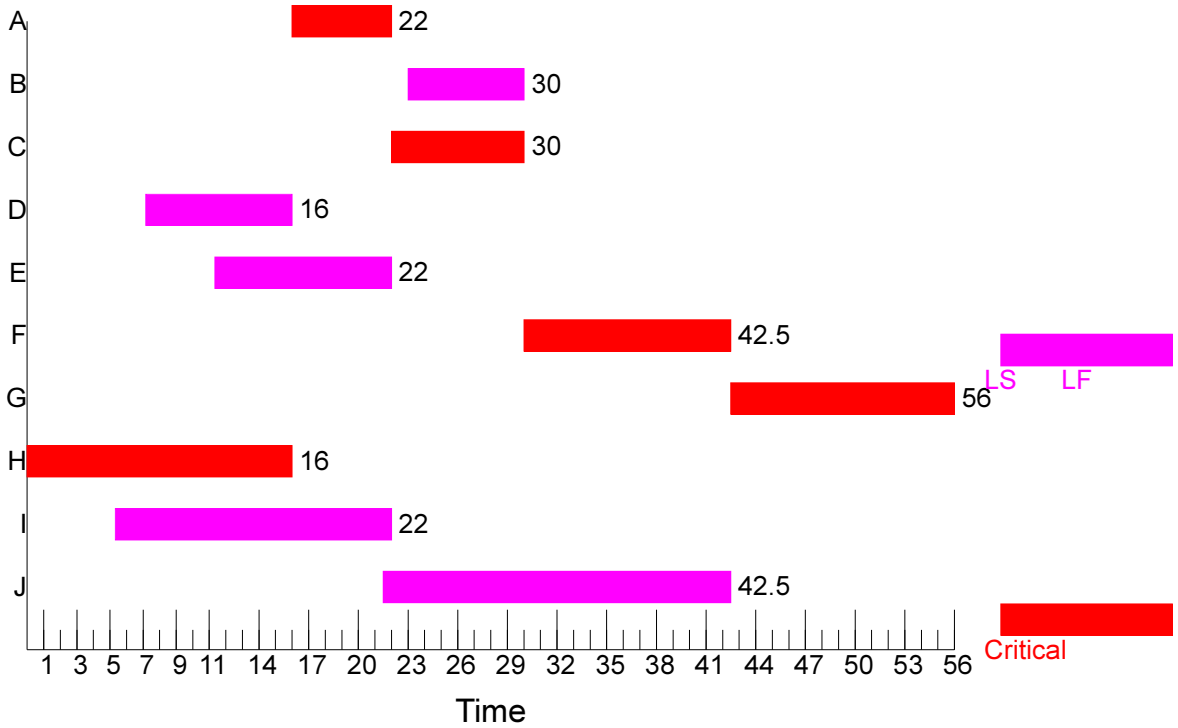
.62

.39

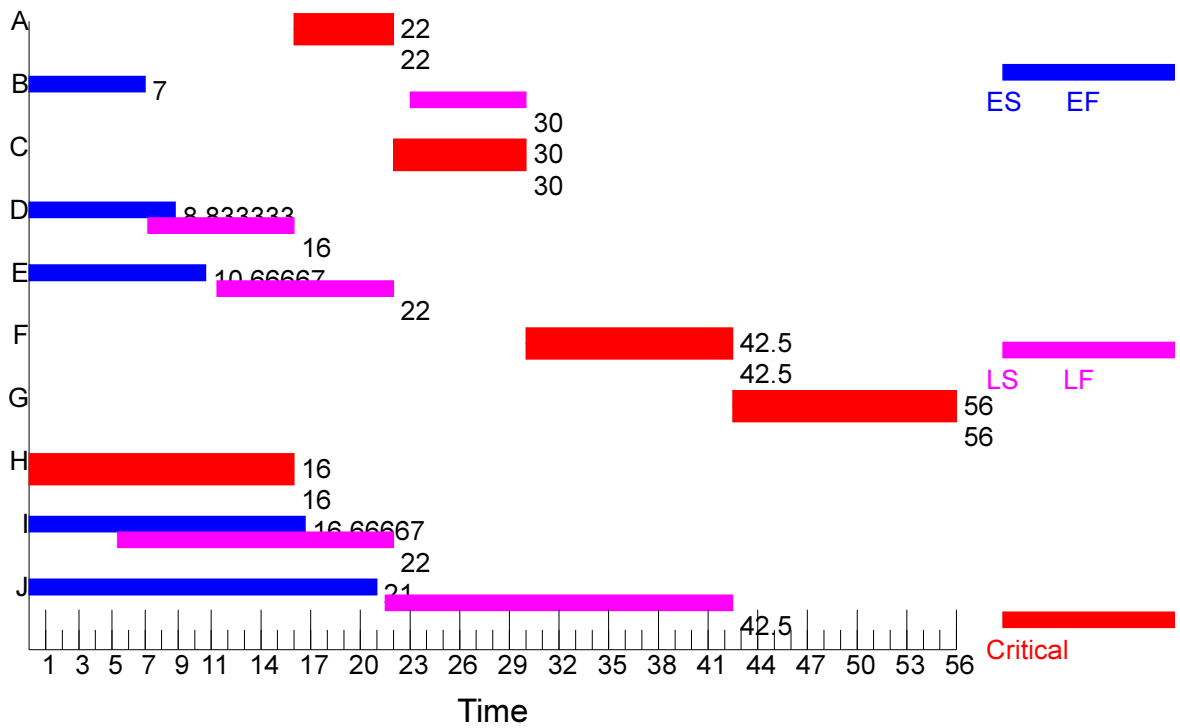
(untitled)  
Gantt chart (Early times)



(untitled)  
Gantt chart (Late times)

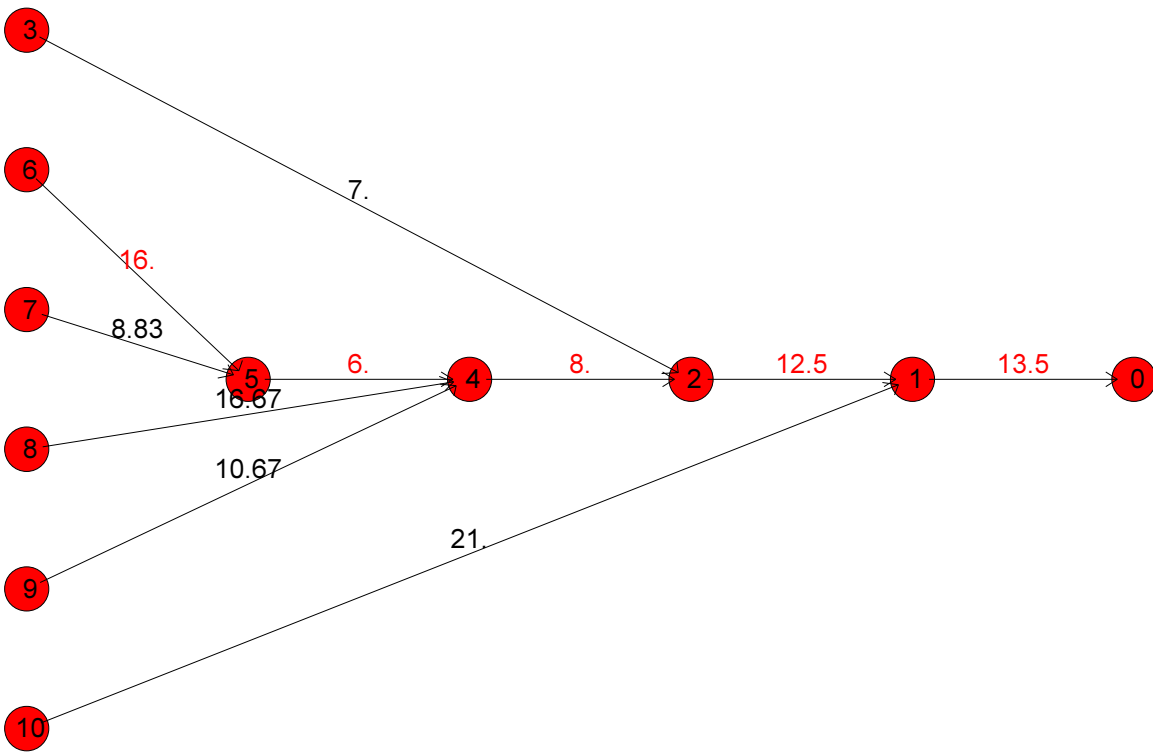


(untitled)  
Gantt chart (Early and Late times)





(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Triple time estimate  
 Problem title: (untitled)  
 Method: Triple time estimate  
 Network type: Start/end node numbers

**Results -----**

**Project completion time = 88**  
**Project standard deviation = .62**

	Start node	End node	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack
A	5	4	16	21.17	37.17	21.17	37.17	0
B	3	2	16.17	0	16.17	38.83	55	38.83
C	4	2	17.83	37.17	55	37.17	55	0
D	7	5	18.83	0	18.83	2.33	21.17	2.33
E	9	4	12.17	0	12.17	25	37.17	25
F	2	1	15	55	70	55	70	0
G	1	0	18	70	88	70	88	0
H	6	5	21.17	0	21.17	0	21.17	0
I	8	4	25	0	25	12.17	37.17	12.17
J	10	1	28	0	28	42	70	42

**Standard Deviation**

A	.33
B	.17
C	.17
D	.17
E	.17
F	.33
G	.33
H	.17
I	.33
J	.33

**Activity time computations -----**

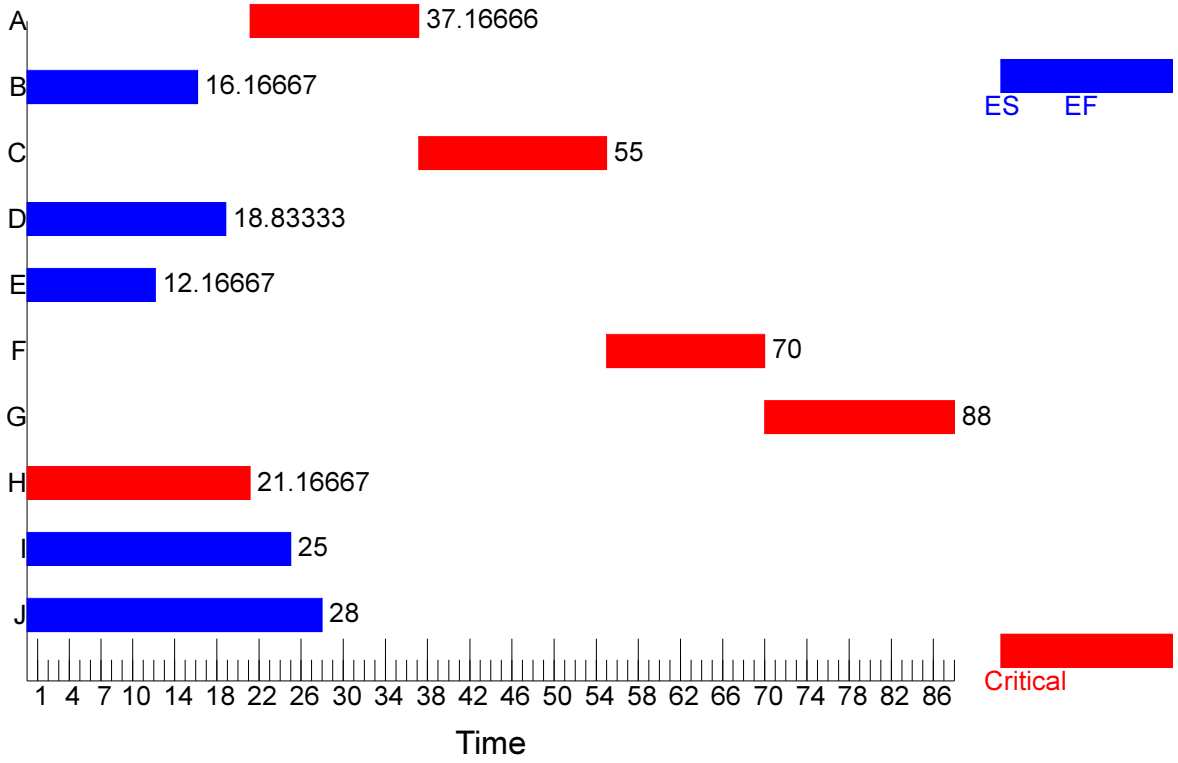
Activity	Start node	End node	Optimistic time	Most Likely time	Pessimistic time	Activity time	Standard deviation	Variance
A	5	4	15	16	17	16	.33	.11
B	3	2	16	16	17	16.17	.17	.03
C	4	2	17	18	18	17.83	.17	.03
D	7	5	18	19	19	18.83	.17	.03
E	9	4	12	12	13	12.17	.17	.03
F	2	1	14	15	16	15	.33	.11
G	1	0	17	18	19	18	.33	.11
H	6	5	21	21	22	21.17	.17	.03
I	8	4	24	25	26	25	.33	.11
J	10	1	27	28	29	28	.33	.11

Project resu  
 Sum of crit  
 Sq root of s

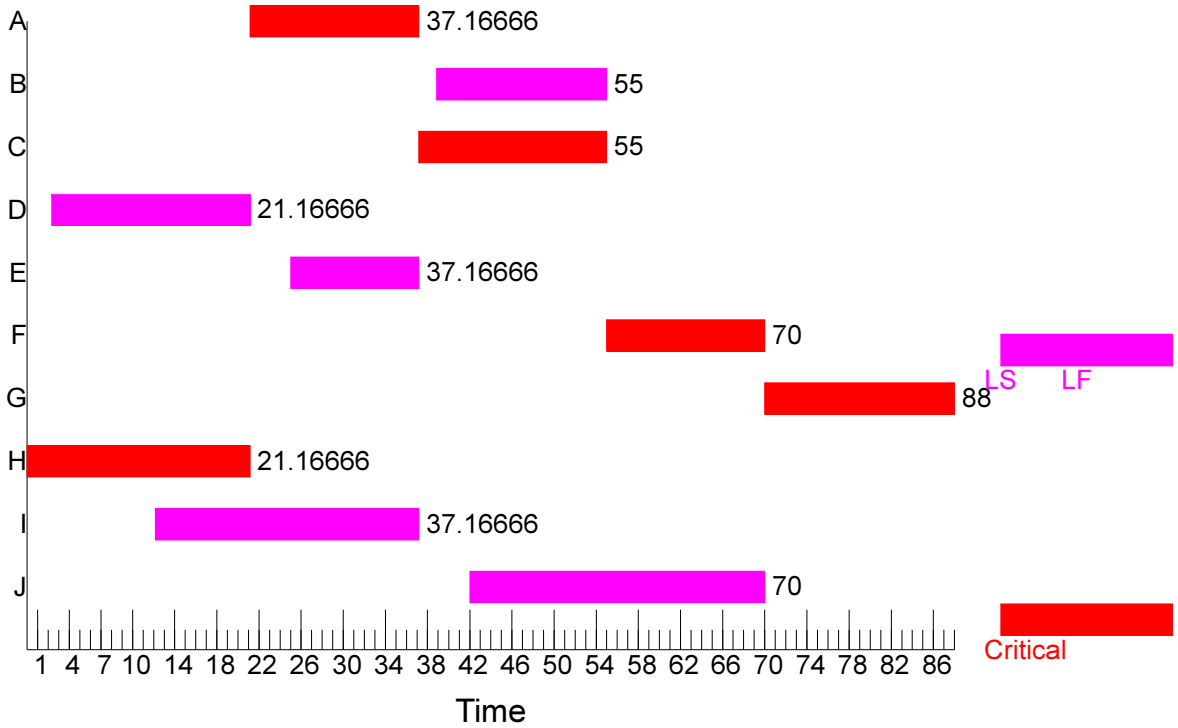
.62

.39

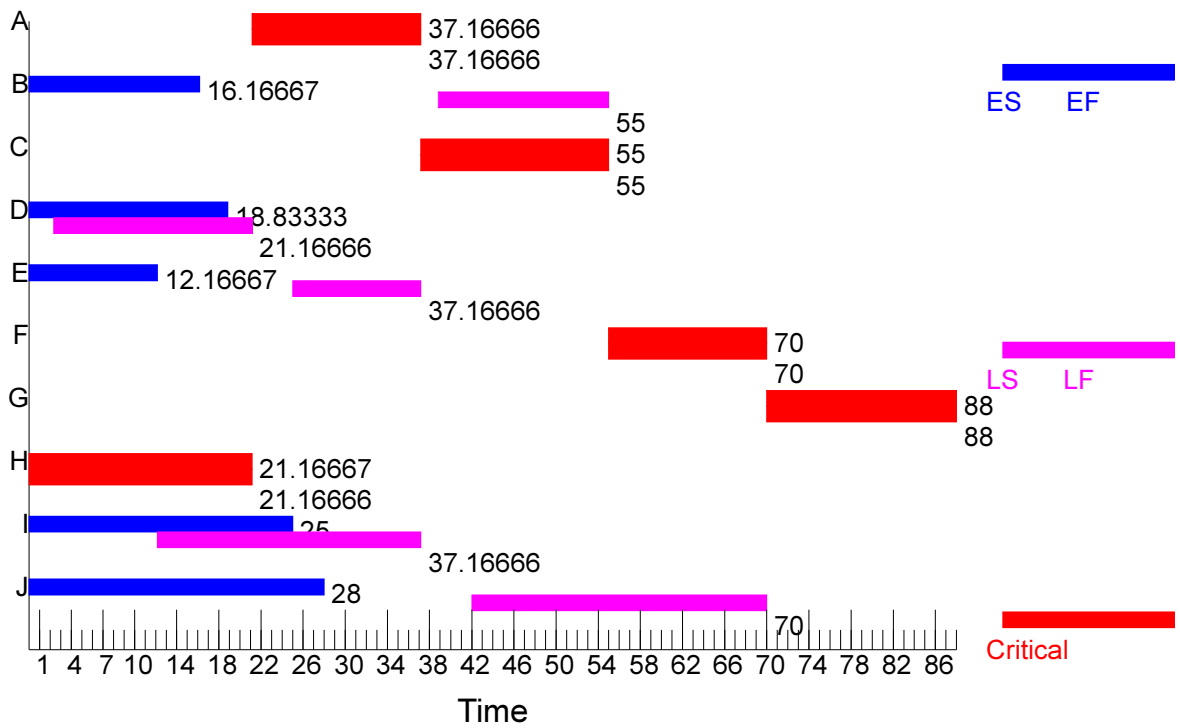
(untitled)  
Gantt chart (Early times)



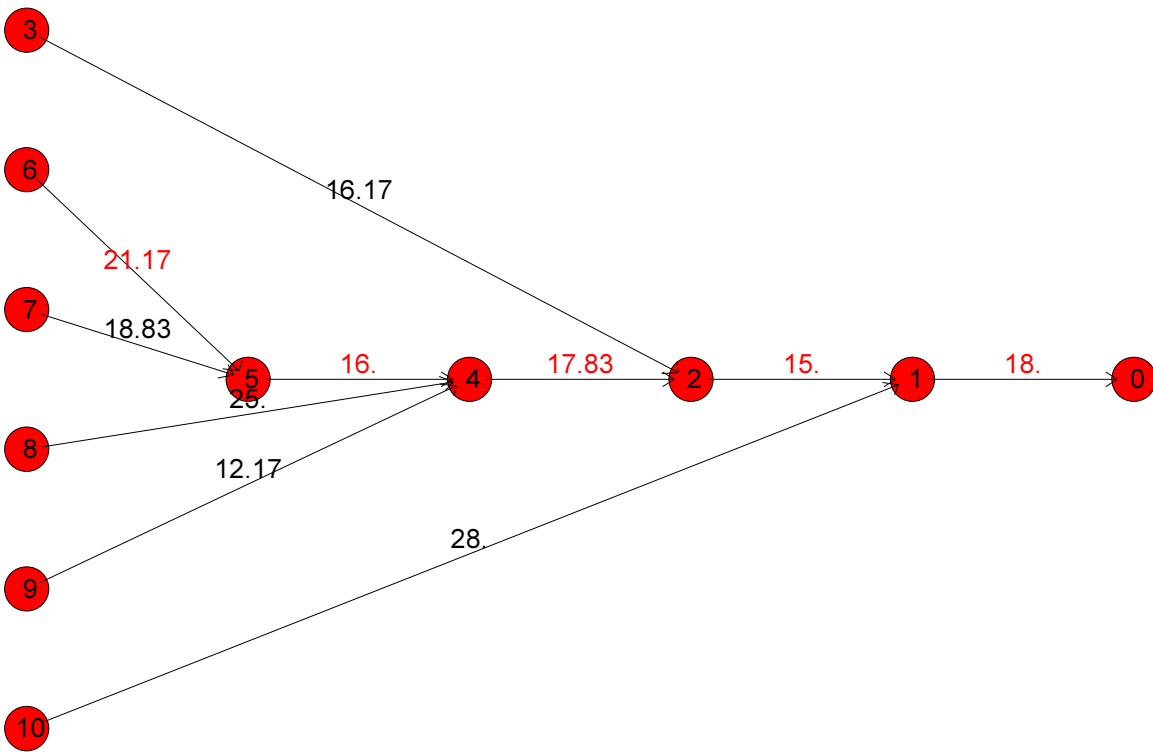
(untitled)  
Gantt chart (Late times)



(untitled)  
Gantt chart (Early and Late times)



(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Triple time estimate  
 Problem title: (untitled)  
 Method: Triple time estimate  
 Network type: Immediate predecessor list

**Results -----**

Activity	Precedences
A	
B	A
C	
D	B, A
E	
F	C, D
G	F
H	D, E

**Project completion time = 42.5**  
**Project standard deviation = .37**

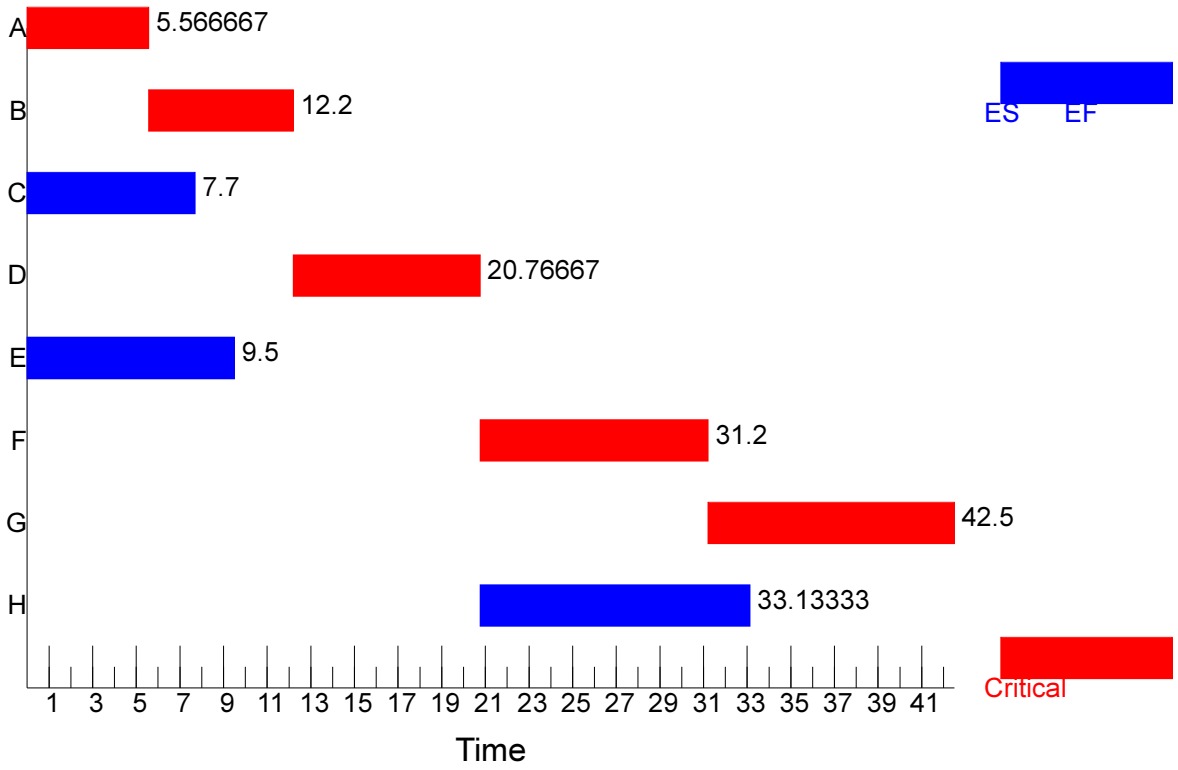
	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack	Standard Deviation
A	5.57	0	5.57	0	5.57	0	.17
B	6.63	5.57	12.2	5.57	12.2	0	.17
C	7.7	0	7.7	13.07	20.77	13.07	.17
D	8.57	12.2	20.77	12.2	20.77	0	.17
E	9.5	0	9.5	20.63	30.13	20.63	.17
F	10.43	20.77	31.2	20.77	31.2	0	.17
G	11.3	31.2	42.5	31.2	42.5	0	.17
H	12.37	20.77	33.13	30.13	42.5	9.37	.17

**Activity time computations -----**

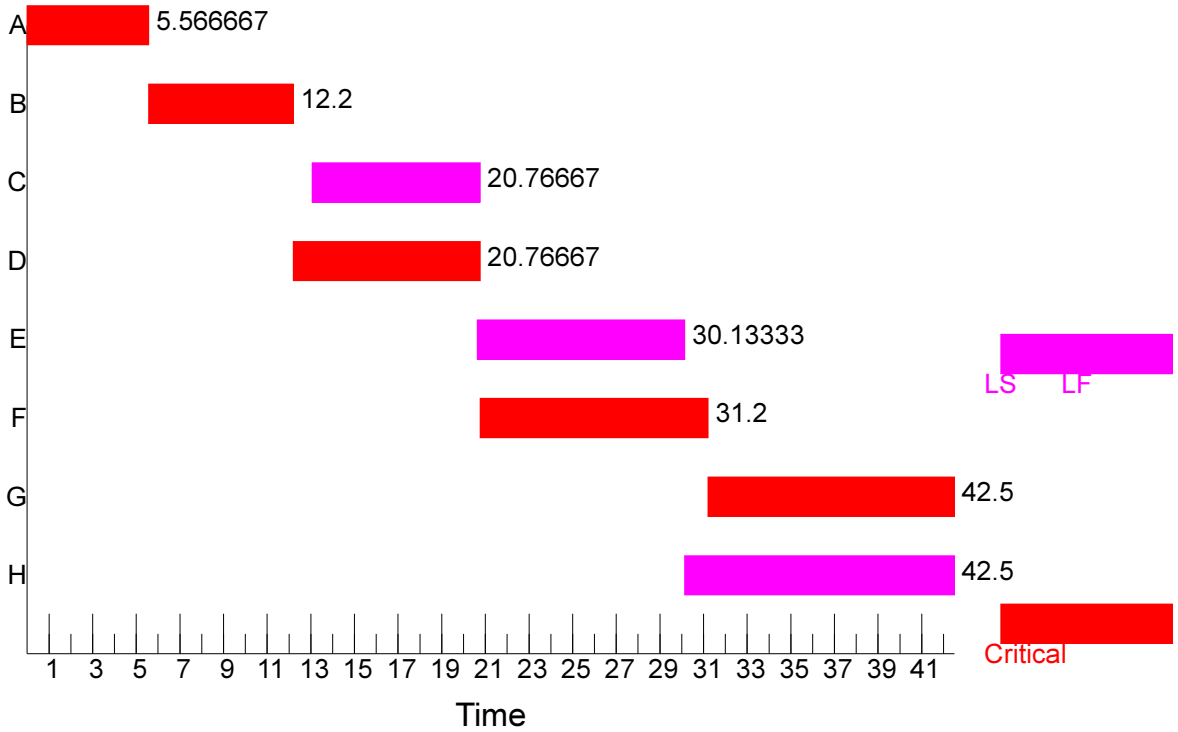
Activity	Optimistic time	Most Likely time	Pessimistic time	Activity time	Standard deviation	Variance
A	5	5.6	6	5.57	.17	.03
B	6	6.7	7	6.63	.17	.03
C	7	7.8	8	7.7	.17	.03
D	8	8.6	9	8.57	.17	.03
E	9	9.5	10	9.5	.17	.03
F	10	10.4	11	10.43	.17	.03
G	11	11.2	12	11.3	.17	.03
H	12	12.3	13	12.37	.17	.03

Project resu  
 Sum of crit .14  
 Sq root of s .37

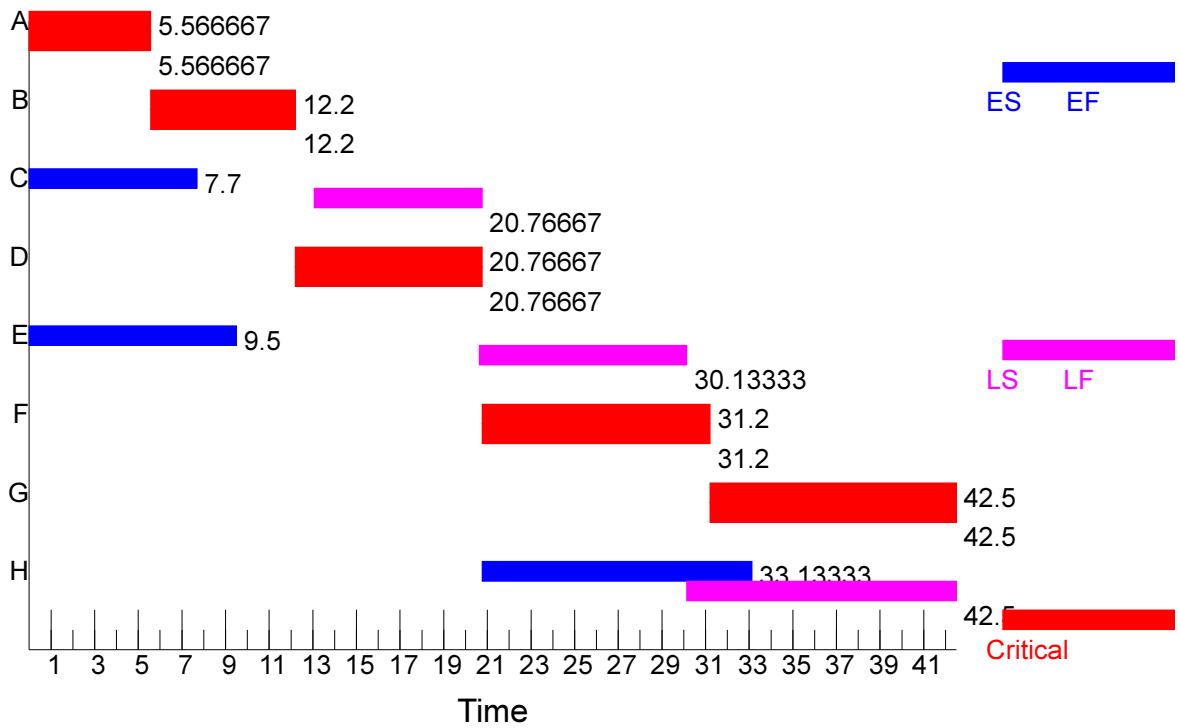
(untitled)  
Gantt chart (Early times)



(untitled)  
Gantt chart (Late times)

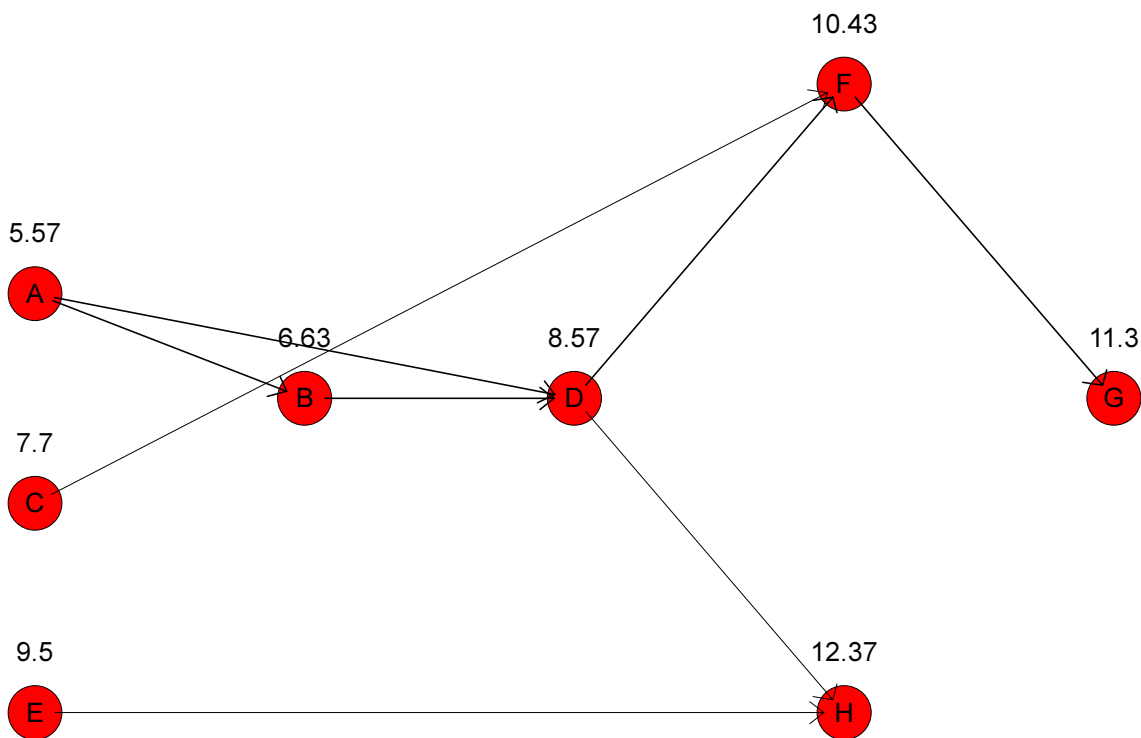


(untitled)  
Gantt chart (Early and Late times)





(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Triple time estimate  
 Problem title: (untitled)  
 Method: Triple time estimate  
 Network type: Start/end node numbers

**Results -----**

**Project completion time = 152.6833**

**Project standard deviation = .84**

	Start node	End node	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack
A	6	4	11.32	91.07	102.38	91.07	102.38	0
B	8	7	12.53	0	12.53	52.98	65.52	52.98
C	2	1	13.52	117.48	131	117.48	131	0
D	4	2	15.1	102.38	117.48	102.38	117.48	0
E	5	3	16.55	0	16.55	82.23	98.78	82.23
F	3	2	18.7	16.55	35.25	98.78	117.48	82.23
G	1	0	21.68	131	152.68	131	152.68	0
H	7	6	25.55	65.52	91.07	65.52	91.07	0
I	10	9	29.02	0	29.02	0	29.02	0
J	9	7	36.5	29.02	65.52	29.02	65.52	0

**Standard Deviation**

A	.18
B	.2
C	.12
D	.3
E	.22
F	.23
G	.42
H	.15
I	.35
J	.5

**Activity time computations -----**

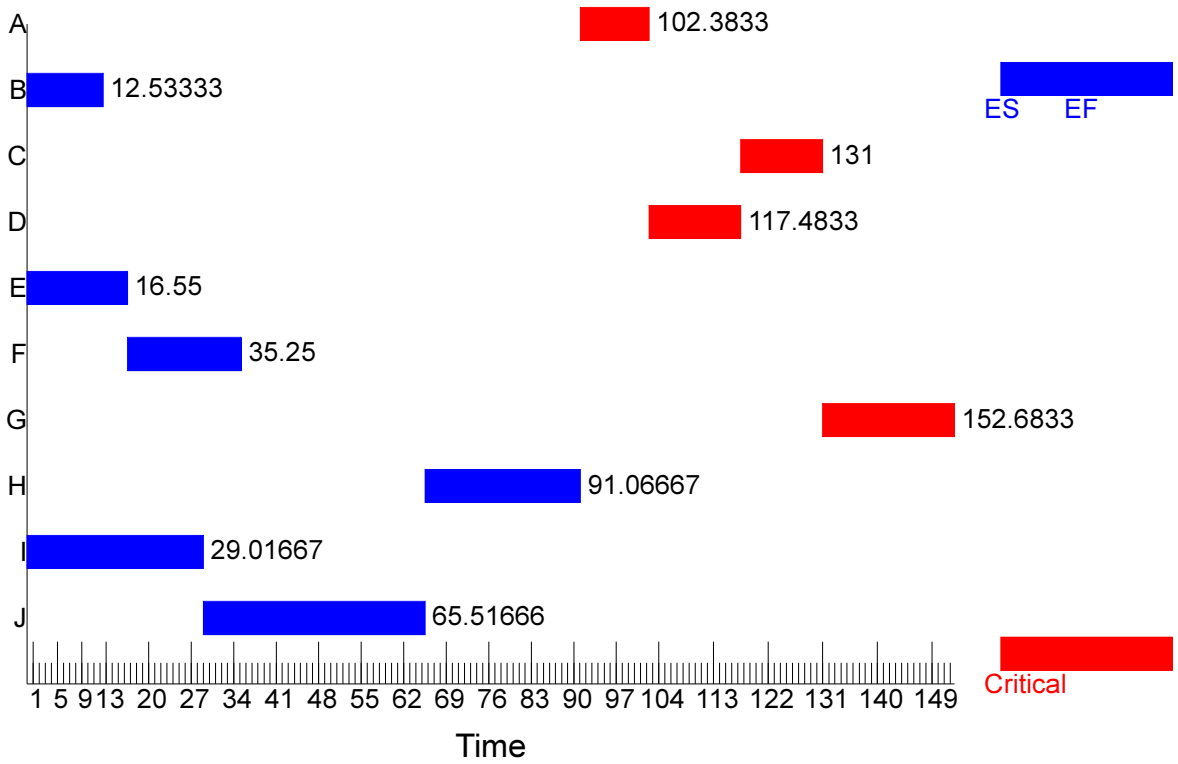
Activity	Start node	End node	Optimistic time	Likely time	MostPessimistic time	Activity time	Standard deviation	Variance
A	6	4	11	11.2	12.1	11.32	.18	.03
B	8	7	12	12.5	13.2	12.53	.2	.04
C	2	1	13	13.6	13.7	13.52	.12	.01
D	4	2	14	15.2	15.8	15.1	.3	.09
E	5	3	16	16.5	17.3	16.55	.22	.05
F	3	2	18	18.7	19.4	18.7	.23	.05
G	1	0	21	21.4	23.5	21.68	.42	.17
H	7	6	25	25.6	25.9	25.55	.15	.02
I	10	9	28	29	30.1	29.02	.35	.12
J	9	7	35	36.5	38	36.5	.5	.25

Project resu  
 Sum of crit  
 Sq root of s

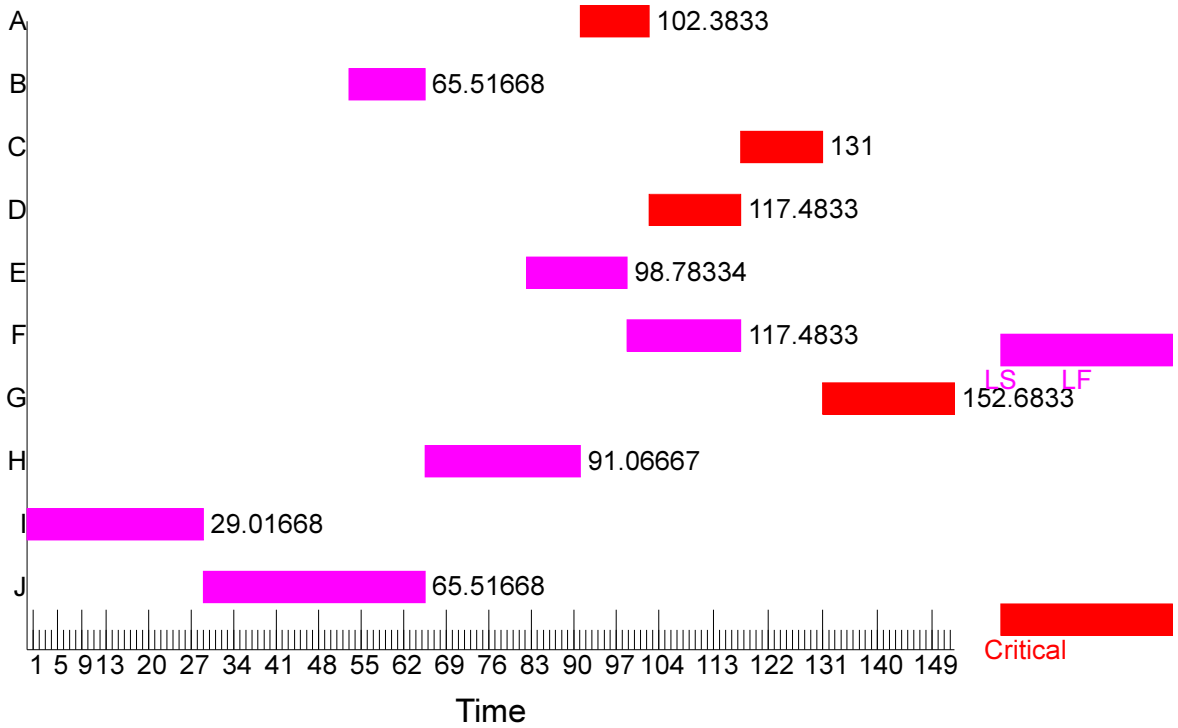
.84

.71

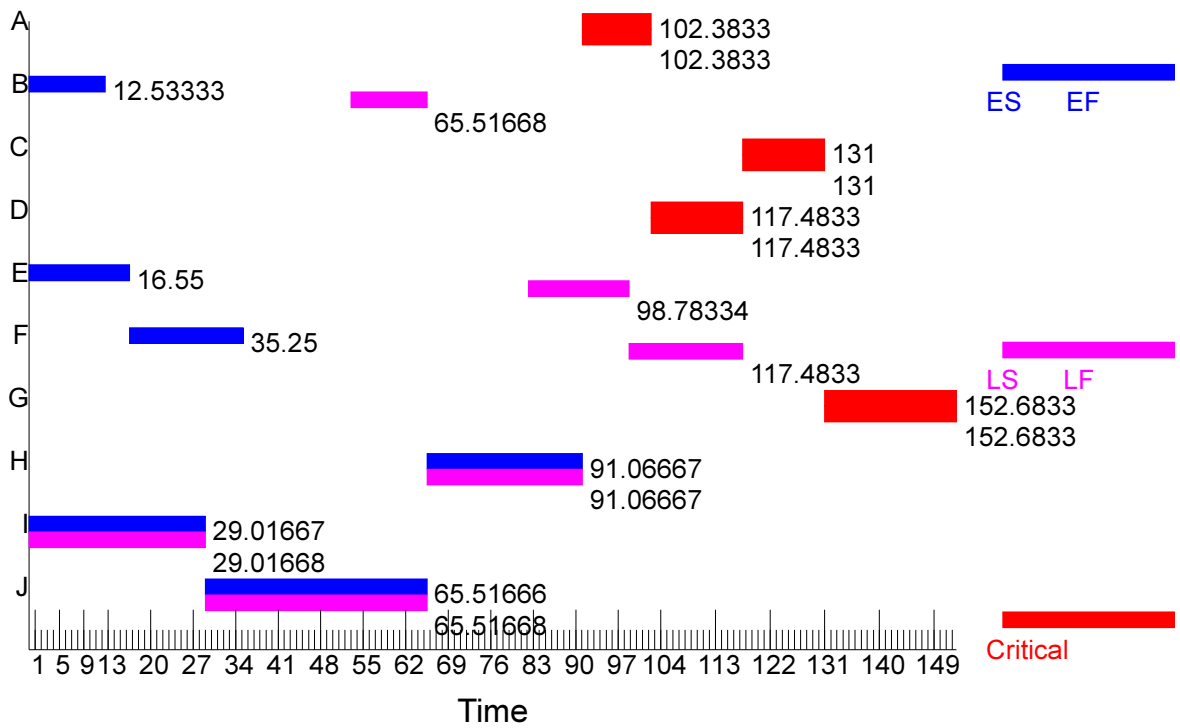
(untitled)  
Gantt chart (Early times)



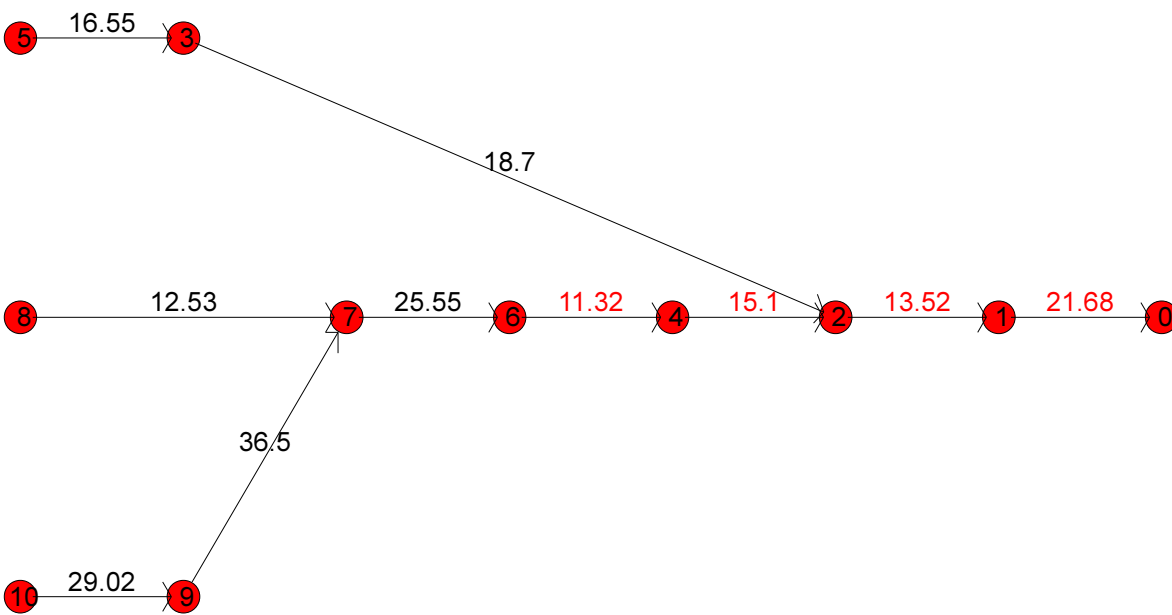
(untitled)  
Gantt chart (Late times)



(untitled)  
Gantt chart (Early and Late times)



(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Triple time estimate  
 Problem title: (untitled)  
 Method: Triple time estimate  
 Network type: Immediate predecessor list

**Results -----**

Activity                      Precedences

A  
 B  
 C  
 D  
 E  
 F  
 G  
 H  
 I

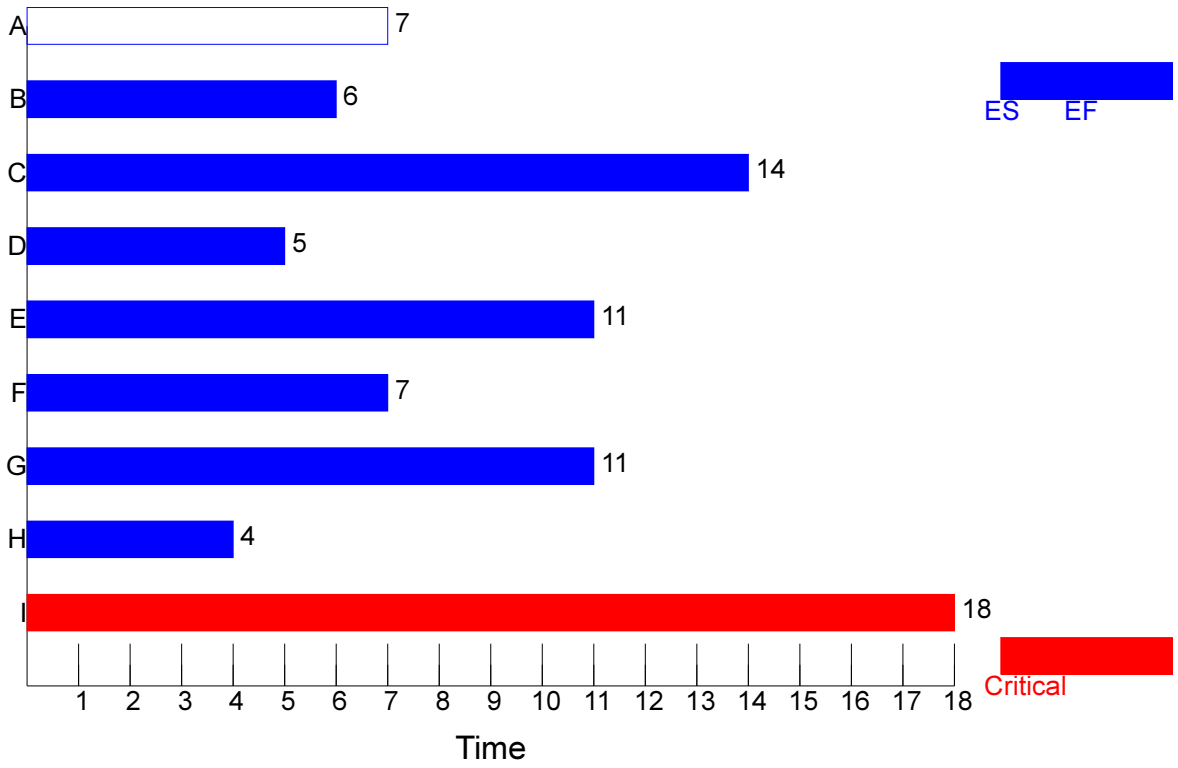
**Project completion time = 18**  
**Project standard deviation = 4**

	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack	Standard Deviation
A	7	0	7	11	18	11	2
B	6	0	6	12	18	12	2
C	14	0	14	4	18	4	4
D	5	0	5	13	18	13	1
E	11	0	11	7	18	7	2
F	7	0	7	11	18	11	2
G	11	0	11	7	18	7	4
H	4	0	4	14	18	14	1
I	18	0	18	0	18	0	4

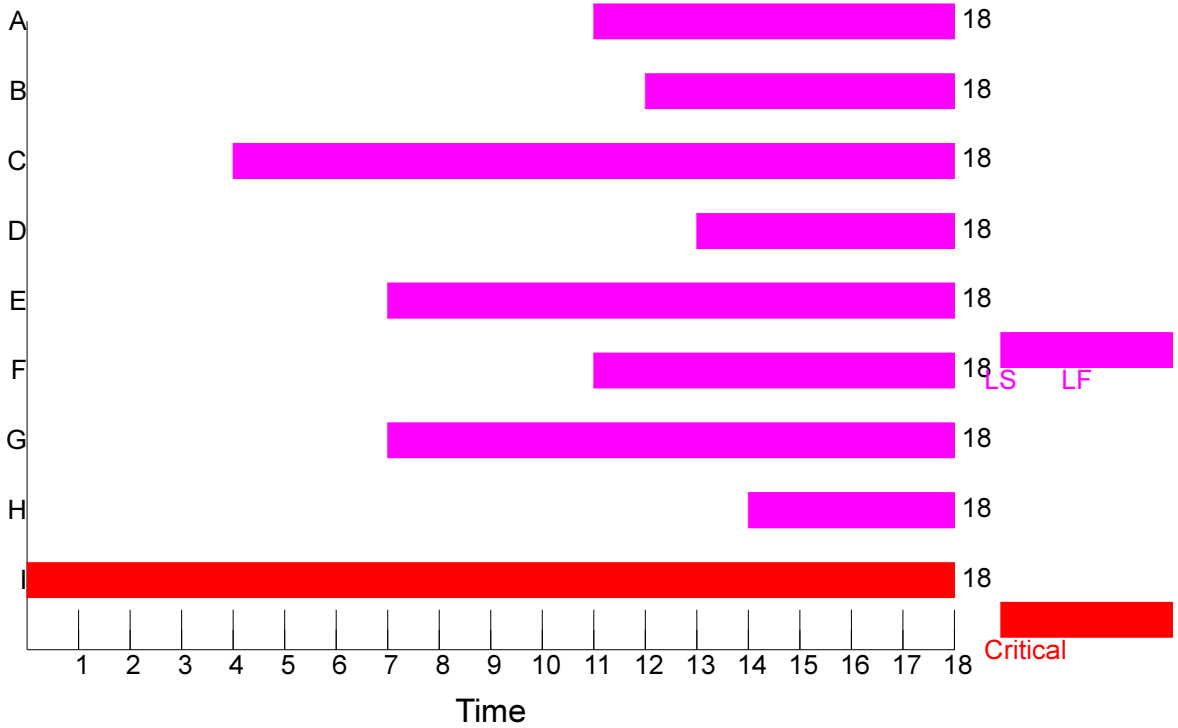
**Activity time computations -----**

Activity	Optimistic time	Most Likely time	Pessimistic time	Activity time	Standard deviation	Variance
A	1	7	13	7	2	4
B	2	5	14	6	2	4
C	2	14	26	14	4	16
D	2	5	8	5	1	1
E	7	10	19	11	2	4
F	5	5	17	7	2	4
G	5	8	29	11	4	16
H	3	3	9	4	1	1
I	8	17	32	18	4	16
Project resu						
Sum of crit						16
Sq root of s					4	

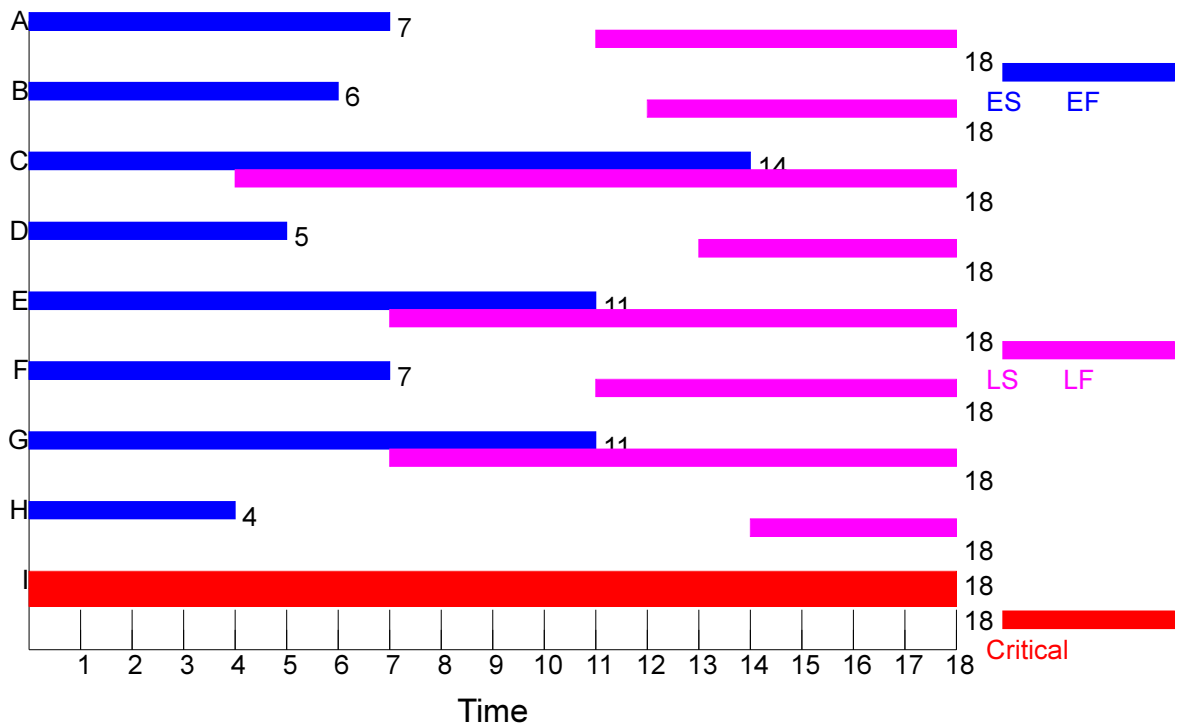
(untitled)  
Gantt chart (Early times)



(untitled)  
Gantt chart (Late times)

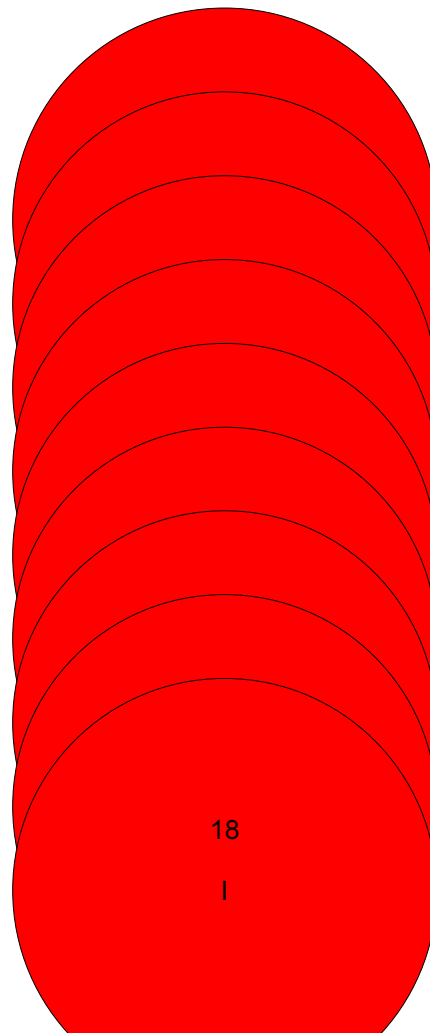


(untitled)  
Gantt chart (Early and Late times)





(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Triple time estimate  
 Problem title: (untitled)  
 Method: Triple time estimate  
 Network type: Immediate predecessor list

**Results -----**

Activity	Precedences
A	
B	
C	A, B
D	C, A
E	D, B
F	A
G	E
H	G, C
I	H, D

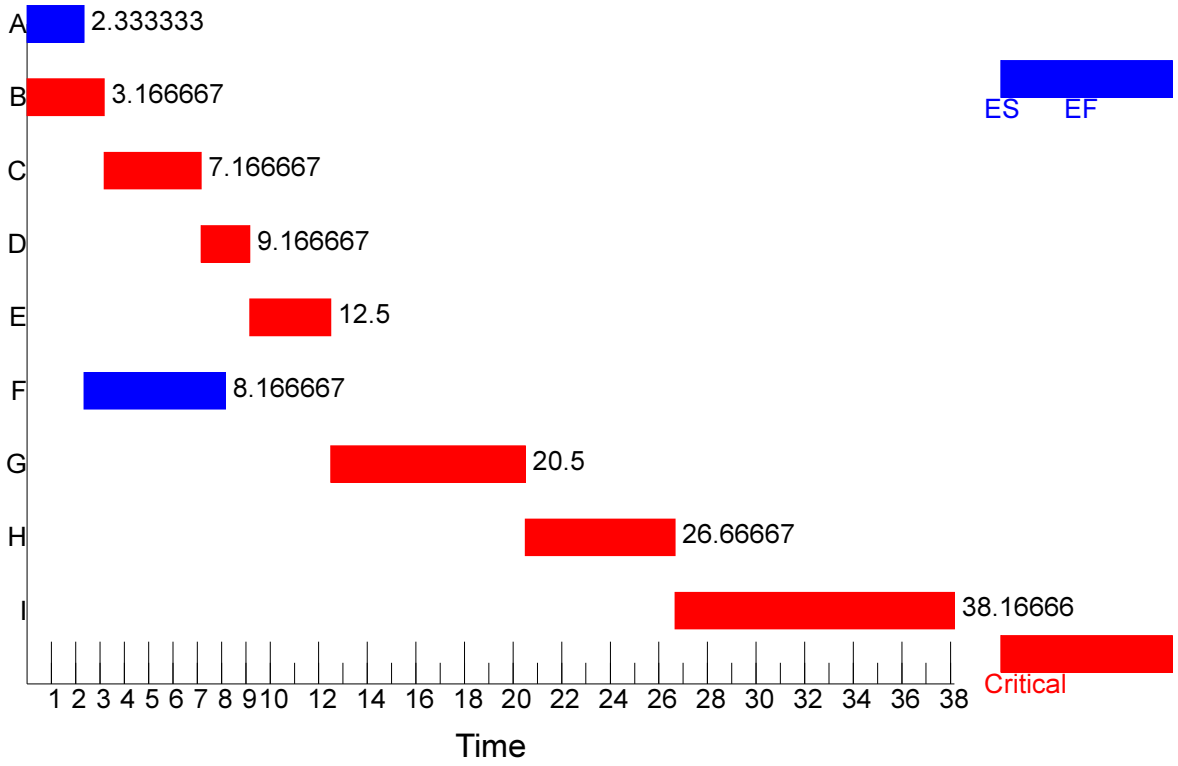
**Project completion time = 38.16666**  
**Project standard deviation = 3.24**

	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack	Standard Deviation
A	2.33	0	2.33	.83	3.17	.83	.67
B	3.17	0	3.17	0	3.17	0	.83
C	4	3.17	7.17	3.17	7.17	0	.67
D	2	7.17	9.17	7.17	9.17	0	.33
E	3.33	9.17	12.5	9.17	12.5	0	.67
F	5.83	2.33	8.17	32.33	38.17	30	1.17
G	8	12.5	20.5	12.5	20.5	0	1.67
H	6.17	20.5	26.67	20.5	26.67	0	1.17
I	11.5	26.67	38.17	26.67	38.17	0	2.17

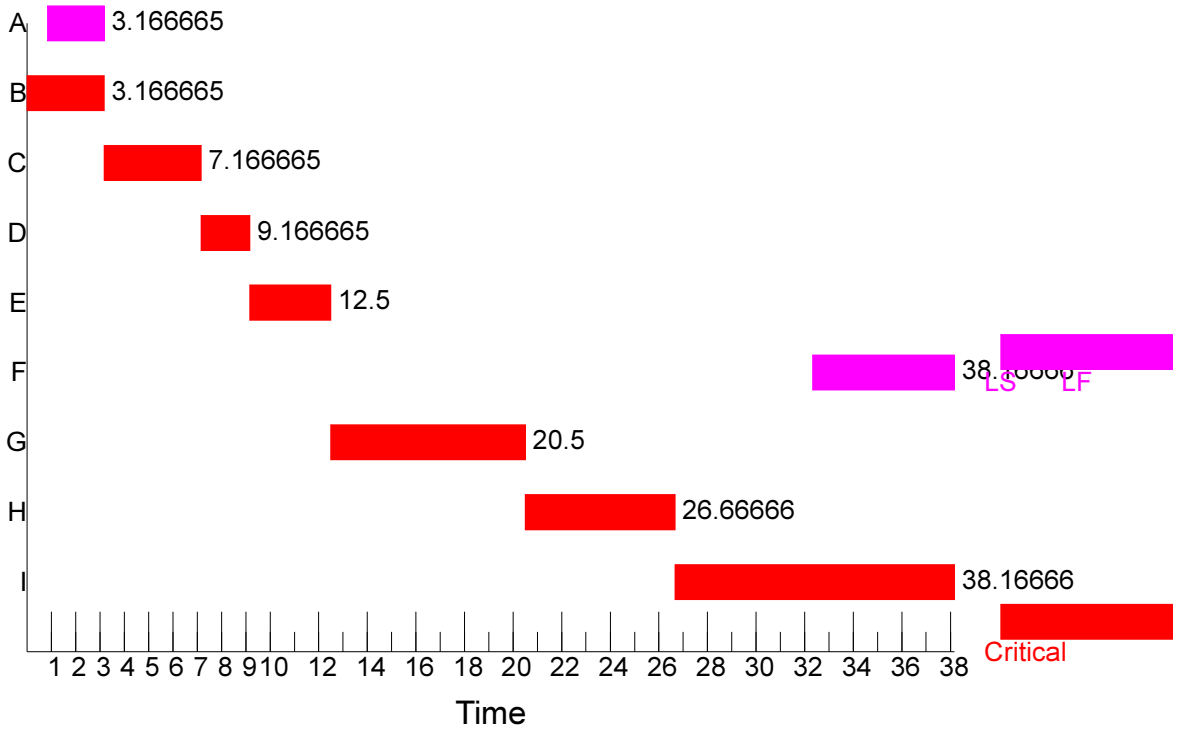
**Activity time computations -----**

Activity	Optimistic time	Most Likely time	Pessimistic time	Activity time	Standard deviation	Variance
A	1	2	5	2.33	.67	.44
B	1	3	6	3.17	.83	.69
C	2	4	6	4	.67	.44
D	1	2	3	2	.33	.11
E	2	3	6	3.33	.67	.44
F	2	6	9	5.83	1.17	1.36
G	3	8	13	8	1.67	2.78
H	3	6	10	6.17	1.17	1.36
I	6	11	19	11.5	2.17	4.69
Project resu						
Sum of crit						10.53
Sq root of s					3.24	

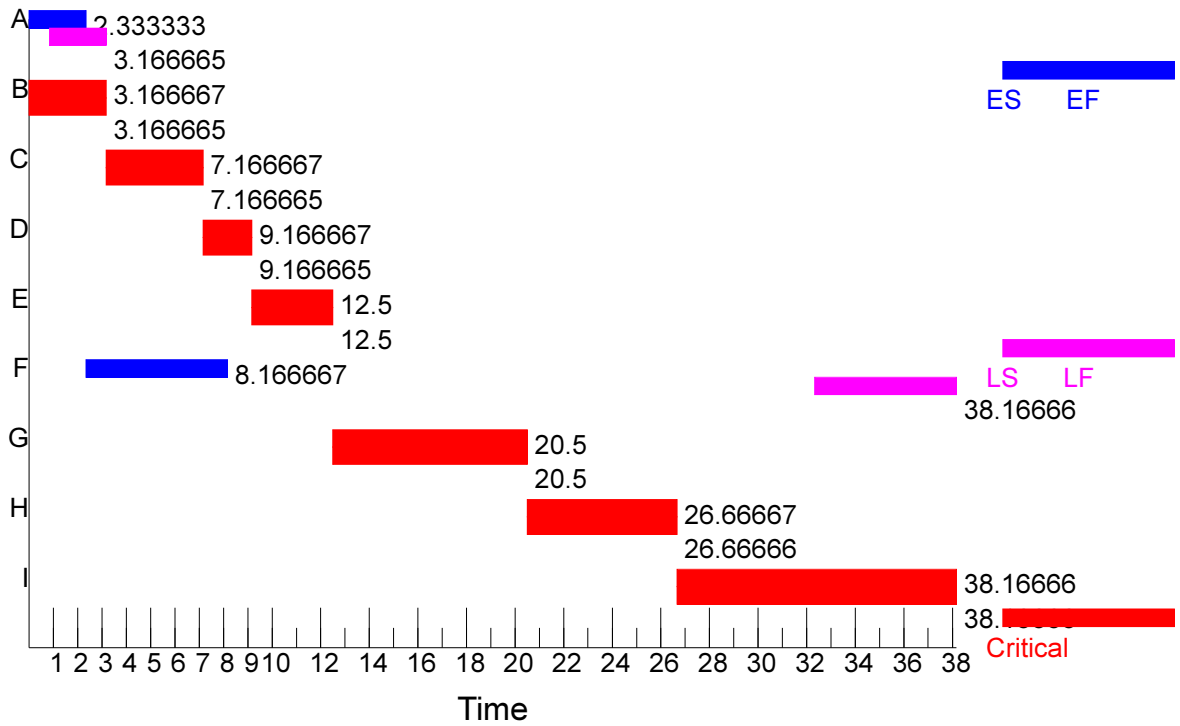
(untitled)  
Gantt chart (Early times)



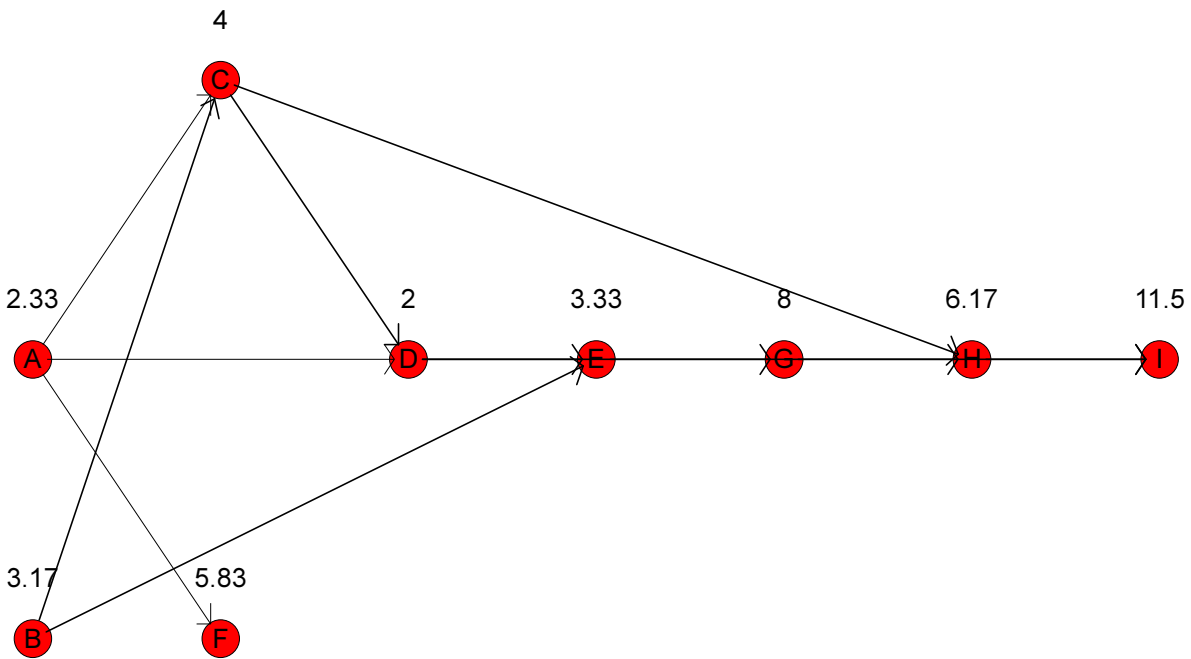
(untitled)  
Gantt chart (Late times)



(untitled)  
Gantt chart (Early and Late times)



(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Triple time estimate  
 Problem title: (untitled)  
 Method: Triple time estimate  
 Network type: Immediate predecessor list

**Results -----**

Activity	Precedences
A	
B	A
C	A, B
D	A, C
E	D, B, A
F	A, C
G	F, B
H	G, C
I	H, D

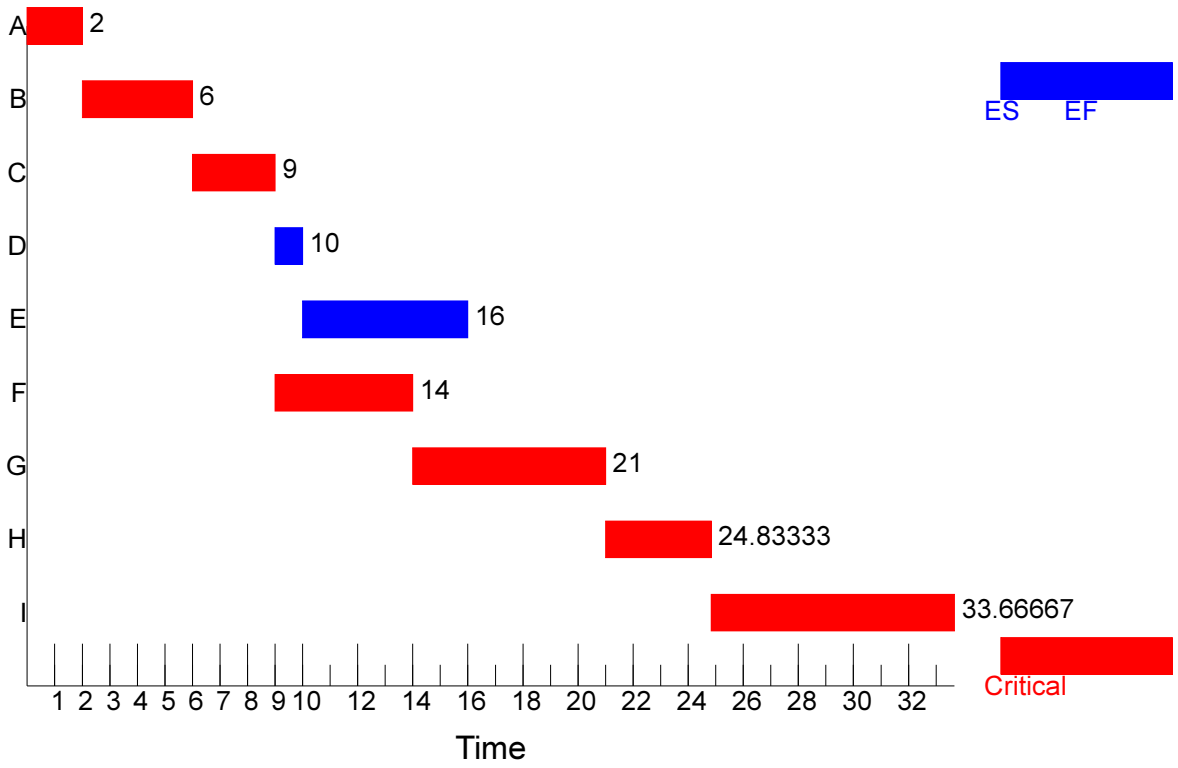
**Project completion time = 33.66667**  
**Project standard deviation = 2.95**

	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack	Standard Deviation
A	2	0	2	0	2	0	1
B	4	2	6	2	6	0	1
C	3	6	9	6	9	0	1
D	1	9	10	23.83	24.83	14.83	0
E	6	10	16	27.67	33.67	17.67	2
F	5	9	14	9	14	0	1
G	7	14	21	14	21	0	2
H	3.83	21	24.83	21	24.83	0	.17
I	8.83	24.83	33.67	24.83	33.67	0	.83

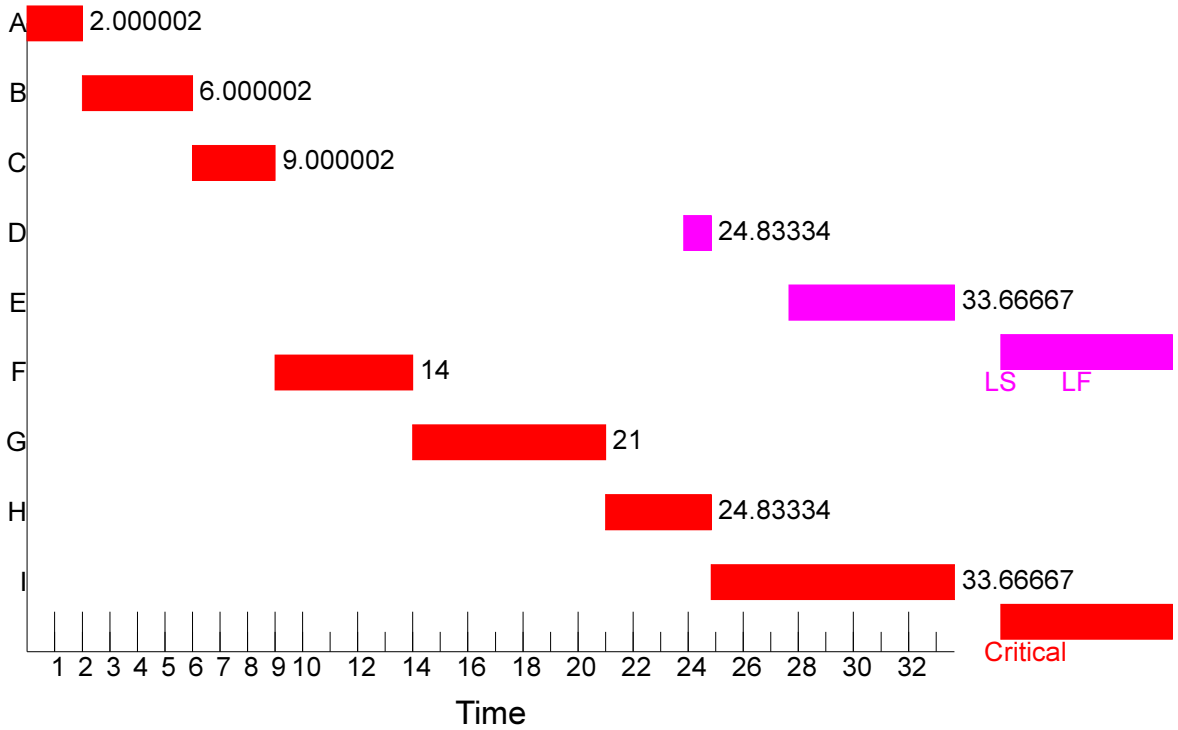
**Activity time computations -----**

Activity	Optimistic time	Most Likely time	Pessimistic time	Activity time	Standard deviation	Variance
A	1	1	7	2	1	1
B	1	4	7	4	1	1
C	2	2	8	3	1	1
D	1	1	1	1	0	0
E	2	5	14	6	2	4
F	2	5	8	5	1	1
G	3	6	15	7	2	4
H	3	4	4	3.83	.17	.03
I	6	9	11	8.83	.83	.69
Project resu						
Sum of crit						8.72
Sq root of s					2.95	

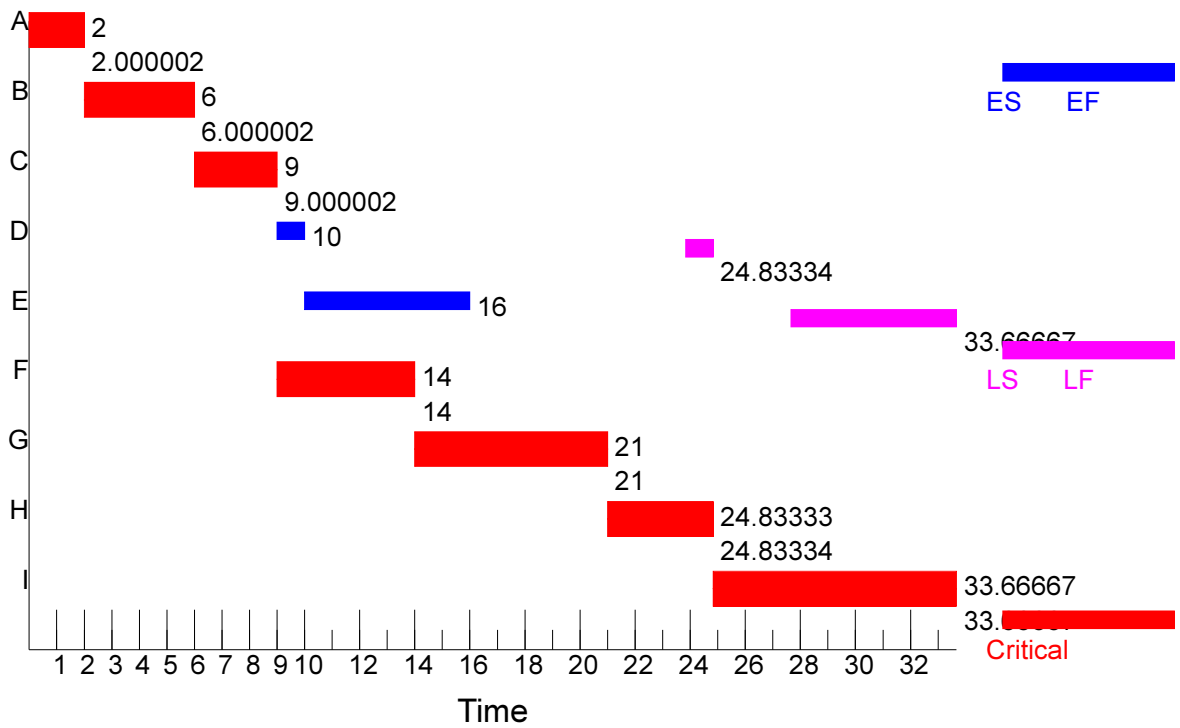
(untitled)  
Gantt chart (Early times)



(untitled)  
Gantt chart (Late times)

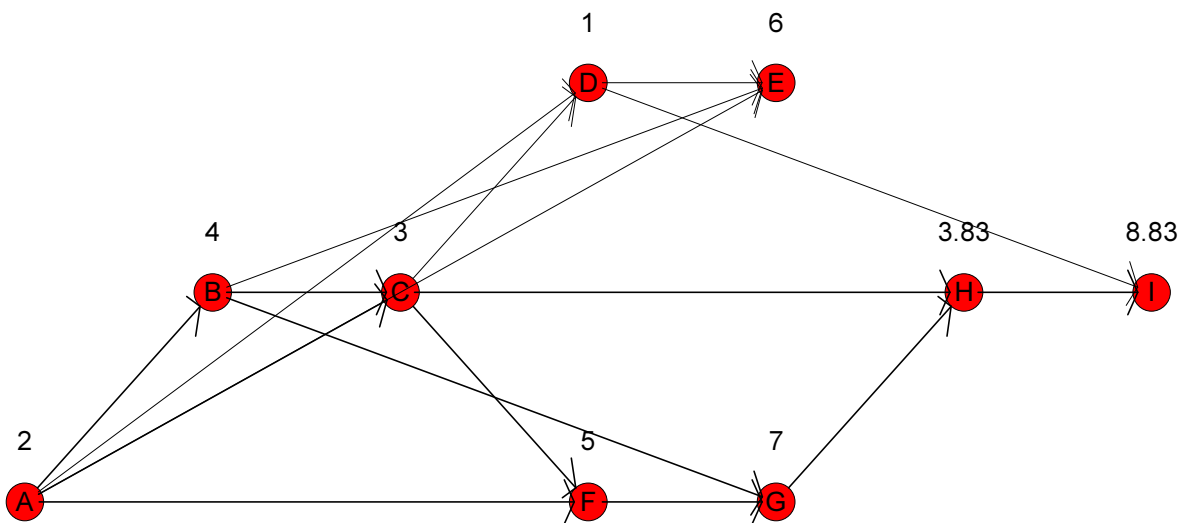


(untitled)  
Gantt chart (Early and Late times)





(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Triple time estimate  
 Problem title: (untitled)  
 Method: Triple time estimate  
 Network type: Start/end node numbers

**Results -----**

**Project completion time = 36**  
**Project standard deviation = 5**

	Start node	End node	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack
A	1	2	7	0	7	0	7	0
B	1	6	6	0	6	1	7	1
C	2	3	14	7	21	7	21	0
D	2	4	5	7	12	20	25	13
E	3	5	11	21	32	21	32	0
F	4	5	7	12	19	25	32	13
G	5	8	4	32	36	32	36	0
H	6	7	11	6	17	7	18	1
I	7	8	18	17	35	18	36	1

**Standard Deviation**

A	2
B	2
C	4
D	1
E	2
F	2
G	1
H	4
I	4

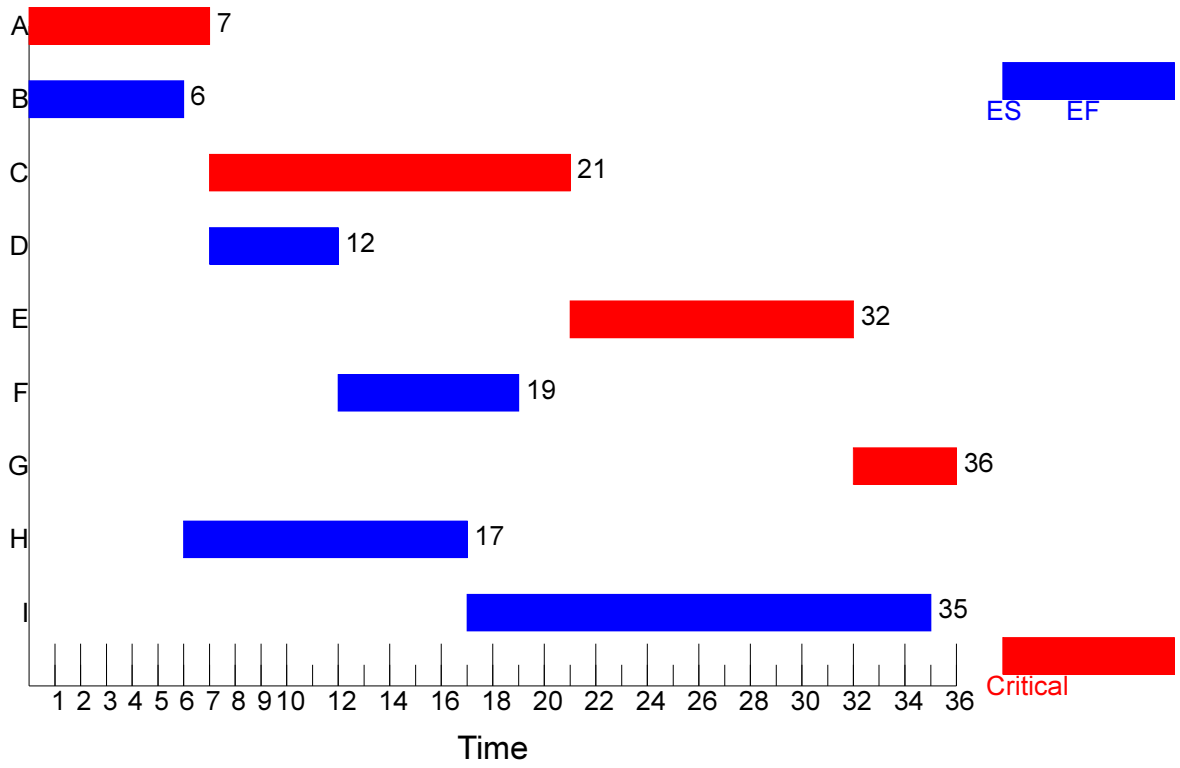
**Activity time computations -----**

Activity	Start node	End node	Optimistic time	Most Likely time	Pessimistic time	Activity time	Standard deviation	Variance
A	1	2	3	6	15	7	2	4
B	1	6	2	5	14	6	2	4
C	2	3	6	12	30	14	4	16
D	2	4	2	5	8	5	1	1
E	3	5	5	11	17	11	2	4
F	4	5	3	6	15	7	2	4
G	5	8	1	4	7	4	1	1
H	6	7	3	9	27	11	4	16
I	7	8	4	19	28	18	4	16

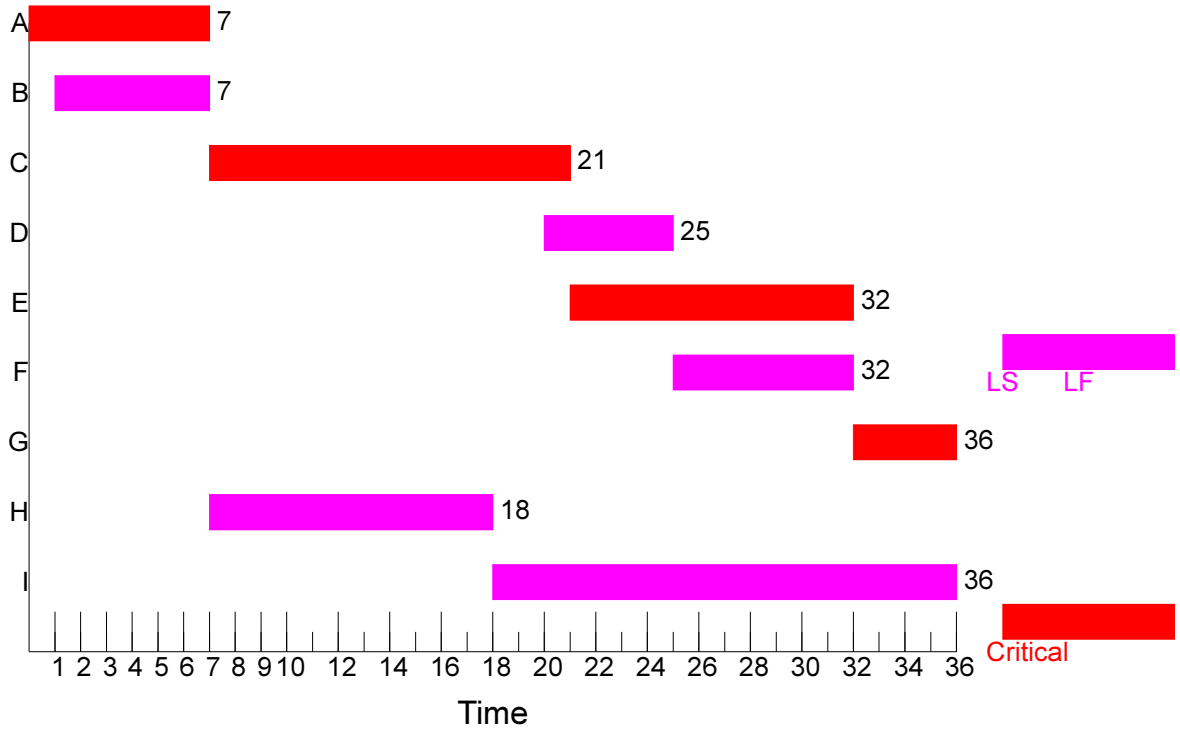
Project resu  
 Sum of crit  
 Sq root of s

5  
 25

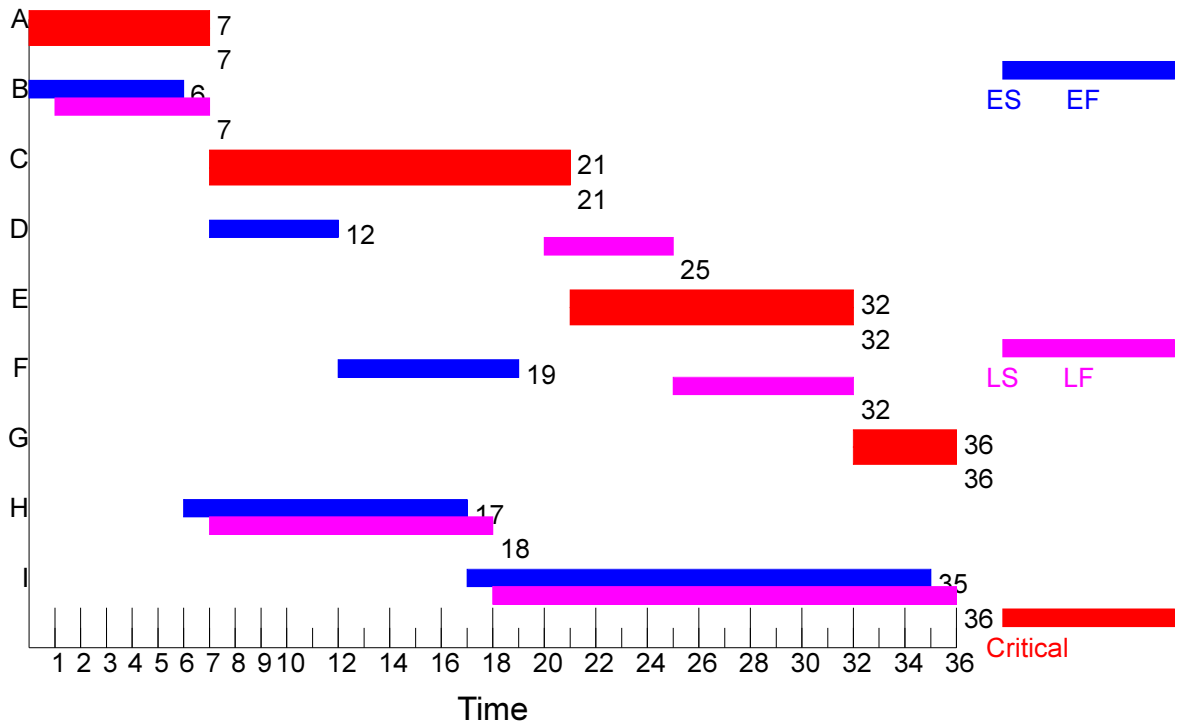
(untitled)  
Gantt chart (Early times)



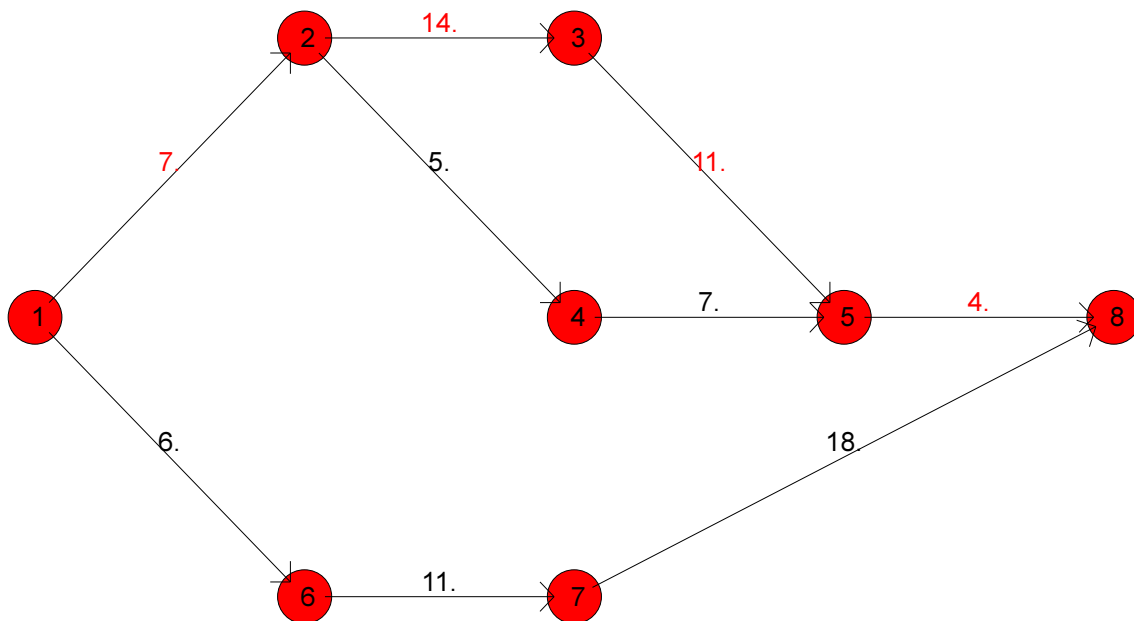
(untitled)  
Gantt chart (Late times)



(untitled)  
Gantt chart (Early and Late times)



(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Crashing

Problem title: (untitled)

Method: Crashing

Network type: Immediate predecessor list

**Results -----**

Activity	Precedences
A	-
B	A
C	A, B
D	A, C
E	A, D, B, C

**Project completion time = 68****Normal cost = 526****Minimum project completion time = 50****Crash cost = 182**

	Normal time	Crash time	Normal Cost	Crash Cost	Crash cost/pd	Crash by	Crashing cost
A	10	5	80	100	4	5	20
B	12	7	95	131	7.2	5	36
C	14	9	99	145	9.2	5	46
D	15	13	121	156	17.5	2	35
E	17	16	131	176	45	1	45
TOTALS			526			0	182

**Crash schedule -----**

Project time	Period cost	Cumltv cost	A	B	C	D	E
68	0	0					
67	4	4	1				
66	4	8	2				
65	4	12	3				
64	4	16	4				
63	4	20	5				
62	7.2	27.2	5	1			
61	7.2	34.4	5	2			
60	7.2	41.6	5	3			
59	7.2	48.8	5	4			
58	7.2	56	5	5			
57	9.2	65.2	5	5	1		
56	9.2	74.4	5	5	2		
55	9.2	83.6	5	5	3		
54	9.2	92.8	5	5	4		
53	9.2	102	5	5	5		
52	17.5	119.5	5	5	5	1	
51	17.5	137	5	5	5	2	
50	45	182	5	5	5	2	1

Module/submodel: Project Management (PERT/CPM)/Crashing  
 Problem title: (untitled)  
 Method: Crashing  
 Network type: Immediate predecessor list

**Results -----**

Activity                   Precedences  
 A  
 B  
 C  
 D                         A, B  
 E                         C, D, B, A

**Project completion time = 77**

**Normal cost = 655**

**Minimum project completion time = 42**

**Crash cost = 45**

	Normal time	Crash time	Normal Cost	Crash Cost	Crash cost/pd	Crash by	Crashing cost
A	5	3	120	135	7.5	0	0
B	18	15	125	140	5	3	15
C	22	12	130	145	1.5	0	0
D	25	14	135	150	1.36	11	15
E	34	13	145	160	.71	21	15
TOTALS			655			0	45

**Crash schedule -----**

Project time	Period cost	Cumltv cost	A	B	C	D	E
77	0	0					
76	.71	.71					1
75	.71	1.43					2
74	.71	2.14					3
73	.71	2.86					4
72	.71	3.57					5
71	.71	4.29					6
70	.71	5					7
69	.71	5.71					8
68	.71	6.43					9
67	.71	7.14					10
66	.71	7.86					11
65	.71	8.57					12
64	.71	9.29					13
63	.71	10					14
62	.71	10.71					15
61	.71	11.43					16
60	.71	12.14					17
59	.71	12.86					18
58	.71	13.57					19
57	.71	14.29					20
56	.71	15					21
55	1.36	16.36				1	21
54	1.36	17.73				2	21
53	1.36	19.09				3	21
52	1.36	20.45				4	21
51	1.36	21.82				5	21
50	1.36	23.18				6	21
49	1.36	24.55				7	21
48	1.36	25.91				8	21
47	1.36	27.27				9	21
46	1.36	28.64				10	21
45	1.36	30				11	21

44  
43  
42

5      35  
5      40  
5      45

1  
2  
3

11    21  
11    21  
11    21



Module/submodel: Project Management (PERT/CPM)/Crashing  
 Problem title: (untitled)  
 Method: Crashing  
 Network type: Start/end node numbers

**Results -----**

**Project completion time = 18**  
**Normal cost = 580**

**Minimum project completion time = 11**  
**Crash cost = 410**

	Start node	End node	Normal time	Crash time	Normal Cost	Crash Cost	Crash cost/pd	Crash by
A	1	2	8	6	100	200	50	2
B	1	3	4	2	150	350	100	0
C	2	4	2	1	50	90	40	0
D	2	5	10	5	100	400	60	5
E	3	4	5	1	100	200	25	0
F	4	5	3	1	80	100	10	1
TOTALS					580			0

	Crashing cost
A	100
B	0
C	0
D	300
E	0
F	10
TOTALS	410

**Crash schedule -----**

Project time	Period cost	Cumltv cost	A	B	C	D	E	F
18	0	0						
17	50	50	1					
16	50	100	2					
15	60	160	2			1		
14	60	220	2			2		
13	60	280	2			3		
12	60	340	2			4		
11	70	410	2			5		1

Module/submodel: Project Management (PERT/CPM)/Crashing  
 Problem title: (untitled)  
 Method: Crashing  
 Network type: Start/end node numbers

**Results -----**

**Project completion time = 16**  
**Normal cost = 82**

**Minimum project completion time = 9**  
**Crash cost = 36**

	Start node	End node	Normal time	Crash time	Normal Cost	Crash Cost	Crash cost/pd	Crash by
A	1	2	2	1	10	15	5	0
B	1	3	8	5	15	21	2	3
C	2	4	4	3	20	24	4	0
D	3	4	1	1	7	7	60	0
E	3	5	2	1	8	15	7	0
F	4	6	5	3	10	16	3	2
G	5	6	6	2	12	36	6	4
TOTALS					82			0

	Crashing cost
A	0
B	6
C	0
D	0
E	0
F	6
G	24
TOTALS	36

**Crash schedule -----**

Project time	Period cost	Cumltv cost	A	B	C	D	E	F
16	0	0						
15	2	2		1				
14	2	4		2				
13	2	6		3				
12	6	12		3				
11	6	18		3				
10	9	27		3				1
9	9	36		3				2

Project time	G
16	
15	
14	
13	
12	1
11	2
10	3
9	4

Module/submodel: Project Management (PERT/CPM)/Crashing  
 Problem title: (untitled)  
 Method: Crashing  
 Network type: Start/end node numbers

**Results -----**

**Project completion time = 14**  
**Normal cost = 8900**

**Minimum project completion time = 8**  
**Crash cost = 2700**

	Start node	End node	Normal time	Crash time	Normal Cost	Crash Cost	Crash cost/pd	Crash by
A	1	2	2	1	800	1400	600	0
B	1	3	5	2	1000	2000	333.33	3
C	1	4	5	3	1000	1800	400	0
D	2	4	1	1	500	500	0	0
E	2	5	5	3	1500	2100	300	0
F	3	4	4	3	2000	3000	1000	1
G	3	5	6	4	1200	1600	200	0
H	4	5	5	3	900	1600	350	2
TOTALS					8900			0

	Crashing cost
A	0
B	1000
C	0
D	0
E	0
F	1000
G	0
H	700
TOTALS	2700

**Crash schedule -----**

Project time	Period cost	Cumltv cost	A	B	C	D	E	F
14	0	0						
13	333.33	333.33		1				
12	333.33	666.67		2				
11	333.33	1000		3				
10	350	1350		3				
9	350	1700		3				
8	1000	2700		3				1

Project time	G	H
14		
13		
12		
11		
10		1
9		2
8		2

Module/submodel: Project Management (PERT/CPM)/Crashing  
 Problem title: (untitled)  
 Method: Crashing  
 Network type: Immediate predecessor list

**Results -----**

Activity                   Precedences  
 A  
 B                            A  
 C                            A  
 D                            A  
 E                            B, C, D

**Project completion time = 29**

**Normal cost = 390**

**Minimum project completion time = 20**

**Crash cost = 172**

	Normal time	Crash time	Normal Cost	Crash Cost	Crash cost/pd	Crash by	Crashing cost
A	9	7	90	110	10	2	20
B	8	5	50	104	18	2	36
C	13	6	110	194	12	7	84
D	10	6	80	112	8	4	32
E	7	7	60	60	0	0	0
TOTALS			390			0	172

**Crash schedule -----**

Project time	Period cost	Cumltv cost	A	B	C	D	E
29	0	0					
28	10	10	1				
27	10	20	2				
26	12	32	2		1		
25	12	44	2		2		
24	12	56	2		3		
23	20	76	2		4	1	
22	20	96	2		5	2	
21	38	134	2	1	6	3	
20	38	172	2	2	7	4	

Module/submodel: Project Management (PERT/CPM)/Crashing  
 Problem title: (untitled)  
 Method: Crashing  
 Network type: Immediate predecessor list

**Results -----**

Activity                   Precedences  
 A  
 B                            A  
 C                            B  
 D                            C  
 E                            A, C, D

**Project completion time = 85**

**Normal cost = 410**

**Minimum project completion time = 75**

**Crash cost = 225**

	Normal time	Crash time	Normal Cost	Crash Cost	Crash cost/pd	Crash by	Crashing cost
A	12	11	83	98	15	1	15
B	16	15	54	121	67	1	67
C	17	16	113	156	43	1	43
D	19	16	90	129	13	3	39
E	21	17	70	131	15.25	4	61
TOTALS			410			0	225

**Crash schedule -----**

Project time	Period cost	Cumltv cost	A	B	C	D	E
85	0	0					
84	13	13				1	
83	13	26				2	
82	13	39				3	
81	15	54	1			3	
80	15.25	69.25	1			3	1
79	15.25	84.5	1			3	2
78	15.25	99.75	1			3	3
77	15.25	115	1			3	4
76	43	158	1		1	3	4
75	67	225	1	1	1	3	4

Module/submodel: Project Management (PERT/CPM)/Crashing  
 Problem title: (untitled)  
 Method: Crashing  
 Network type: Immediate predecessor list

**Results -----**

Activity                   Precedences  
 A  
 B                            A  
 C                            B, A  
 D                            C, A  
 E                            D, B, A

**Project completion time = 139**  
**Normal cost = 680**

**Minimum project completion time = 134**  
**Crash cost = 58**

	Normal time	Crash time	Normal Cost	Crash Cost	Crash cost/pd	Crash by	Crashing cost
A	21	20	113	134	21	1	21
B	25	24	119	136	17	1	17
C	27	26	131	145	14	1	14
D	31	30	152	156	4	1	4
E	35	34	165	167	2	1	2
TOTALS			680			0	58

**Crash schedule -----**

Project time	Period cost	Cumltv cost	A	B	C	D	E
139	0	0					
138	2	2					1
137	4	6				1	1
136	14	20			1	1	1
135	17	37		1	1	1	1
134	21	58	1	1	1	1	1

Module/submodel: Project Management (PERT/CPM)/Crashing  
 Problem title: (untitled)  
 Method: Crashing  
 Network type: Immediate predecessor list

**Results -----**

Activity                   Precedences  
 A  
 B  
 C                            A  
 D                            B, C  
 E                            D, B, A

**Project completion time = 38**

**Normal cost = 321**

**Minimum project completion time = 33**

**Crash cost = 85**

	Normal time	Crash time	Normal Cost	Crash Cost	Crash cost/pd	Crash by	Crashing cost
A	3	2	50	80	30	1	30
B	6	5	56	85	29	0	0
C	8	7	67	87	20	1	20
D	12	11	70	90	20	1	20
E	15	13	78	93	7.5	2	15
TOTALS			321			0	85

**Crash schedule -----**

Project time	Period cost	Cumltv cost	A	B	C	D	E
38	0	0					
37	7.5	7.5					1
36	7.5	15					2
35	20	35				1	2
34	20	55			1	1	2
33	30	85	1		1	1	2

Module/submodel: Project Management (PERT/CPM)/Crashing  
 Problem title: (untitled)  
 Method: Crashing  
 Network type: Immediate predecessor list

**Results -----**

Activity                   Precedences  
 A  
 B  
 C                            B  
 D                            C, A  
 E                            C, A, B

**Project completion time = 477**

**Normal cost = 1485**

**Minimum project completion time = 472**

**Crash cost = 290**

	Normal time	Crash time	Normal Cost	Crash Cost	Crash cost/pd	Crash by	Crashing cost
A	112	110	250	300	25	0	0
B	134	132	280	350	35	2	70
C	154	153	300	400	100	1	100
D	167	165	315	420	52.5	0	0
E	189	187	340	460	60	2	120
TOTALS			1485			0	290

**Crash schedule -----**

Project time	Period cost	Cumltv cost	A	B	C	D	E
477	0	0					
476	35	35		1			
475	35	70		2			
474	60	130		2			1
473	60	190		2			2
472	100	290		2	1		2



Module/submodel: Project Management (PERT/CPM)/Cost Budgeting  
 Problem title: (untitled)  
 Method: Cost Budgeting  
 Network type: Immediate predecessor list

**Results -----**

Activity	Precedences
A	
B	
C	A, B
D	C
E	D

**Project completion time = 161**

	Activity time	Activity Cost	Early Start	Early Finish	Late Start	Late Finish	Slack
A	20	89	0	20	5	25	5
B	25	123	0	25	0	25	0
C	34	145	25	59	25	59	0
D	46	156	59	105	59	105	0
E	56	176	105	161	105	161	0

**Early Start Budget -----**

	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7
A	4.45	4.45	4.45	4.45	4.45	4.45	4.45
B	4.92	4.92	4.92	4.92	4.92	4.92	4.92
C							
D							
E							
Period budget	9.37	9.37	9.37	9.37	9.37	9.37	9.37
Cum budget	9.37	18.74	28.11	37.48	46.85	56.22	65.59
	Period 8	Period 9	Period 10	Period 11	Period 12	Period 13	Period 14
A	4.45	4.45	4.45	4.45	4.45	4.45	4.45
B	4.92	4.92	4.92	4.92	4.92	4.92	4.92
C							
D							
E							
Period budget	9.37	9.37	9.37	9.37	9.37	9.37	9.37
Cum budget	74.96	84.33	93.7	103.07	112.44	121.81	131.18
	Period 15	Period 16	Period 17	Period 18	Period 19	Period 20	Period 21
A	4.45	4.45	4.45	4.45	4.45	4.45	
B	4.92	4.92	4.92	4.92	4.92	4.92	4.92
C							
D							
E							
Period budget	9.37	9.37	9.37	9.37	9.37	9.37	4.92
Cum budget	140.55	149.92	159.29	168.66	178.03	187.4	192.32
	Period 22	Period 23	Period 24	Period 25	Period 26	Period 27	Period 28
A							
B	4.92	4.92	4.92	4.92			
C					4.26	4.26	4.26
D							
E							
Period budget	4.92	4.92	4.92	4.92	4.26	4.26	4.26
Cum budget	197.24	202.16	207.08	212	216.26	220.53	224.79
	Period 29	Period 30	Period 31	Period 32	Period 33	Period 34	Period 35



Period budget 3.39 3.39 3.39 3.39 3.39 3.39 3.39  
Cum budget 421.43 424.83 428.22 431.61 435 438.39 441.78

Period 85 Period 86 Period 87 Period 88 Period 89 Period 90 Period 91

A  
B  
C  
D 3.39 3.39 3.39 3.39 3.39 3.39 3.39  
E

Period budget 3.39 3.39 3.39 3.39 3.39 3.39 3.39  
Cum budget 445.17 448.57 451.96 455.35 458.74 462.13 465.52

Period 92 Period 93 Period 94 Period 95 Period 96 Period 97 Period 98

A  
B  
C  
D 3.39 3.39 3.39 3.39 3.39 3.39 3.39  
E

Period budget 3.39 3.39 3.39 3.39 3.39 3.39 3.39  
Cum budget 468.91 472.3 475.7 479.09 482.48 485.87 489.26

Period 99 Period 100 Period 101 Period 102 Period 103 Period 104 Period 105

A  
B  
C  
D 3.39 3.39 3.39 3.39 3.39 3.39 3.39  
E

Period budget 3.39 3.39 3.39 3.39 3.39 3.39 3.39  
Cum budget 492.65 496.04 499.43 502.83 506.22 509.61 513

Period 106 Period 107 Period 108 Period 109 Period 110 Period 111 Period 112

A  
B  
C  
D  
E 3.14 3.14 3.14 3.14 3.14 3.14 3.14  
Period budget 3.14 3.14 3.14 3.14 3.14 3.14 3.14

Cum budget 516.14 519.29 522.43 525.57 528.71 531.86 535

Period 113 Period 114 Period 115 Period 116 Period 117 Period 118 Period 119

A  
B  
C  
D  
E 3.14 3.14 3.14 3.14 3.14 3.14 3.14  
Period budget 3.14 3.14 3.14 3.14 3.14 3.14 3.14

Cum budget 538.14 541.29 544.43 547.57 550.71 553.86 557

Period 120 Period 121 Period 122 Period 123 Period 124 Period 125 Period 126

A  
B  
C  
D  
E 3.14 3.14 3.14 3.14 3.14 3.14 3.14  
Period budget 3.14 3.14 3.14 3.14 3.14 3.14 3.14

Cum budget 560.14 563.29 566.43 569.57 572.71 575.86 579

Period 127 Period 128 Period 129 Period 130 Period 131 Period 132 Period 133

A  
B  
C  
D  
E 3.14 3.14 3.14 3.14 3.14 3.14 3.14  
Period budget 3.14 3.14 3.14 3.14 3.14 3.14 3.14

Cum budget 582.14 585.29 588.43 591.57 594.71 597.86 601



Cum budget	118.3	127.67	137.04	146.41	155.78	165.15	174.52
	Period 22	Period 23	Period 24	Period 25	Period 26	Period 27	Period 28
A	4.45	4.45	4.45	4.45			
B	4.92	4.92	4.92	4.92			
C					4.26	4.26	4.26
D							
E							
Period budget	9.37	9.37	9.37	9.37	4.26	4.26	4.26
Cum budget	183.89	193.26	202.63	212	216.26	220.53	224.79
	Period 29	Period 30	Period 31	Period 32	Period 33	Period 34	Period 35
A							
B							
C	4.26	4.26	4.26	4.26	4.26	4.26	4.26
D							
E							
Period budget	4.26	4.26	4.26	4.26	4.26	4.26	4.26
Cum budget	229.06	233.32	237.59	241.85	246.12	250.38	254.65
	Period 36	Period 37	Period 38	Period 39	Period 40	Period 41	Period 42
A							
B							
C	4.26	4.26	4.26	4.26	4.26	4.26	4.26
D							
E							
Period budget	4.26	4.26	4.26	4.26	4.26	4.26	4.26
Cum budget	258.91	263.18	267.44	271.71	275.97	280.24	284.5
	Period 43	Period 44	Period 45	Period 46	Period 47	Period 48	Period 49
A							
B							
C	4.26	4.26	4.26	4.26	4.26	4.26	4.26
D							
E							
Period budget	4.26	4.26	4.26	4.26	4.26	4.26	4.26
Cum budget	288.76	293.03	297.29	301.56	305.82	310.09	314.35
	Period 50	Period 51	Period 52	Period 53	Period 54	Period 55	Period 56
A							
B							
C	4.26	4.26	4.26	4.26	4.26	4.26	4.26
D							
E							
Period budget	4.26	4.26	4.26	4.26	4.26	4.26	4.26
Cum budget	318.62	322.88	327.15	331.41	335.68	339.94	344.21
	Period 57	Period 58	Period 59	Period 60	Period 61	Period 62	Period 63
A							
B							
C	4.26	4.26	4.26				
D				3.39	3.39	3.39	3.39
E							
Period budget	4.26	4.26	4.26	3.39	3.39	3.39	3.39
Cum budget	348.47	352.74	357	360.39	363.78	367.17	370.57
	Period 64	Period 65	Period 66	Period 67	Period 68	Period 69	Period 70
A							
B							
C							
D	3.39	3.39	3.39	3.39	3.39	3.39	3.39
E							
Period budget	3.39	3.39	3.39	3.39	3.39	3.39	3.39
Cum budget	373.96	377.35	380.74	384.13	387.52	390.91	394.3
	Period 71	Period 72	Period 73	Period 74	Period 75	Period 76	Period 77
A							
B							
C							
D	3.39	3.39	3.39	3.39	3.39	3.39	3.39
E							
Period budget	3.39	3.39	3.39	3.39	3.39	3.39	3.39
Cum budget	373.96	377.35	380.74	384.13	387.52	390.91	394.3

A							
B							
C							
D	3.39	3.39	3.39	3.39	3.39	3.39	3.39
E							
Period budget	3.39	3.39	3.39	3.39	3.39	3.39	3.39
Cum budget	397.7	401.09	404.48	407.87	411.26	414.65	418.04
	Period 78	Period 79	Period 80	Period 81	Period 82	Period 83	Period 84
-----							
A							
B							
C							
D	3.39	3.39	3.39	3.39	3.39	3.39	3.39
E							
Period budget	3.39	3.39	3.39	3.39	3.39	3.39	3.39
Cum budget	421.43	424.83	428.22	431.61	435	438.39	441.78
	Period 85	Period 86	Period 87	Period 88	Period 89	Period 90	Period 91
-----							
A							
B							
C							
D	3.39	3.39	3.39	3.39	3.39	3.39	3.39
E							
Period budget	3.39	3.39	3.39	3.39	3.39	3.39	3.39
Cum budget	445.17	448.57	451.96	455.35	458.74	462.13	465.52
	Period 92	Period 93	Period 94	Period 95	Period 96	Period 97	Period 98
-----							
A							
B							
C							
D	3.39	3.39	3.39	3.39	3.39	3.39	3.39
E							
Period budget	3.39	3.39	3.39	3.39	3.39	3.39	3.39
Cum budget	468.91	472.3	475.7	479.09	482.48	485.87	489.26
	Period 99	Period 100	Period 101	Period 102	Period 103	Period 104	Period 105
-----							
A							
B							
C							
D	3.39	3.39	3.39	3.39	3.39	3.39	3.39
E							
Period budget	3.39	3.39	3.39	3.39	3.39	3.39	3.39
Cum budget	492.65	496.04	499.43	502.83	506.22	509.61	513
	Period 106	Period 107	Period 108	Period 109	Period 110	Period 111	Period 112
-----							
A							
B							
C							
D							
E	3.14	3.14	3.14	3.14	3.14	3.14	3.14
Period budget	3.14	3.14	3.14	3.14	3.14	3.14	3.14
Cum budget	516.14	519.29	522.43	525.57	528.71	531.86	535
	Period 113	Period 114	Period 115	Period 116	Period 117	Period 118	Period 119
-----							
A							
B							
C							
D							
E	3.14	3.14	3.14	3.14	3.14	3.14	3.14
Period budget	3.14	3.14	3.14	3.14	3.14	3.14	3.14
Cum budget	538.14	541.29	544.43	547.57	550.71	553.86	557
	Period 120	Period 121	Period 122	Period 123	Period 124	Period 125	Period 126
-----							
A							
B							
C							

E	3.14	3.14	3.14	3.14	3.14	3.14	3.14
Period budget	3.14	3.14	3.14	3.14	3.14	3.14	3.14
Cum budget	560.14	563.29	566.43	569.57	572.71	575.86	579

Period 127 Period 128 Period 129 Period 130 Period 131 Period 132 Period 133

---

A							
B							
C							
D							
E	3.14	3.14	3.14	3.14	3.14	3.14	3.14
Period budget	3.14	3.14	3.14	3.14	3.14	3.14	3.14
Cum budget	582.14	585.29	588.43	591.57	594.71	597.86	601

Period 134 Period 135 Period 136 Period 137 Period 138 Period 139 Period 140

---

A							
B							
C							
D							
E	3.14	3.14	3.14	3.14	3.14	3.14	3.14
Period budget	3.14	3.14	3.14	3.14	3.14	3.14	3.14
Cum budget	604.14	607.29	610.43	613.57	616.71	619.86	623

Period 141 Period 142 Period 143 Period 144 Period 145 Period 146 Period 147

---

A							
B							
C							
D							
E	3.14	3.14	3.14	3.14	3.14	3.14	3.14
Period budget	3.14	3.14	3.14	3.14	3.14	3.14	3.14
Cum budget	626.14	629.29	632.43	635.57	638.72	641.86	645

Period 148 Period 149 Period 150 Period 151 Period 152 Period 153 Period 154

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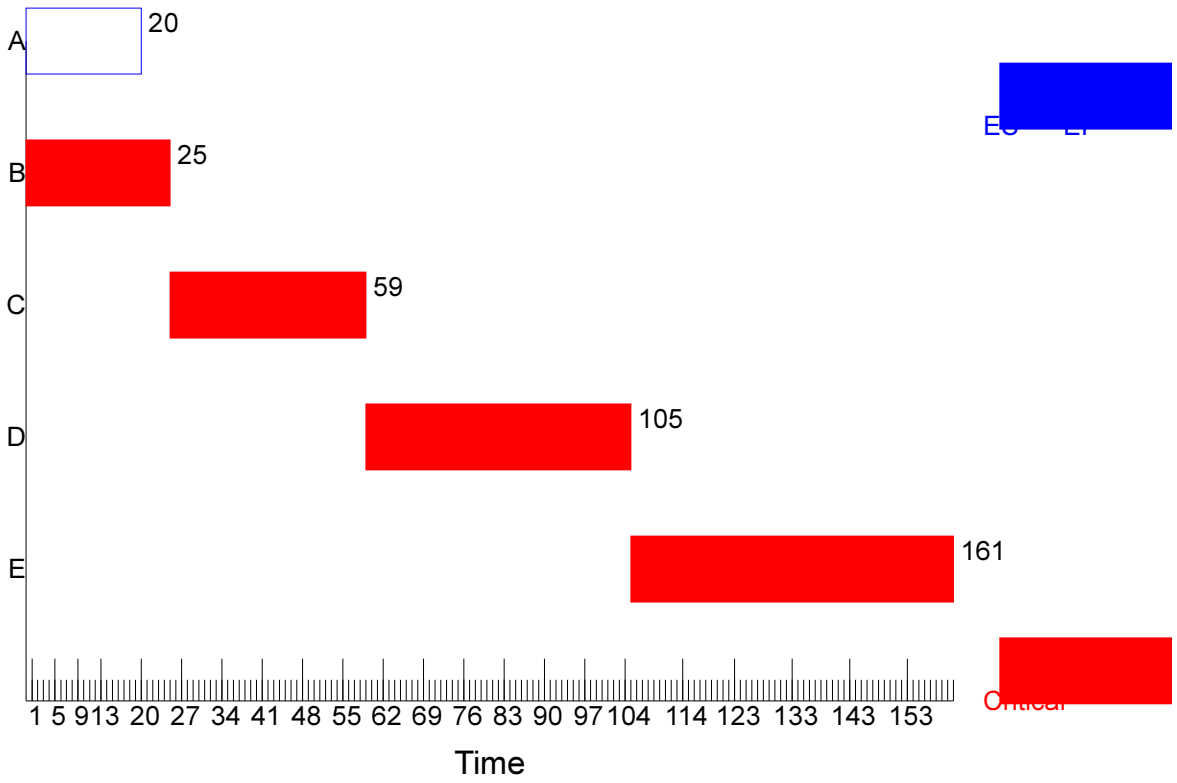
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B							
C							
D							
E	3.14	3.14	3.14	3.14	3.14	3.14	3.14
Period budget	3.14	3.14	3.14	3.14	3.14	3.14	3.14
Cum budget	648.14	651.29	654.43	657.57	660.72	663.86	667.0

Period 155 Period 156 Period 157 Period 158 Period 159 Period 160 Period 161

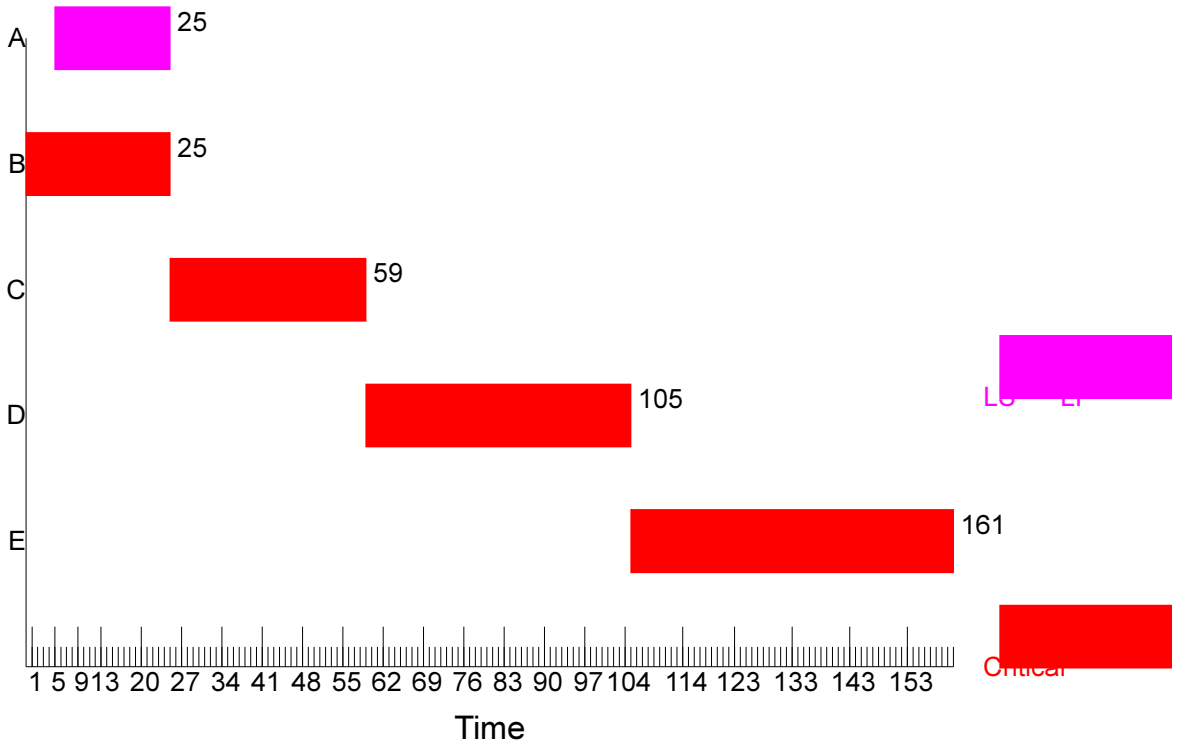
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A							
B							
C							
D							
E	3.14	3.14	3.14	3.14	3.14	3.14	3.14
Period budget	3.14	3.14	3.14	3.14	3.14	3.14	3.14
Cum budget	670.14	673.29	676.43	679.57	682.72	685.86	689.0

(untitled)  
Gantt chart (Early times)

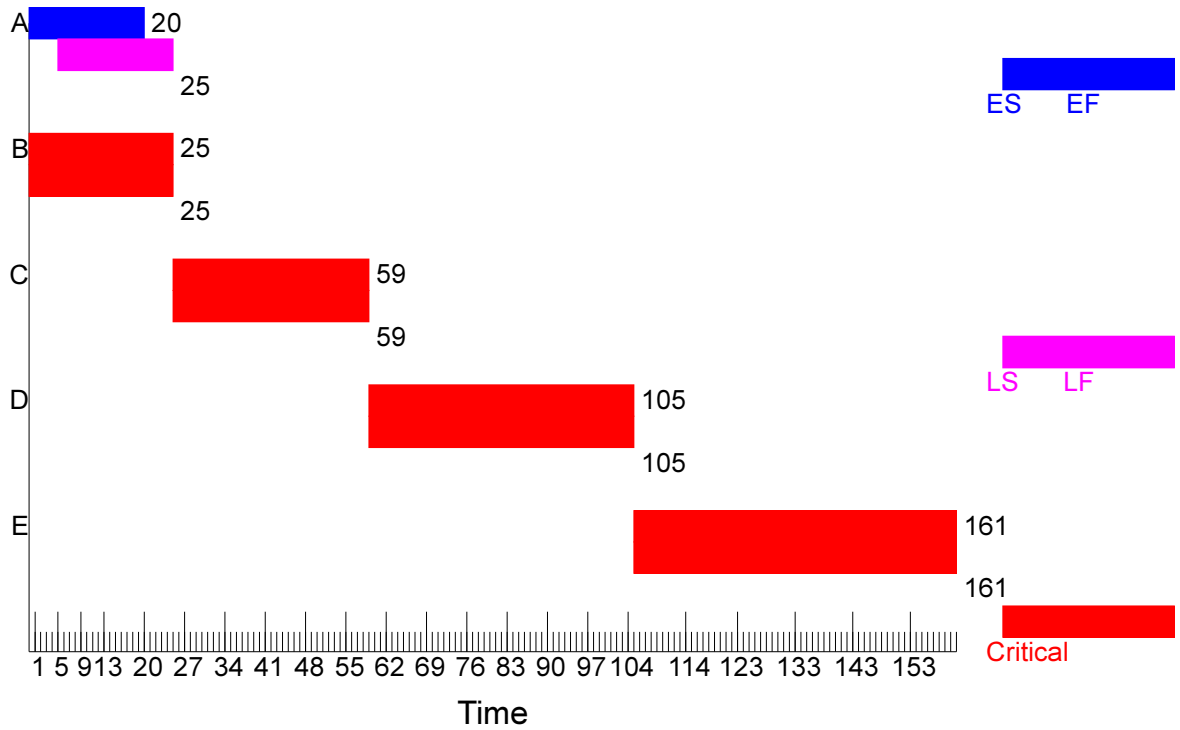


(untitled)  
Gantt chart (Late times)

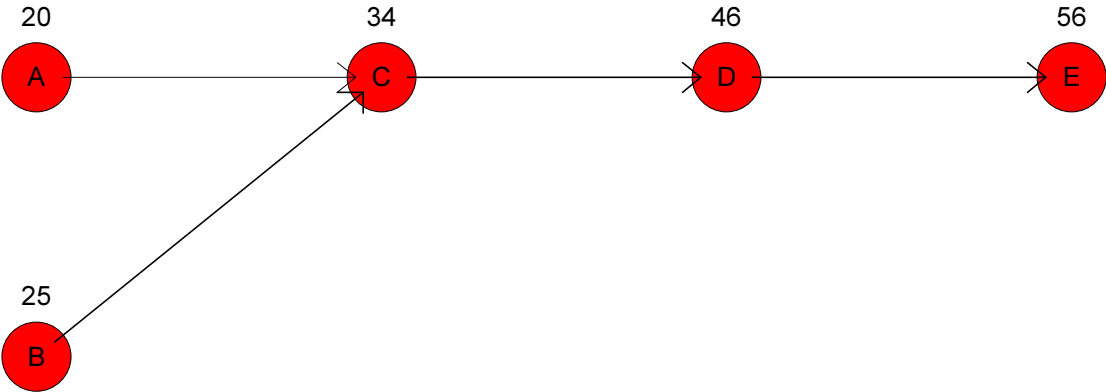




(untitled)  
Gantt chart (Early and Late times)



(untitled)  
Precedence Graph



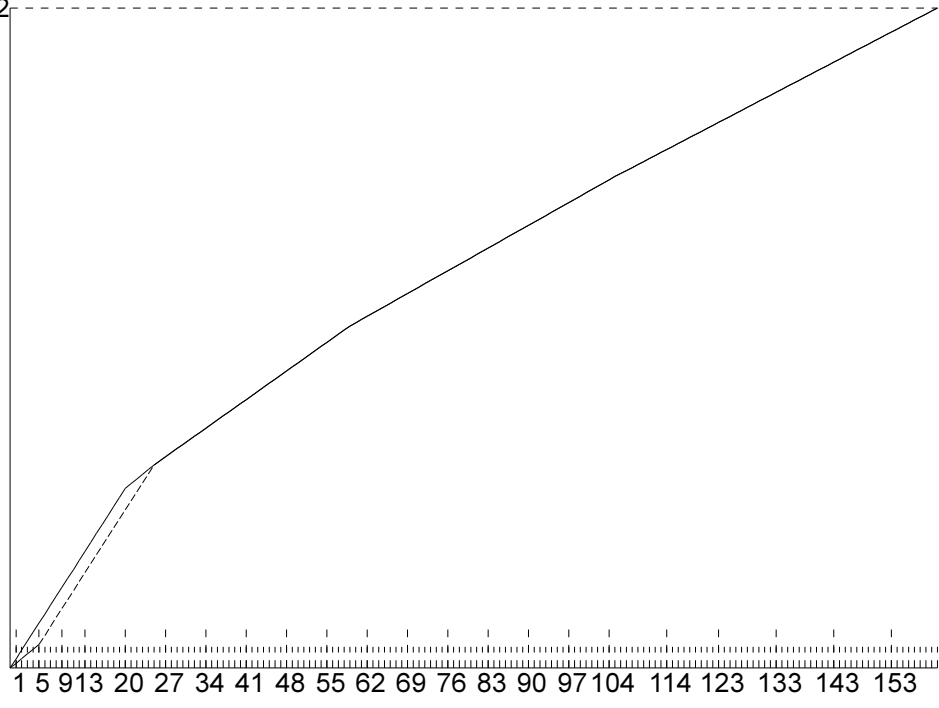






(untitled)

Budget  
689.0012



Early Start

Late Start

Time

Module/submodel: Project Management (PERT/CPM)/Cost Budgeting  
 Problem title: (untitled)  
 Method: Cost Budgeting  
 Network type: Immediate predecessor list

**Results -----**

Activity	Precedences
A	
B	A
C	B
D	
E	D
F	
G	E
H	F
I	C, D
J	B, E

**Project completion time = 79**

	Activity time	Activity Cost	Early Start	Early Finish	Late Start	Late Finish	Slack
A	14	112	0	14	2	16	2
B	15	115	14	29	16	31	2
C	17	123	29	46	31	48	2
D	21	134	0	21	0	21	0
E	23	146	21	44	21	44	0
F	25	152	0	25	26	51	26
G	26	156	44	70	53	79	9
H	28	167	25	53	51	79	26
I	31	173	46	77	48	79	2
J	35	181	44	79	44	79	0

**Early Start Budget -----**

	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7
A	8	8	8	8	8	8	8
B							
C							
D	6.38	6.38	6.38	6.38	6.38	6.38	6.38
E							
F	6.08	6.08	6.08	6.08	6.08	6.08	6.08
G							
H							
I							
J							
Period budget	20.46	20.46	20.46	20.46	20.46	20.46	20.46
Cum budget	20.46	40.92	61.38	81.84	102.3	122.77	143.23
	Period 8	Period 9	Period 10	Period 11	Period 12	Period 13	Period 14
A	8	8	8	8	8	8	8
B							
C							
D	6.38	6.38	6.38	6.38	6.38	6.38	6.38
E							
F	6.08	6.08	6.08	6.08	6.08	6.08	6.08
G							
H							
I							
J							
Period budget	20.46	20.46	20.46	20.46	20.46	20.46	20.46
Cum budget	163.69	184.15	204.61	225.07	245.53	266	286.45
	Period 15	Period 16	Period 17	Period 18	Period 19	Period 20	Period 21

A							
B	7.67	7.67	7.67	7.67	7.67	7.67	7.67
C							
D	6.38	6.38	6.38	6.38	6.38	6.38	6.38
E							
F	6.08	6.08	6.08	6.08	6.08	6.08	6.08
G							
H							
I							
J							
Period budget	20.13	20.13	20.13	20.13	20.13	20.13	20.13
Cum budget	306.58	326.71	346.84	366.96	387.09	407.22	427.35
	Period 22	Period 23	Period 24	Period 25	Period 26	Period 27	Period 28
-----							
A							
B	7.67	7.67	7.67	7.67	7.67	7.67	7.67
C							
D							
E	6.35	6.35	6.35	6.35	6.35	6.35	6.35
F	6.08	6.08	6.08	6.08			
G							
H					5.96	5.96	5.96
I							
J							
Period budget	20.09	20.09	20.09	20.09	19.98	19.98	19.98
Cum budget	447.44	467.54	487.63	507.72	527.7	547.68	567.66
	Period 29	Period 30	Period 31	Period 32	Period 33	Period 34	Period 35
-----							
A							
B	7.67						
C		7.24	7.24	7.24	7.24	7.24	7.24
D							
E	6.35	6.35	6.35	6.35	6.35	6.35	6.35
F							
G							
H	5.96	5.96	5.96	5.96	5.96	5.96	5.96
I							
J							
Period budget	19.98	19.55	19.55	19.55	19.55	19.55	19.55
Cum budget	587.64	607.19	626.73	646.28	665.83	685.38	704.92
	Period 36	Period 37	Period 38	Period 39	Period 40	Period 41	Period 42
-----							
A							
B							
C	7.24	7.24	7.24	7.24	7.24	7.24	7.24
D							
E	6.35	6.35	6.35	6.35	6.35	6.35	6.35
F							
G							
H	5.96	5.96	5.96	5.96	5.96	5.96	5.96
I							
J							
Period budget	19.55	19.55	19.55	19.55	19.55	19.55	19.55
Cum budget	724.47	744.02	763.57	783.11	802.66	822.21	841.76
	Period 43	Period 44	Period 45	Period 46	Period 47	Period 48	Period 49
-----							
A							
B							
C	7.24	7.24	7.24	7.24			
D							
E	6.35	6.35					
F							
G			6	6	6	6	6
H	5.96	5.96	5.96	5.96	5.96	5.96	5.96
I					5.58	5.58	5.58
J			5.17	5.17	5.17	5.17	5.17
Period budget	19.55	19.55	24.37	24.37	22.72	22.72	22.72
Cum budget	861.3	880.85	905.22	929.59	952.31	975.03	997.74
	Period 50	Period 51	Period 52	Period 53	Period 54	Period 55	Period 56



A							
B							
C							
D							
E							
F							
G	6	6	6	6	6	6	6
H	5.96	5.96	5.96	5.96			
I	5.58	5.58	5.58	5.58	5.58	5.58	5.58
J	5.17	5.17	5.17	5.17	5.17	5.17	5.17
Period budget	22.72	22.72	22.72	22.72	16.75	16.75	16.75
Cum budget	1020.46	1043.18	1065.89	1088.61	1105.36	1122.11	1138.86
	Period 57	Period 58	Period 59	Period 60	Period 61	Period 62	Period 63

A							
B							
C							
D							
E							
F							
G	6	6	6	6	6	6	6
H							
I	5.58	5.58	5.58	5.58	5.58	5.58	5.58
J	5.17	5.17	5.17	5.17	5.17	5.17	5.17
Period budget	16.75	16.75	16.75	16.75	16.75	16.75	16.75
Cum budget	1155.62	1172.37	1189.12	1205.87	1222.62	1239.38	1256.13
	Period 64	Period 65	Period 66	Period 67	Period 68	Period 69	Period 70

A							
B							
C							
D							
E							
F							
G	6	6	6	6	6	6	6
H							
I	5.58	5.58	5.58	5.58	5.58	5.58	5.58
J	5.17	5.17	5.17	5.17	5.17	5.17	5.17
Period budget	16.75	16.75	16.75	16.75	16.75	16.75	16.75
Cum budget	1272.88	1289.63	1306.39	1323.14	1339.89	1356.64	1373.39
	Period 71	Period 72	Period 73	Period 74	Period 75	Period 76	Period 77

A							
B							
C							
D							
E							
F							
G							
H							
I	5.58	5.58	5.58	5.58	5.58	5.58	5.58
J	5.17	5.17	5.17	5.17	5.17	5.17	5.17
Period budget	10.75	10.75	10.75	10.75	10.75	10.75	10.75
Cum budget	1384.15	1394.9	1405.65	1416.4	1427.15	1437.91	1448.66
	Period 78	Period 79					

A		
B		
C		
D		
E		
F		
G		
H		
I		
J	5.17	5.17
Period budget	5.17	5.17
Cum budget	1453.83	1459

**Late Start Budget -----**

	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7
A			8	8	8	8	8
B							
C							
D	6.38	6.38	6.38	6.38	6.38	6.38	6.38
E							
F							
G							
H							
I							
J							
Period budget	6.38	6.38	14.38	14.38	14.38	14.38	14.38
Cum budget	6.38	12.76	27.14	41.52	55.9	70.29	84.67
	Period 8	Period 9	Period 10	Period 11	Period 12	Period 13	Period 14
A	8	8	8	8	8	8	8
B							
C							
D	6.38	6.38	6.38	6.38	6.38	6.38	6.38
E							
F							
G							
H							
I							
J							
Period budget	14.38	14.38	14.38	14.38	14.38	14.38	14.38
Cum budget	99.05	113.43	127.81	142.19	156.57	170.95	185.33
	Period 15	Period 16	Period 17	Period 18	Period 19	Period 20	Period 21
A	8	8					
B			7.67	7.67	7.67	7.67	7.67
C							
D	6.38	6.38	6.38	6.38	6.38	6.38	6.38
E							
F							
G							
H							
I							
J							
Period budget	14.38	14.38	14.05	14.05	14.05	14.05	14.05
Cum budget	199.71	214.1	228.14	242.19	256.24	270.29	284.33
	Period 22	Period 23	Period 24	Period 25	Period 26	Period 27	Period 28
A							
B	7.67	7.67	7.67	7.67	7.67	7.67	7.67
C							
D							
E	6.35	6.35	6.35	6.35	6.35	6.35	6.35
F						6.08	6.08
G							
H							
I							
J							
Period budget	14.01	14.01	14.01	14.01	14.01	20.09	20.09
Cum budget	298.35	312.36	326.38	340.39	354.41	374.5	394.59
	Period 29	Period 30	Period 31	Period 32	Period 33	Period 34	Period 35
A							
B	7.67	7.67	7.67				
C				7.24	7.24	7.24	7.24
D							
E	6.35	6.35	6.35	6.35	6.35	6.35	6.35
F	6.08	6.08	6.08	6.08	6.08	6.08	6.08
G							
H							

J							
Period budget	20.09	20.09	20.09	19.66	19.66	19.66	19.66
Cum budget	414.69	434.78	454.88	474.54	494.2	513.87	533.53
	Period 36	Period 37	Period 38	Period 39	Period 40	Period 41	Period 42
A							
B							
C	7.24	7.24	7.24	7.24	7.24	7.24	7.24
D							
E	6.35	6.35	6.35	6.35	6.35	6.35	6.35
F	6.08	6.08	6.08	6.08	6.08	6.08	6.08
G							
H							
I							
J							
Period budget	19.66	19.66	19.66	19.66	19.66	19.66	19.66
Cum budget	553.19	572.86	592.52	612.18	631.85	651.51	671.17
	Period 43	Period 44	Period 45	Period 46	Period 47	Period 48	Period 49
A							
B							
C	7.24	7.24	7.24	7.24	7.24	7.24	
D							
E	6.35	6.35					
F	6.08	6.08	6.08	6.08	6.08	6.08	6.08
G							
H							
I							5.58
J			5.17	5.17	5.17	5.17	5.17
Period budget	19.66	19.66	18.49	18.49	18.49	18.49	16.83
Cum budget	690.84	710.5	728.99	747.47	765.96	784.45	801.28
	Period 50	Period 51	Period 52	Period 53	Period 54	Period 55	Period 56
A							
B							
C							
D							
E							
F	6.08	6.08					
G					6	6	6
H			5.96	5.96	5.96	5.96	5.96
I	5.58	5.58	5.58	5.58	5.58	5.58	5.58
J	5.17	5.17	5.17	5.17	5.17	5.17	5.17
Period budget	16.83	16.83	16.72	16.72	22.72	22.72	22.72
Cum budget	818.11	834.94	851.66	868.37	891.09	913.81	936.52
	Period 57	Period 58	Period 59	Period 60	Period 61	Period 62	Period 63
A							
B							
C							
D							
E							
F							
G	6	6	6	6	6	6	6
H	5.96	5.96	5.96	5.96	5.96	5.96	5.96
I	5.58	5.58	5.58	5.58	5.58	5.58	5.58
J	5.17	5.17	5.17	5.17	5.17	5.17	5.17
Period budget	22.72	22.72	22.72	22.72	22.72	22.72	22.72
Cum budget	959.24	981.96	1004.67	1027.39	1050.11	1072.82	1095.54
	Period 64	Period 65	Period 66	Period 67	Period 68	Period 69	Period 70
A							
B							
C							
D							
E							
F							
G	6	6	6	6	6	6	6

H	5.96	5.96	5.96	5.96	5.96	5.96	5.96
I	5.58	5.58	5.58	5.58	5.58	5.58	5.58
J	5.17	5.17	5.17	5.17	5.17	5.17	5.17
Period budget	22.72	22.72	22.72	22.72	22.72	22.72	22.72
Cum budget	1118.26	1140.97	1163.69	1186.4	1209.12	1231.84	1254.55

Period 71    Period 72    Period 73    Period 74    Period 75    Period 76    Period 77

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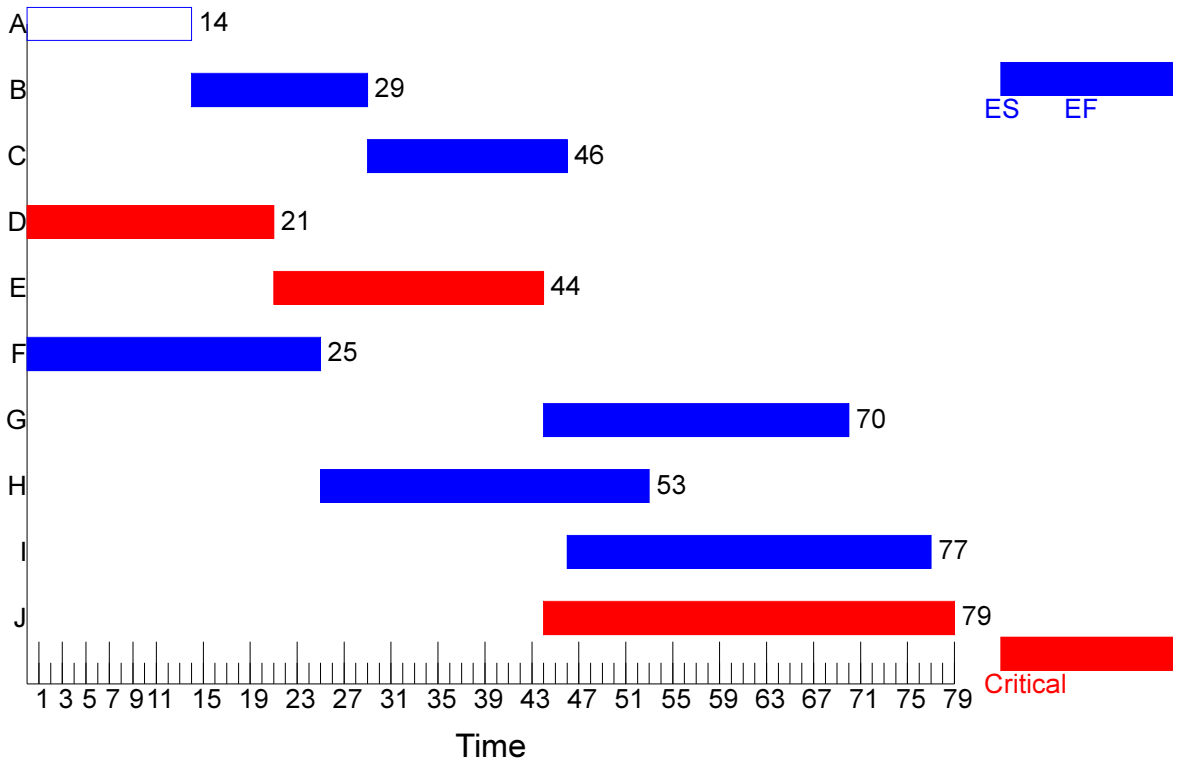
A							
B							
C							
D							
E							
F							
G	6	6	6	6	6	6	6
H	5.96	5.96	5.96	5.96	5.96	5.96	5.96
I	5.58	5.58	5.58	5.58	5.58	5.58	5.58
J	5.17	5.17	5.17	5.17	5.17	5.17	5.17
Period budget	22.72	22.72	22.72	22.72	22.72	22.72	22.72
Cum budget	1277.27	1299.99	1322.7	1345.42	1368.13	1390.85	1413.57

Period 78    Period 79

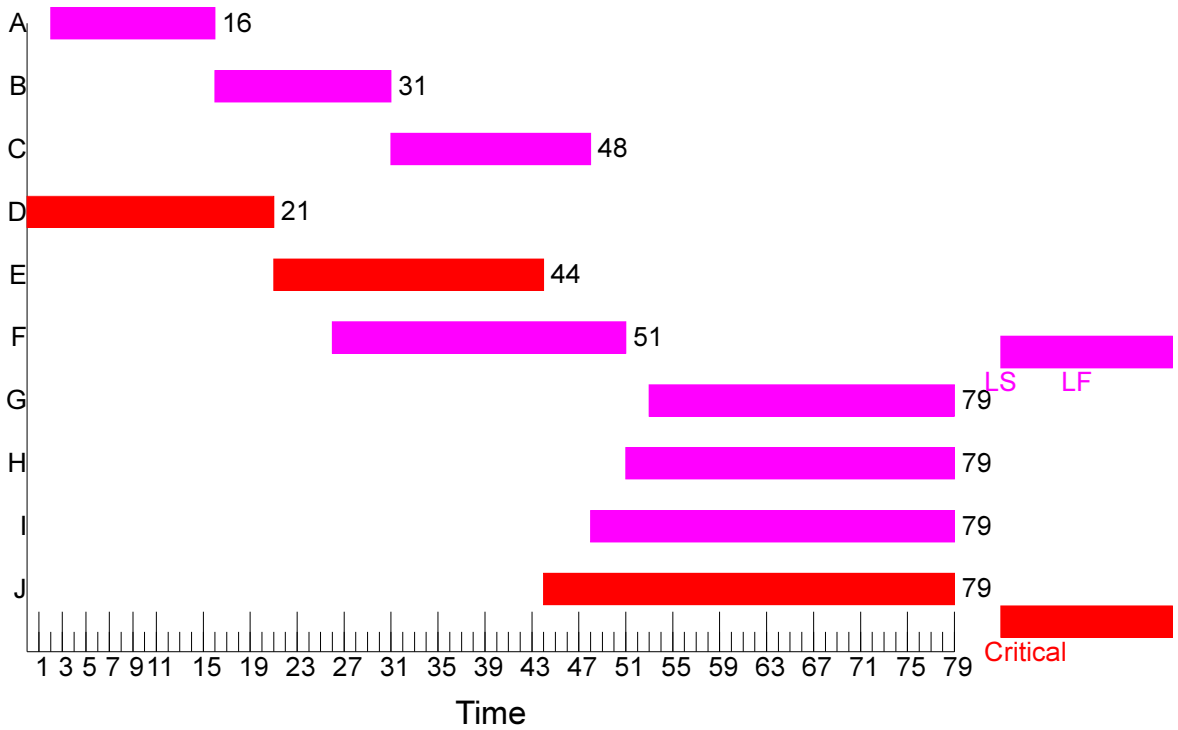
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A		
B		
C		
D		
E		
F		
G	6	6
H	5.96	5.96
I	5.58	5.58
J	5.17	5.17
Period budget	22.72	22.72
Cum budget	1436.28	1459

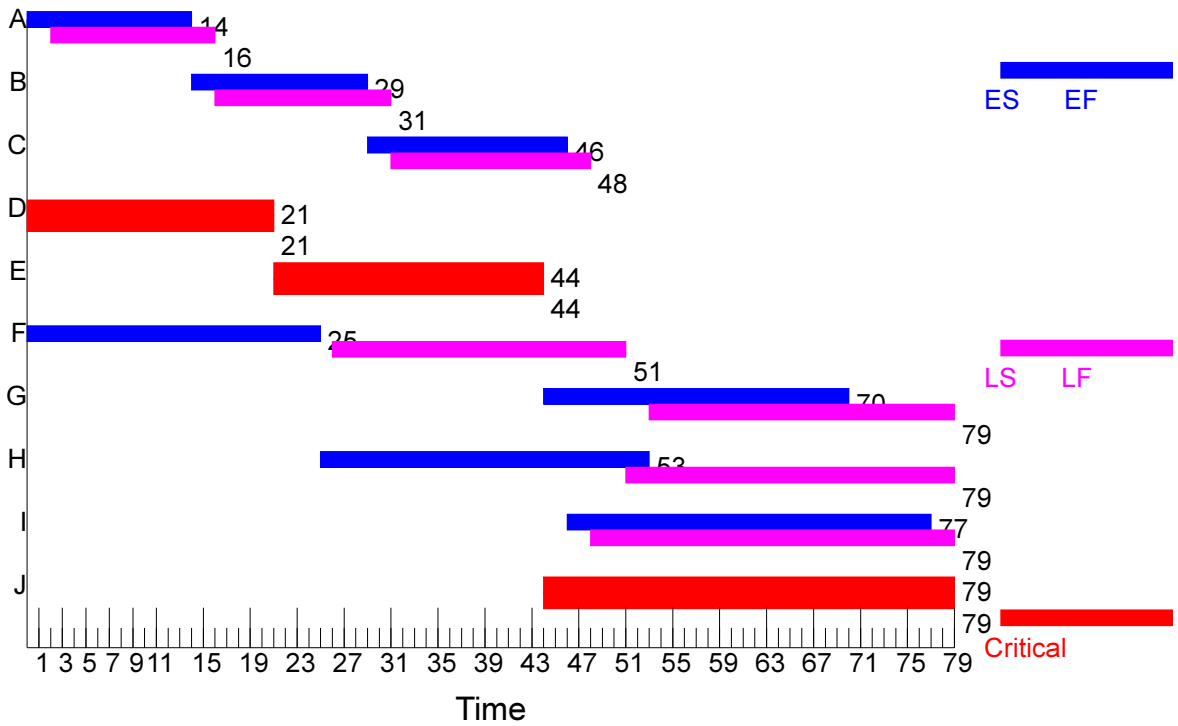
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Gantt chart (Early times)



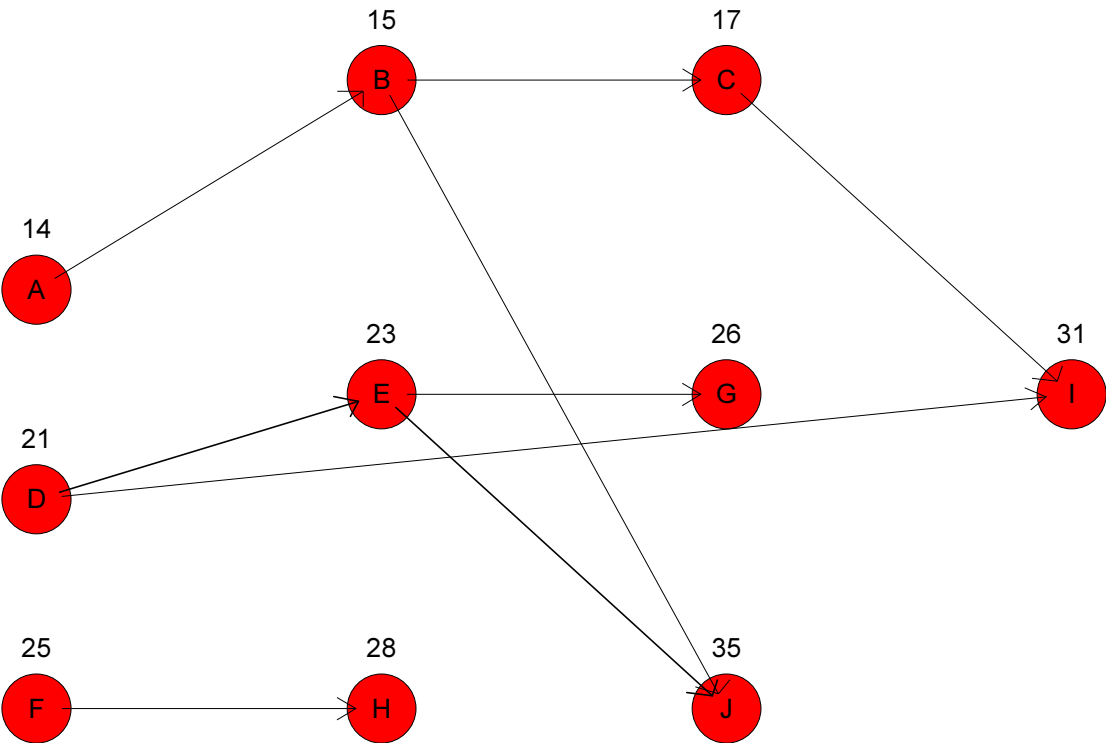
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Gantt chart (Late times)



(untitled)  
Gantt chart (Early and Late times)



(untitled)  
Precedence Graph



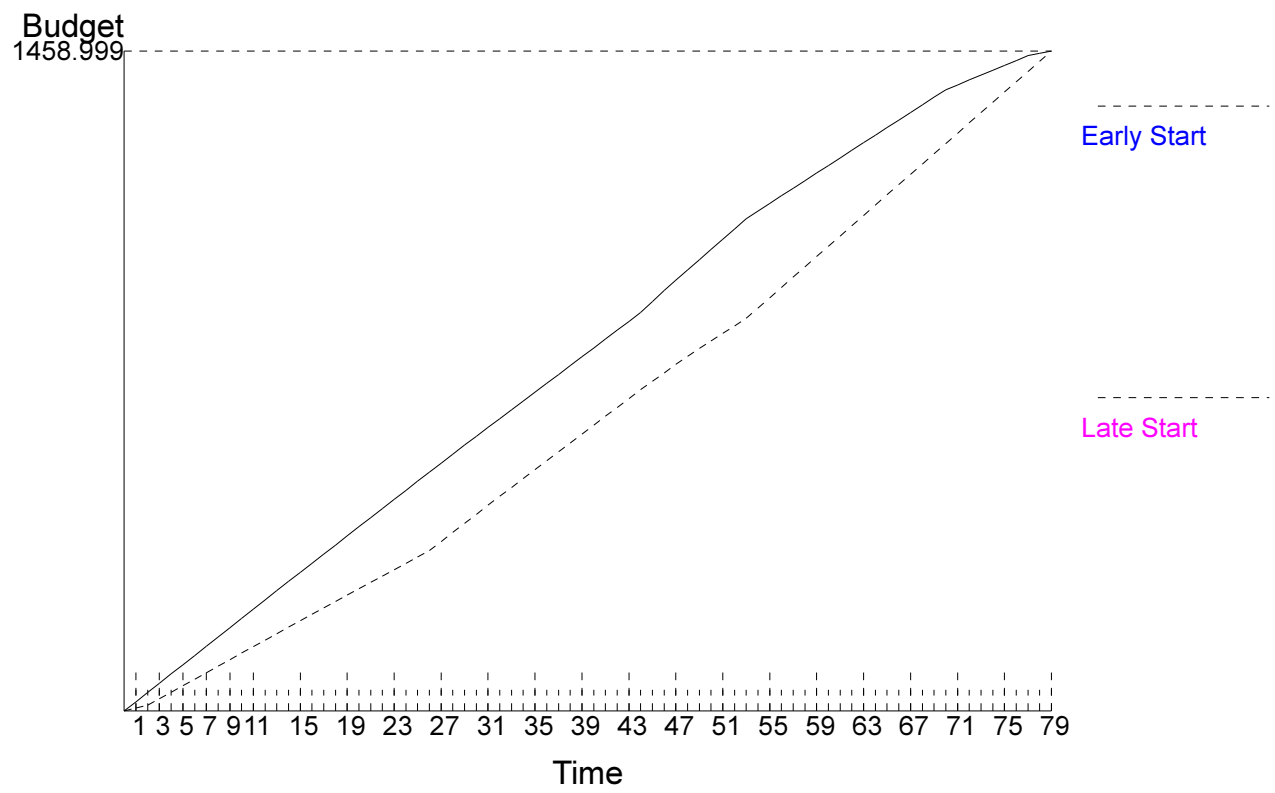








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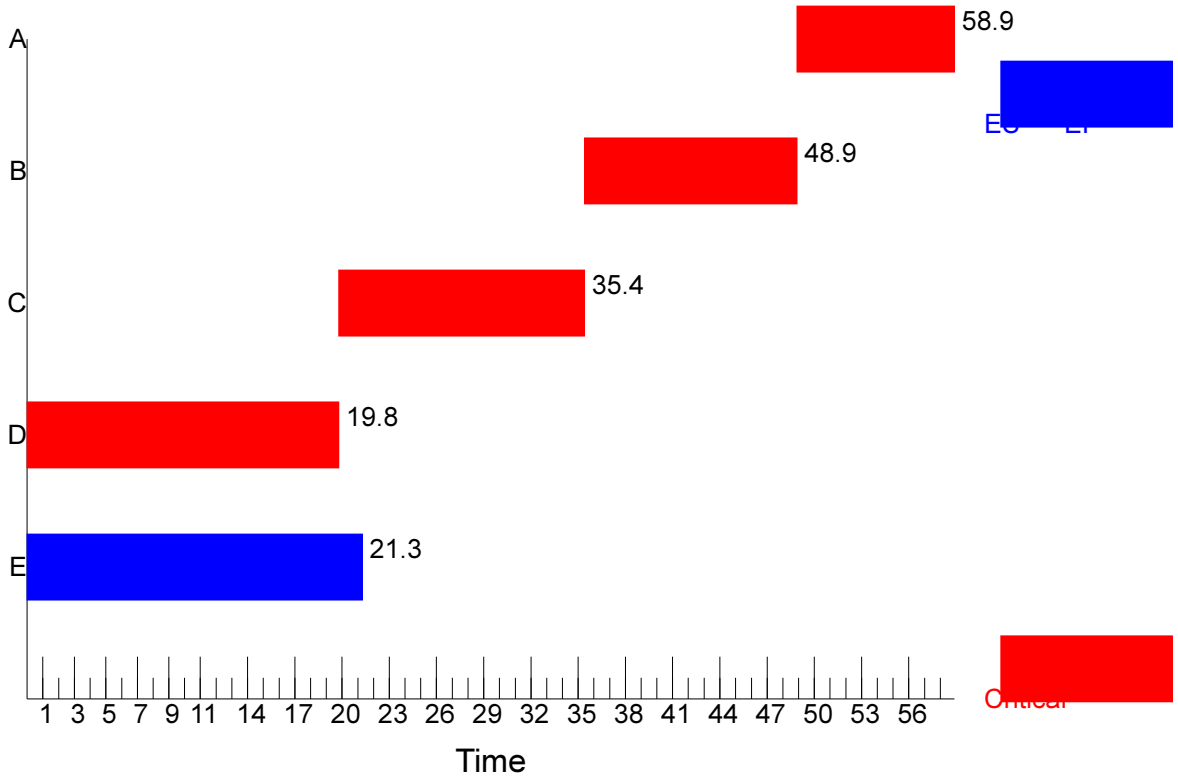




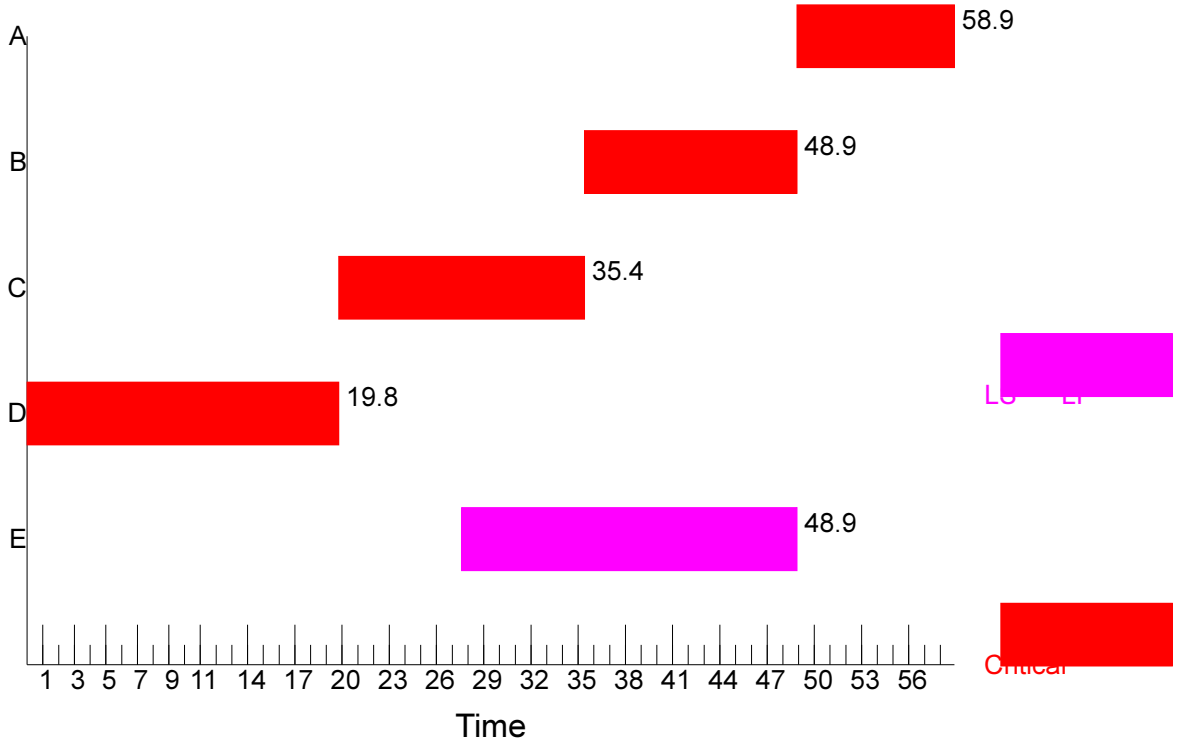


Cum budget	53.33	60	66.67	73.33	80	86.67	93.33
	Period 15	Period 16	Period 17	Period 18	Period 19	Period 20	Period 21
A							
B							
C							7.18
D	6.67	6.67	6.67	6.67	6.67	6.67	
E							
Period budget	6.67	6.67	6.67	6.67	6.67	6.67	7.18
Cum budget	100	106.67	113.33	120	126.67	133.33	140.51
	Period 22	Period 23	Period 24	Period 25	Period 26	Period 27	Period 28
A							
B							
C	7.18	7.18	7.18	7.18	7.18	7.18	7.18
D							
E							
Period budget	7.18	7.18	7.18	7.18	7.18	7.18	7.18
Cum budget	147.69	154.87	162.05	169.23	176.41	183.59	190.77
	Period 29	Period 30	Period 31	Period 32	Period 33	Period 34	Period 35
A							
B							
C	7.18	7.18	7.18	7.18	7.18	7.18	7.18
D							
E	6.81	6.81	6.81	6.81	6.81	6.81	6.81
Period budget	13.99	13.99	13.99	13.99	13.99	13.99	13.99
Cum budget	204.76	218.74	232.73	246.72	260.7	274.69	288.68
	Period 36	Period 37	Period 38	Period 39	Period 40	Period 41	Period 42
A							
B	7.33	7.33	7.33	7.33	7.33	7.33	7.33
C	7.18						
D							
E	6.81	6.81	6.81	6.81	6.81	6.81	6.81
Period budget	21.32	14.14	14.14	14.14	14.14	14.14	14.14
Cum budget	310	324.14	338.28	352.42	366.56	380.7	394.84
	Period 43	Period 44	Period 45	Period 46	Period 47	Period 48	Period 49
A							
B	7.33	7.33	7.33	7.33	7.33	7.33	7.33
C							
D							
E	6.81	6.81	6.81	6.81	6.81	6.81	6.81
Period budget	14.14	14.14	14.14	14.14	14.14	14.14	14.14
Cum budget	408.98	423.13	437.27	451.41	465.55	479.69	493.83
	Period 50	Period 51	Period 52	Period 53	Period 54	Period 55	Period 56
A	8.5	8.5	8.5	8.5	8.5	8.5	8.5
B							
C							
D							
E							
Period budget	8.5	8.5	8.5	8.5	8.5	8.5	8.5
Cum budget	502.33	510.83	519.33	527.83	536.33	544.83	553.33
	Period 57	Period 58	Period 59	Period 60			
A	8.5	8.5	8.5				
B							
C							
D							
E							
Period budget	8.5	8.5	8.5	0			
Cum budget	561.83	570.33	578.83	578.83			

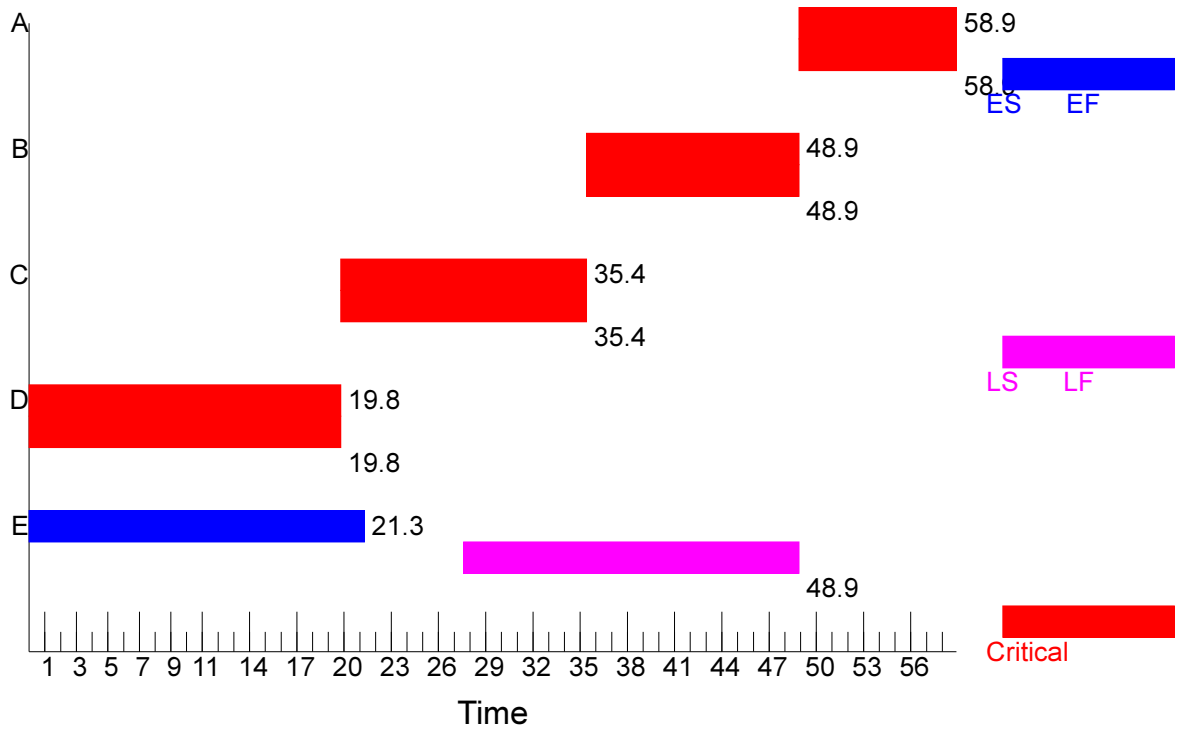
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Gantt chart (Early times)



(untitled)  
Gantt chart (Late times)

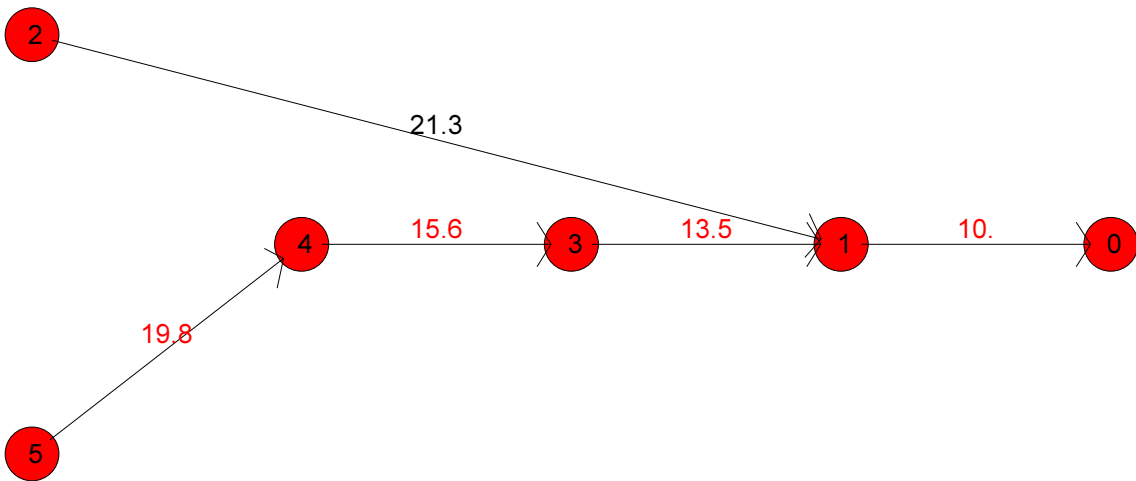


(untitled)  
Gantt chart (Early and Late times)





(untitled)  
Precedence Graph

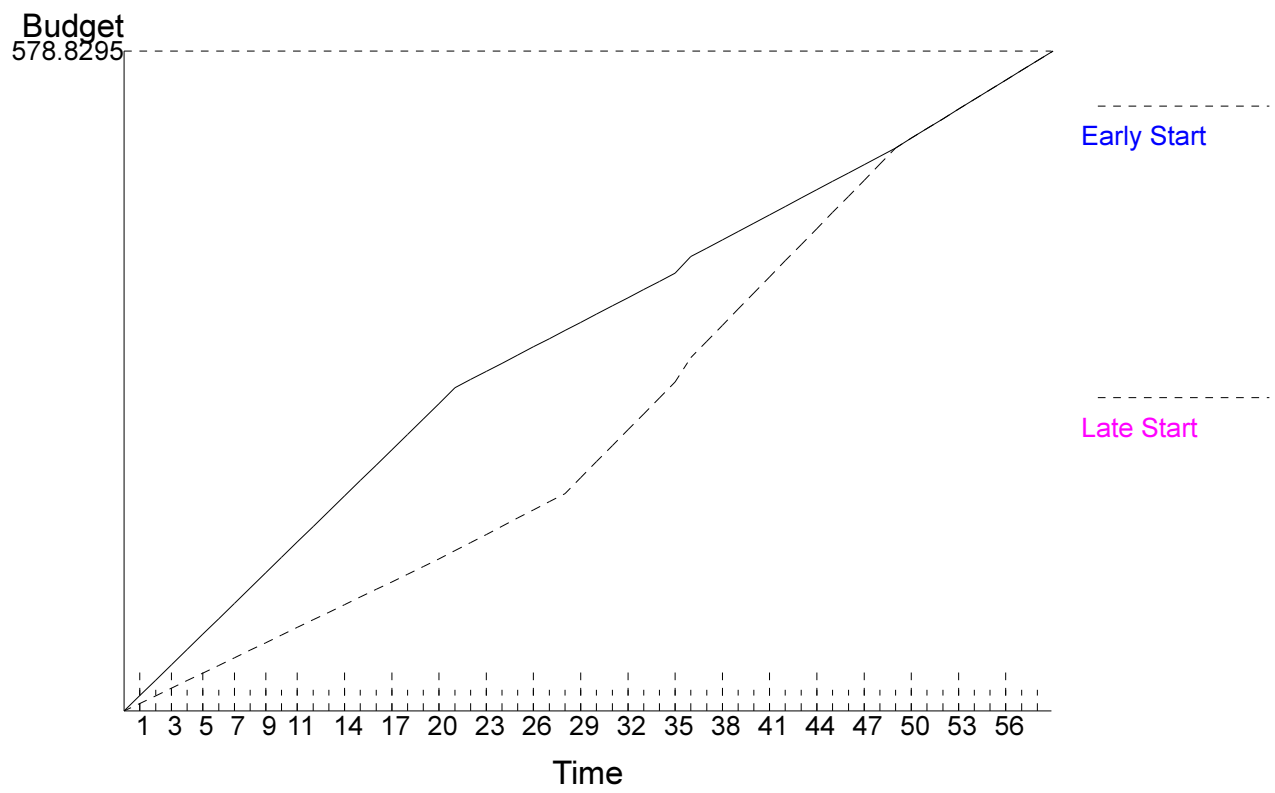








(untitled)



Module/submodel: Project Management (PERT/CPM)/Cost Budgeting  
 Problem title: (untitled)  
 Method: Cost Budgeting  
 Network type: Immediate predecessor list

**Results -----**

Activity	Precedences
A	
B	A
C	B
D	C
E	D
F	E
G	F
H	
I	G, C, D
J	
K	H, A, B
L	I, J, K
M	K, L, C

**Project completion time = 232**

	Activity time	Activity Cost	Early Start	Early Finish	Late Start	Late Finish	Slack
A	5	89	0	5	0	5	0
B	13	121	5	18	5	18	0
C	15	134	18	33	18	33	0
D	18	156	33	51	33	51	0
E	21	167	51	72	51	72	0
F	23	187	72	95	72	95	0
G	26	199	95	121	95	121	0
H	28	213	0	28	87	115	87
I	31	245	121	152	121	152	0
J	34	276	0	34	118	152	118
K	37	289	28	65	115	152	87
L	39	299	152	191	152	191	0
M	41	300	191	232	191	232	0

**Early Start Budget -----**

	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7
A	17.8	17.8	17.8	17.8	17.8		
B						9.31	9.31
C							
D							
E							
F							
G							
H	7.61	7.61	7.61	7.61	7.61	7.61	7.61
I							
J	8.12	8.12	8.12	8.12	8.12	8.12	8.12
K							
L							
M							
Period budget	33.52	33.52	33.52	33.52	33.52	25.03	25.03
Cum budget	33.52	67.05	100.57	134.1	167.62	192.66	217.69
	Period 8	Period 9	Period 10	Period 11	Period 12	Period 13	Period 14
A							
B	9.31	9.31	9.31	9.31	9.31	9.31	9.31
C							
D							
E							
F							

H	7.61	7.61	7.61	7.61	7.61	7.61	7.61
I							
J	8.12	8.12	8.12	8.12	8.12	8.12	8.12
K							
L							
M							
Period budget	25.03	25.03	25.03	25.03	25.03	25.03	25.03
Cum budget	242.72	267.75	292.79	317.82	342.85	367.88	392.92
	Period 15	Period 16	Period 17	Period 18	Period 19	Period 20	Period 21
A							
B	9.31	9.31	9.31	9.31			
C					8.93	8.93	8.93
D							
E							
F							
G							
H	7.61	7.61	7.61	7.61	7.61	7.61	7.61
I							
J	8.12	8.12	8.12	8.12	8.12	8.12	8.12
K							
L							
M							
Period budget	25.03	25.03	25.03	25.03	24.66	24.66	24.66
Cum budget	417.95	442.98	468.01	493.05	517.7	542.36	567.02
	Period 22	Period 23	Period 24	Period 25	Period 26	Period 27	Period 28
A							
B							
C	8.93	8.93	8.93	8.93	8.93	8.93	8.93
D							
E							
F							
G							
H	7.61	7.61	7.61	7.61	7.61	7.61	7.61
I							
J	8.12	8.12	8.12	8.12	8.12	8.12	8.12
K							
L							
M							
Period budget	24.66	24.66	24.66	24.66	24.66	24.66	24.66
Cum budget	591.68	616.34	641	665.65	690.31	714.97	739.63
	Period 29	Period 30	Period 31	Period 32	Period 33	Period 34	Period 35
A							
B							
C	8.93	8.93	8.93	8.93	8.93		
D						8.67	8.67
E							
F							
G							
H							
I							
J	8.12	8.12	8.12	8.12	8.12	8.12	
K	7.81	7.81	7.81	7.81	7.81	7.81	7.81
L							
M							
Period budget	24.86	24.86	24.86	24.86	24.86	24.6	16.48
Cum budget	764.49	789.35	814.21	839.07	863.94	888.53	905.01
	Period 36	Period 37	Period 38	Period 39	Period 40	Period 41	Period 42
A							
B							
C							
D	8.67	8.67	8.67	8.67	8.67	8.67	8.67
E							
F							
G							
H							

J							
K	7.81	7.81	7.81	7.81	7.81	7.81	7.81
L							
M							
Period budget	16.48	16.48	16.48	16.48	16.48	16.48	16.48
Cum budget	921.49	937.96	954.44	970.92	987.4	1003.87	1020.35
	Period 43	Period 44	Period 45	Period 46	Period 47	Period 48	Period 49

A							
B							
C							
D	8.67	8.67	8.67	8.67	8.67	8.67	8.67
E							
F							
G							
H							
I							
J							
K	7.81	7.81	7.81	7.81	7.81	7.81	7.81
L							
M							
Period budget	16.48	16.48	16.48	16.48	16.48	16.48	16.48
Cum budget	1036.83	1053.31	1069.78	1086.26	1102.74	1119.22	1135.69
	Period 50	Period 51	Period 52	Period 53	Period 54	Period 55	Period 56

A							
B							
C							
D	8.67	8.67					
E			7.95	7.95	7.95	7.95	7.95
F							
G							
H							
I							
J							
K	7.81	7.81	7.81	7.81	7.81	7.81	7.81
L							
M							
Period budget	16.48	16.48	15.76	15.76	15.76	15.76	15.76
Cum budget	1152.17	1168.65	1184.41	1200.18	1215.94	1231.7	1247.47
	Period 57	Period 58	Period 59	Period 60	Period 61	Period 62	Period 63

A							
B							
C							
D							
E	7.95	7.95	7.95	7.95	7.95	7.95	7.95
F							
G							
H							
I							
J							
K	7.81	7.81	7.81	7.81	7.81	7.81	7.81
L							
M							
Period budget	15.76	15.76	15.76	15.76	15.76	15.76	15.76
Cum budget	1263.23	1279	1294.76	1310.52	1326.28	1342.04	1357.81
	Period 64	Period 65	Period 66	Period 67	Period 68	Period 69	Period 70

A							
B							
C							
D							
E	7.95	7.95	7.95	7.95	7.95	7.95	7.95
F							
G							
H							
I							
J							



	7.81	7.81					
L							
M							
Period budget	15.76	15.76	7.95	7.95	7.95	7.95	7.95
Cum budget	1373.57	1389.33	1397.29	1405.24	1413.19	1421.14	1429.1
	Period 71	Period 72	Period 73	Period 74	Period 75	Period 76	Period 77
A							
B							
C							
D							
E	7.95	7.95					
F			8.13	8.13	8.13	8.13	8.13
G							
H							
I							
J							
K							
L							
M							
Period budget	7.95	7.95	8.13	8.13	8.13	8.13	8.13
Cum budget	1437.05	1445	1453.13	1461.26	1469.39	1477.52	1485.65
	Period 78	Period 79	Period 80	Period 81	Period 82	Period 83	Period 84
A							
B							
C							
D							
E							
F	8.13	8.13	8.13	8.13	8.13	8.13	8.13
G							
H							
I							
J							
K							
L							
M							
Period budget	8.13	8.13	8.13	8.13	8.13	8.13	8.13
Cum budget	1493.78	1501.91	1510.05	1518.18	1526.31	1534.44	1542.57
	Period 85	Period 86	Period 87	Period 88	Period 89	Period 90	Period 91
A							
B							
C							
D							
E							
F	8.13	8.13	8.13	8.13	8.13	8.13	8.13
G							
H							
I							
J							
K							
L							
M							
Period budget	8.13	8.13	8.13	8.13	8.13	8.13	8.13
Cum budget	1550.7	1558.83	1566.96	1575.09	1583.22	1591.35	1599.48
	Period 92	Period 93	Period 94	Period 95	Period 96	Period 97	Period 98
A							
B							
C							
D							
E							
F	8.13	8.13	8.13	8.13			
G					7.65	7.65	7.65
H							
I							
J							
K							
L							

M							
Period budget	8.13	8.13	8.13	8.13	7.65	7.65	7.65
Cum budget	1607.61	1615.74	1623.87	1632.0	1639.66	1647.31	1654.96

**Period 99 Period 100 Period 101 Period 102 Period 103 Period 104 Period 105**

A							
B							
C							
D							
E							
F							
G	7.65	7.65	7.65	7.65	7.65	7.65	7.65
H							
I							
J							
K							
L							
M							
Period budget	7.65	7.65	7.65	7.65	7.65	7.65	7.65
Cum budget	1662.62	1670.27	1677.93	1685.58	1693.23	1700.89	1708.54

**Period 106 Period 107 Period 108 Period 109 Period 110 Period 111 Period 112**

A							
B							
C							
D							
E							
F							
G	7.65	7.65	7.65	7.65	7.65	7.65	7.65
H							
I							
J							
K							
L							
M							
Period budget	7.65	7.65	7.65	7.65	7.65	7.65	7.65
Cum budget	1716.19	1723.85	1731.5	1739.16	1746.81	1754.46	1762.12

**Period 113 Period 114 Period 115 Period 116 Period 117 Period 118 Period 119**

A							
B							
C							
D							
E							
F							
G	7.65	7.65	7.65	7.65	7.65	7.65	7.65
H							
I							
J							
K							
L							
M							
Period budget	7.65	7.65	7.65	7.65	7.65	7.65	7.65
Cum budget	1769.77	1777.42	1785.08	1792.73	1800.39	1808.04	1815.69

**Period 120 Period 121 Period 122 Period 123 Period 124 Period 125 Period 126**

A							
B							
C							
D							
E							
F							
G	7.65	7.65					
H							
I			7.9	7.9	7.9	7.9	7.9
J							
K							
L							
M							



Cum budget	2044.39	2052.29	2060.19	2068.1	2076	2083.67	2091.33
	<b>Period 155</b>	<b>Period 156</b>	<b>Period 157</b>	<b>Period 158</b>	<b>Period 159</b>	<b>Period 160</b>	<b>Period 161</b>
A							
B							
C							
D							
E							
F							
G							
H							
I							
J							
K							
L	7.67	7.67	7.67	7.67	7.67	7.67	7.67
M							
Period budget	7.67	7.67	7.67	7.67	7.67	7.67	7.67
Cum budget	2099	2106.67	2114.33	2122.0	2129.67	2137.34	2145.0
	<b>Period 162</b>	<b>Period 163</b>	<b>Period 164</b>	<b>Period 165</b>	<b>Period 166</b>	<b>Period 167</b>	<b>Period 168</b>
A							
B							
C							
D							
E							
F							
G							
H							
I							
J							
K							
L	7.67	7.67	7.67	7.67	7.67	7.67	7.67
M							
Period budget	7.67	7.67	7.67	7.67	7.67	7.67	7.67
Cum budget	2152.67	2160.34	2168.0	2175.67	2183.34	2191.0	2198.67
	<b>Period 169</b>	<b>Period 170</b>	<b>Period 171</b>	<b>Period 172</b>	<b>Period 173</b>	<b>Period 174</b>	<b>Period 175</b>
A							
B							
C							
D							
E							
F							
G							
H							
I							
J							
K							
L	7.67	7.67	7.67	7.67	7.67	7.67	7.67
M							
Period budget	7.67	7.67	7.67	7.67	7.67	7.67	7.67
Cum budget	2206.34	2214.0	2221.67	2229.34	2237.0	2244.67	2252.34
	<b>Period 176</b>	<b>Period 177</b>	<b>Period 178</b>	<b>Period 179</b>	<b>Period 180</b>	<b>Period 181</b>	<b>Period 182</b>
A							
B							
C							
D							
E							
F							
G							
H							
I							
J							
K							
L	7.67	7.67	7.67	7.67	7.67	7.67	7.67
M							
Period budget	7.67	7.67	7.67	7.67	7.67	7.67	7.67
Cum budget	2260.0	2267.67	2275.34	2283.0	2290.67	2298.34	2306.0

Period 183 Period 184 Period 185 Period 186 Period 187 Period 188 Period 189

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A							
B							
C							
D							
E							
F							
G							
H							
I							
J							
K							
L	7.67	7.67	7.67	7.67	7.67	7.67	7.67
M							
Period budget	7.67	7.67	7.67	7.67	7.67	7.67	7.67
Cum budget	2313.67	2321.34	2329.0	2336.67	2344.34	2352.0	2359.67

Period 190 Period 191 Period 192 Period 193 Period 194 Period 195 Period 196

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A							
B							
C							
D							
E							
F							
G							
H							
I							
J							
K							
L	7.67	7.67					
M			7.32	7.32	7.32	7.32	7.32
Period budget	7.67	7.67	7.32	7.32	7.32	7.32	7.32
Cum budget	2367.34	2375.0	2382.32	2389.64	2396.96	2404.27	2411.59

Period 197 Period 198 Period 199 Period 200 Period 201 Period 202 Period 203

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A							
B							
C							
D							
E							
F							
G							
H							
I							
J							
K							
L							
M	7.32	7.32	7.32	7.32	7.32	7.32	7.32
Period budget	7.32	7.32	7.32	7.32	7.32	7.32	7.32
Cum budget	2418.91	2426.22	2433.54	2440.86	2448.18	2455.49	2462.81

Period 204 Period 205 Period 206 Period 207 Period 208 Period 209 Period 210

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A							
B							
C							
D							
E							
F							
G							
H							
I							
J							
K							
L							
M	7.32	7.32	7.32	7.32	7.32	7.32	7.32
Period budget	7.32	7.32	7.32	7.32	7.32	7.32	7.32
Cum budget	2470.13	2477.44	2484.76	2492.08	2499.4	2506.71	2514.03

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**Period 211 Period 212 Period 213 Period 214 Period 215 Period 216 Period 217**

A							
B							
C							
D							
E							
F							
G							
H							
I							
J							
K							
L							
M	7.32	7.32	7.32	7.32	7.32	7.32	7.32
Period budget	7.32	7.32	7.32	7.32	7.32	7.32	7.32
Cum budget	2521.35	2528.66	2535.98	2543.3	2550.62	2557.93	2565.25

**Period 218 Period 219 Period 220 Period 221 Period 222 Period 223 Period 224**

A							
B							
C							
D							
E							
F							
G							
H							
I							
J							
K							
L							
M	7.32	7.32	7.32	7.32	7.32	7.32	7.32
Period budget	7.32	7.32	7.32	7.32	7.32	7.32	7.32
Cum budget	2572.57	2579.88	2587.2	2594.52	2601.84	2609.15	2616.47

**Period 225 Period 226 Period 227 Period 228 Period 229 Period 230 Period 231**

A							
B							
C							
D							
E							
F							
G							
H							
I							
J							
K							
L							
M	7.32	7.32	7.32	7.32	7.32	7.32	7.32
Period budget	7.32	7.32	7.32	7.32	7.32	7.32	7.32
Cum budget	2623.79	2631.1	2638.42	2645.74	2653.06	2660.37	2667.69

**Period 232**

A	
B	
C	
D	
E	
F	
G	
H	
I	
J	
K	
L	
M	7.32
Period budget	7.32
Cum budget	2675.01

Late Start Budget -----

	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7
A	17.8	17.8	17.8	17.8	17.8		
B						9.31	9.31
C							
D							
E							
F							
G							
H							
I							
J							
K							
L							
M							
Period budget	17.8	17.8	17.8	17.8	17.8	9.31	9.31
Cum budget	17.8	35.6	53.4	71.2	89	98.31	107.62

	Period 8	Period 9	Period 10	Period 11	Period 12	Period 13	Period 14
A							
B	9.31	9.31	9.31	9.31	9.31	9.31	9.31
C							
D							
E							
F							
G							
H							
I							
J							
K							
L							
M							
Period budget	9.31	9.31	9.31	9.31	9.31	9.31	9.31
Cum budget	116.92	126.23	135.54	144.85	154.15	163.46	172.77

	Period 15	Period 16	Period 17	Period 18	Period 19	Period 20	Period 21
A							
B	9.31	9.31	9.31	9.31			
C					8.93	8.93	8.93
D							
E							
F							
G							
H							
I							
J							
K							
L							
M							
Period budget	9.31	9.31	9.31	9.31	8.93	8.93	8.93
Cum budget	182.08	191.38	200.69	210	218.93	227.87	236.8

	Period 22	Period 23	Period 24	Period 25	Period 26	Period 27	Period 28
A							
B							
C	8.93	8.93	8.93	8.93	8.93	8.93	8.93
D							
E							
F							
G							
H							
I							
J							
K							
L							
M							
Period budget	8.93	8.93	8.93	8.93	8.93	8.93	8.93
Cum budget	245.73	254.67	263.6	272.53	281.47	290.4	299.33

	Period 29	Period 30	Period 31	Period 32	Period 33	Period 34	Period 35
A							
B							
C	8.93	8.93	8.93	8.93	8.93		
D						8.67	8.67
E							
F							
G							
H							
I							
J							
K							
L							
M							
Period budget	8.93	8.93	8.93	8.93	8.93	8.67	8.67
Cum budget	308.27	317.2	326.13	335.07	344	352.67	361.33

	Period 36	Period 37	Period 38	Period 39	Period 40	Period 41	Period 42
A							
B							
C							
D	8.67	8.67	8.67	8.67	8.67	8.67	8.67
E							
F							
G							
H							
I							
J							
K							
L							
M							
Period budget	8.67	8.67	8.67	8.67	8.67	8.67	8.67
Cum budget	370	378.67	387.33	396	404.67	413.33	422

	Period 43	Period 44	Period 45	Period 46	Period 47	Period 48	Period 49
A							
B							
C							
D	8.67	8.67	8.67	8.67	8.67	8.67	8.67
E							
F							
G							
H							
I							
J							
K							
L							
M							
Period budget	8.67	8.67	8.67	8.67	8.67	8.67	8.67
Cum budget	430.67	439.33	448	456.67	465.33	474	482.67

	Period 50	Period 51	Period 52	Period 53	Period 54	Period 55	Period 56
A							
B							
C							
D	8.67	8.67					
E			7.95	7.95	7.95	7.95	7.95
F							
G							
H							
I							
J							
K							
L							
M							
Period budget	8.67	8.67	7.95	7.95	7.95	7.95	7.95
Cum budget	491.33	500	507.95	515.9	523.86	531.81	539.76

	Period 57	Period 58	Period 59	Period 60	Period 61	Period 62	Period 63
A							
B							
C							
D							
E							
F							
G							
H							
I							
J							
K							
L							
M							



A  
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E	7.95	7.95	7.95	7.95	7.95	7.95	7.95
Period budget	7.95	7.95	7.95	7.95	7.95	7.95	7.95
Cum budget	547.71	555.67	563.62	571.57	579.52	587.48	595.43
	Period 64	Period 65	Period 66	Period 67	Period 68	Period 69	Period 70

A  
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E	7.95	7.95	7.95	7.95	7.95	7.95	7.95
Period budget	7.95	7.95	7.95	7.95	7.95	7.95	7.95
Cum budget	603.38	611.33	619.29	627.24	635.19	643.14	651.1
	Period 71	Period 72	Period 73	Period 74	Period 75	Period 76	Period 77

A  
B  
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E	7.95	7.95	8.13	8.13	8.13	8.13	8.13
Period budget	7.95	7.95	8.13	8.13	8.13	8.13	8.13
Cum budget	659.05	667	675.13	683.26	691.39	699.52	707.65
	Period 78	Period 79	Period 80	Period 81	Period 82	Period 83	Period 84

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E	8.13	8.13	8.13	8.13	8.13	8.13	8.13
Period budget	8.13	8.13	8.13	8.13	8.13	8.13	8.13
Cum budget	715.78	723.91	732.04	740.17	748.3	756.43	764.57
	Period 85	Period 86	Period 87	Period 88	Period 89	Period 90	Period 91

A

C  
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	8.13	8.13	8.13	8.13	8.13	8.13	8.13
				7.61	7.61	7.61	7.61
Period budget	8.13	8.13	8.13	15.74	15.74	15.74	15.74
Cum budget	772.7	780.83	788.96	804.69	820.43	836.17	851.91

Period 92    Period 93    Period 94    Period 95    Period 96    Period 97    Period 98

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	8.13	8.13	8.13	8.13			
	7.61	7.61	7.61	7.61	7.65	7.65	7.65
Period budget	15.74	15.74	15.74	15.74	15.26	15.26	15.26
Cum budget	867.64	883.38	899.12	914.86	930.12	945.38	960.64

**Period 99    Period 100    Period 101    Period 102    Period 103    Period 104    Period 105**

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	<b>7.65</b>	<b>7.65</b>	<b>7.65</b>	<b>7.65</b>	<b>7.65</b>	<b>7.65</b>	<b>7.65</b>
	<b>7.61</b>	<b>7.61</b>	<b>7.61</b>	<b>7.61</b>	<b>7.61</b>	<b>7.61</b>	<b>7.61</b>
Period budget	<b>15.26</b>	<b>15.26</b>	<b>15.26</b>	<b>15.26</b>	<b>15.26</b>	<b>15.26</b>	<b>15.26</b>
Cum budget	<b>975.9</b>	<b>991.16</b>	<b>1006.42</b>	<b>1021.68</b>	<b>1036.95</b>	<b>1052.21</b>	<b>1067.47</b>

**Period 106    Period 107    Period 108    Period 109    Period 110    Period 111    Period 112**

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	<b>7.65</b>	<b>7.65</b>	<b>7.65</b>	<b>7.65</b>	<b>7.65</b>	<b>7.65</b>	<b>7.65</b>
	<b>7.61</b>	<b>7.61</b>	<b>7.61</b>	<b>7.61</b>	<b>7.61</b>	<b>7.61</b>	<b>7.61</b>
Period budget	<b>15.26</b>	<b>15.26</b>	<b>15.26</b>	<b>15.26</b>	<b>15.26</b>	<b>15.26</b>	<b>15.26</b>
Cum budget	<b>1082.73</b>	<b>1097.99</b>	<b>1113.25</b>	<b>1128.51</b>	<b>1143.77</b>	<b>1159.03</b>	<b>1174.29</b>

**Period 113    Period 114    Period 115    Period 116    Period 117    Period 118    Period 119**

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A  
B  
C  
D  
E  
F  
G  
H  
I  
J  
K  
L  
M  
A  
B  
C

	7.65	7.65	7.65	7.65	7.65	7.65	7.65
	7.61	7.61	7.61				
							8.12
				7.81	7.81	7.81	7.81
Period budget	15.26	15.26	15.26	15.46	15.46	15.46	23.58
Cum budget	1189.56	1204.82	1220.08	1235.54	1251.01	1266.47	1290.05

Period 120 Period 121 Period 122 Period 123 Period 124 Period 125 Period 126

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	7.65	7.65					
			7.9	7.9	7.9	7.9	7.9
	8.12	8.12	8.12	8.12	8.12	8.12	8.12
	7.81	7.81	7.81	7.81	7.81	7.81	7.81
Period budget	23.58	23.58	23.83	23.83	23.83	23.83	23.83
Cum budget	1313.64	1337.22	1361.05	1384.88	1408.71	1432.54	1456.38

Period 127 Period 128 Period 129 Period 130 Period 131 Period 132 Period 133

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	7.9	7.9	7.9	7.9	7.9	7.9	7.9
	8.12	8.12	8.12	8.12	8.12	8.12	8.12
	7.81	7.81	7.81	7.81	7.81	7.81	7.81
Period budget	23.83	23.83	23.83	23.83	23.83	23.83	23.83
Cum budget	1480.21	1504.04	1527.87	1551.7	1575.53	1599.37	1623.2

Period 134 Period 135 Period 136 Period 137 Period 138 Period 139 Period 140

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	7.9	7.9	7.9	7.9	7.9	7.9	7.9
	8.12	8.12	8.12	8.12	8.12	8.12	8.12
	7.81	7.81	7.81	7.81	7.81	7.81	7.81
Period budget	23.83	23.83	23.83	23.83	23.83	23.83	23.83
Cum budget	1647.03	1670.86	1694.69	1718.52	1742.36	1766.19	1790.02

Period 141 Period 142 Period 143 Period 144 Period 145 Period 146 Period 147

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	7.9	7.9	7.9	7.9	7.9	7.9	7.9
	8.12	8.12	8.12	8.12	8.12	8.12	8.12
	7.81	7.81	7.81	7.81	7.81	7.81	7.81

Period budget  
Cum budget

	23.83	23.83	23.83	23.83	23.83	23.83	23.83
	1813.85	1837.68	1861.51	1885.35	1909.18	1933.01	1956.84

Period 148 Period 149 Period 150 Period 151 Period 152 Period 153 Period 154

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	7.9	7.9	7.9	7.9	7.9		
	8.12	8.12	8.12	8.12	8.12		
	7.81	7.81	7.81	7.81	7.81		

Period budget  
Cum budget

	23.83	23.83	23.83	23.83	23.83	7.67	7.67
	1980.67	2004.5	2028.34	2052.17	2076	2083.67	2091.33

Period 155 Period 156 Period 157 Period 158 Period 159 Period 160 Period 161

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	7.67	7.67	7.67	7.67	7.67	7.67	7.67
	7.67	7.67	7.67	7.67	7.67	7.67	7.67
	2099	2106.67	2114.33	2122	2129.67	2137.33	2145

Period budget  
Cum budget

Period 162 Period 163 Period 164 Period 165 Period 166 Period 167 Period 168

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	7.67	7.67	7.67	7.67	7.67	7.67	7.67
	7.67	7.67	7.67	7.67	7.67	7.67	7.67
	2152.67	2160.33	2168	2175.67	2183.33	2191	2198.67

Period budget  
Cum budget

Period 169 Period 170 Period 171 Period 172 Period 173 Period 174 Period 175

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	7.67	7.67	7.67	7.67	7.67	7.67	7.67
Period budget	7.67	7.67	7.67	7.67	7.67	7.67	7.67
Cum budget	2206.33	2214	2221.67	2229.33	2237	2244.67	2252.33

Period 176 Period 177 Period 178 Period 179 Period 180 Period 181 Period 182

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	7.67	7.67	7.67	7.67	7.67	7.67	7.67
Period budget	7.67	7.67	7.67	7.67	7.67	7.67	7.67
Cum budget	2260	2267.67	2275.33	2283.0	2290.67	2298.34	2306.0

Period 183 Period 184 Period 185 Period 186 Period 187 Period 188 Period 189

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	7.67	7.67	7.67	7.67	7.67	7.67	7.67
Period budget	7.67	7.67	7.67	7.67	7.67	7.67	7.67
Cum budget	2313.67	2321.34	2329.0	2336.67	2344.34	2352.0	2359.67

Period 190 Period 191 Period 192 Period 193 Period 194 Period 195 Period 196

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	7.67	7.67	7.32	7.32	7.32	7.32	7.32
Period budget	7.67	7.67	7.32	7.32	7.32	7.32	7.32
Cum budget	2367.34	2375.0	2382.32	2389.64	2396.95	2404.27	2411.59

Period 197 Period 198 Period 199 Period 200 Period 201 Period 202 Period 203

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	7.32	7.32	7.32	7.32	7.32	7.32	7.32
Period budget	7.32	7.32	7.32	7.32	7.32	7.32	7.32
Cum budget	2418.91	2426.22	2433.54	2440.86	2448.17	2455.49	2462.81

Period 204 Period 205 Period 206 Period 207 Period 208 Period 209 Period 210

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	7.32	7.32	7.32	7.32	7.32	7.32	7.32
Period budget	7.32	7.32	7.32	7.32	7.32	7.32	7.32
Cum budget	2470.13	2477.44	2484.76	2492.08	2499.39	2506.71	2514.03

Period 211 Period 212 Period 213 Period 214 Period 215 Period 216 Period 217

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	7.32	7.32	7.32	7.32	7.32	7.32	7.32
Period budget	7.32	7.32	7.32	7.32	7.32	7.32	7.32
Cum budget	2521.35	2528.66	2535.98	2543.3	2550.61	2557.93	2565.25

Period 218 Period 219 Period 220 Period 221 Period 222 Period 223 Period 224

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	7.32	7.32	7.32	7.32	7.32	7.32	7.32
Period budget	7.32	7.32	7.32	7.32	7.32	7.32	7.32
Cum budget	2572.57	2579.88	2587.2	2594.52	2601.83	2609.15	2616.47

Period 225 Period 226 Period 227 Period 228 Period 229 Period 230 Period 231

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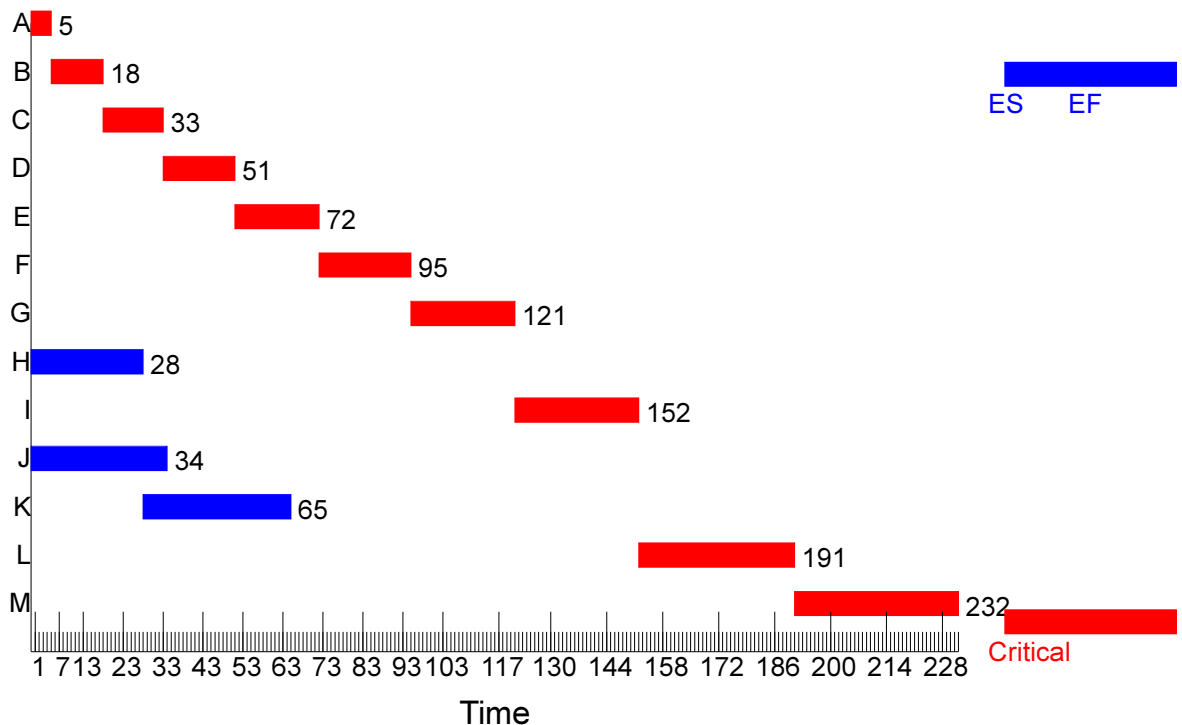
	7.32	7.32	7.32	7.32	7.32	7.32	7.32
Period budget	7.32	7.32	7.32	7.32	7.32	7.32	7.32
Cum budget	2623.79	2631.1	2638.42	2645.74	2653.05	2660.37	2667.69

Period 232

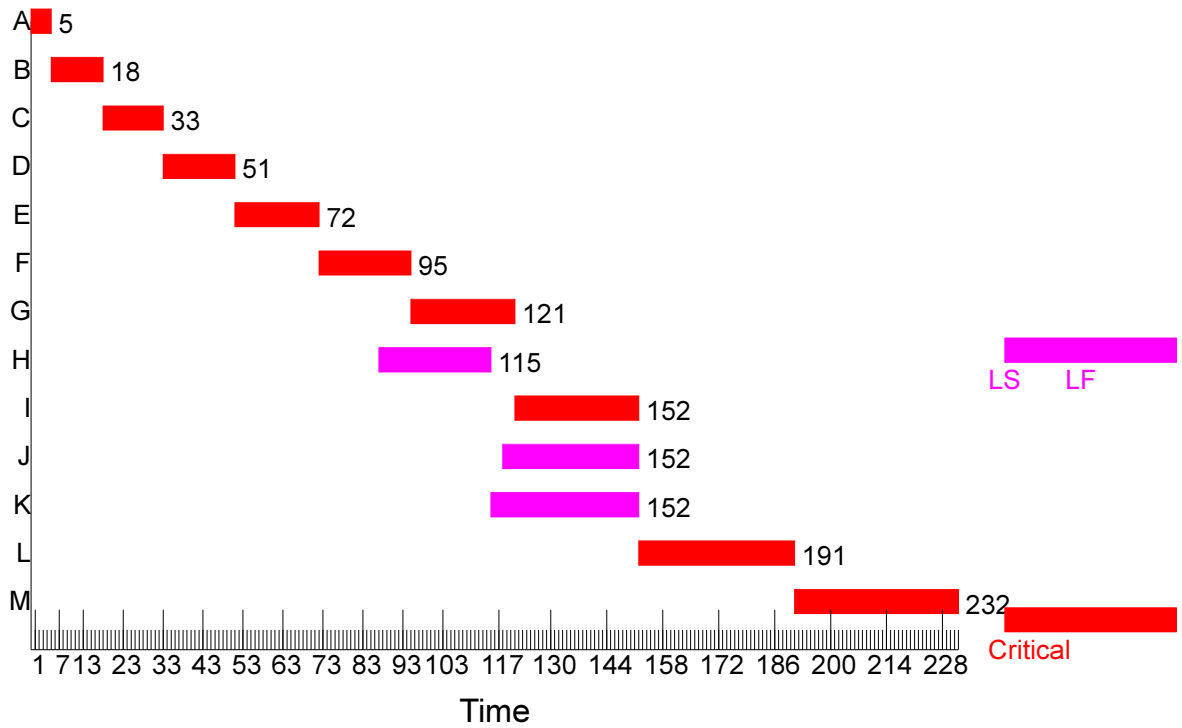
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Period budget	7.32
Cum budget	2675.01

(untitled)  
Gantt chart (Early times)

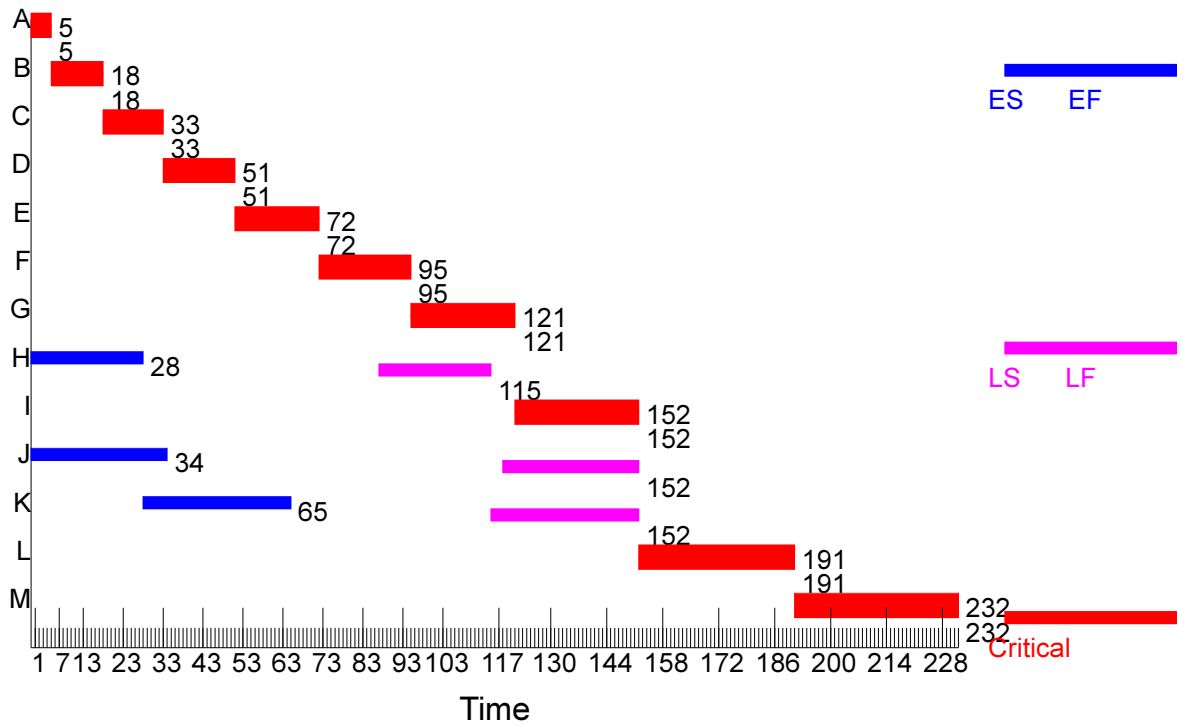


(untitled)  
Gantt chart (Late times)

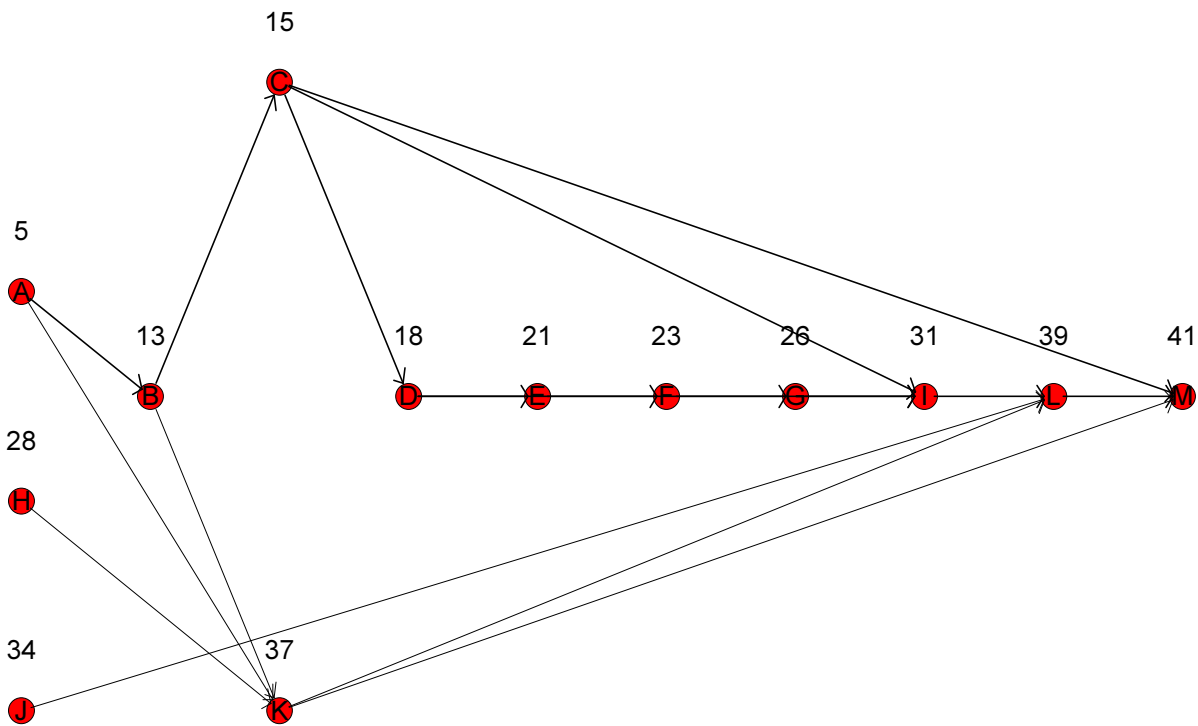




(untitled)  
Gantt chart (Early and Late times)



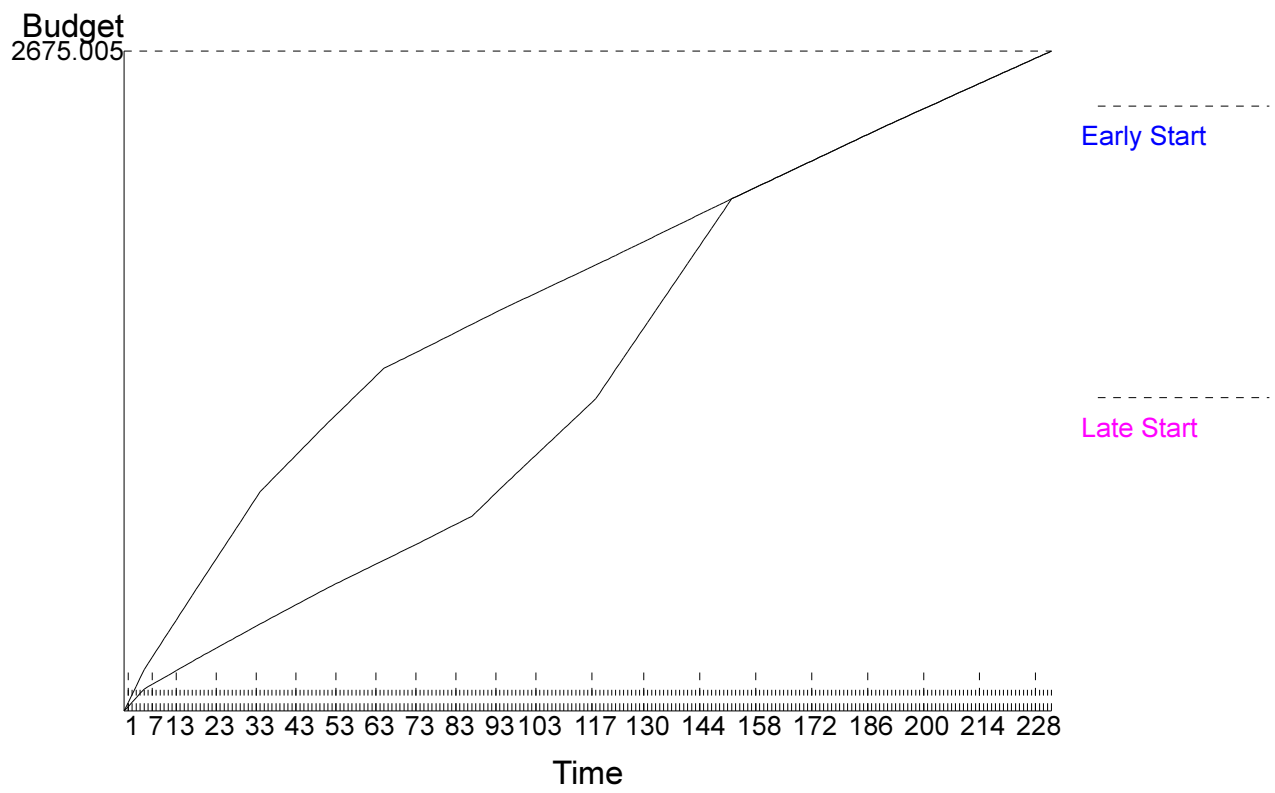
(untitled)  
Precedence Graph











Module/submodel: Project Management (PERT/CPM)/Cost Budgeting  
 Problem title: (untitled)  
 Method: Cost Budgeting  
 Network type: Immediate predecessor list

**Results -----**

Activity	Precedences
A	
B	A
C	B
D	C
E	
F	D, E
G	B, C
H	
I	
J	F
K	
L	K, B, C

**Project completion time = 1929**

	Activity time	Activity Cost	Early Start	Early Finish	Late Start	Late Finish	Slack
A	210	1800	0	210	0	210	0
B	234	1980	210	444	210	444	0
C	246	2134	444	690	444	690	0
D	278	2345	690	968	690	968	0
E	314	2567	0	314	654	968	654
F	316	2689	968	1284	968	1284	0
G	367	2890	690	1057	1562	1929	872
H	457	3459	0	457	1472	1929	1472
I	549	3512	0	549	1380	1929	1380
J	645	3999	1284	1929	1284	1929	0
K	678	4123	0	678	471	1149	471
L	780	4356	690	1470	1149	1929	459

**Early Start Budget -----**

	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7
A	8.57	8.57	8.57	8.57	8.57	8.57	8.57
B							
C							
D							
E	8.18	8.18	8.18	8.18	8.18	8.18	8.18
F							
G							
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	36.79	36.79	36.79	36.79	36.79	36.79	36.79
Cum budget	36.79	73.59	110.38	147.17	183.97	220.76	257.56

	Period 8	Period 9	Period 10	Period 11	Period 12	Period 13	Period 14
A	8.57	8.57	8.57	8.57	8.57	8.57	8.57
B							
C							
D							
E	8.18	8.18	8.18	8.18	8.18	8.18	8.18
F							
G							

H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	36.79	36.79	36.79	36.79	36.79	36.79	36.79
Cum budget	294.35	331.14	367.94	404.73	441.52	478.32	515.11
	Period 15	Period 16	Period 17	Period 18	Period 19	Period 20	Period 21
A	8.57	8.57	8.57	8.57	8.57	8.57	8.57
B							
C							
D							
E	8.18	8.18	8.18	8.18	8.18	8.18	8.18
F							
G							
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	36.79	36.79	36.79	36.79	36.79	36.79	36.79
Cum budget	551.91	588.7	625.49	662.29	699.08	735.87	772.67
	Period 22	Period 23	Period 24	Period 25	Period 26	Period 27	Period 28
A	8.57	8.57	8.57	8.57	8.57	8.57	8.57
B							
C							
D							
E	8.18	8.18	8.18	8.18	8.18	8.18	8.18
F							
G							
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	36.79	36.79	36.79	36.79	36.79	36.79	36.79
Cum budget	809.46	846.26	883.05	919.84	956.64	993.43	1030.22
	Period 29	Period 30	Period 31	Period 32	Period 33	Period 34	Period 35
A	8.57	8.57	8.57	8.57	8.57	8.57	8.57
B							
C							
D							
E	8.18	8.18	8.18	8.18	8.18	8.18	8.18
F							
G							
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	36.79	36.79	36.79	36.79	36.79	36.79	36.79
Cum budget	1067.02	1103.81	1140.61	1177.4	1214.19	1250.99	1287.78
	Period 36	Period 37	Period 38	Period 39	Period 40	Period 41	Period 42
A	8.57	8.57	8.57	8.57	8.57	8.57	8.57
B							
C							
D							
E	8.18	8.18	8.18	8.18	8.18	8.18	8.18
F							
G							
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4







	Period 99	Period 100	Period 101	Period 102	Period 103	Period 104	Period 105
A	8.57	8.57	8.57	8.57	8.57	8.57	8.57
B							
C							
D							
E	8.18	8.18	8.18	8.18	8.18	8.18	8.18
F							
G							
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	36.79	36.79	36.79	36.79	36.79	36.79	36.79
Cum budget	3642.58	3679.37	3716.16	3752.96	3789.75	3826.55	3863.34

	Period 106	Period 107	Period 108	Period 109	Period 110	Period 111	Period 112
A	8.57	8.57	8.57	8.57	8.57	8.57	8.57
B							
C							
D							
E	8.18	8.18	8.18	8.18	8.18	8.18	8.18
F							
G							
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	36.79	36.79	36.79	36.79	36.79	36.79	36.79
Cum budget	3900.13	3936.93	3973.72	4010.51	4047.31	4084.1	4120.9

	Period 113	Period 114	Period 115	Period 116	Period 117	Period 118	Period 119
A	8.57	8.57	8.57	8.57	8.57	8.57	8.57
B							
C							
D							
E	8.18	8.18	8.18	8.18	8.18	8.18	8.18
F							
G							
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	36.79	36.79	36.79	36.79	36.79	36.79	36.79
Cum budget	4157.69	4194.48	4231.28	4268.07	4304.87	4341.66	4378.45

	Period 120	Period 121	Period 122	Period 123	Period 124	Period 125	Period 126
A	8.57	8.57	8.57	8.57	8.57	8.57	8.57
B							
C							
D							
E	8.18	8.18	8.18	8.18	8.18	8.18	8.18
F							
G							
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	36.79	36.79	36.79	36.79	36.79	36.79	36.79
Cum budget	4415.25	4452.04	4488.83	4525.63	4562.42	4599.22	4636.01

	Period 127	Period 128	Period 129	Period 130	Period 131	Period 132	Period 133
A	8.57	8.57	8.57	8.57	8.57	8.57	8.57
B							
C							
D							
E	8.18	8.18	8.18	8.18	8.18	8.18	8.18
F							
G							
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	36.79	36.79	36.79	36.79	36.79	36.79	36.79
Cum budget	4672.8	4709.6	4746.39	4783.19	4819.98	4856.77	4893.57

	Period 134	Period 135	Period 136	Period 137	Period 138	Period 139	Period 140
A	8.57	8.57	8.57	8.57	8.57	8.57	8.57
B							
C							
D							
E	8.18	8.18	8.18	8.18	8.18	8.18	8.18
F							
G							
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	36.79	36.79	36.79	36.79	36.79	36.79	36.79
Cum budget	4930.36	4967.16	5003.95	5040.74	5077.54	5114.33	5151.13

	Period 141	Period 142	Period 143	Period 144	Period 145	Period 146	Period 147
A	8.57	8.57	8.57	8.57	8.57	8.57	8.57
B							
C							
D							
E	8.18	8.18	8.18	8.18	8.18	8.18	8.18
F							
G							
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	36.79	36.79	36.79	36.79	36.79	36.79	36.79
Cum budget	5187.92	5224.71	5261.51	5298.3	5335.1	5371.89	5408.68

	Period 148	Period 149	Period 150	Period 151	Period 152	Period 153	Period 154
A	8.57	8.57	8.57	8.57	8.57	8.57	8.57
B							
C							
D							
E	8.18	8.18	8.18	8.18	8.18	8.18	8.18
F							
G							
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	36.79	36.79	36.79	36.79	36.79	36.79	36.79
Cum budget	5445.48	5482.27	5519.07	5555.86	5592.65	5629.45	5666.24

	Period 155	Period 156	Period 157	Period 158	Period 159	Period 160	Period 161
A	8.57	8.57	8.57	8.57	8.57	8.57	8.57
B							
C							
D							
E	8.18	8.18	8.18	8.18	8.18	8.18	8.18
F							
G							
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	36.79	36.79	36.79	36.79	36.79	36.79	36.79
Cum budget	5703.04	5739.83	5776.62	5813.42	5850.21	5887.0	5923.8

	Period 162	Period 163	Period 164	Period 165	Period 166	Period 167	Period 168
A	8.57	8.57	8.57	8.57	8.57	8.57	8.57
B							
C							
D							
E	8.18	8.18	8.18	8.18	8.18	8.18	8.18
F							
G							
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	36.79	36.79	36.79	36.79	36.79	36.79	36.79
Cum budget	5960.59	5997.39	6034.18	6070.97	6107.77	6144.56	6181.36

	Period 169	Period 170	Period 171	Period 172	Period 173	Period 174	Period 175
A	8.57	8.57	8.57	8.57	8.57	8.57	8.57
B							
C							
D							
E	8.18	8.18	8.18	8.18	8.18	8.18	8.18
F							
G							
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	36.79	36.79	36.79	36.79	36.79	36.79	36.79
Cum budget	6218.15	6254.94	6291.74	6328.53	6365.33	6402.12	6438.91

	Period 176	Period 177	Period 178	Period 179	Period 180	Period 181	Period 182
A	8.57	8.57	8.57	8.57	8.57	8.57	8.57
B							
C							
D							
E	8.18	8.18	8.18	8.18	8.18	8.18	8.18
F							
G							
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	36.79	36.79	36.79	36.79	36.79	36.79	36.79
Cum budget	6475.71	6512.5	6549.3	6586.09	6622.88	6659.68	6696.47

	Period 183	Period 184	Period 185	Period 186	Period 187	Period 188	Period 189
A	8.57	8.57	8.57	8.57	8.57	8.57	8.57
B							
C							
D							
E	8.18	8.18	8.18	8.18	8.18	8.18	8.18
F							
G							
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	36.79	36.79	36.79	36.79	36.79	36.79	36.79
Cum budget	6733.27	6770.06	6806.85	6843.65	6880.44	6917.24	6954.03
	Period 190	Period 191	Period 192	Period 193	Period 194	Period 195	Period 196
A	8.57	8.57	8.57	8.57	8.57	8.57	8.57
B							
C							
D							
E	8.18	8.18	8.18	8.18	8.18	8.18	8.18
F							
G							
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	36.79	36.79	36.79	36.79	36.79	36.79	36.79
Cum budget	6990.82	7027.62	7064.41	7101.21	7138	7174.79	7211.59
	Period 197	Period 198	Period 199	Period 200	Period 201	Period 202	Period 203
A	8.57	8.57	8.57	8.57	8.57	8.57	8.57
B							
C							
D							
E	8.18	8.18	8.18	8.18	8.18	8.18	8.18
F							
G							
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	36.79	36.79	36.79	36.79	36.79	36.79	36.79
Cum budget	7248.38	7285.17	7321.97	7358.76	7395.56	7432.35	7469.14
	Period 204	Period 205	Period 206	Period 207	Period 208	Period 209	Period 210
A	8.57	8.57	8.57	8.57	8.57	8.57	8.57
B							
C							
D							
E	8.18	8.18	8.18	8.18	8.18	8.18	8.18
F							
G							
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	36.79	36.79	36.79	36.79	36.79	36.79	36.79
Cum budget	7505.94	7542.73	7579.53	7616.32	7653.11	7689.91	7726.7
	Period 211	Period 212	Period 213	Period 214	Period 215	Period 216	Period 217

A							
B	8.46	8.46	8.46	8.46	8.46	8.46	8.46
C							
D							
E	8.18	8.18	8.18	8.18	8.18	8.18	8.18
F							
G							
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	36.68	36.68	36.68	36.68	36.68	36.68	36.68
Cum budget	7763.39	7800.07	7836.75	7873.44	7910.12	7946.8	7983.49

**Period 218 Period 219 Period 220 Period 221 Period 222 Period 223 Period 224**

A							
B	8.46	8.46	8.46	8.46	8.46	8.46	8.46
C							
D							
E	8.18	8.18	8.18	8.18	8.18	8.18	8.18
F							
G							
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	36.68	36.68	36.68	36.68	36.68	36.68	36.68
Cum budget	8020.17	8056.85	8093.54	8130.22	8166.91	8203.59	8240.27

**Period 225 Period 226 Period 227 Period 228 Period 229 Period 230 Period 231**

A							
B	8.46	8.46	8.46	8.46	8.46	8.46	8.46
C							
D							
E	8.18	8.18	8.18	8.18	8.18	8.18	8.18
F							
G							
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	36.68	36.68	36.68	36.68	36.68	36.68	36.68
Cum budget	8276.96	8313.64	8350.32	8387.01	8423.69	8460.37	8497.06

**Period 232 Period 233 Period 234 Period 235 Period 236 Period 237 Period 238**

A							
B	8.46	8.46	8.46	8.46	8.46	8.46	8.46
C							
D							
E	8.18	8.18	8.18	8.18	8.18	8.18	8.18
F							
G							
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	36.68	36.68	36.68	36.68	36.68	36.68	36.68
Cum budget	8533.74	8570.43	8607.11	8643.79	8680.48	8717.16	8753.84

**Period 239 Period 240 Period 241 Period 242 Period 243 Period 244 Period 245**

A							
B	8.46	8.46	8.46	8.46	8.46	8.46	8.46
C							
D							
E	8.18	8.18	8.18	8.18	8.18	8.18	8.18
F							
G							
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	36.68	36.68	36.68	36.68	36.68	36.68	36.68
Cum budget	8790.53	8827.21	8863.89	8900.58	8937.26	8973.94	9010.63

**Period 246   Period 247   Period 248   Period 249   Period 250   Period 251   Period 252**

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A							
B	8.46	8.46	8.46	8.46	8.46	8.46	8.46
C							
D							
E	8.18	8.18	8.18	8.18	8.18	8.18	8.18
F							
G							
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	36.68	36.68	36.68	36.68	36.68	36.68	36.68
Cum budget	9047.31	9084	9120.68	9157.36	9194.05	9230.73	9267.41

**Period 253   Period 254   Period 255   Period 256   Period 257   Period 258   Period 259**

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A							
B	8.46	8.46	8.46	8.46	8.46	8.46	8.46
C							
D							
E	8.18	8.18	8.18	8.18	8.18	8.18	8.18
F							
G							
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	36.68	36.68	36.68	36.68	36.68	36.68	36.68
Cum budget	9304.1	9340.78	9377.46	9414.15	9450.83	9487.52	9524.2

**Period 260   Period 261   Period 262   Period 263   Period 264   Period 265   Period 266**

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A							
B	8.46	8.46	8.46	8.46	8.46	8.46	8.46
C							
D							
E	8.18	8.18	8.18	8.18	8.18	8.18	8.18
F							
G							
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	36.68	36.68	36.68	36.68	36.68	36.68	36.68
Cum budget	9560.88	9597.57	9634.25	9670.93	9707.62	9744.3	9780.98

**Period 267   Period 268   Period 269   Period 270   Period 271   Period 272   Period 273**

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A





D							
E	8.18	8.18	8.18	8.18	8.18	8.18	8.18
F							
G							
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	36.68	36.68	36.68	36.68	36.68	36.68	36.68
Cum budget	10844.81	10881.49	10918.17	10954.86	10991.54	11028.23	11064.91

**Period 302   Period 303   Period 304   Period 305   Period 306   Period 307   Period 308**

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A							
B	8.46	8.46	8.46	8.46	8.46	8.46	8.46
C							
D							
E	8.18	8.18	8.18	8.18	8.18	8.18	8.18
F							
G							
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	36.68	36.68	36.68	36.68	36.68	36.68	36.68
Cum budget	11101.59	11138.28	11174.96	11211.64	11248.33	11285.01	11321.69

**Period 309   Period 310   Period 311   Period 312   Period 313   Period 314   Period 315**

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A							
B	8.46	8.46	8.46	8.46	8.46	8.46	8.46
C							
D							
E	8.18	8.18	8.18	8.18	8.18	8.18	8.18
F							
G							
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	36.68	36.68	36.68	36.68	36.68	36.68	28.51
Cum budget	11358.38	11395.06	11431.75	11468.43	11505.11	11541.8	11570.3

**Period 316   Period 317   Period 318   Period 319   Period 320   Period 321   Period 322**

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A							
B	8.46	8.46	8.46	8.46	8.46	8.46	8.46
C							
D							
E							
F							
G							
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	28.51	28.51	28.51	28.51	28.51	28.51	28.51
Cum budget	11598.81	11627.32	11655.83	11684.34	11712.85	11741.36	11769.87

**Period 323   Period 324   Period 325   Period 326   Period 327   Period 328   Period 329**

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A							
B	8.46	8.46	8.46	8.46	8.46	8.46	8.46
C							



F							
G							
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	28.51	28.51	28.51	28.51	28.51	28.51	28.51
Cum budget	12596.62	12625.13	12653.64	12682.15	12710.66	12739.17	12767.67

**Period 358   Period 359   Period 360   Period 361   Period 362   Period 363   Period 364**

A							
B	8.46	8.46	8.46	8.46	8.46	8.46	8.46
C							
D							
E							
F							
G							
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	28.51	28.51	28.51	28.51	28.51	28.51	28.51
Cum budget	12796.18	12824.69	12853.2	12881.71	12910.22	12938.73	12967.24

**Period 365   Period 366   Period 367   Period 368   Period 369   Period 370   Period 371**

A							
B	8.46	8.46	8.46	8.46	8.46	8.46	8.46
C							
D							
E							
F							
G							
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	28.51	28.51	28.51	28.51	28.51	28.51	28.51
Cum budget	12995.74	13024.25	13052.76	13081.27	13109.78	13138.29	13166.8

**Period 372   Period 373   Period 374   Period 375   Period 376   Period 377   Period 378**

A							
B	8.46	8.46	8.46	8.46	8.46	8.46	8.46
C							
D							
E							
F							
G							
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	28.51	28.51	28.51	28.51	28.51	28.51	28.51
Cum budget	13195.31	13223.81	13252.32	13280.83	13309.34	13337.85	13366.36

**Period 379   Period 380   Period 381   Period 382   Period 383   Period 384   Period 385**

A							
B	8.46	8.46	8.46	8.46	8.46	8.46	8.46
C							
D							
E							

G							
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	28.51	28.51	28.51	28.51	28.51	28.51	28.51
Cum budget	13394.87	13423.38	13451.88	13480.39	13508.9	13537.41	13565.92

**Period 386   Period 387   Period 388   Period 389   Period 390   Period 391   Period 392**

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A							
B	8.46	8.46	8.46	8.46	8.46	8.46	8.46
C							
D							
E							
F							
G							
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	28.51	28.51	28.51	28.51	28.51	28.51	28.51
Cum budget	13594.43	13622.94	13651.45	13679.96	13708.46	13736.97	13765.48

**Period 393   Period 394   Period 395   Period 396   Period 397   Period 398   Period 399**

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A							
B	8.46	8.46	8.46	8.46	8.46	8.46	8.46
C							
D							
E							
F							
G							
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	28.51	28.51	28.51	28.51	28.51	28.51	28.51
Cum budget	13794	13822.5	13851.01	13879.52	13908.03	13936.53	13965.04

**Period 400   Period 401   Period 402   Period 403   Period 404   Period 405   Period 406**

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A							
B	8.46	8.46	8.46	8.46	8.46	8.46	8.46
C							
D							
E							
F							
G							
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	28.51	28.51	28.51	28.51	28.51	28.51	28.51
Cum budget	13993.55	14022.06	14050.57	14079.08	14107.59	14136.1	14164.6

**Period 407   Period 408   Period 409   Period 410   Period 411   Period 412   Period 413**

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A							
B	8.46	8.46	8.46	8.46	8.46	8.46	8.46
C							
D							
E							
F							

H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	28.51	28.51	28.51	28.51	28.51	28.51	28.51
Cum budget	14193.11	14221.62	14250.13	14278.64	14307.15	14335.66	14364.17

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	<b>Period 414</b>	<b>Period 415</b>	<b>Period 416</b>	<b>Period 417</b>	<b>Period 418</b>	<b>Period 419</b>	<b>Period 420</b>
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A							
B	8.46	8.46	8.46	8.46	8.46	8.46	8.46
C							
D							
E							
F							
G							
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	28.51	28.51	28.51	28.51	28.51	28.51	28.51
Cum budget	14392.67	14421.18	14449.69	14478.2	14506.71	14535.22	14563.73

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	<b>Period 421</b>	<b>Period 422</b>	<b>Period 423</b>	<b>Period 424</b>	<b>Period 425</b>	<b>Period 426</b>	<b>Period 427</b>
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A							
B	8.46	8.46	8.46	8.46	8.46	8.46	8.46
C							
D							
E							
F							
G							
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	28.51	28.51	28.51	28.51	28.51	28.51	28.51
Cum budget	14592.24	14620.75	14649.25	14677.76	14706.27	14734.78	14763.29

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	<b>Period 428</b>	<b>Period 429</b>	<b>Period 430</b>	<b>Period 431</b>	<b>Period 432</b>	<b>Period 433</b>	<b>Period 434</b>
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A							
B	8.46	8.46	8.46	8.46	8.46	8.46	8.46
C							
D							
E							
F							
G							
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	28.51	28.51	28.51	28.51	28.51	28.51	28.51
Cum budget	14791.8	14820.31	14848.82	14877.32	14905.83	14934.34	14962.85

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	<b>Period 435</b>	<b>Period 436</b>	<b>Period 437</b>	<b>Period 438</b>	<b>Period 439</b>	<b>Period 440</b>	<b>Period 441</b>
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A							
B	8.46	8.46	8.46	8.46	8.46	8.46	8.46
C							
D							
E							
F							
G							

H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	28.51	28.51	28.51	28.51	28.51	28.51	28.51
Cum budget	14991.36	15019.87	15048.38	15076.89	15105.39	15133.9	15162.41
<hr/>							
	<b>Period 442</b>	<b>Period 443</b>	<b>Period 444</b>	<b>Period 445</b>	<b>Period 446</b>	<b>Period 447</b>	<b>Period 448</b>
A							
B	8.46	8.46	8.46				
C				8.67	8.67	8.67	8.67
D							
E							
F							
G							
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	28.51	28.51	28.51	28.72	28.72	28.72	28.72
Cum budget	15190.92	15219.43	15247.94	15276.66	15305.38	15334.1	15362.83
<hr/>							
	<b>Period 449</b>	<b>Period 450</b>	<b>Period 451</b>	<b>Period 452</b>	<b>Period 453</b>	<b>Period 454</b>	<b>Period 455</b>
A							
B							
C	8.67	8.67	8.67	8.67	8.67	8.67	8.67
D							
E							
F							
G							
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	28.72	28.72	28.72	28.72	28.72	28.72	28.72
Cum budget	15391.55	15420.27	15449	15477.71	15506.43	15535.16	15563.88
<hr/>							
	<b>Period 456</b>	<b>Period 457</b>	<b>Period 458</b>	<b>Period 459</b>	<b>Period 460</b>	<b>Period 461</b>	<b>Period 462</b>
A							
B							
C	8.67	8.67	8.67	8.67	8.67	8.67	8.67
D							
E							
F							
G							
H	7.57	7.57					
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	28.72	28.72	21.15	21.15	21.15	21.15	21.15
Cum budget	15592.6	15621.32	15642.47	15663.63	15684.78	15705.93	15727.09
<hr/>							
	<b>Period 463</b>	<b>Period 464</b>	<b>Period 465</b>	<b>Period 466</b>	<b>Period 467</b>	<b>Period 468</b>	<b>Period 469</b>
A							
B							
C	8.67	8.67	8.67	8.67	8.67	8.67	8.67
D							
E							
F							
G							
H							





K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	21.15	21.15	21.15	21.15	21.15	21.15	21.15
Cum budget	16340.53	16361.69	16382.84	16404	16425.14	16446.3	16467.45
<hr/>							
	<b>Period 498</b>	<b>Period 499</b>	<b>Period 500</b>	<b>Period 501</b>	<b>Period 502</b>	<b>Period 503</b>	<b>Period 504</b>

A							
B							
C	8.67	8.67	8.67	8.67	8.67	8.67	8.67
D							
E							
F							
G							
H							
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	21.15	21.15	21.15	21.15	21.15	21.15	21.15
Cum budget	16488.6	16509.75	16530.91	16552.06	16573.21	16594.36	16615.52
<hr/>							
	<b>Period 505</b>	<b>Period 506</b>	<b>Period 507</b>	<b>Period 508</b>	<b>Period 509</b>	<b>Period 510</b>	<b>Period 511</b>

A							
B							
C	8.67	8.67	8.67	8.67	8.67	8.67	8.67
D							
E							
F							
G							
H							
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	21.15	21.15	21.15	21.15	21.15	21.15	21.15
Cum budget	16636.67	16657.82	16678.97	16700.13	16721.28	16742.43	16763.58
<hr/>							
	<b>Period 512</b>	<b>Period 513</b>	<b>Period 514</b>	<b>Period 515</b>	<b>Period 516</b>	<b>Period 517</b>	<b>Period 518</b>

A							
B							
C	8.67	8.67	8.67	8.67	8.67	8.67	8.67
D							
E							
F							
G							
H							
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	21.15	21.15	21.15	21.15	21.15	21.15	21.15
Cum budget	16784.73	16805.89	16827.04	16848.19	16869.34	16890.5	16911.65
<hr/>							
	<b>Period 519</b>	<b>Period 520</b>	<b>Period 521</b>	<b>Period 522</b>	<b>Period 523</b>	<b>Period 524</b>	<b>Period 525</b>

A							
B							
C	8.67	8.67	8.67	8.67	8.67	8.67	8.67
D							
E							
F							
G							
H							
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J							



Period budget	21.15	21.15	21.15	14.76	14.76	14.76	14.76
Cum budget	17525.07	17546.22	17567.37	17582.13	17596.88	17611.64	17626.39

**Period 554 Period 555 Period 556 Period 557 Period 558 Period 559 Period 560**

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A							
B							
C	8.67	8.67	8.67	8.67	8.67	8.67	8.67
D							
E							
F							
G							
H							
I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	14.76	14.76	14.76	14.76	14.76	14.76	14.76
Cum budget	17641.15	17655.91	17670.66	17685.42	17700.17	17714.93	17729.69

**Period 561 Period 562 Period 563 Period 564 Period 565 Period 566 Period 567**

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A							
B							
C	8.67	8.67	8.67	8.67	8.67	8.67	8.67
D							
E							
F							
G							
H							
I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	14.76	14.76	14.76	14.76	14.76	14.76	14.76
Cum budget	17744.44	17759.2	17773.95	17788.71	17803.46	17818.22	17832.98

**Period 568 Period 569 Period 570 Period 571 Period 572 Period 573 Period 574**

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A							
B							
C	8.67	8.67	8.67	8.67	8.67	8.67	8.67
D							
E							
F							
G							
H							
I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	14.76	14.76	14.76	14.76	14.76	14.76	14.76
Cum budget	17847.73	17862.49	17877.24	17892	17906.76	17921.51	17936.27

**Period 575 Period 576 Period 577 Period 578 Period 579 Period 580 Period 581**

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A							
B							
C	8.67	8.67	8.67	8.67	8.67	8.67	8.67
D							
E							
F							
G							
H							
I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							



	Period 610	Period 611	Period 612	Period 613	Period 614	Period 615	Period 616
A							
B							
C	8.67	8.67	8.67	8.67	8.67	8.67	8.67
D							
E							
F							
G							
H							
I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	14.76	14.76	14.76	14.76	14.76	14.76	14.76
Cum budget	18467.48	18482.23	18497	18511.75	18526.5	18541.26	18556.01
	Period 617	Period 618	Period 619	Period 620	Period 621	Period 622	Period 623
A							
B							
C	8.67	8.67	8.67	8.67	8.67	8.67	8.67
D							
E							
F							
G							
H							
I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	14.76	14.76	14.76	14.76	14.76	14.76	14.76
Cum budget	18570.77	18585.53	18600.28	18615.04	18629.79	18644.55	18659.3
	Period 624	Period 625	Period 626	Period 627	Period 628	Period 629	Period 630
A							
B							
C	8.67	8.67	8.67	8.67	8.67	8.67	8.67
D							
E							
F							
G							
H							
I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	14.76	14.76	14.76	14.76	14.76	14.76	14.76
Cum budget	18674.06	18688.82	18703.57	18718.33	18733.08	18747.84	18762.6
	Period 631	Period 632	Period 633	Period 634	Period 635	Period 636	Period 637
A							
B							
C	8.67	8.67	8.67	8.67	8.67	8.67	8.67
D							
E							
F							
G							
H							
I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	14.76	14.76	14.76	14.76	14.76	14.76	14.76
Cum budget	18777.35	18792.11	18806.86	18821.62	18836.38	18851.13	18865.89

Period 638 Period 639 Period 640 Period 641 Period 642 Period 643 Period 644

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A							
B							
C	8.67	8.67	8.67	8.67	8.67	8.67	8.67
D							
E							
F							
G							
H							
I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	14.76	14.76	14.76	14.76	14.76	14.76	14.76
Cum budget	18880.64	18895.4	18910.15	18924.91	18939.67	18954.42	18969.18

Period 645 Period 646 Period 647 Period 648 Period 649 Period 650 Period 651

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A							
B							
C	8.67	8.67	8.67	8.67	8.67	8.67	8.67
D							
E							
F							
G							
H							
I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	14.76	14.76	14.76	14.76	14.76	14.76	14.76
Cum budget	18983.93	18998.69	19013.45	19028.2	19042.96	19057.71	19072.47

Period 652 Period 653 Period 654 Period 655 Period 656 Period 657 Period 658

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A							
B							
C	8.67	8.67	8.67	8.67	8.67	8.67	8.67
D							
E							
F							
G							
H							
I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	14.76	14.76	14.76	14.76	14.76	14.76	14.76
Cum budget	19087.22	19101.98	19116.74	19131.49	19146.25	19161.0	19175.76

Period 659 Period 660 Period 661 Period 662 Period 663 Period 664 Period 665

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A							
B							
C	8.67	8.67	8.67	8.67	8.67	8.67	8.67
D							
E							
F							
G							
H							
I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	14.76	14.76	14.76	14.76	14.76	14.76	14.76
Cum budget	19190.52	19205.27	19220.03	19234.78	19249.54	19264.29	19279.05

Period 666 Period 667 Period 668 Period 669 Period 670 Period 671 Period 672

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A							
B							
C	8.67	8.67	8.67	8.67	8.67	8.67	8.67
D							
E							
F							
G							
H							
I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	14.76	14.76	14.76	14.76	14.76	14.76	14.76
Cum budget	19293.81	19308.56	19323.32	19338.07	19352.83	19367.59	19382.34

Period 673 Period 674 Period 675 Period 676 Period 677 Period 678 Period 679

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A							
B							
C	8.67	8.67	8.67	8.67	8.67	8.67	8.67
D							
E							
F							
G							
H							
I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	
L							
Period budget	14.76	14.76	14.76	14.76	14.76	14.76	8.67
Cum budget	19397.1	19411.85	19426.61	19441.37	19456.12	19470.88	19479.55

Period 680 Period 681 Period 682 Period 683 Period 684 Period 685 Period 686

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A							
B							
C	8.67	8.67	8.67	8.67	8.67	8.67	8.67
D							
E							
F							
G							
H							
I							
J							
K							
L							
Period budget	8.67	8.67	8.67	8.67	8.67	8.67	8.67
Cum budget	19488.22	19496.9	19505.57	19514.25	19522.92	19531.59	19540.27

Period 687 Period 688 Period 689 Period 690 Period 691 Period 692 Period 693

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A							
B							
C	8.67	8.67	8.67	8.67			
D					8.44	8.44	8.44
E							
F							
G					7.87	7.87	7.87
H							
I							
J							
K							
L					5.58	5.58	5.58
Period budget	8.67	8.67	8.67	8.67	21.89	21.89	21.89
Cum budget	19548.94	19557.62	19566.29	19574.96	19596.86	19618.75	19640.65

Period 694 Period 695 Period 696 Period 697 Period 698 Period 699 Period 700

A							
B							
C							
D	8.44	8.44	8.44	8.44	8.44	8.44	8.44
E							
F							
G	7.87	7.87	7.87	7.87	7.87	7.87	7.87
H							
I							
J							
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	21.89	21.89	21.89	21.89	21.89	21.89	21.89
Cum budget	19662.54	19684.44	19706.33	19728.22	19750.12	19772.01	19793.91

Period 701 Period 702 Period 703 Period 704 Period 705 Period 706 Period 707

A							
B							
C							
D	8.44	8.44	8.44	8.44	8.44	8.44	8.44
E							
F							
G	7.87	7.87	7.87	7.87	7.87	7.87	7.87
H							
I							
J							
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	21.89	21.89	21.89	21.89	21.89	21.89	21.89
Cum budget	19815.8	19837.7	19859.59	19881.49	19903.38	19925.28	19947.17

Period 708 Period 709 Period 710 Period 711 Period 712 Period 713 Period 714

A							
B							
C							
D	8.44	8.44	8.44	8.44	8.44	8.44	8.44
E							
F							
G	7.87	7.87	7.87	7.87	7.87	7.87	7.87
H							
I							
J							
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	21.89	21.89	21.89	21.89	21.89	21.89	21.89
Cum budget	19969.06	19990.96	20012.85	20034.75	20056.64	20078.54	20100.43

Period 715 Period 716 Period 717 Period 718 Period 719 Period 720 Period 721

A							
B							
C							
D	8.44	8.44	8.44	8.44	8.44	8.44	8.44
E							
F							
G	7.87	7.87	7.87	7.87	7.87	7.87	7.87
H							
I							
J							
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	21.89	21.89	21.89	21.89	21.89	21.89	21.89
Cum budget	20122.33	20144.22	20166.12	20188.01	20209.9	20231.8	20253.69

Period 722 Period 723 Period 724 Period 725 Period 726 Period 727 Period 728



A  
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I  
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K  
L  
Period budget  
Cum budget

	8.44	8.44	8.44	8.44	8.44	8.44	8.44
	7.87	7.87	7.87	7.87	7.87	7.87	7.87
	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	21.89	21.89	21.89	21.89	21.89	21.89	21.89
Cum budget	20275.59	20297.48	20319.38	20341.27	20363.17	20385.06	20406.96

**Period 729 Period 730 Period 731 Period 732 Period 733 Period 734 Period 735**

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	8.44	8.44	8.44	8.44	8.44	8.44	8.44
	7.87	7.87	7.87	7.87	7.87	7.87	7.87
	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	21.89	21.89	21.89	21.89	21.89	21.89	21.89
Cum budget	20428.85	20450.74	20472.64	20494.53	20516.43	20538.32	20560.22

**Period 736 Period 737 Period 738 Period 739 Period 740 Period 741 Period 742**

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	8.44	8.44	8.44	8.44	8.44	8.44	8.44
	7.87	7.87	7.87	7.87	7.87	7.87	7.87
	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	21.89	21.89	21.89	21.89	21.89	21.89	21.89
Cum budget	20582.11	20604.01	20625.9	20647.79	20669.69	20691.58	20713.48

**Period 743 Period 744 Period 745 Period 746 Period 747 Period 748 Period 749**

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	8.44	8.44	8.44	8.44	8.44	8.44	8.44
	7.87	7.87	7.87	7.87	7.87	7.87	7.87
	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	21.89	21.89	21.89	21.89	21.89	21.89	21.89
Cum budget	20735.37	20757.27	20779.16	20801.06	20822.95	20844.85	20866.74

**Period 750 Period 751 Period 752 Period 753 Period 754 Period 755 Period 756**

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A  
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F  
G  
H  
I  
J  
K  
L  
A

	8.44	8.44	8.44	8.44	8.44	8.44	8.44
	7.87	7.87	7.87	7.87	7.87	7.87	7.87
	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	21.89	21.89	21.89	21.89	21.89	21.89	21.89
Cum budget	20888.63	20910.53	20932.42	20954.32	20976.21	20998.11	21020.0

**Period 757 Period 758 Period 759 Period 760 Period 761 Period 762 Period 763**

	8.44	8.44	8.44	8.44	8.44	8.44	8.44
	7.87	7.87	7.87	7.87	7.87	7.87	7.87
	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	21.89	21.89	21.89	21.89	21.89	21.89	21.89
Cum budget	21041.9	21063.79	21085.69	21107.58	21129.47	21151.37	21173.26

**Period 764 Period 765 Period 766 Period 767 Period 768 Period 769 Period 770**

	8.44	8.44	8.44	8.44	8.44	8.44	8.44
	7.87	7.87	7.87	7.87	7.87	7.87	7.87
	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	21.89	21.89	21.89	21.89	21.89	21.89	21.89
Cum budget	21195.16	21217.05	21238.95	21260.84	21282.74	21304.63	21326.53

**Period 771 Period 772 Period 773 Period 774 Period 775 Period 776 Period 777**

	8.44	8.44	8.44	8.44	8.44	8.44	8.44
	7.87	7.87	7.87	7.87	7.87	7.87	7.87
	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	21.89	21.89	21.89	21.89	21.89	21.89	21.89
Cum budget	21348.42	21370.31	21392.21	21414.1	21436	21457.89	21479.79

**Period 778 Period 779 Period 780 Period 781 Period 782 Period 783 Period 784**

C  
D  
E  
F  
G  
H  
I  
J  
K  
L

Period budget  
Cum budget

8.44	8.44	8.44	8.44	8.44	8.44	8.44	8.44
7.87	7.87	7.87	7.87	7.87	7.87	7.87	7.87
5.58	5.58	5.58	5.58	5.58	5.58	5.58	5.58
21.89	21.89	21.89	21.89	21.89	21.89	21.89	21.89
21501.68	21523.58	21545.47	21567.37	21589.26	21611.15	21633.05	

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**Period 785 Period 786 Period 787 Period 788 Period 789 Period 790 Period 791**  
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A  
B  
C  
D  
E  
F  
G  
H  
I  
J  
K  
L

Period budget  
Cum budget

8.44	8.44	8.44	8.44	8.44	8.44	8.44	8.44
7.87	7.87	7.87	7.87	7.87	7.87	7.87	7.87
5.58	5.58	5.58	5.58	5.58	5.58	5.58	5.58
21.89	21.89	21.89	21.89	21.89	21.89	21.89	21.89
21654.94	21676.84	21698.73	21720.63	21742.52	21764.42	21786.31	

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**Period 792 Period 793 Period 794 Period 795 Period 796 Period 797 Period 798**  
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A  
B  
C  
D  
E  
F  
G  
H  
I  
J  
K  
L

Period budget  
Cum budget

8.44	8.44	8.44	8.44	8.44	8.44	8.44	8.44
7.87	7.87	7.87	7.87	7.87	7.87	7.87	7.87
5.58	5.58	5.58	5.58	5.58	5.58	5.58	5.58
21.89	21.89	21.89	21.89	21.89	21.89	21.89	21.89
21808.21	21830.1	21852	21873.89	21895.78	21917.68	21939.57	

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**Period 799 Period 800 Period 801 Period 802 Period 803 Period 804 Period 805**  
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A  
B  
C  
D  
E  
F  
G  
H  
I  
J  
K  
L

Period budget  
Cum budget

8.44	8.44	8.44	8.44	8.44	8.44	8.44	8.44
7.87	7.87	7.87	7.87	7.87	7.87	7.87	7.87
5.58	5.58	5.58	5.58	5.58	5.58	5.58	5.58
21.89	21.89	21.89	21.89	21.89	21.89	21.89	21.89
21961.47	21983.36	22005.26	22027.15	22049.04	22070.94	22092.83	

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**Period 806 Period 807 Period 808 Period 809 Period 810 Period 811 Period 812**  
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A  
B

D	8.44	8.44	8.44	8.44	8.44	8.44	8.44
E							
F							
G	7.87	7.87	7.87	7.87	7.87	7.87	7.87
H							
I							
J							
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	21.89	21.89	21.89	21.89	21.89	21.89	21.89
Cum budget	22114.73	22136.62	22158.52	22180.41	22202.31	22224.2	22246.1

**Period 813 Period 814 Period 815 Period 816 Period 817 Period 818 Period 819**

A							
B							
C							
D	8.44	8.44	8.44	8.44	8.44	8.44	8.44
E							
F							
G	7.87	7.87	7.87	7.87	7.87	7.87	7.87
H							
I							
J							
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	21.89	21.89	21.89	21.89	21.89	21.89	21.89
Cum budget	22268	22289.88	22311.78	22333.67	22355.57	22377.46	22399.36

**Period 820 Period 821 Period 822 Period 823 Period 824 Period 825 Period 826**

A							
B							
C							
D	8.44	8.44	8.44	8.44	8.44	8.44	8.44
E							
F							
G	7.87	7.87	7.87	7.87	7.87	7.87	7.87
H							
I							
J							
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	21.89	21.89	21.89	21.89	21.89	21.89	21.89
Cum budget	22421.25	22443.15	22465.04	22486.94	22508.83	22530.72	22552.62

**Period 827 Period 828 Period 829 Period 830 Period 831 Period 832 Period 833**

A							
B							
C							
D	8.44	8.44	8.44	8.44	8.44	8.44	8.44
E							
F							
G	7.87	7.87	7.87	7.87	7.87	7.87	7.87
H							
I							
J							
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	21.89	21.89	21.89	21.89	21.89	21.89	21.89
Cum budget	22574.51	22596.41	22618.3	22640.2	22662.09	22683.99	22705.88

**Period 834 Period 835 Period 836 Period 837 Period 838 Period 839 Period 840**

A							
B							
C							



F							
G	7.87	7.87	7.87	7.87	7.87	7.87	7.87
H							
I							
J							
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	21.89	21.89	21.89	21.89	21.89	21.89	21.89
Cum budget	23340.82	23362.72	23384.61	23406.51	23428.4	23450.29	23472.19

**Period 869 Period 870 Period 871 Period 872 Period 873 Period 874 Period 875**

A							
B							
C							
D	8.44	8.44	8.44	8.44	8.44	8.44	8.44
E							
F							
G	7.87	7.87	7.87	7.87	7.87	7.87	7.87
H							
I							
J							
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	21.89	21.89	21.89	21.89	21.89	21.89	21.89
Cum budget	23494.08	23515.98	23537.87	23559.77	23581.66	23603.56	23625.45

**Period 876 Period 877 Period 878 Period 879 Period 880 Period 881 Period 882**

A							
B							
C							
D	8.44	8.44	8.44	8.44	8.44	8.44	8.44
E							
F							
G	7.87	7.87	7.87	7.87	7.87	7.87	7.87
H							
I							
J							
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	21.89	21.89	21.89	21.89	21.89	21.89	21.89
Cum budget	23647.35	23669.24	23691.13	23713.03	23734.92	23756.82	23778.71

**Period 883 Period 884 Period 885 Period 886 Period 887 Period 888 Period 889**

A							
B							
C							
D	8.44	8.44	8.44	8.44	8.44	8.44	8.44
E							
F							
G	7.87	7.87	7.87	7.87	7.87	7.87	7.87
H							
I							
J							
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	21.89	21.89	21.89	21.89	21.89	21.89	21.89
Cum budget	23800.61	23822.5	23844.4	23866.29	23888.19	23910.08	23931.97

**Period 890 Period 891 Period 892 Period 893 Period 894 Period 895 Period 896**

A							
B							
C							
D	8.44	8.44	8.44	8.44	8.44	8.44	8.44
E							

G	7.87	7.87	7.87	7.87	7.87	7.87	7.87
H							
I							
J							
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	21.89	21.89	21.89	21.89	21.89	21.89	21.89
Cum budget	23953.87	23975.76	23997.66	24019.55	24041.45	24063.34	24085.24

**Period 897 Period 898 Period 899 Period 900 Period 901 Period 902 Period 903**

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A							
B							
C							
D	8.44	8.44	8.44	8.44	8.44	8.44	8.44
E							
F							
G	7.87	7.87	7.87	7.87	7.87	7.87	7.87
H							
I							
J							
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	21.89	21.89	21.89	21.89	21.89	21.89	21.89
Cum budget	24107.13	24129.03	24150.92	24172.81	24194.71	24216.6	24238.5

**Period 904 Period 905 Period 906 Period 907 Period 908 Period 909 Period 910**

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A							
B							
C							
D	8.44	8.44	8.44	8.44	8.44	8.44	8.44
E							
F							
G	7.87	7.87	7.87	7.87	7.87	7.87	7.87
H							
I							
J							
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	21.89	21.89	21.89	21.89	21.89	21.89	21.89
Cum budget	24260.39	24282.29	24304.18	24326.08	24347.97	24369.87	24391.76

**Period 911 Period 912 Period 913 Period 914 Period 915 Period 916 Period 917**

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A							
B							
C							
D	8.44	8.44	8.44	8.44	8.44	8.44	8.44
E							
F							
G	7.87	7.87	7.87	7.87	7.87	7.87	7.87
H							
I							
J							
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	21.89	21.89	21.89	21.89	21.89	21.89	21.89
Cum budget	24413.65	24435.55	24457.44	24479.34	24501.23	24523.13	24545.02

**Period 918 Period 919 Period 920 Period 921 Period 922 Period 923 Period 924**

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A							
B							
C							
D	8.44	8.44	8.44	8.44	8.44	8.44	8.44
E							
F							







J							
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	21.97	21.97	21.97	21.97	21.97	21.97	21.97
Cum budget	25793.46	25815.42	25837.39	25859.36	25881.33	25903.3	25925.27

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Period 981   Period 982   Period 983   Period 984   Period 985   Period 986   Period 987

A							
B							
C							
D							
E							
F	8.51	8.51	8.51	8.51	8.51	8.51	8.51
G	7.87	7.87	7.87	7.87	7.87	7.87	7.87
H							
I							
J							
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	21.97	21.97	21.97	21.97	21.97	21.97	21.97
Cum budget	25947.24	25969.21	25991.17	26013.14	26035.11	26057.08	26079.05

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Period 988   Period 989   Period 990   Period 991   Period 992   Period 993   Period 994

A							
B							
C							
D							
E							
F	8.51	8.51	8.51	8.51	8.51	8.51	8.51
G	7.87	7.87	7.87	7.87	7.87	7.87	7.87
H							
I							
J							
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	21.97	21.97	21.97	21.97	21.97	21.97	21.97
Cum budget	26101.02	26122.99	26144.96	26166.92	26188.89	26210.86	26232.83

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Period 995   Period 996   Period 997   Period 998   Period 999   Period 1000   Period 1001

A							
B							
C							
D							
E							
F	8.51	8.51	8.51	8.51	8.51	8.51	8.51
G	7.87	7.87	7.87	7.87	7.87	7.87	7.87
H							
I							
J							
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	21.97	21.97	21.97	21.97	21.97	21.97	21.97
Cum budget	26254.8	26276.77	26298.74	26320.71	26342.67	26364.64	26386.61

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Period 1002   Period 1003   Period 1004   Period 1005   Period 1006   Period 1007   Period 1008

A							
B							
C							
D							
E							
F	8.51	8.51	8.51	8.51	8.51	8.51	8.51
G	7.87	7.87	7.87	7.87	7.87	7.87	7.87
H							
I							

K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	21.97	21.97	21.97	21.97	21.97	21.97	21.97
Cum budget	26408.58	26430.55	26452.52	26474.49	26496.46	26518.42	26540.39
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1009</b>	<b>1010</b>	<b>1011</b>	<b>1012</b>	<b>1013</b>	<b>1014</b>	<b>1015</b>

A							
B							
C							
D							
E							
F	8.51	8.51	8.51	8.51	8.51	8.51	8.51
G	7.87	7.87	7.87	7.87	7.87	7.87	7.87
H							
I							
J							
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	21.97	21.97	21.97	21.97	21.97	21.97	21.97
Cum budget	26562.36	26584.33	26606.3	26628.27	26650.24	26672.21	26694.17
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1016</b>	<b>1017</b>	<b>1018</b>	<b>1019</b>	<b>1020</b>	<b>1021</b>	<b>1022</b>

A							
B							
C							
D							
E							
F	8.51	8.51	8.51	8.51	8.51	8.51	8.51
G	7.87	7.87	7.87	7.87	7.87	7.87	7.87
H							
I							
J							
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	21.97	21.97	21.97	21.97	21.97	21.97	21.97
Cum budget	26716.14	26738.11	26760.08	26782.05	26804.02	26825.99	26847.96
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1023</b>	<b>1024</b>	<b>1025</b>	<b>1026</b>	<b>1027</b>	<b>1028</b>	<b>1029</b>

A							
B							
C							
D							
E							
F	8.51	8.51	8.51	8.51	8.51	8.51	8.51
G	7.87	7.87	7.87	7.87	7.87	7.87	7.87
H							
I							
J							
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	21.97	21.97	21.97	21.97	21.97	21.97	21.97
Cum budget	26869.92	26891.89	26913.86	26935.83	26957.8	26979.77	27001.74
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1030</b>	<b>1031</b>	<b>1032</b>	<b>1033</b>	<b>1034</b>	<b>1035</b>	<b>1036</b>

A							
B							
C							
D							
E							
F	8.51	8.51	8.51	8.51	8.51	8.51	8.51
G	7.87	7.87	7.87	7.87	7.87	7.87	7.87
H							
I							
J							

L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	21.97	21.97	21.97	21.97	21.97	21.97	21.97
Cum budget	27023.71	27045.67	27067.64	27089.61	27111.58	27133.55	27155.52
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1037</b>	<b>1038</b>	<b>1039</b>	<b>1040</b>	<b>1041</b>	<b>1042</b>	<b>1043</b>

A							
B							
C							
D							
E							
F	8.51	8.51	8.51	8.51	8.51	8.51	8.51
G	7.87	7.87	7.87	7.87	7.87	7.87	7.87
H							
I							
J							
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	21.97	21.97	21.97	21.97	21.97	21.97	21.97
Cum budget	27177.49	27199.46	27221.42	27243.39	27265.36	27287.33	27309.3
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1044</b>	<b>1045</b>	<b>1046</b>	<b>1047</b>	<b>1048</b>	<b>1049</b>	<b>1050</b>

A							
B							
C							
D							
E							
F	8.51	8.51	8.51	8.51	8.51	8.51	8.51
G	7.87	7.87	7.87	7.87	7.87	7.87	7.87
H							
I							
J							
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	21.97	21.97	21.97	21.97	21.97	21.97	21.97
Cum budget	27331.27	27353.24	27375.21	27397.17	27419.14	27441.11	27463.08
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1051</b>	<b>1052</b>	<b>1053</b>	<b>1054</b>	<b>1055</b>	<b>1056</b>	<b>1057</b>

A							
B							
C							
D							
E							
F	8.51	8.51	8.51	8.51	8.51	8.51	8.51
G	7.87	7.87	7.87	7.87	7.87	7.87	7.87
H							
I							
J							
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	21.97	21.97	21.97	21.97	21.97	21.97	21.97
Cum budget	27485.05	27507.02	27528.99	27550.96	27572.92	27594.89	27616.86
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1058</b>	<b>1059</b>	<b>1060</b>	<b>1061</b>	<b>1062</b>	<b>1063</b>	<b>1064</b>

A							
B							
C							
D							
E							
F	8.51	8.51	8.51	8.51	8.51	8.51	8.51
G							
H							
I							
J							
K							





Cum budget	28420.21	28434.3	28448.39	28462.49	28476.58	28490.67	28504.77
	Period 1121	Period 1122	Period 1123	Period 1124	Period 1125	Period 1126	Period 1127
A							
B							
C							
D							
E							
F	8.51	8.51	8.51	8.51	8.51	8.51	8.51
G							
H							
I							
J							
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	14.09	14.09	14.09	14.09	14.09	14.09	14.09
Cum budget	28518.86	28532.96	28547.05	28561.14	28575.24	28589.33	28603.42
	Period 1128	Period 1129	Period 1130	Period 1131	Period 1132	Period 1133	Period 1134
A							
B							
C							
D							
E							
F	8.51	8.51	8.51	8.51	8.51	8.51	8.51
G							
H							
I							
J							
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	14.09	14.09	14.09	14.09	14.09	14.09	14.09
Cum budget	28617.52	28631.61	28645.71	28659.8	28673.89	28687.99	28702.08
	Period 1135	Period 1136	Period 1137	Period 1138	Period 1139	Period 1140	Period 1141
A							
B							
C							
D							
E							
F	8.51	8.51	8.51	8.51	8.51	8.51	8.51
G							
H							
I							
J							
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	14.09	14.09	14.09	14.09	14.09	14.09	14.09
Cum budget	28716.17	28730.27	28744.36	28758.46	28772.55	28786.64	28800.74
	Period 1142	Period 1143	Period 1144	Period 1145	Period 1146	Period 1147	Period 1148
A							
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E							
F	8.51	8.51	8.51	8.51	8.51	8.51	8.51
G							
H							
I							
J							
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	14.09	14.09	14.09	14.09	14.09	14.09	14.09
Cum budget	28814.83	28828.92	28843.02	28857.11	28871.21	28885.3	28899.39

	Period 1149	Period 1150	Period 1151	Period 1152	Period 1153	Period 1154	Period 1155
A							
B							
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E							
F	8.51	8.51	8.51	8.51	8.51	8.51	8.51
G							
H							
I							
J							
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	14.09	14.09	14.09	14.09	14.09	14.09	14.09
Cum budget	28913.49	28927.58	28941.67	28955.77	28969.86	28983.96	28998.05
	Period 1156	Period 1157	Period 1158	Period 1159	Period 1160	Period 1161	Period 1162

A							
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F	8.51	8.51	8.51	8.51	8.51	8.51	8.51
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K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	14.09	14.09	14.09	14.09	14.09	14.09	14.09
Cum budget	29012.14	29026.24	29040.33	29054.42	29068.52	29082.61	29096.71
	Period 1163	Period 1164	Period 1165	Period 1166	Period 1167	Period 1168	Period 1169

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F	8.51	8.51	8.51	8.51	8.51	8.51	8.51
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K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	14.09	14.09	14.09	14.09	14.09	14.09	14.09
Cum budget	29110.8	29124.89	29138.99	29153.08	29167.17	29181.27	29195.36
	Period 1170	Period 1171	Period 1172	Period 1173	Period 1174	Period 1175	Period 1176

A							
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F	8.51	8.51	8.51	8.51	8.51	8.51	8.51
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K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	14.09	14.09	14.09	14.09	14.09	14.09	14.09
Cum budget	29209.46	29223.55	29237.64	29251.74	29265.83	29279.92	29294.02





	1205	1206	1207	1208	1209	1210	1211
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F	8.51	8.51	8.51	8.51	8.51	8.51	8.51
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K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	14.09	14.09	14.09	14.09	14.09	14.09	14.09
Cum budget	29702.74	29716.83	29730.92	29745.02	29759.11	29773.21	29787.3
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1212</b>	<b>1213</b>	<b>1214</b>	<b>1215</b>	<b>1216</b>	<b>1217</b>	<b>1218</b>

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F	8.51	8.51	8.51	8.51	8.51	8.51	8.51
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L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	14.09	14.09	14.09	14.09	14.09	14.09	14.09
Cum budget	29801.39	29815.49	29829.58	29843.67	29857.77	29871.86	29885.96
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1219</b>	<b>1220</b>	<b>1221</b>	<b>1222</b>	<b>1223</b>	<b>1224</b>	<b>1225</b>

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F	8.51	8.51	8.51	8.51	8.51	8.51	8.51
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L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	14.09	14.09	14.09	14.09	14.09	14.09	14.09
Cum budget	29900.05	29914.14	29928.24	29942.33	29956.42	29970.52	29984.61
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1226</b>	<b>1227</b>	<b>1228</b>	<b>1229</b>	<b>1230</b>	<b>1231</b>	<b>1232</b>

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F	8.51	8.51	8.51	8.51	8.51	8.51	8.51
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L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	14.09	14.09	14.09	14.09	14.09	14.09	14.09
Cum budget	29998.71	30012.8	30026.89	30040.99	30055.08	30069.17	30083.27
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1233</b>	<b>1234</b>	<b>1235</b>	<b>1236</b>	<b>1237</b>	<b>1238</b>	<b>1239</b>

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F	8.51	8.51	8.51	8.51	8.51	8.51	8.51
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L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	14.09	14.09	14.09	14.09	14.09	14.09	14.09
Cum budget	30097.36	30111.46	30125.55	30139.64	30153.74	30167.83	30181.92
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1240</b>	<b>1241</b>	<b>1242</b>	<b>1243</b>	<b>1244</b>	<b>1245</b>	<b>1246</b>

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F	8.51	8.51	8.51	8.51	8.51	8.51	8.51
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L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	14.09	14.09	14.09	14.09	14.09	14.09	14.09
Cum budget	30196.02	30210.11	30224.21	30238.3	30252.39	30266.49	30280.58
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1247</b>	<b>1248</b>	<b>1249</b>	<b>1250</b>	<b>1251</b>	<b>1252</b>	<b>1253</b>

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F	8.51	8.51	8.51	8.51	8.51	8.51	8.51
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L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	14.09	14.09	14.09	14.09	14.09	14.09	14.09
Cum budget	30294.67	30308.77	30322.86	30336.96	30351.05	30365.14	30379.24
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1254</b>	<b>1255</b>	<b>1256</b>	<b>1257</b>	<b>1258</b>	<b>1259</b>	<b>1260</b>

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F	8.51	8.51	8.51	8.51	8.51	8.51	8.51
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L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	14.09	14.09	14.09	14.09	14.09	14.09	14.09
Cum budget	30393.33	30407.42	30421.52	30435.61	30449.71	30463.8	30477.89
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1261</b>	<b>1262</b>	<b>1263</b>	<b>1264</b>	<b>1265</b>	<b>1266</b>	<b>1267</b>

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	8.51	8.51	8.51	8.51	8.51	8.51	8.51
	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	14.09	14.09	14.09	14.09	14.09	14.09	14.09
Cum budget	30491.99	30506.08	30520.17	30534.27	30548.36	30562.46	30576.55
	<b>Period</b> 1268	<b>Period</b> 1269	<b>Period</b> 1270	<b>Period</b> 1271	<b>Period</b> 1272	<b>Period</b> 1273	<b>Period</b> 1274

	8.51	8.51	8.51	8.51	8.51	8.51	8.51
	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	14.09	14.09	14.09	14.09	14.09	14.09	14.09
Cum budget	30590.64	30604.74	30618.83	30632.92	30647.02	30661.11	30675.21
	<b>Period</b> 1275	<b>Period</b> 1276	<b>Period</b> 1277	<b>Period</b> 1278	<b>Period</b> 1279	<b>Period</b> 1280	<b>Period</b> 1281

	8.51	8.51	8.51	8.51	8.51	8.51	8.51
	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	14.09	14.09	14.09	14.09	14.09	14.09	14.09
Cum budget	30689.3	30703.39	30717.49	30731.58	30745.67	30759.77	30773.86
	<b>Period</b> 1282	<b>Period</b> 1283	<b>Period</b> 1284	<b>Period</b> 1285	<b>Period</b> 1286	<b>Period</b> 1287	<b>Period</b> 1288

	8.51	8.51	8.51				
				6.2	6.2	6.2	6.2
	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	14.09	14.09	14.09	11.78	11.78	11.78	11.78
Cum budget	30787.96	30802.05	30816.14	30827.93	30839.71	30851.5	30863.28
	<b>Period</b> 1289	<b>Period</b> 1290	<b>Period</b> 1291	<b>Period</b> 1292	<b>Period</b> 1293	<b>Period</b> 1294	<b>Period</b> 1295

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	6.2	6.2	6.2	6.2	6.2	6.2	6.2
	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	11.78	11.78	11.78	11.78	11.78	11.78	11.78
Cum budget	30875.07	30886.85	30898.64	30910.42	30922.21	30934	30945.78
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	1296	1297	1298	1299	1300	1301	1302

	6.2	6.2	6.2	6.2	6.2	6.2	6.2
	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	11.78	11.78	11.78	11.78	11.78	11.78	11.78
Cum budget	30957.56	30969.35	30981.13	30992.92	31004.71	31016.49	31028.28
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	1303	1304	1305	1306	1307	1308	1309

	6.2	6.2	6.2	6.2	6.2	6.2	6.2
	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	11.78	11.78	11.78	11.78	11.78	11.78	11.78
Cum budget	31040.06	31051.85	31063.63	31075.42	31087.2	31098.99	31110.77
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	1310	1311	1312	1313	1314	1315	1316

	6.2	6.2	6.2	6.2	6.2	6.2	6.2
	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	11.78	11.78	11.78	11.78	11.78	11.78	11.78
Cum budget	31122.56	31134.34	31146.13	31157.91	31169.7	31181.48	31193.27
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
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	6.2	6.2	6.2	6.2	6.2	6.2	6.2
	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	11.78	11.78	11.78	11.78	11.78	11.78	11.78
Cum budget	31205.05	31216.84	31228.62	31240.41	31252.19	31263.98	31275.76
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1324</b>	<b>1325</b>	<b>1326</b>	<b>1327</b>	<b>1328</b>	<b>1329</b>	<b>1330</b>

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	6.2	6.2	6.2	6.2	6.2	6.2	6.2
	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	11.78	11.78	11.78	11.78	11.78	11.78	11.78
Cum budget	31287.55	31299.33	31311.12	31322.9	31334.69	31346.47	31358.26
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1331</b>	<b>1332</b>	<b>1333</b>	<b>1334</b>	<b>1335</b>	<b>1336</b>	<b>1337</b>

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	6.2	6.2	6.2	6.2	6.2	6.2	6.2
	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	11.78	11.78	11.78	11.78	11.78	11.78	11.78
Cum budget	31370.04	31381.83	31393.62	31405.4	31417.19	31428.97	31440.76
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1338</b>	<b>1339</b>	<b>1340</b>	<b>1341</b>	<b>1342</b>	<b>1343</b>	<b>1344</b>

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	6.2	6.2	6.2	6.2	6.2	6.2	6.2
	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	11.78	11.78	11.78	11.78	11.78	11.78	11.78
Cum budget	31452.54	31464.33	31476.11	31487.9	31499.68	31511.47	31523.25
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1345</b>	<b>1346</b>	<b>1347</b>	<b>1348</b>	<b>1349</b>	<b>1350</b>	<b>1351</b>

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	6.2	6.2	6.2	6.2	6.2	6.2	6.2
	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	11.78	11.78	11.78	11.78	11.78	11.78	11.78
Cum budget	31535.04	31546.82	31558.61	31570.39	31582.18	31593.96	31605.75
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1352</b>	<b>1353</b>	<b>1354</b>	<b>1355</b>	<b>1356</b>	<b>1357</b>	<b>1358</b>

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	6.2	6.2	6.2	6.2	6.2	6.2	6.2
	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	11.78	11.78	11.78	11.78	11.78	11.78	11.78
Cum budget	31617.53	31629.32	31641.1	31652.89	31664.67	31676.46	31688.24
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1359</b>	<b>1360</b>	<b>1361</b>	<b>1362</b>	<b>1363</b>	<b>1364</b>	<b>1365</b>

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	6.2	6.2	6.2	6.2	6.2	6.2	6.2
	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	11.78	11.78	11.78	11.78	11.78	11.78	11.78
Cum budget	31700.03	31711.81	31723.6	31735.38	31747.17	31758.96	31770.74
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1366</b>	<b>1367</b>	<b>1368</b>	<b>1369</b>	<b>1370</b>	<b>1371</b>	<b>1372</b>

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	6.2	6.2	6.2	6.2	6.2	6.2	6.2
	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	11.78	11.78	11.78	11.78	11.78	11.78	11.78
Cum budget	31782.53	31794.31	31806.1	31817.88	31829.67	31841.45	31853.24
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1373</b>	<b>1374</b>	<b>1375</b>	<b>1376</b>	<b>1377</b>	<b>1378</b>	<b>1379</b>

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	6.2	6.2	6.2	6.2	6.2	6.2	6.2
	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	11.78	11.78	11.78	11.78	11.78	11.78	11.78
Cum budget	31865.02	31876.81	31888.59	31900.38	31912.16	31923.95	31935.73
	<b>Period</b> <b>1380</b>	<b>Period</b> <b>1381</b>	<b>Period</b> <b>1382</b>	<b>Period</b> <b>1383</b>	<b>Period</b> <b>1384</b>	<b>Period</b> <b>1385</b>	<b>Period</b> <b>1386</b>

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	6.2	6.2	6.2	6.2	6.2	6.2	6.2
	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	11.78	11.78	11.78	11.78	11.78	11.78	11.78
Cum budget	31947.52	31959.3	31971.09	31982.87	31994.66	32006.44	32018.23
	<b>Period</b> <b>1387</b>	<b>Period</b> <b>1388</b>	<b>Period</b> <b>1389</b>	<b>Period</b> <b>1390</b>	<b>Period</b> <b>1391</b>	<b>Period</b> <b>1392</b>	<b>Period</b> <b>1393</b>

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	6.2	6.2	6.2	6.2	6.2	6.2	6.2
	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	11.78	11.78	11.78	11.78	11.78	11.78	11.78
Cum budget	32030.01	32041.8	32053.58	32065.37	32077.15	32088.94	32100.72
	<b>Period</b> <b>1394</b>	<b>Period</b> <b>1395</b>	<b>Period</b> <b>1396</b>	<b>Period</b> <b>1397</b>	<b>Period</b> <b>1398</b>	<b>Period</b> <b>1399</b>	<b>Period</b> <b>1400</b>

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	6.2	6.2	6.2	6.2	6.2	6.2	6.2
	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	11.78	11.78	11.78	11.78	11.78	11.78	11.78
Cum budget	32112.51	32124.29	32136.08	32147.87	32159.65	32171.44	32183.22
	<b>Period</b> <b>1401</b>	<b>Period</b> <b>1402</b>	<b>Period</b> <b>1403</b>	<b>Period</b> <b>1404</b>	<b>Period</b> <b>1405</b>	<b>Period</b> <b>1406</b>	<b>Period</b> <b>1407</b>

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	6.2	6.2	6.2	6.2	6.2	6.2	6.2
	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	11.78	11.78	11.78	11.78	11.78	11.78	11.78
Cum budget	32195.01	32206.79	32218.58	32230.36	32242.15	32253.93	32265.72
	Period	Period	Period	Period	Period	Period	Period
	1408	1409	1410	1411	1412	1413	1414

	6.2	6.2	6.2	6.2	6.2	6.2	6.2
	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	11.78	11.78	11.78	11.78	11.78	11.78	11.78
Cum budget	32277.5	32289.29	32301.07	32312.86	32324.64	32336.43	32348.21
	Period	Period	Period	Period	Period	Period	Period
	1415	1416	1417	1418	1419	1420	1421

	6.2	6.2	6.2	6.2	6.2	6.2	6.2
	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	11.78	11.78	11.78	11.78	11.78	11.78	11.78
Cum budget	32360	32371.78	32383.57	32395.35	32407.14	32418.92	32430.71
	Period	Period	Period	Period	Period	Period	Period
	1422	1423	1424	1425	1426	1427	1428

	6.2	6.2	6.2	6.2	6.2	6.2	6.2
	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	11.78	11.78	11.78	11.78	11.78	11.78	11.78
Cum budget	32442.49	32454.28	32466.06	32477.85	32489.63	32501.42	32513.21
	Period	Period	Period	Period	Period	Period	Period
	1429	1430	1431	1432	1433	1434	1435

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	6.2	6.2	6.2	6.2	6.2	6.2	6.2
	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	11.78	11.78	11.78	11.78	11.78	11.78	11.78
Cum budget	32525	32536.78	32548.56	32560.35	32572.13	32583.92	32595.7
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1436</b>	<b>1437</b>	<b>1438</b>	<b>1439</b>	<b>1440</b>	<b>1441</b>	<b>1442</b>

	6.2	6.2	6.2	6.2	6.2	6.2	6.2
	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	11.78	11.78	11.78	11.78	11.78	11.78	11.78
Cum budget	32607.49	32619.27	32631.06	32642.84	32654.63	32666.41	32678.2
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1443</b>	<b>1444</b>	<b>1445</b>	<b>1446</b>	<b>1447</b>	<b>1448</b>	<b>1449</b>

	6.2	6.2	6.2	6.2	6.2	6.2	6.2
	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	11.78	11.78	11.78	11.78	11.78	11.78	11.78
Cum budget	32689.98	32701.77	32713.55	32725.34	32737.12	32748.91	32760.69
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1450</b>	<b>1451</b>	<b>1452</b>	<b>1453</b>	<b>1454</b>	<b>1455</b>	<b>1456</b>

	6.2	6.2	6.2	6.2	6.2	6.2	6.2
	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	11.78	11.78	11.78	11.78	11.78	11.78	11.78
Cum budget	32772.48	32784.26	32796.05	32807.83	32819.62	32831.4	32843.19
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1457</b>	<b>1458</b>	<b>1459</b>	<b>1460</b>	<b>1461</b>	<b>1462</b>	<b>1463</b>

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J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	11.78	11.78	11.78	11.78	11.78	11.78	11.78
Cum budget	32854.97	32866.76	32878.54	32890.33	32902.11	32913.9	32925.68
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1464</b>	<b>1465</b>	<b>1466</b>	<b>1467</b>	<b>1468</b>	<b>1469</b>	<b>1470</b>

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J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	11.78	11.78	11.78	11.78	11.78	11.78	11.78
Cum budget	32937.47	32949.25	32961.04	32972.82	32984.61	32996.39	33008.18
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1471</b>	<b>1472</b>	<b>1473</b>	<b>1474</b>	<b>1475</b>	<b>1476</b>	<b>1477</b>

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J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
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L							
Period budget	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Cum budget	33014.38	33020.58	33026.78	33032.98	33039.18	33045.38	33051.57
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1478</b>	<b>1479</b>	<b>1480</b>	<b>1481</b>	<b>1482</b>	<b>1483</b>	<b>1484</b>

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J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
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Period budget	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Cum budget	33057.77	33063.97	33070.17	33076.37	33082.57	33088.77	33094.97
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1485</b>	<b>1486</b>	<b>1487</b>	<b>1488</b>	<b>1489</b>	<b>1490</b>	<b>1491</b>

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J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
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L							
Period budget	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Cum budget	33101.17	33107.37	33113.57	33119.77	33125.96	33132.16	33138.36
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1492</b>	<b>1493</b>	<b>1494</b>	<b>1495</b>	<b>1496</b>	<b>1497</b>	<b>1498</b>

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J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
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Period budget	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Cum budget	33144.56	33150.76	33156.96	33163.16	33169.36	33175.56	33181.76
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1499</b>	<b>1500</b>	<b>1501</b>	<b>1502</b>	<b>1503</b>	<b>1504</b>	<b>1505</b>

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J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
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Period budget	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Cum budget	33187.96	33194.16	33200.36	33206.55	33212.75	33218.95	33225.15
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1506</b>	<b>1507</b>	<b>1508</b>	<b>1509</b>	<b>1510</b>	<b>1511</b>	<b>1512</b>

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J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
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Period budget	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Cum budget	33231.35	33237.55	33243.75	33249.95	33256.15	33262.35	33268.55
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1513</b>	<b>1514</b>	<b>1515</b>	<b>1516</b>	<b>1517</b>	<b>1518</b>	<b>1519</b>

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K	6.2	6.2	6.2	6.2	6.2	6.2	6.2
L							
Period budget	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Cum budget	33274.75	33280.95	33287.14	33293.34	33299.54	33305.74	33311.94
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1520</b>	<b>1521</b>	<b>1522</b>	<b>1523</b>	<b>1524</b>	<b>1525</b>	<b>1526</b>

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J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
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L							
Period budget	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Cum budget	33318.14	33324.34	33330.54	33336.74	33342.94	33349.14	33355.34
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1527</b>	<b>1528</b>	<b>1529</b>	<b>1530</b>	<b>1531</b>	<b>1532</b>	<b>1533</b>

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J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
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Period budget	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Cum budget	33361.54	33367.73	33373.93	33380.13	33386.33	33392.53	33398.73
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1534</b>	<b>1535</b>	<b>1536</b>	<b>1537</b>	<b>1538</b>	<b>1539</b>	<b>1540</b>

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J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
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Period budget	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Cum budget	33404.93	33411.13	33417.33	33423.53	33429.73	33435.93	33442.13
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1541</b>	<b>1542</b>	<b>1543</b>	<b>1544</b>	<b>1545</b>	<b>1546</b>	<b>1547</b>

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J	6.2	6.2	6.2	6.2	6.2	6.2	6.2

L							
Period budget	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Cum budget	33448.32	33454.52	33460.72	33466.92	33473.12	33479.32	33485.52
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1548</b>	<b>1549</b>	<b>1550</b>	<b>1551</b>	<b>1552</b>	<b>1553</b>	<b>1554</b>
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J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
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Period budget	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Cum budget	33491.72	33497.92	33504.12	33510.32	33516.52	33522.71	33528.91
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1555</b>	<b>1556</b>	<b>1557</b>	<b>1558</b>	<b>1559</b>	<b>1560</b>	<b>1561</b>
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J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
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Period budget	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Cum budget	33535.11	33541.31	33547.51	33553.71	33559.91	33566.11	33572.31
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1562</b>	<b>1563</b>	<b>1564</b>	<b>1565</b>	<b>1566</b>	<b>1567</b>	<b>1568</b>
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J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
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L							
Period budget	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Cum budget	33578.51	33584.71	33590.91	33597.11	33603.3	33609.5	33615.7
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1569</b>	<b>1570</b>	<b>1571</b>	<b>1572</b>	<b>1573</b>	<b>1574</b>	<b>1575</b>
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J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
K							

L	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Period budget	33621.9	33628.1	33634.3	33640.5	33646.7	33652.9	33659.1
Cum budget							
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1576</b>	<b>1577</b>	<b>1578</b>	<b>1579</b>	<b>1580</b>	<b>1581</b>	<b>1582</b>

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J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
K							
L							
Period budget	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Cum budget	33665.3	33671.5	33677.7	33683.89	33690.09	33696.29	33702.49
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1583</b>	<b>1584</b>	<b>1585</b>	<b>1586</b>	<b>1587</b>	<b>1588</b>	<b>1589</b>

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J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
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L							
Period budget	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Cum budget	33708.69	33714.89	33721.09	33727.29	33733.49	33739.69	33745.89
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1590</b>	<b>1591</b>	<b>1592</b>	<b>1593</b>	<b>1594</b>	<b>1595</b>	<b>1596</b>

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J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
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Period budget	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Cum budget	33752.09	33758.29	33764.48	33770.68	33776.88	33783.08	33789.28
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1597</b>	<b>1598</b>	<b>1599</b>	<b>1600</b>	<b>1601</b>	<b>1602</b>	<b>1603</b>

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J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
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Cum budget	33969.06	33975.26	33981.46	33987.66	33993.86	34000.05	34006.25
	Period 1632	Period 1633	Period 1634	Period 1635	Period 1636	Period 1637	Period 1638
A							
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I							
J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
K							
L							
Period budget	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Cum budget	34012.45	34018.65	34024.85	34031.05	34037.25	34043.45	34049.65
	Period 1639	Period 1640	Period 1641	Period 1642	Period 1643	Period 1644	Period 1645
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I							
J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
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L							
Period budget	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Cum budget	34055.85	34062.05	34068.25	34074.45	34080.64	34086.84	34093.04
	Period 1646	Period 1647	Period 1648	Period 1649	Period 1650	Period 1651	Period 1652
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J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
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Period budget	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Cum budget	34099.24	34105.44	34111.64	34117.84	34124.04	34130.24	34136.44
	Period 1653	Period 1654	Period 1655	Period 1656	Period 1657	Period 1658	Period 1659
A							
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J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
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Period budget	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Cum budget	34142.64	34148.84	34155.04	34161.23	34167.43	34173.63	34179.83

	Period 1660	Period 1661	Period 1662	Period 1663	Period 1664	Period 1665	Period 1666
A							
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J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
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L							
Period budget	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Cum budget	34186.03	34192.23	34198.43	34204.63	34210.83	34217.03	34223.23
	Period 1667	Period 1668	Period 1669	Period 1670	Period 1671	Period 1672	Period 1673

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J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
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Period budget	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Cum budget	34229.43	34235.63	34241.82	34248.02	34254.22	34260.42	34266.62
	Period 1674	Period 1675	Period 1676	Period 1677	Period 1678	Period 1679	Period 1680

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J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
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Period budget	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Cum budget	34272.82	34279.02	34285.22	34291.42	34297.62	34303.82	34310.02
	Period 1681	Period 1682	Period 1683	Period 1684	Period 1685	Period 1686	Period 1687

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J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
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Period budget	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Cum budget	34316.21	34322.41	34328.61	34334.81	34341.01	34347.21	34353.41



	1716	1717	1718	1719	1720	1721	1722
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J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
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Period budget	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Cum budget	34533.19	34539.39	34545.59	34551.79	34557.98	34564.18	34570.38
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1723</b>	<b>1724</b>	<b>1725</b>	<b>1726</b>	<b>1727</b>	<b>1728</b>	<b>1729</b>

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J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
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Period budget	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Cum budget	34576.58	34582.78	34588.98	34595.18	34601.38	34607.58	34613.78
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1730</b>	<b>1731</b>	<b>1732</b>	<b>1733</b>	<b>1734</b>	<b>1735</b>	<b>1736</b>

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J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
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Period budget	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Cum budget	34619.98	34626.18	34632.38	34638.57	34644.77	34650.97	34657.17
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1737</b>	<b>1738</b>	<b>1739</b>	<b>1740</b>	<b>1741</b>	<b>1742</b>	<b>1743</b>

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J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
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Period budget	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Cum budget	34663.37	34669.57	34675.77	34681.97	34688.17	34694.37	34700.57
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1744</b>	<b>1745</b>	<b>1746</b>	<b>1747</b>	<b>1748</b>	<b>1749</b>	<b>1750</b>

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Period budget	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Cum budget	34706.77	34712.96	34719.16	34725.36	34731.56	34737.76	34743.96
	<b>Period</b> 1751	<b>Period</b> 1752	<b>Period</b> 1753	<b>Period</b> 1754	<b>Period</b> 1755	<b>Period</b> 1756	<b>Period</b> 1757

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	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Period budget	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Cum budget	34750.16	34756.36	34762.56	34768.76	34774.96	34781.16	34787.36
	<b>Period</b> 1758	<b>Period</b> 1759	<b>Period</b> 1760	<b>Period</b> 1761	<b>Period</b> 1762	<b>Period</b> 1763	<b>Period</b> 1764

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	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Period budget	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Cum budget	34793.55	34799.75	34805.95	34812.15	34818.35	34824.55	34830.75
	<b>Period</b> 1765	<b>Period</b> 1766	<b>Period</b> 1767	<b>Period</b> 1768	<b>Period</b> 1769	<b>Period</b> 1770	<b>Period</b> 1771

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	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Period budget	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Cum budget	34836.95	34843.15	34849.35	34855.55	34861.75	34867.95	34874.14
	<b>Period</b> 1772	<b>Period</b> 1773	<b>Period</b> 1774	<b>Period</b> 1775	<b>Period</b> 1776	<b>Period</b> 1777	<b>Period</b> 1778

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	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Period budget	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Cum budget	34880.34	34886.54	34892.74	34898.94	34905.14	34911.34	34917.54
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1779</b>	<b>1780</b>	<b>1781</b>	<b>1782</b>	<b>1783</b>	<b>1784</b>	<b>1785</b>

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	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Period budget	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Cum budget	34923.74	34929.94	34936.14	34942.34	34948.54	34954.73	34960.93
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1786</b>	<b>1787</b>	<b>1788</b>	<b>1789</b>	<b>1790</b>	<b>1791</b>	<b>1792</b>

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	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Period budget	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Cum budget	34967.13	34973.33	34979.53	34985.73	34991.93	34998.13	35004.33
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1793</b>	<b>1794</b>	<b>1795</b>	<b>1796</b>	<b>1797</b>	<b>1798</b>	<b>1799</b>

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	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Period budget	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Cum budget	35010.53	35016.73	35022.93	35029.13	35035.32	35041.52	35047.72
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1800</b>	<b>1801</b>	<b>1802</b>	<b>1803</b>	<b>1804</b>	<b>1805</b>	<b>1806</b>

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Period budget	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Cum budget	35053.92	35060.12	35066.32	35072.52	35078.72	35084.92	35091.12
	<b>Period</b> 1807	<b>Period</b> 1808	<b>Period</b> 1809	<b>Period</b> 1810	<b>Period</b> 1811	<b>Period</b> 1812	<b>Period</b> 1813

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Period budget	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Cum budget	35097.32	35103.52	35109.71	35115.91	35122.11	35128.31	35134.51
	<b>Period</b> 1814	<b>Period</b> 1815	<b>Period</b> 1816	<b>Period</b> 1817	<b>Period</b> 1818	<b>Period</b> 1819	<b>Period</b> 1820

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Period budget	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Cum budget	35140.71	35146.91	35153.11	35159.31	35165.51	35171.71	35177.91
	<b>Period</b> 1821	<b>Period</b> 1822	<b>Period</b> 1823	<b>Period</b> 1824	<b>Period</b> 1825	<b>Period</b> 1826	<b>Period</b> 1827

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Period budget	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Cum budget	35184.11	35190.3	35196.5	35202.7	35208.9	35215.1	35221.3
	<b>Period</b> 1828	<b>Period</b> 1829	<b>Period</b> 1830	<b>Period</b> 1831	<b>Period</b> 1832	<b>Period</b> 1833	<b>Period</b> 1834

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	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Period budget	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Cum budget	35227.5	35233.7	35239.9	35246.1	35252.3	35258.5	35264.7
	<b>Period</b> 1835	<b>Period</b> 1836	<b>Period</b> 1837	<b>Period</b> 1838	<b>Period</b> 1839	<b>Period</b> 1840	<b>Period</b> 1841

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	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Period budget	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Cum budget	35270.89	35277.09	35283.29	35289.49	35295.69	35301.89	35308.09
	<b>Period</b> 1842	<b>Period</b> 1843	<b>Period</b> 1844	<b>Period</b> 1845	<b>Period</b> 1846	<b>Period</b> 1847	<b>Period</b> 1848

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	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Period budget	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Cum budget	35314.29	35320.49	35326.69	35332.89	35339.09	35345.29	35351.48
	<b>Period</b> 1849	<b>Period</b> 1850	<b>Period</b> 1851	<b>Period</b> 1852	<b>Period</b> 1853	<b>Period</b> 1854	<b>Period</b> 1855

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	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Period budget	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Cum budget	35357.68	35363.88	35370.08	35376.28	35382.48	35388.68	35394.88
	<b>Period</b> 1856	<b>Period</b> 1857	<b>Period</b> 1858	<b>Period</b> 1859	<b>Period</b> 1860	<b>Period</b> 1861	<b>Period</b> 1862

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Period budget	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Cum budget	35401.08	35407.28	35413.48	35419.68	35425.88	35432.07	35438.27
	<b>Period</b> <b>1863</b>	<b>Period</b> <b>1864</b>	<b>Period</b> <b>1865</b>	<b>Period</b> <b>1866</b>	<b>Period</b> <b>1867</b>	<b>Period</b> <b>1868</b>	<b>Period</b> <b>1869</b>

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	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Period budget	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Cum budget	35444.47	35450.67	35456.87	35463.07	35469.27	35475.47	35481.67
	<b>Period</b> <b>1870</b>	<b>Period</b> <b>1871</b>	<b>Period</b> <b>1872</b>	<b>Period</b> <b>1873</b>	<b>Period</b> <b>1874</b>	<b>Period</b> <b>1875</b>	<b>Period</b> <b>1876</b>

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	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Period budget	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Cum budget	35487.87	35494.07	35500.27	35506.46	35512.66	35518.86	35525.06
	<b>Period</b> <b>1877</b>	<b>Period</b> <b>1878</b>	<b>Period</b> <b>1879</b>	<b>Period</b> <b>1880</b>	<b>Period</b> <b>1881</b>	<b>Period</b> <b>1882</b>	<b>Period</b> <b>1883</b>

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	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Period budget	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Cum budget	35531.26	35537.46	35543.66	35549.86	35556.06	35562.26	35568.46
	<b>Period</b> <b>1884</b>	<b>Period</b> <b>1885</b>	<b>Period</b> <b>1886</b>	<b>Period</b> <b>1887</b>	<b>Period</b> <b>1888</b>	<b>Period</b> <b>1889</b>	<b>Period</b> <b>1890</b>

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Period budget  
Cum budget

6.2	6.2	6.2	6.2	6.2	6.2	6.2	6.2
35574.66	35580.86	35587.05	35593.25	35599.45	35605.65	35611.85	
<b>Period 1891</b>	<b>Period 1892</b>	<b>Period 1893</b>	<b>Period 1894</b>	<b>Period 1895</b>	<b>Period 1896</b>	<b>Period 1897</b>	

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Period budget  
Cum budget

6.2	6.2	6.2	6.2	6.2	6.2	6.2
35618.05	35624.25	35630.45	35636.65	35642.85	35649.05	35655.25
<b>Period 1898</b>	<b>Period 1899</b>	<b>Period 1900</b>	<b>Period 1901</b>	<b>Period 1902</b>	<b>Period 1903</b>	<b>Period 1904</b>

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Period budget  
Cum budget

6.2	6.2	6.2	6.2	6.2	6.2	6.2
35661.45	35667.64	35673.84	35680.04	35686.24	35692.44	35698.64
<b>Period 1905</b>	<b>Period 1906</b>	<b>Period 1907</b>	<b>Period 1908</b>	<b>Period 1909</b>	<b>Period 1910</b>	<b>Period 1911</b>

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Period budget  
Cum budget

6.2	6.2	6.2	6.2	6.2	6.2	6.2
35704.84	35711.04	35717.24	35723.44	35729.64	35735.84	35742.04
<b>Period 1912</b>	<b>Period 1913</b>	<b>Period 1914</b>	<b>Period 1915</b>	<b>Period 1916</b>	<b>Period 1917</b>	<b>Period 1918</b>

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K  
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Period budget  
Cum budget

	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Period budget	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Cum budget	35748.23	35754.43	35760.63	35766.83	35773.03	35779.23	35785.43
	Period 1919	Period 1920	Period 1921	Period 1922	Period 1923	Period 1924	Period 1925

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B  
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L  
Period budget  
Cum budget

	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Period budget	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Cum budget	35791.63	35797.83	35804.03	35810.23	35816.43	35822.63	35828.82
	Period 1926	Period 1927	Period 1928	Period 1929			

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Period budget  
Cum budget

	6.2	6.2	6.2	6.2
Period budget	6.2	6.2	6.2	6.2
Cum budget	35835.02	35841.22	35847.42	35853.62

**Late Start Budget -----**

	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7
A	8.57	8.57	8.57	8.57	8.57	8.57	8.57
B							
C							
D							
E							
F							
G							
H							
I							
J							
K							
L							
Period budget	8.57	8.57	8.57	8.57	8.57	8.57	8.57
Cum budget	8.57	17.14	25.71	34.29	42.86	51.43	60
	Period 8	Period 9	Period 10	Period 11	Period 12	Period 13	Period 14
A	8.57	8.57	8.57	8.57	8.57	8.57	8.57
B							

D  
E  
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K  
L

Period budget	8.57	8.57	8.57	8.57	8.57	8.57	8.57
Cum budget	68.57	77.14	85.71	94.29	102.86	111.43	120

Period 15    Period 16    Period 17    Period 18    Period 19    Period 20    Period 21

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A	8.57	8.57	8.57	8.57	8.57	8.57	8.57
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B  
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L

Period budget	8.57	8.57	8.57	8.57	8.57	8.57	8.57
Cum budget	128.57	137.14	145.71	154.29	162.86	171.43	180

Period 22    Period 23    Period 24    Period 25    Period 26    Period 27    Period 28

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A	8.57	8.57	8.57	8.57	8.57	8.57	8.57
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L

Period budget	8.57	8.57	8.57	8.57	8.57	8.57	8.57
Cum budget	188.57	197.14	205.71	214.29	222.86	231.43	240

Period 29    Period 30    Period 31    Period 32    Period 33    Period 34    Period 35

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A	8.57	8.57	8.57	8.57	8.57	8.57	8.57
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B  
C  
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L

Period budget	8.57	8.57	8.57	8.57	8.57	8.57	8.57
Cum budget	248.57	257.14	265.71	274.29	282.86	291.43	300

Period 36    Period 37    Period 38    Period 39    Period 40    Period 41    Period 42

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A	8.57	8.57	8.57	8.57	8.57	8.57	8.57
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B  
C  
D



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Period budget	8.57	8.57	8.57	8.57	8.57	8.57	8.57
Cum budget	548.57	557.14	565.71	574.29	582.86	591.43	600

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Period 71    Period 72    Period 73    Period 74    Period 75    Period 76    Period 77  
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A	8.57	8.57	8.57	8.57	8.57	8.57	8.57
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B  
C  
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Period budget	8.57	8.57	8.57	8.57	8.57	8.57	8.57
Cum budget	608.57	617.14	625.71	634.29	642.86	651.43	660

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Period 78    Period 79    Period 80    Period 81    Period 82    Period 83    Period 84  
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A	8.57	8.57	8.57	8.57	8.57	8.57	8.57
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B  
C  
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Period budget	8.57	8.57	8.57	8.57	8.57	8.57	8.57
Cum budget	668.57	677.14	685.71	694.29	702.86	711.43	720

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Period 85    Period 86    Period 87    Period 88    Period 89    Period 90    Period 91  
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A	8.57	8.57	8.57	8.57	8.57	8.57	8.57
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B  
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Period budget	8.57	8.57	8.57	8.57	8.57	8.57	8.57
Cum budget	728.57	737.14	745.71	754.29	762.86	771.43	780

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Period 92    Period 93    Period 94    Period 95    Period 96    Period 97    Period 98  
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A	8.57	8.57	8.57	8.57	8.57	8.57	8.57
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B  
C  
D  
E  
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L							
Period budget	8.57	8.57	8.57	8.57	8.57	8.57	8.57
Cum budget	1268.57	1277.14	1285.71	1294.29	1302.86	1311.43	1320

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**Period 155   Period 156   Period 157   Period 158   Period 159   Period 160   Period 161**  
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A	8.57	8.57	8.57	8.57	8.57	8.57	8.57
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B

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Period budget	8.57	8.57	8.57	8.57	8.57	8.57	8.57
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Cum budget	1328.57	1337.14	1345.71	1354.28	1362.86	1371.43	1380
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**Period 162   Period 163   Period 164   Period 165   Period 166   Period 167   Period 168**  
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A	8.57	8.57	8.57	8.57	8.57	8.57	8.57
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B

C

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Period budget	8.57	8.57	8.57	8.57	8.57	8.57	8.57
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Cum budget	1388.57	1397.14	1405.71	1414.28	1422.86	1431.43	1440
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**Period 169   Period 170   Period 171   Period 172   Period 173   Period 174   Period 175**  
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A	8.57	8.57	8.57	8.57	8.57	8.57	8.57
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B

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Period budget	8.57	8.57	8.57	8.57	8.57	8.57	8.57
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Cum budget	1448.57	1457.14	1465.71	1474.28	1482.86	1491.43	1500
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**Period 176   Period 177   Period 178   Period 179   Period 180   Period 181   Period 182**  
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A	8.57	8.57	8.57	8.57	8.57	8.57	8.57
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B

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Period budget	8.57	8.57	8.57	8.57	8.57	8.57	8.57
Cum budget	1508.57	1517.14	1525.71	1534.28	1542.86	1551.43	1560

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Period 183   Period 184   Period 185   Period 186   Period 187   Period 188   Period 189

A	8.57	8.57	8.57	8.57	8.57	8.57	8.57
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B							
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C							
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D							
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E							
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K							
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L							
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Period budget	8.57	8.57	8.57	8.57	8.57	8.57	8.57
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Cum budget	1568.57	1577.14	1585.71	1594.28	1602.86	1611.43	1620
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Period 190   Period 191   Period 192   Period 193   Period 194   Period 195   Period 196

A	8.57	8.57	8.57	8.57	8.57	8.57	8.57
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B							
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C							
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D							
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G							
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I							
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J							
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K							
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L							
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Period budget	8.57	8.57	8.57	8.57	8.57	8.57	8.57
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Cum budget	1628.57	1637.14	1645.71	1654.28	1662.86	1671.43	1680
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Period 197   Period 198   Period 199   Period 200   Period 201   Period 202   Period 203

A	8.57	8.57	8.57	8.57	8.57	8.57	8.57
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B							
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C							
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D							
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E							
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F							
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J							
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K							
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L							
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Period budget	8.57	8.57	8.57	8.57	8.57	8.57	8.57
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Cum budget	1688.57	1697.14	1705.71	1714.28	1722.86	1731.43	1740
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Period 204   Period 205   Period 206   Period 207   Period 208   Period 209   Period 210

A	8.57	8.57	8.57	8.57	8.57	8.57	8.57
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B							
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C							
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D							
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Cum budget 1986.15 1994.61 2003.08 2011.54 2020 2028.46 2036.92

Period 239 Period 240 Period 241 Period 242 Period 243 Period 244 Period 245

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A							
B	8.46	8.46	8.46	8.46	8.46	8.46	8.46
C							
D							
E							
F							
G							
H							
I							
J							
K							
L							
Period budget	8.46	8.46	8.46	8.46	8.46	8.46	8.46
Cum budget	2045.38	2053.84	2062.31	2070.77	2079.23	2087.69	2096.15

Period 246 Period 247 Period 248 Period 249 Period 250 Period 251 Period 252

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A							
B	8.46	8.46	8.46	8.46	8.46	8.46	8.46
C							
D							
E							
F							
G							
H							
I							
J							
K							
L							
Period budget	8.46	8.46	8.46	8.46	8.46	8.46	8.46
Cum budget	2104.61	2113.07	2121.54	2130	2138.46	2146.92	2155.38

Period 253 Period 254 Period 255 Period 256 Period 257 Period 258 Period 259

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A							
B	8.46	8.46	8.46	8.46	8.46	8.46	8.46
C							
D							
E							
F							
G							
H							
I							
J							
K							
L							
Period budget	8.46	8.46	8.46	8.46	8.46	8.46	8.46
Cum budget	2163.84	2172.3	2180.77	2189.23	2197.69	2206.15	2214.61

Period 260 Period 261 Period 262 Period 263 Period 264 Period 265 Period 266

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A							
B	8.46	8.46	8.46	8.46	8.46	8.46	8.46
C							
D							
E							
F							
G							
H							
I							
J							
K							
L							
Period budget	8.46	8.46	8.46	8.46	8.46	8.46	8.46
Cum budget	2223.07	2231.53	2240	2248.46	2256.92	2265.38	2273.84

Period 267 Period 268 Period 269 Period 270 Period 271 Period 272 Period 273

	Period 267	Period 268	Period 269	Period 270	Period 271	Period 272	Period 273
A							
B	8.46	8.46	8.46	8.46	8.46	8.46	8.46
C							
D							
E							
F							
G							
H							
I							
J							
K							
L							
Period budget	8.46	8.46	8.46	8.46	8.46	8.46	8.46
Cum budget	2282.3	2290.76	2299.23	2307.69	2316.15	2324.61	2333.07

Period 274 Period 275 Period 276 Period 277 Period 278 Period 279 Period 280

	Period 274	Period 275	Period 276	Period 277	Period 278	Period 279	Period 280
A							
B	8.46	8.46	8.46	8.46	8.46	8.46	8.46
C							
D							
E							
F							
G							
H							
I							
J							
K							
L							
Period budget	8.46	8.46	8.46	8.46	8.46	8.46	8.46
Cum budget	2341.53	2350	2358.46	2366.92	2375.38	2383.84	2392.3

Period 281 Period 282 Period 283 Period 284 Period 285 Period 286 Period 287

	Period 281	Period 282	Period 283	Period 284	Period 285	Period 286	Period 287
A							
B	8.46	8.46	8.46	8.46	8.46	8.46	8.46
C							
D							
E							
F							
G							
H							
I							
J							
K							
L							
Period budget	8.46	8.46	8.46	8.46	8.46	8.46	8.46
Cum budget	2400.76	2409.22	2417.69	2426.15	2434.61	2443.07	2451.53

Period 288 Period 289 Period 290 Period 291 Period 292 Period 293 Period 294

	Period 288	Period 289	Period 290	Period 291	Period 292	Period 293	Period 294
A							
B	8.46	8.46	8.46	8.46	8.46	8.46	8.46
C							
D							
E							
F							
G							
H							
I							
J							
K							
L							
Period budget	8.46	8.46	8.46	8.46	8.46	8.46	8.46
Cum budget	2460	2468.45	2476.92	2485.38	2493.84	2502.3	2510.76

Period 295 Period 296 Period 297 Period 298 Period 299 Period 300 Period 301

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A							
B	8.46	8.46	8.46	8.46	8.46	8.46	8.46
C							
D							
E							
F							
G							
H							
I							
J							
K							
L							
Period budget	8.46	8.46	8.46	8.46	8.46	8.46	8.46
Cum budget	2519.22	2527.68	2536.15	2544.61	2553.07	2561.53	2570

Period 302 Period 303 Period 304 Period 305 Period 306 Period 307 Period 308

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A							
B	8.46	8.46	8.46	8.46	8.46	8.46	8.46
C							
D							
E							
F							
G							
H							
I							
J							
K							
L							
Period budget	8.46	8.46	8.46	8.46	8.46	8.46	8.46
Cum budget	2578.45	2586.91	2595.38	2603.84	2612.3	2620.76	2629.22

Period 309 Period 310 Period 311 Period 312 Period 313 Period 314 Period 315

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A							
B	8.46	8.46	8.46	8.46	8.46	8.46	8.46
C							
D							
E							
F							
G							
H							
I							
J							
K							
L							
Period budget	8.46	8.46	8.46	8.46	8.46	8.46	8.46
Cum budget	2637.68	2646.14	2654.61	2663.07	2671.53	2679.99	2688.45

Period 316 Period 317 Period 318 Period 319 Period 320 Period 321 Period 322

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A							
B	8.46	8.46	8.46	8.46	8.46	8.46	8.46
C							
D							
E							
F							
G							
H							
I							
J							
K							
L							
Period budget	8.46	8.46	8.46	8.46	8.46	8.46	8.46
Cum budget	2696.91	2705.37	2713.84	2722.3	2730.76	2739.22	2747.68

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Period 323 Period 324 Period 325 Period 326 Period 327 Period 328 Period 329

A							
B	8.46	8.46	8.46	8.46	8.46	8.46	8.46
C							
D							
E							
F							
G							
H							
I							
J							
K							
L							
Period budget	8.46	8.46	8.46	8.46	8.46	8.46	8.46
Cum budget	2756.14	2764.6	2773.07	2781.53	2789.99	2798.45	2806.91

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Period 330 Period 331 Period 332 Period 333 Period 334 Period 335 Period 336

A							
B	8.46	8.46	8.46	8.46	8.46	8.46	8.46
C							
D							
E							
F							
G							
H							
I							
J							
K							
L							
Period budget	8.46	8.46	8.46	8.46	8.46	8.46	8.46
Cum budget	2815.37	2823.83	2832.3	2840.76	2849.22	2857.68	2866.14

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Period 337 Period 338 Period 339 Period 340 Period 341 Period 342 Period 343

A							
B	8.46	8.46	8.46	8.46	8.46	8.46	8.46
C							
D							
E							
F							
G							
H							
I							
J							
K							
L							
Period budget	8.46	8.46	8.46	8.46	8.46	8.46	8.46
Cum budget	2874.6	2883.06	2891.53	2899.99	2908.45	2916.91	2925.37

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Period 344 Period 345 Period 346 Period 347 Period 348 Period 349 Period 350

A							
B	8.46	8.46	8.46	8.46	8.46	8.46	8.46
C							
D							
E							
F							
G							
H							
I							
J							
K							
L							
Period budget	8.46	8.46	8.46	8.46	8.46	8.46	8.46
Cum budget	2933.83	2942.29	2950.76	2959.22	2967.68	2976.14	2984.6

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Period 351 Period 352 Period 353 Period 354 Period 355 Period 356 Period 357

A  
B  
C  
D  
E  
F  
G  
H  
I  
J  
K  
L

	8.46	8.46	8.46	8.46	8.46	8.46	8.46
Period budget	8.46	8.46	8.46	8.46	8.46	8.46	8.46
Cum budget	2993.06	3001.52	3009.99	3018.45	3026.91	3035.37	3043.83

**Period 358 Period 359 Period 360 Period 361 Period 362 Period 363 Period 364**

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A  
B  
C  
D  
E  
F  
G  
H  
I  
J  
K  
L

	8.46	8.46	8.46	8.46	8.46	8.46	8.46
Period budget	8.46	8.46	8.46	8.46	8.46	8.46	8.46
Cum budget	3052.29	3060.75	3069.22	3077.68	3086.14	3094.6	3103.06

**Period 365 Period 366 Period 367 Period 368 Period 369 Period 370 Period 371**

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A  
B  
C  
D  
E  
F  
G  
H  
I  
J  
K  
L

	8.46	8.46	8.46	8.46	8.46	8.46	8.46
Period budget	8.46	8.46	8.46	8.46	8.46	8.46	8.46
Cum budget	3111.52	3119.98	3128.45	3136.91	3145.37	3153.83	3162.29

**Period 372 Period 373 Period 374 Period 375 Period 376 Period 377 Period 378**

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A  
B  
C  
D  
E  
F  
G  
H  
I  
J  
K  
L

	8.46	8.46	8.46	8.46	8.46	8.46	8.46
Period budget	8.46	8.46	8.46	8.46	8.46	8.46	8.46
Cum budget	3170.75	3179.21	3187.68	3196.14	3204.6	3213.06	3221.52

**Period 379 Period 380 Period 381 Period 382 Period 383 Period 384 Period 385**

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A  
B  
C  
D  
E  
F  
G  
H  
I  
J  
K  
L

	8.46	8.46	8.46	8.46	8.46	8.46	8.46
Period budget	8.46	8.46	8.46	8.46	8.46	8.46	8.46
Cum budget	3229.98	3238.44	3246.91	3255.37	3263.83	3272.29	3280.75

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**Period 386 Period 387 Period 388 Period 389 Period 390 Period 391 Period 392**  
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A  
B  
C  
D  
E  
F  
G  
H  
I  
J  
K  
L

	8.46	8.46	8.46	8.46	8.46	8.46	8.46
Period budget	8.46	8.46	8.46	8.46	8.46	8.46	8.46
Cum budget	3289.21	3297.67	3306.14	3314.6	3323.06	3331.52	3339.98

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**Period 393 Period 394 Period 395 Period 396 Period 397 Period 398 Period 399**  
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A  
B  
C  
D  
E  
F  
G  
H  
I  
J  
K  
L

	8.46	8.46	8.46	8.46	8.46	8.46	8.46
Period budget	8.46	8.46	8.46	8.46	8.46	8.46	8.46
Cum budget	3348.44	3356.9	3365.37	3373.83	3382.29	3390.75	3399.21

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**Period 400 Period 401 Period 402 Period 403 Period 404 Period 405 Period 406**  
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A  
B  
C  
D  
E  
F  
G  
H  
I  
J  
K  
L

	8.46	8.46	8.46	8.46	8.46	8.46	8.46
Period budget	8.46	8.46	8.46	8.46	8.46	8.46	8.46
Cum budget	3407.67	3416.13	3424.6	3433.06	3441.52	3449.98	3458.44

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**Period 407 Period 408 Period 409 Period 410 Period 411 Period 412 Period 413**  
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A













I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	14.76	14.76	14.76	14.76	14.76	14.76	14.76
Cum budget	5548.8	5563.56	5578.32	5593.07	5607.83	5622.58	5637.34
<hr/>							
	<b>Period 582</b>	<b>Period 583</b>	<b>Period 584</b>	<b>Period 585</b>	<b>Period 586</b>	<b>Period 587</b>	<b>Period 588</b>
A							
B							
C	8.67	8.67	8.67	8.67	8.67	8.67	8.67
D							
E							
F							
G							
H							
I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	14.76	14.76	14.76	14.76	14.76	14.76	14.76
Cum budget	5652.1	5666.85	5681.61	5696.36	5711.12	5725.88	5740.63
<hr/>							
	<b>Period 589</b>	<b>Period 590</b>	<b>Period 591</b>	<b>Period 592</b>	<b>Period 593</b>	<b>Period 594</b>	<b>Period 595</b>
A							
B							
C	8.67	8.67	8.67	8.67	8.67	8.67	8.67
D							
E							
F							
G							
H							
I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	14.76	14.76	14.76	14.76	14.76	14.76	14.76
Cum budget	5755.39	5770.14	5784.9	5799.65	5814.41	5829.17	5843.92
<hr/>							
	<b>Period 596</b>	<b>Period 597</b>	<b>Period 598</b>	<b>Period 599</b>	<b>Period 600</b>	<b>Period 601</b>	<b>Period 602</b>
A							
B							
C	8.67	8.67	8.67	8.67	8.67	8.67	8.67
D							
E							
F							
G							
H							
I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	14.76	14.76	14.76	14.76	14.76	14.76	14.76
Cum budget	5858.68	5873.43	5888.19	5902.95	5917.7	5932.46	5947.21
<hr/>							
	<b>Period 603</b>	<b>Period 604</b>	<b>Period 605</b>	<b>Period 606</b>	<b>Period 607</b>	<b>Period 608</b>	<b>Period 609</b>
A							
B							
C	8.67	8.67	8.67	8.67	8.67	8.67	8.67
D							
E							
F							
G							
H							



J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	14.76	14.76	14.76	14.76	14.76	14.76	14.76
Cum budget	5961.97	5976.72	5991.48	6006.24	6021	6035.75	6050.5

**Period 610 Period 611 Period 612 Period 613 Period 614 Period 615 Period 616**

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A							
B							
C	8.67	8.67	8.67	8.67	8.67	8.67	8.67
D							
E							
F							
G							
H							
I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	14.76	14.76	14.76	14.76	14.76	14.76	14.76
Cum budget	6065.26	6080.02	6094.77	6109.53	6124.28	6139.04	6153.79

**Period 617 Period 618 Period 619 Period 620 Period 621 Period 622 Period 623**

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A							
B							
C	8.67	8.67	8.67	8.67	8.67	8.67	8.67
D							
E							
F							
G							
H							
I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	14.76	14.76	14.76	14.76	14.76	14.76	14.76
Cum budget	6168.55	6183.31	6198.06	6212.82	6227.57	6242.33	6257.09

**Period 624 Period 625 Period 626 Period 627 Period 628 Period 629 Period 630**

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A							
B							
C	8.67	8.67	8.67	8.67	8.67	8.67	8.67
D							
E							
F							
G							
H							
I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	14.76	14.76	14.76	14.76	14.76	14.76	14.76
Cum budget	6271.84	6286.6	6301.35	6316.11	6330.87	6345.62	6360.38

**Period 631 Period 632 Period 633 Period 634 Period 635 Period 636 Period 637**

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A							
B							
C	8.67	8.67	8.67	8.67	8.67	8.67	8.67
D							
E							
F							
G							
H							
I							

K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	14.76	14.76	14.76	14.76	14.76	14.76	14.76
Cum budget	6375.13	6389.89	6404.64	6419.4	6434.16	6448.91	6463.67

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Period 638   Period 639   Period 640   Period 641   Period 642   Period 643   Period 644

A							
B							
C	8.67	8.67	8.67	8.67	8.67	8.67	8.67
D							
E							
F							
G							
H							
I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	14.76	14.76	14.76	14.76	14.76	14.76	14.76
Cum budget	6478.42	6493.18	6507.94	6522.69	6537.45	6552.2	6566.96

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Period 645   Period 646   Period 647   Period 648   Period 649   Period 650   Period 651

A							
B							
C	8.67	8.67	8.67	8.67	8.67	8.67	8.67
D							
E							
F							
G							
H							
I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	14.76	14.76	14.76	14.76	14.76	14.76	14.76
Cum budget	6581.71	6596.47	6611.23	6625.98	6640.74	6655.49	6670.25

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Period 652   Period 653   Period 654   Period 655   Period 656   Period 657   Period 658

A							
B							
C	8.67	8.67	8.67	8.67	8.67	8.67	8.67
D							
E				8.18	8.18	8.18	8.18
F							
G							
H							
I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	14.76	14.76	14.76	22.93	22.93	22.93	22.93
Cum budget	6685.01	6699.76	6714.52	6737.45	6760.38	6783.31	6806.24

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Period 659   Period 660   Period 661   Period 662   Period 663   Period 664   Period 665

A							
B							
C	8.67	8.67	8.67	8.67	8.67	8.67	8.67
D							
E	8.18	8.18	8.18	8.18	8.18	8.18	8.18
F							
G							
H							
I							
J							



Period budget	22.93	22.93	22.93	22.93	22.69	22.69	22.69
Cum budget	7471.25	7494.18	7517.11	7540.04	7562.73	7585.42	7608.11

**Period 694 Period 695 Period 696 Period 697 Period 698 Period 699 Period 700**

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A							
B							
C							
D	8.44	8.44	8.44	8.44	8.44	8.44	8.44
E	8.18	8.18	8.18	8.18	8.18	8.18	8.18
F							
G							
H							
I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	22.69	22.69	22.69	22.69	22.69	22.69	22.69
Cum budget	7630.8	7653.5	7676.19	7698.88	7721.57	7744.26	7766.95

**Period 701 Period 702 Period 703 Period 704 Period 705 Period 706 Period 707**

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A							
B							
C							
D	8.44	8.44	8.44	8.44	8.44	8.44	8.44
E	8.18	8.18	8.18	8.18	8.18	8.18	8.18
F							
G							
H							
I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	22.69	22.69	22.69	22.69	22.69	22.69	22.69
Cum budget	7789.64	7812.34	7835.03	7857.72	7880.41	7903.1	7925.79

**Period 708 Period 709 Period 710 Period 711 Period 712 Period 713 Period 714**

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A							
B							
C							
D	8.44	8.44	8.44	8.44	8.44	8.44	8.44
E	8.18	8.18	8.18	8.18	8.18	8.18	8.18
F							
G							
H							
I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	22.69	22.69	22.69	22.69	22.69	22.69	22.69
Cum budget	7948.48	7971.18	7993.87	8016.56	8039.25	8061.94	8084.63

**Period 715 Period 716 Period 717 Period 718 Period 719 Period 720 Period 721**

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A							
B							
C							
D	8.44	8.44	8.44	8.44	8.44	8.44	8.44
E	8.18	8.18	8.18	8.18	8.18	8.18	8.18
F							
G							
H							
I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							



Cum budget	8742.68	8765.38	8788.07	8810.76	8833.45	8856.14	8878.83
	<b>Period 750</b>	<b>Period 751</b>	<b>Period 752</b>	<b>Period 753</b>	<b>Period 754</b>	<b>Period 755</b>	<b>Period 756</b>
A							
B							
C							
D	8.44	8.44	8.44	8.44	8.44	8.44	8.44
E	8.18	8.18	8.18	8.18	8.18	8.18	8.18
F							
G							
H							
I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	22.69	22.69	22.69	22.69	22.69	22.69	22.69
Cum budget	8901.52	8924.22	8946.91	8969.6	8992.29	9014.98	9037.67
	<b>Period 757</b>	<b>Period 758</b>	<b>Period 759</b>	<b>Period 760</b>	<b>Period 761</b>	<b>Period 762</b>	<b>Period 763</b>
A							
B							
C							
D	8.44	8.44	8.44	8.44	8.44	8.44	8.44
E	8.18	8.18	8.18	8.18	8.18	8.18	8.18
F							
G							
H							
I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	22.69	22.69	22.69	22.69	22.69	22.69	22.69
Cum budget	9060.36	9083.06	9105.75	9128.44	9151.13	9173.82	9196.51
	<b>Period 764</b>	<b>Period 765</b>	<b>Period 766</b>	<b>Period 767</b>	<b>Period 768</b>	<b>Period 769</b>	<b>Period 770</b>
A							
B							
C							
D	8.44	8.44	8.44	8.44	8.44	8.44	8.44
E	8.18	8.18	8.18	8.18	8.18	8.18	8.18
F							
G							
H							
I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	22.69	22.69	22.69	22.69	22.69	22.69	22.69
Cum budget	9219.2	9241.9	9264.59	9287.28	9309.97	9332.66	9355.35
	<b>Period 771</b>	<b>Period 772</b>	<b>Period 773</b>	<b>Period 774</b>	<b>Period 775</b>	<b>Period 776</b>	<b>Period 777</b>
A							
B							
C							
D	8.44	8.44	8.44	8.44	8.44	8.44	8.44
E	8.18	8.18	8.18	8.18	8.18	8.18	8.18
F							
G							
H							
I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	22.69	22.69	22.69	22.69	22.69	22.69	22.69
Cum budget	9378.04	9400.73	9423.43	9446.12	9468.81	9491.5	9514.19

Period 778 Period 779 Period 780 Period 781 Period 782 Period 783 Period 784

	Period 778	Period 779	Period 780	Period 781	Period 782	Period 783	Period 784
A							
B							
C							
D	8.44	8.44	8.44	8.44	8.44	8.44	8.44
E	8.18	8.18	8.18	8.18	8.18	8.18	8.18
F							
G							
H							
I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	22.69	22.69	22.69	22.69	22.69	22.69	22.69
Cum budget	9536.88	9559.57	9582.27	9604.96	9627.65	9650.34	9673.03

Period 785 Period 786 Period 787 Period 788 Period 789 Period 790 Period 791

	Period 785	Period 786	Period 787	Period 788	Period 789	Period 790	Period 791
A							
B							
C							
D	8.44	8.44	8.44	8.44	8.44	8.44	8.44
E	8.18	8.18	8.18	8.18	8.18	8.18	8.18
F							
G							
H							
I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	22.69	22.69	22.69	22.69	22.69	22.69	22.69
Cum budget	9695.72	9718.41	9741.11	9763.8	9786.49	9809.18	9831.87

Period 792 Period 793 Period 794 Period 795 Period 796 Period 797 Period 798

	Period 792	Period 793	Period 794	Period 795	Period 796	Period 797	Period 798
A							
B							
C							
D	8.44	8.44	8.44	8.44	8.44	8.44	8.44
E	8.18	8.18	8.18	8.18	8.18	8.18	8.18
F							
G							
H							
I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	22.69	22.69	22.69	22.69	22.69	22.69	22.69
Cum budget	9854.56	9877.25	9899.95	9922.64	9945.33	9968.02	9990.71

Period 799 Period 800 Period 801 Period 802 Period 803 Period 804 Period 805

	Period 799	Period 800	Period 801	Period 802	Period 803	Period 804	Period 805
A							
B							
C							
D	8.44	8.44	8.44	8.44	8.44	8.44	8.44
E	8.18	8.18	8.18	8.18	8.18	8.18	8.18
F							
G							
H							
I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	22.69	22.69	22.69	22.69	22.69	22.69	22.69
Cum budget	10013.4	10036.09	10058.79	10081.48	10104.17	10126.86	10149.55

Period 806 Period 807 Period 808 Period 809 Period 810 Period 811 Period 812

	Period 806	Period 807	Period 808	Period 809	Period 810	Period 811	Period 812
A							
B							
C							
D	8.44	8.44	8.44	8.44	8.44	8.44	8.44
E	8.18	8.18	8.18	8.18	8.18	8.18	8.18
F							
G							
H							
I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	22.69	22.69	22.69	22.69	22.69	22.69	22.69
Cum budget	10172.24	10194.93	10217.63	10240.32	10263.01	10285.7	10308.39

Period 813 Period 814 Period 815 Period 816 Period 817 Period 818 Period 819

	Period 813	Period 814	Period 815	Period 816	Period 817	Period 818	Period 819
A							
B							
C							
D	8.44	8.44	8.44	8.44	8.44	8.44	8.44
E	8.18	8.18	8.18	8.18	8.18	8.18	8.18
F							
G							
H							
I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	22.69	22.69	22.69	22.69	22.69	22.69	22.69
Cum budget	10331.08	10353.77	10376.46	10399.16	10421.85	10444.54	10467.23

Period 820 Period 821 Period 822 Period 823 Period 824 Period 825 Period 826

	Period 820	Period 821	Period 822	Period 823	Period 824	Period 825	Period 826
A							
B							
C							
D	8.44	8.44	8.44	8.44	8.44	8.44	8.44
E	8.18	8.18	8.18	8.18	8.18	8.18	8.18
F							
G							
H							
I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	22.69	22.69	22.69	22.69	22.69	22.69	22.69
Cum budget	10489.92	10512.61	10535.3	10558	10580.69	10603.38	10626.07

Period 827 Period 828 Period 829 Period 830 Period 831 Period 832 Period 833

	Period 827	Period 828	Period 829	Period 830	Period 831	Period 832	Period 833
A							
B							
C							
D	8.44	8.44	8.44	8.44	8.44	8.44	8.44
E	8.18	8.18	8.18	8.18	8.18	8.18	8.18
F							
G							
H							
I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	22.69	22.69	22.69	22.69	22.69	22.69	22.69
Cum budget	10648.76	10671.45	10694.14	10716.84	10739.53	10762.22	10784.91



Period 834 Period 835 Period 836 Period 837 Period 838 Period 839 Period 840

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A							
B							
C							
D	8.44	8.44	8.44	8.44	8.44	8.44	8.44
E	8.18	8.18	8.18	8.18	8.18	8.18	8.18
F							
G							
H							
I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	22.69	22.69	22.69	22.69	22.69	22.69	22.69
Cum budget	10807.6	10830.29	10852.98	10875.68	10898.37	10921.06	10943.75

Period 841 Period 842 Period 843 Period 844 Period 845 Period 846 Period 847

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A							
B							
C							
D	8.44	8.44	8.44	8.44	8.44	8.44	8.44
E	8.18	8.18	8.18	8.18	8.18	8.18	8.18
F							
G							
H							
I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	22.69	22.69	22.69	22.69	22.69	22.69	22.69
Cum budget	10966.44	10989.13	11011.82	11034.52	11057.21	11079.9	11102.59

Period 848 Period 849 Period 850 Period 851 Period 852 Period 853 Period 854

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A							
B							
C							
D	8.44	8.44	8.44	8.44	8.44	8.44	8.44
E	8.18	8.18	8.18	8.18	8.18	8.18	8.18
F							
G							
H							
I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	22.69	22.69	22.69	22.69	22.69	22.69	22.69
Cum budget	11125.28	11147.97	11170.66	11193.36	11216.05	11238.74	11261.43

Period 855 Period 856 Period 857 Period 858 Period 859 Period 860 Period 861

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A							
B							
C							
D	8.44	8.44	8.44	8.44	8.44	8.44	8.44
E	8.18	8.18	8.18	8.18	8.18	8.18	8.18
F							
G							
H							
I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	22.69	22.69	22.69	22.69	22.69	22.69	22.69
Cum budget	11284.12	11306.81	11329.5	11352.2	11374.89	11397.58	11420.27

Period 862 Period 863 Period 864 Period 865 Period 866 Period 867 Period 868

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D	8.44	8.44	8.44	8.44	8.44	8.44	8.44
E	8.18	8.18	8.18	8.18	8.18	8.18	8.18
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
Period budget	22.69	22.69	22.69	22.69	22.69	22.69	22.69
Cum budget	11442.96	11465.65	11488.34	11511.04	11533.73	11556.42	11579.11

**Period 869 Period 870 Period 871 Period 872 Period 873 Period 874 Period 875**

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D	8.44	8.44	8.44	8.44	8.44	8.44	8.44
E	8.18	8.18	8.18	8.18	8.18	8.18	8.18
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
Period budget	22.69	22.69	22.69	22.69	22.69	22.69	22.69
Cum budget	11601.8	11624.49	11647.18	11669.88	11692.57	11715.26	11737.95

**Period 876 Period 877 Period 878 Period 879 Period 880 Period 881 Period 882**

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D	8.44	8.44	8.44	8.44	8.44	8.44	8.44
E	8.18	8.18	8.18	8.18	8.18	8.18	8.18
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
Period budget	22.69	22.69	22.69	22.69	22.69	22.69	22.69
Cum budget	11760.64	11783.33	11806.02	11828.71	11851.41	11874.1	11896.79

**Period 883 Period 884 Period 885 Period 886 Period 887 Period 888 Period 889**

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D	8.44	8.44	8.44	8.44	8.44	8.44	8.44
E	8.18	8.18	8.18	8.18	8.18	8.18	8.18
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
Period budget	22.69	22.69	22.69	22.69	22.69	22.69	22.69
Cum budget	11919.48	11942.17	11964.86	11987.55	12010.25	12032.94	12055.63

**Period 890 Period 891 Period 892 Period 893 Period 894 Period 895 Period 896**

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A

	8.44	8.44	8.44	8.44	8.44	8.44	8.44
	8.18	8.18	8.18	8.18	8.18	8.18	8.18
	6.08	6.08	6.08	6.08	6.08	6.08	6.08
Period budget	22.69	22.69	22.69	22.69	22.69	22.69	22.69
Cum budget	12078.32	12101.01	12123.7	12146.39	12169.09	12191.78	12214.47

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**Period 897 Period 898 Period 899 Period 900 Period 901 Period 902 Period 903**  
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	8.44	8.44	8.44	8.44	8.44	8.44	8.44
	8.18	8.18	8.18	8.18	8.18	8.18	8.18
	6.08	6.08	6.08	6.08	6.08	6.08	6.08
Period budget	22.69	22.69	22.69	22.69	22.69	22.69	22.69
Cum budget	12237.16	12259.85	12282.54	12305.23	12327.93	12350.62	12373.31

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**Period 904 Period 905 Period 906 Period 907 Period 908 Period 909 Period 910**  
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	8.44	8.44	8.44	8.44	8.44	8.44	8.44
	8.18	8.18	8.18	8.18	8.18	8.18	8.18
	6.08	6.08	6.08	6.08	6.08	6.08	6.08
Period budget	22.69	22.69	22.69	22.69	22.69	22.69	22.69
Cum budget	12396	12418.69	12441.38	12464.07	12486.77	12509.46	12532.15

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**Period 911 Period 912 Period 913 Period 914 Period 915 Period 916 Period 917**  
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	8.44	8.44	8.44	8.44	8.44	8.44	8.44
	8.18	8.18	8.18	8.18	8.18	8.18	8.18
	6.08	6.08	6.08	6.08	6.08	6.08	6.08
Period budget	22.69	22.69	22.69	22.69	22.69	22.69	22.69
Cum budget	12554.84	12577.53	12600.22	12622.91	12645.61	12668.3	12690.99

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**Period 918 Period 919 Period 920 Period 921 Period 922 Period 923 Period 924**  
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B

	8.44	8.44	8.44	8.44	8.44	8.44	8.44
	8.18	8.18	8.18	8.18	8.18	8.18	8.18
	6.08	6.08	6.08	6.08	6.08	6.08	6.08
Period budget	22.69	22.69	22.69	22.69	22.69	22.69	22.69
Cum budget	12713.68	12736.37	12759.06	12781.75	12804.45	12827.14	12849.83

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**Period 925   Period 926   Period 927   Period 928   Period 929   Period 930   Period 931**  
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	8.44	8.44	8.44	8.44	8.44	8.44	8.44
	8.18	8.18	8.18	8.18	8.18	8.18	8.18
	6.08	6.08	6.08	6.08	6.08	6.08	6.08
Period budget	22.69	22.69	22.69	22.69	22.69	22.69	22.69
Cum budget	12872.52	12895.21	12917.9	12940.59	12963.29	12985.98	13008.67

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**Period 932   Period 933   Period 934   Period 935   Period 936   Period 937   Period 938**  
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	8.44	8.44	8.44	8.44	8.44	8.44	8.44
	8.18	8.18	8.18	8.18	8.18	8.18	8.18
	6.08	6.08	6.08	6.08	6.08	6.08	6.08
Period budget	22.69	22.69	22.69	22.69	22.69	22.69	22.69
Cum budget	13031.36	13054.05	13076.74	13099.43	13122.13	13144.82	13167.51

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**Period 939   Period 940   Period 941   Period 942   Period 943   Period 944   Period 945**  
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	8.44	8.44	8.44	8.44	8.44	8.44	8.44
	8.18	8.18	8.18	8.18	8.18	8.18	8.18
	6.08	6.08	6.08	6.08	6.08	6.08	6.08
Period budget	22.69	22.69	22.69	22.69	22.69	22.69	22.69
Cum budget	13190.2	13212.89	13235.58	13258.27	13280.96	13303.66	13326.35

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**Period 946   Period 947   Period 948   Period 949   Period 950   Period 951   Period 952**  
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B

D	8.44	8.44	8.44	8.44	8.44	8.44	8.44
E	8.18	8.18	8.18	8.18	8.18	8.18	8.18
F							
G							
H							
I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	22.69	22.69	22.69	22.69	22.69	22.69	22.69
Cum budget	13349.04	13371.73	13394.42	13417.11	13439.8	13462.5	13485.19

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**Period 953   Period 954   Period 955   Period 956   Period 957   Period 958   Period 959**  
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A							
B							
C							
D	8.44	8.44	8.44	8.44	8.44	8.44	8.44
E	8.18	8.18	8.18	8.18	8.18	8.18	8.18
F							
G							
H							
I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	22.69	22.69	22.69	22.69	22.69	22.69	22.69
Cum budget	13507.88	13530.57	13553.26	13575.95	13598.64	13621.34	13644.03

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**Period 960   Period 961   Period 962   Period 963   Period 964   Period 965   Period 966**  
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A							
B							
C							
D	8.44	8.44	8.44	8.44	8.44	8.44	8.44
E	8.18	8.18	8.18	8.18	8.18	8.18	8.18
F							
G							
H							
I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	22.69	22.69	22.69	22.69	22.69	22.69	22.69
Cum budget	13666.72	13689.41	13712.1	13734.79	13757.48	13780.18	13802.87

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**Period 967   Period 968   Period 969   Period 970   Period 971   Period 972   Period 973**  
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A							
B							
C							
D	8.44	8.44					
E	8.18	8.18					
F			8.51	8.51	8.51	8.51	8.51
G							
H							
I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	22.69	22.69	14.59	14.59	14.59	14.59	14.59
Cum budget	13825.56	13848.25	13862.84	13877.43	13892.02	13906.61	13921.2

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**Period 974   Period 975   Period 976   Period 977   Period 978   Period 979   Period 980**  
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A							
B							
C							

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E  
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I  
J  
K  
L  
A  
B  
C  
D

	8.51	8.51	8.51	8.51	8.51	8.51	8.51
	6.08	6.08	6.08	6.08	6.08	6.08	6.08
Period budget	14.59	14.59	14.59	14.59	14.59	14.59	14.59
Cum budget	13935.79	13950.39	13964.98	13979.57	13994.16	14008.75	14023.34

**Period 981   Period 982   Period 983   Period 984   Period 985   Period 986   Period 987**

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	8.51	8.51	8.51	8.51	8.51	8.51	8.51
	6.08	6.08	6.08	6.08	6.08	6.08	6.08
Period budget	14.59	14.59	14.59	14.59	14.59	14.59	14.59
Cum budget	14037.93	14052.52	14067.11	14081.7	14096.29	14110.88	14125.48

**Period 988   Period 989   Period 990   Period 991   Period 992   Period 993   Period 994**

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	8.51	8.51	8.51	8.51	8.51	8.51	8.51
	6.08	6.08	6.08	6.08	6.08	6.08	6.08
Period budget	14.59	14.59	14.59	14.59	14.59	14.59	14.59
Cum budget	14140.07	14154.66	14169.25	14183.84	14198.43	14213.02	14227.61

**Period 995   Period 996   Period 997   Period 998   Period 999   Period 1000   Period 1001**

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	8.51	8.51	8.51	8.51	8.51	8.51	8.51
	6.08	6.08	6.08	6.08	6.08	6.08	6.08
Period budget	14.59	14.59	14.59	14.59	14.59	14.59	14.59
Cum budget	14242.2	14256.79	14271.38	14285.97	14300.57	14315.16	14329.75

**Period 1002   Period 1003   Period 1004   Period 1005   Period 1006   Period 1007   Period 1008**

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F	8.51	8.51	8.51	8.51	8.51	8.51	8.51
G							
H							
I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	14.59	14.59	14.59	14.59	14.59	14.59	14.59
Cum budget	14344.34	14358.93	14373.52	14388.11	14402.7	14417.29	14431.88
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1009</b>	<b>1010</b>	<b>1011</b>	<b>1012</b>	<b>1013</b>	<b>1014</b>	<b>1015</b>

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A							
B							
C							
D							
E							
F	8.51	8.51	8.51	8.51	8.51	8.51	8.51
G							
H							
I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	14.59	14.59	14.59	14.59	14.59	14.59	14.59
Cum budget	14446.47	14461.06	14475.66	14490.25	14504.84	14519.43	14534.02
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1016</b>	<b>1017</b>	<b>1018</b>	<b>1019</b>	<b>1020</b>	<b>1021</b>	<b>1022</b>

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A							
B							
C							
D							
E							
F	8.51	8.51	8.51	8.51	8.51	8.51	8.51
G							
H							
I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	14.59	14.59	14.59	14.59	14.59	14.59	14.59
Cum budget	14548.61	14563.2	14577.79	14592.38	14606.97	14621.56	14636.15
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1023</b>	<b>1024</b>	<b>1025</b>	<b>1026</b>	<b>1027</b>	<b>1028</b>	<b>1029</b>

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A							
B							
C							
D							
E							
F	8.51	8.51	8.51	8.51	8.51	8.51	8.51
G							
H							
I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	14.59	14.59	14.59	14.59	14.59	14.59	14.59
Cum budget	14650.75	14665.34	14679.93	14694.52	14709.11	14723.7	14738.29
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1030</b>	<b>1031</b>	<b>1032</b>	<b>1033</b>	<b>1034</b>	<b>1035</b>	<b>1036</b>

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A							
B							
C							
D							
E							





H							
I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	14.59	14.59	14.59	14.59	14.59	14.59	14.59
Cum budget	15161.42	15176.01	15190.61	15205.2	15219.79	15234.38	15248.97
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1065</b>	<b>1066</b>	<b>1067</b>	<b>1068</b>	<b>1069</b>	<b>1070</b>	<b>1071</b>

A							
B							
C							
D							
E							
F	8.51	8.51	8.51	8.51	8.51	8.51	8.51
G							
H							
I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	14.59	14.59	14.59	14.59	14.59	14.59	14.59
Cum budget	15263.56	15278.15	15292.74	15307.33	15321.92	15336.51	15351.1
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1072</b>	<b>1073</b>	<b>1074</b>	<b>1075</b>	<b>1076</b>	<b>1077</b>	<b>1078</b>

A							
B							
C							
D							
E							
F	8.51	8.51	8.51	8.51	8.51	8.51	8.51
G							
H							
I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	14.59	14.59	14.59	14.59	14.59	14.59	14.59
Cum budget	15365.7	15380.29	15394.88	15409.47	15424.06	15438.65	15453.24
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1079</b>	<b>1080</b>	<b>1081</b>	<b>1082</b>	<b>1083</b>	<b>1084</b>	<b>1085</b>

A							
B							
C							
D							
E							
F	8.51	8.51	8.51	8.51	8.51	8.51	8.51
G							
H							
I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	14.59	14.59	14.59	14.59	14.59	14.59	14.59
Cum budget	15467.83	15482.42	15497.01	15511.6	15526.19	15540.79	15555.38
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1086</b>	<b>1087</b>	<b>1088</b>	<b>1089</b>	<b>1090</b>	<b>1091</b>	<b>1092</b>

A							
B							
C							
D							
E							
F	8.51	8.51	8.51	8.51	8.51	8.51	8.51
G							

I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	14.59	14.59	14.59	14.59	14.59	14.59	14.59
Cum budget	15569.97	15584.56	15599.15	15613.74	15628.33	15642.92	15657.51
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1093</b>	<b>1094</b>	<b>1095</b>	<b>1096</b>	<b>1097</b>	<b>1098</b>	<b>1099</b>

A							
B							
C							
D							
E							
F	8.51	8.51	8.51	8.51	8.51	8.51	8.51
G							
H							
I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	14.59	14.59	14.59	14.59	14.59	14.59	14.59
Cum budget	15672.1	15686.69	15701.28	15715.88	15730.47	15745.06	15759.65
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1100</b>	<b>1101</b>	<b>1102</b>	<b>1103</b>	<b>1104</b>	<b>1105</b>	<b>1106</b>

A							
B							
C							
D							
E							
F	8.51	8.51	8.51	8.51	8.51	8.51	8.51
G							
H							
I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	14.59	14.59	14.59	14.59	14.59	14.59	14.59
Cum budget	15774.24	15788.83	15803.42	15818.01	15832.6	15847.19	15861.78
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1107</b>	<b>1108</b>	<b>1109</b>	<b>1110</b>	<b>1111</b>	<b>1112</b>	<b>1113</b>

A							
B							
C							
D							
E							
F	8.51	8.51	8.51	8.51	8.51	8.51	8.51
G							
H							
I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	14.59	14.59	14.59	14.59	14.59	14.59	14.59
Cum budget	15876.37	15890.96	15905.56	15920.15	15934.74	15949.33	15963.92
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1114</b>	<b>1115</b>	<b>1116</b>	<b>1117</b>	<b>1118</b>	<b>1119</b>	<b>1120</b>

A							
B							
C							
D							
E							
F	8.51	8.51	8.51	8.51	8.51	8.51	8.51
G							
H							

J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	14.59	14.59	14.59	14.59	14.59	14.59	14.59
Cum budget	15978.51	15993.1	16007.69	16022.28	16036.87	16051.46	16066.05
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1121</b>	<b>1122</b>	<b>1123</b>	<b>1124</b>	<b>1125</b>	<b>1126</b>	<b>1127</b>

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A							
B							
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D							
E							
F	8.51	8.51	8.51	8.51	8.51	8.51	8.51
G							
H							
I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	14.59	14.59	14.59	14.59	14.59	14.59	14.59
Cum budget	16080.65	16095.24	16109.83	16124.42	16139.01	16153.6	16168.19
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1128</b>	<b>1129</b>	<b>1130</b>	<b>1131</b>	<b>1132</b>	<b>1133</b>	<b>1134</b>

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A							
B							
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D							
E							
F	8.51	8.51	8.51	8.51	8.51	8.51	8.51
G							
H							
I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	14.59	14.59	14.59	14.59	14.59	14.59	14.59
Cum budget	16182.78	16197.37	16211.96	16226.55	16241.14	16255.74	16270.33
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1135</b>	<b>1136</b>	<b>1137</b>	<b>1138</b>	<b>1139</b>	<b>1140</b>	<b>1141</b>

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A							
B							
C							
D							
E							
F	8.51	8.51	8.51	8.51	8.51	8.51	8.51
G							
H							
I							
J							
K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	14.59	14.59	14.59	14.59	14.59	14.59	14.59
Cum budget	16284.92	16299.51	16314.1	16328.69	16343.28	16357.87	16372.46
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1142</b>	<b>1143</b>	<b>1144</b>	<b>1145</b>	<b>1146</b>	<b>1147</b>	<b>1148</b>

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A							
B							
C							
D							
E							
F	8.51	8.51	8.51	8.51	8.51	8.51	8.51
G							
H							
I							

K	6.08	6.08	6.08	6.08	6.08	6.08	6.08
L							
Period budget	14.59	14.59	14.59	14.59	14.59	14.59	14.59
Cum budget	16387.05	16401.64	16416.23	16430.82	16445.41	16460.0	16474.59
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1149</b>	<b>1150</b>	<b>1151</b>	<b>1152</b>	<b>1153</b>	<b>1154</b>	<b>1155</b>

A							
B							
C							
D							
E							
F	8.51	8.51	8.51	8.51	8.51	8.51	8.51
G							
H							
I							
J							
K	6.08						
L		5.58	5.58	5.58	5.58	5.58	5.58
Period budget	14.59	14.09	14.09	14.09	14.09	14.09	14.09
Cum budget	16489.18	16503.28	16517.37	16531.46	16545.56	16559.65	16573.74
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1156</b>	<b>1157</b>	<b>1158</b>	<b>1159</b>	<b>1160</b>	<b>1161</b>	<b>1162</b>

A							
B							
C							
D							
E							
F	8.51	8.51	8.51	8.51	8.51	8.51	8.51
G							
H							
I							
J							
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	14.09	14.09	14.09	14.09	14.09	14.09	14.09
Cum budget	16587.84	16601.93	16616.03	16630.12	16644.21	16658.31	16672.4
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1163</b>	<b>1164</b>	<b>1165</b>	<b>1166</b>	<b>1167</b>	<b>1168</b>	<b>1169</b>

A							
B							
C							
D							
E							
F	8.51	8.51	8.51	8.51	8.51	8.51	8.51
G							
H							
I							
J							
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	14.09	14.09	14.09	14.09	14.09	14.09	14.09
Cum budget	16686.49	16700.59	16714.68	16728.78	16742.87	16756.96	16771.06
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1170</b>	<b>1171</b>	<b>1172</b>	<b>1173</b>	<b>1174</b>	<b>1175</b>	<b>1176</b>

A							
B							
C							
D							
E							
F	8.51	8.51	8.51	8.51	8.51	8.51	8.51
G							
H							
I							
J							

L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	14.09	14.09	14.09	14.09	14.09	14.09	14.09
Cum budget	16785.15	16799.24	16813.34	16827.43	16841.53	16855.62	16869.71
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1177</b>	<b>1178</b>	<b>1179</b>	<b>1180</b>	<b>1181</b>	<b>1182</b>	<b>1183</b>
A							
B							
C							
D							
E							
F	8.51	8.51	8.51	8.51	8.51	8.51	8.51
G							
H							
I							
J							
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	14.09	14.09	14.09	14.09	14.09	14.09	14.09
Cum budget	16883.81	16897.9	16912	16926.09	16940.18	16954.28	16968.37
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1184</b>	<b>1185</b>	<b>1186</b>	<b>1187</b>	<b>1188</b>	<b>1189</b>	<b>1190</b>
A							
B							
C							
D							
E							
F	8.51	8.51	8.51	8.51	8.51	8.51	8.51
G							
H							
I							
J							
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	14.09	14.09	14.09	14.09	14.09	14.09	14.09
Cum budget	16982.46	16996.56	17010.65	17024.74	17038.84	17052.93	17067.03
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1191</b>	<b>1192</b>	<b>1193</b>	<b>1194</b>	<b>1195</b>	<b>1196</b>	<b>1197</b>
A							
B							
C							
D							
E							
F	8.51	8.51	8.51	8.51	8.51	8.51	8.51
G							
H							
I							
J							
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	14.09	14.09	14.09	14.09	14.09	14.09	14.09
Cum budget	17081.12	17095.21	17109.31	17123.4	17137.49	17151.59	17165.68
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1198</b>	<b>1199</b>	<b>1200</b>	<b>1201</b>	<b>1202</b>	<b>1203</b>	<b>1204</b>
A							
B							
C							
D							
E							
F	8.51	8.51	8.51	8.51	8.51	8.51	8.51
G							
H							
I							
J							
K							





Cum budget	17969.03	17983.12	17997.21	18011.31	18025.4	18039.49	18053.59
	Period 1261	Period 1262	Period 1263	Period 1264	Period 1265	Period 1266	Period 1267
A							
B							
C							
D							
E							
F	8.51	8.51	8.51	8.51	8.51	8.51	8.51
G							
H							
I							
J							
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	14.09	14.09	14.09	14.09	14.09	14.09	14.09
Cum budget	18067.68	18081.78	18095.87	18109.96	18124.06	18138.15	18152.24
	Period 1268	Period 1269	Period 1270	Period 1271	Period 1272	Period 1273	Period 1274
A							
B							
C							
D							
E							
F	8.51	8.51	8.51	8.51	8.51	8.51	8.51
G							
H							
I							
J							
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	14.09	14.09	14.09	14.09	14.09	14.09	14.09
Cum budget	18166.34	18180.43	18194.53	18208.62	18222.71	18236.81	18250.9
	Period 1275	Period 1276	Period 1277	Period 1278	Period 1279	Period 1280	Period 1281
A							
B							
C							
D							
E							
F	8.51	8.51	8.51	8.51	8.51	8.51	8.51
G							
H							
I							
J							
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	14.09	14.09	14.09	14.09	14.09	14.09	14.09
Cum budget	18265	18279.09	18293.18	18307.28	18321.37	18335.46	18349.56
	Period 1282	Period 1283	Period 1284	Period 1285	Period 1286	Period 1287	Period 1288
A							
B							
C							
D							
E							
F	8.51	8.51	8.51				
G							
H							
I							
J				6.2	6.2	6.2	6.2
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	14.09	14.09	14.09	11.78	11.78	11.78	11.78
Cum budget	18363.65	18377.74	18391.84	18403.62	18415.41	18427.19	18438.98



	Period 1289	Period 1290	Period 1291	Period 1292	Period 1293	Period 1294	Period 1295
A							
B							
C							
D							
E							
F							
G							
H							
I							
J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	11.78	11.78	11.78	11.78	11.78	11.78	11.78
Cum budget	18450.76	18462.55	18474.33	18486.12	18497.9	18509.69	18521.47
	Period 1296	Period 1297	Period 1298	Period 1299	Period 1300	Period 1301	Period 1302

A							
B							
C							
D							
E							
F							
G							
H							
I							
J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	11.78	11.78	11.78	11.78	11.78	11.78	11.78
Cum budget	18533.26	18545.04	18556.83	18568.62	18580.4	18592.19	18603.97
	Period 1303	Period 1304	Period 1305	Period 1306	Period 1307	Period 1308	Period 1309

A							
B							
C							
D							
E							
F							
G							
H							
I							
J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	11.78	11.78	11.78	11.78	11.78	11.78	11.78
Cum budget	18615.76	18627.54	18639.33	18651.11	18662.9	18674.68	18686.47
	Period 1310	Period 1311	Period 1312	Period 1313	Period 1314	Period 1315	Period 1316

A							
B							
C							
D							
E							
F							
G							
H							
I							
J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	11.78	11.78	11.78	11.78	11.78	11.78	11.78
Cum budget	18698.25	18710.04	18721.82	18733.61	18745.39	18757.18	18768.96



	1345	1346	1347	1348	1349	1350	1351
A							
B							
C							
D							
E							
F							
G							
H							
I							
J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	11.78	11.78	11.78	11.78	11.78	11.78	11.78
Cum budget	19110.73	19122.52	19134.3	19146.09	19157.87	19169.66	19181.44
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1352</b>	<b>1353</b>	<b>1354</b>	<b>1355</b>	<b>1356</b>	<b>1357</b>	<b>1358</b>

A							
B							
C							
D							
E							
F							
G							
H							
I							
J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	11.78	11.78	11.78	11.78	11.78	11.78	11.78
Cum budget	19193.23	19205.01	19216.8	19228.58	19240.37	19252.15	19263.94
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1359</b>	<b>1360</b>	<b>1361</b>	<b>1362</b>	<b>1363</b>	<b>1364</b>	<b>1365</b>

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J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	11.78	11.78	11.78	11.78	11.78	11.78	11.78
Cum budget	19275.72	19287.51	19299.29	19311.08	19322.87	19334.65	19346.44
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1366</b>	<b>1367</b>	<b>1368</b>	<b>1369</b>	<b>1370</b>	<b>1371</b>	<b>1372</b>

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J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	11.78	11.78	11.78	11.78	11.78	11.78	11.78
Cum budget	19358.22	19370.01	19381.79	19393.58	19405.36	19417.15	19428.93
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1373</b>	<b>1374</b>	<b>1375</b>	<b>1376</b>	<b>1377</b>	<b>1378</b>	<b>1379</b>

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J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	11.78	11.78	11.78	11.78	11.78	11.78	11.78
Cum budget	19440.72	19452.5	19464.29	19476.07	19487.86	19499.64	19511.43
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1380</b>	<b>1381</b>	<b>1382</b>	<b>1383</b>	<b>1384</b>	<b>1385</b>	<b>1386</b>

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I		6.4	6.4	6.4	6.4	6.4	6.4
J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	11.78	18.18	18.18	18.18	18.18	18.18	18.18
Cum budget	19523.21	19541.39	19559.58	19577.76	19595.94	19614.12	19632.3
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1387</b>	<b>1388</b>	<b>1389</b>	<b>1390</b>	<b>1391</b>	<b>1392</b>	<b>1393</b>

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I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	18.18	18.18	18.18	18.18	18.18	18.18	18.18
Cum budget	19650.48	19668.67	19686.85	19705.03	19723.21	19741.39	19759.57
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1394</b>	<b>1395</b>	<b>1396</b>	<b>1397</b>	<b>1398</b>	<b>1399</b>	<b>1400</b>

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I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	18.18	18.18	18.18	18.18	18.18	18.18	18.18
Cum budget	19777.76	19795.94	19814.12	19832.3	19850.48	19868.66	19886.85
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1401</b>	<b>1402</b>	<b>1403</b>	<b>1404</b>	<b>1405</b>	<b>1406</b>	<b>1407</b>

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	6.4	6.4	6.4	6.4	6.4	6.4	6.4
	6.2	6.2	6.2	6.2	6.2	6.2	6.2
	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	18.18	18.18	18.18	18.18	18.18	18.18	18.18
Cum budget	19905.03	19923.21	19941.39	19959.57	19977.75	19995.94	20014.12
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1408</b>	<b>1409</b>	<b>1410</b>	<b>1411</b>	<b>1412</b>	<b>1413</b>	<b>1414</b>

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	6.4	6.4	6.4	6.4	6.4	6.4	6.4
	6.2	6.2	6.2	6.2	6.2	6.2	6.2
	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	18.18	18.18	18.18	18.18	18.18	18.18	18.18
Cum budget	20032.3	20050.48	20068.66	20086.84	20105.03	20123.21	20141.39
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1415</b>	<b>1416</b>	<b>1417</b>	<b>1418</b>	<b>1419</b>	<b>1420</b>	<b>1421</b>

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	6.4	6.4	6.4	6.4	6.4	6.4	6.4
	6.2	6.2	6.2	6.2	6.2	6.2	6.2
	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	18.18	18.18	18.18	18.18	18.18	18.18	18.18
Cum budget	20159.57	20177.75	20195.93	20214.12	20232.3	20250.48	20268.66
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1422</b>	<b>1423</b>	<b>1424</b>	<b>1425</b>	<b>1426</b>	<b>1427</b>	<b>1428</b>

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	6.4	6.4	6.4	6.4	6.4	6.4	6.4
	6.2	6.2	6.2	6.2	6.2	6.2	6.2
	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	18.18	18.18	18.18	18.18	18.18	18.18	18.18
Cum budget	20286.84	20305.02	20323.21	20341.39	20359.57	20377.75	20395.93
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1429</b>	<b>1430</b>	<b>1431</b>	<b>1432</b>	<b>1433</b>	<b>1434</b>	<b>1435</b>

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	6.4	6.4	6.4	6.4	6.4	6.4	6.4
	6.2	6.2	6.2	6.2	6.2	6.2	6.2
	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	18.18	18.18	18.18	18.18	18.18	18.18	18.18
Cum budget	20414.11	20432.29	20450.48	20468.66	20486.84	20505.02	20523.2
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	1436	1437	1438	1439	1440	1441	1442

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	6.4	6.4	6.4	6.4	6.4	6.4	6.4
	6.2	6.2	6.2	6.2	6.2	6.2	6.2
	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	18.18	18.18	18.18	18.18	18.18	18.18	18.18
Cum budget	20541.38	20559.57	20577.75	20595.93	20614.11	20632.29	20650.47
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	1443	1444	1445	1446	1447	1448	1449

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	6.4	6.4	6.4	6.4	6.4	6.4	6.4
	6.2	6.2	6.2	6.2	6.2	6.2	6.2
	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	18.18	18.18	18.18	18.18	18.18	18.18	18.18
Cum budget	20668.66	20686.84	20705.02	20723.2	20741.38	20759.56	20777.75
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	1450	1451	1452	1453	1454	1455	1456

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	6.4	6.4	6.4	6.4	6.4	6.4	6.4
	6.2	6.2	6.2	6.2	6.2	6.2	6.2
	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	18.18	18.18	18.18	18.18	18.18	18.18	18.18
Cum budget	20795.93	20814.11	20832.29	20850.47	20868.65	20886.84	20905.02
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	1457	1458	1459	1460	1461	1462	1463

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	6.4	6.4	6.4	6.4	6.4	6.4	6.4
	6.2	6.2	6.2	6.2	6.2	6.2	6.2
	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	18.18	18.18	18.18	18.18	18.18	18.18	18.18
Cum budget	20923.2	20941.38	20959.56	20977.74	20995.93	21014.11	21032.29
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1464</b>	<b>1465</b>	<b>1466</b>	<b>1467</b>	<b>1468</b>	<b>1469</b>	<b>1470</b>

	6.4	6.4	6.4	6.4	6.4	6.4	6.4
	6.2	6.2	6.2	6.2	6.2	6.2	6.2
	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	18.18	18.18	18.18	18.18	18.18	18.18	18.18
Cum budget	21050.47	21068.65	21086.83	21105.02	21123.2	21141.38	21159.56
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1471</b>	<b>1472</b>	<b>1473</b>	<b>1474</b>	<b>1475</b>	<b>1476</b>	<b>1477</b>

			7.57	7.57	7.57	7.57	7.57
	6.4	6.4	6.4	6.4	6.4	6.4	6.4
	6.2	6.2	6.2	6.2	6.2	6.2	6.2
	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	18.18	18.18	25.75	25.75	25.75	25.75	25.75
Cum budget	21177.74	21195.92	21221.67	21247.42	21273.17	21298.92	21324.67
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1478</b>	<b>1479</b>	<b>1480</b>	<b>1481</b>	<b>1482</b>	<b>1483</b>	<b>1484</b>

	7.57	7.57	7.57	7.57	7.57	7.57	7.57
	6.4	6.4	6.4	6.4	6.4	6.4	6.4
	6.2	6.2	6.2	6.2	6.2	6.2	6.2
	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	25.75	25.75	25.75	25.75	25.75	25.75	25.75
Cum budget	21350.42	21376.17	21401.92	21427.67	21453.42	21479.17	21504.92
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1485</b>	<b>1486</b>	<b>1487</b>	<b>1488</b>	<b>1489</b>	<b>1490</b>	<b>1491</b>

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Period budget  
Cum budget

	7.57	7.57	7.57	7.57	7.57	7.57	7.57
	6.4	6.4	6.4	6.4	6.4	6.4	6.4
	6.2	6.2	6.2	6.2	6.2	6.2	6.2
	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	25.75	25.75	25.75	25.75	25.75	25.75	25.75
Cum budget	21530.67	21556.42	21582.17	21607.92	21633.67	21659.42	21685.17
	<b>Period</b> <b>1492</b>	<b>Period</b> <b>1493</b>	<b>Period</b> <b>1494</b>	<b>Period</b> <b>1495</b>	<b>Period</b> <b>1496</b>	<b>Period</b> <b>1497</b>	<b>Period</b> <b>1498</b>

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	7.57	7.57	7.57	7.57	7.57	7.57	7.57
	6.4	6.4	6.4	6.4	6.4	6.4	6.4
	6.2	6.2	6.2	6.2	6.2	6.2	6.2
	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	25.75	25.75	25.75	25.75	25.75	25.75	25.75
Cum budget	21710.92	21736.67	21762.42	21788.17	21813.92	21839.67	21865.42
	<b>Period</b> <b>1499</b>	<b>Period</b> <b>1500</b>	<b>Period</b> <b>1501</b>	<b>Period</b> <b>1502</b>	<b>Period</b> <b>1503</b>	<b>Period</b> <b>1504</b>	<b>Period</b> <b>1505</b>

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Period budget  
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	7.57	7.57	7.57	7.57	7.57	7.57	7.57
	6.4	6.4	6.4	6.4	6.4	6.4	6.4
	6.2	6.2	6.2	6.2	6.2	6.2	6.2
	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	25.75	25.75	25.75	25.75	25.75	25.75	25.75
Cum budget	21891.17	21916.92	21942.67	21968.42	21994.17	22019.92	22045.67
	<b>Period</b> <b>1506</b>	<b>Period</b> <b>1507</b>	<b>Period</b> <b>1508</b>	<b>Period</b> <b>1509</b>	<b>Period</b> <b>1510</b>	<b>Period</b> <b>1511</b>	<b>Period</b> <b>1512</b>

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	7.57	7.57	7.57	7.57	7.57	7.57	7.57
	6.4	6.4	6.4	6.4	6.4	6.4	6.4
	6.2	6.2	6.2	6.2	6.2	6.2	6.2
	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	25.75	25.75	25.75	25.75	25.75	25.75	25.75
Cum budget	22071.42	22097.17	22122.92	22148.67	22174.42	22200.17	22225.92
	<b>Period</b> <b>1513</b>	<b>Period</b> <b>1514</b>	<b>Period</b> <b>1515</b>	<b>Period</b> <b>1516</b>	<b>Period</b> <b>1517</b>	<b>Period</b> <b>1518</b>	<b>Period</b> <b>1519</b>

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H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	25.75	25.75	25.75	25.75	25.75	25.75	25.75
Cum budget	22251.67	22277.42	22303.17	22328.92	22354.67	22380.42	22406.17
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1520</b>	<b>1521</b>	<b>1522</b>	<b>1523</b>	<b>1524</b>	<b>1525</b>	<b>1526</b>

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H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	25.75	25.75	25.75	25.75	25.75	25.75	25.75
Cum budget	22431.92	22457.67	22483.42	22509.17	22534.92	22560.67	22586.42
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1527</b>	<b>1528</b>	<b>1529</b>	<b>1530</b>	<b>1531</b>	<b>1532</b>	<b>1533</b>

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F							
G							
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	25.75	25.75	25.75	25.75	25.75	25.75	25.75
Cum budget	22612.17	22637.92	22663.67	22689.42	22715.17	22740.92	22766.67
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1534</b>	<b>1535</b>	<b>1536</b>	<b>1537</b>	<b>1538</b>	<b>1539</b>	<b>1540</b>

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A							
B							
C							
D							
E							
F							
G							
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	25.75	25.75	25.75	25.75	25.75	25.75	25.75
Cum budget	22792.42	22818.17	22843.92	22869.67	22895.42	22921.17	22946.92
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1541</b>	<b>1542</b>	<b>1543</b>	<b>1544</b>	<b>1545</b>	<b>1546</b>	<b>1547</b>

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A							
B							
C							
D							
E							

G							
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	25.75	25.75	25.75	25.75	25.75	25.75	25.75
Cum budget	22972.67	22998.42	23024.17	23049.92	23075.67	23101.42	23127.17
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1548</b>	<b>1549</b>	<b>1550</b>	<b>1551</b>	<b>1552</b>	<b>1553</b>	<b>1554</b>

A							
B							
C							
D							
E							
F							
G							
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	25.75	25.75	25.75	25.75	25.75	25.75	25.75
Cum budget	23152.92	23178.67	23204.42	23230.17	23255.92	23281.67	23307.42
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1555</b>	<b>1556</b>	<b>1557</b>	<b>1558</b>	<b>1559</b>	<b>1560</b>	<b>1561</b>

A							
B							
C							
D							
E							
F							
G							
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	25.75	25.75	25.75	25.75	25.75	25.75	25.75
Cum budget	23333.17	23358.92	23384.67	23410.42	23436.17	23461.92	23487.67
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1562</b>	<b>1563</b>	<b>1564</b>	<b>1565</b>	<b>1566</b>	<b>1567</b>	<b>1568</b>

A							
B							
C							
D							
E							
F							
G		7.87	7.87	7.87	7.87	7.87	7.87
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	25.75	33.63	33.63	33.63	33.63	33.63	33.63
Cum budget	23513.42	23547.05	23580.67	23614.3	23647.92	23681.55	23715.17
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1569</b>	<b>1570</b>	<b>1571</b>	<b>1572</b>	<b>1573</b>	<b>1574</b>	<b>1575</b>

A							
B							
C							
D							
E							
F							





J	6.4	6.4	6.4	6.4	6.4	6.4	6.4
K	6.2	6.2	6.2	6.2	6.2	6.2	6.2
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	33.63	33.63	33.63	33.63	33.63	33.63	33.63
Cum budget	25631.8	25665.42	25699.05	25732.67	25766.3	25799.92	25833.55
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1632</b>	<b>1633</b>	<b>1634</b>	<b>1635</b>	<b>1636</b>	<b>1637</b>	<b>1638</b>
A							
B							
C							
D							
E							
F							
G	7.87	7.87	7.87	7.87	7.87	7.87	7.87
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	33.63	33.63	33.63	33.63	33.63	33.63	33.63
Cum budget	25867.17	25900.8	25934.42	25968.05	26001.67	26035.3	26068.92
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1639</b>	<b>1640</b>	<b>1641</b>	<b>1642</b>	<b>1643</b>	<b>1644</b>	<b>1645</b>
A							
B							
C							
D							
E							
F							
G	7.87	7.87	7.87	7.87	7.87	7.87	7.87
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	33.63	33.63	33.63	33.63	33.63	33.63	33.63
Cum budget	26102.55	26136.17	26169.8	26203.42	26237.05	26270.67	26304.3
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1646</b>	<b>1647</b>	<b>1648</b>	<b>1649</b>	<b>1650</b>	<b>1651</b>	<b>1652</b>
A							
B							
C							
D							
E							
F							
G	7.87	7.87	7.87	7.87	7.87	7.87	7.87
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	33.63	33.63	33.63	33.63	33.63	33.63	33.63
Cum budget	26337.92	26371.55	26405.17	26438.8	26472.42	26506.05	26539.67
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1653</b>	<b>1654</b>	<b>1655</b>	<b>1656</b>	<b>1657</b>	<b>1658</b>	<b>1659</b>
A							
B							
C							
D							
E							
F							
G	7.87	7.87	7.87	7.87	7.87	7.87	7.87
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4

K	6.2	6.2	6.2	6.2	6.2	6.2	6.2
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	33.63	33.63	33.63	33.63	33.63	33.63	33.63
Cum budget	26573.3	26606.92	26640.55	26674.17	26707.8	26741.42	26775.05
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1660</b>	<b>1661</b>	<b>1662</b>	<b>1663</b>	<b>1664</b>	<b>1665</b>	<b>1666</b>

A							
B							
C							
D							
E							
F							
G	7.87	7.87	7.87	7.87	7.87	7.87	7.87
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	33.63	33.63	33.63	33.63	33.63	33.63	33.63
Cum budget	26808.67	26842.3	26875.92	26909.55	26943.17	26976.8	27010.42
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1667</b>	<b>1668</b>	<b>1669</b>	<b>1670</b>	<b>1671</b>	<b>1672</b>	<b>1673</b>

A							
B							
C							
D							
E							
F							
G	7.87	7.87	7.87	7.87	7.87	7.87	7.87
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	33.63	33.63	33.63	33.63	33.63	33.63	33.63
Cum budget	27044.05	27077.67	27111.3	27144.92	27178.55	27212.17	27245.8
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1674</b>	<b>1675</b>	<b>1676</b>	<b>1677</b>	<b>1678</b>	<b>1679</b>	<b>1680</b>

A							
B							
C							
D							
E							
F							
G	7.87	7.87	7.87	7.87	7.87	7.87	7.87
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	33.63	33.63	33.63	33.63	33.63	33.63	33.63
Cum budget	27279.42	27313.05	27346.67	27380.3	27413.92	27447.55	27481.17
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1681</b>	<b>1682</b>	<b>1683</b>	<b>1684</b>	<b>1685</b>	<b>1686</b>	<b>1687</b>

A							
B							
C							
D							
E							
F							
G	7.87	7.87	7.87	7.87	7.87	7.87	7.87
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J	6.2	6.2	6.2	6.2	6.2	6.2	6.2

L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	33.63	33.63	33.63	33.63	33.63	33.63	33.63
Cum budget	27514.8	27548.42	27582.05	27615.67	27649.3	27682.92	27716.55
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1688</b>	<b>1689</b>	<b>1690</b>	<b>1691</b>	<b>1692</b>	<b>1693</b>	<b>1694</b>

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A							
B							
C							
D							
E							
F							
G	7.87	7.87	7.87	7.87	7.87	7.87	7.87
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	33.63	33.63	33.63	33.63	33.63	33.63	33.63
Cum budget	27750.17	27783.8	27817.42	27851.05	27884.67	27918.3	27951.92
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1695</b>	<b>1696</b>	<b>1697</b>	<b>1698</b>	<b>1699</b>	<b>1700</b>	<b>1701</b>

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A							
B							
C							
D							
E							
F							
G	7.87	7.87	7.87	7.87	7.87	7.87	7.87
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	33.63	33.63	33.63	33.63	33.63	33.63	33.63
Cum budget	27985.55	28019.17	28052.8	28086.42	28120.05	28153.67	28187.3
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1702</b>	<b>1703</b>	<b>1704</b>	<b>1705</b>	<b>1706</b>	<b>1707</b>	<b>1708</b>

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A							
B							
C							
D							
E							
F							
G	7.87	7.87	7.87	7.87	7.87	7.87	7.87
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	33.63	33.63	33.63	33.63	33.63	33.63	33.63
Cum budget	28220.92	28254.55	28288.17	28321.8	28355.42	28389.05	28422.67
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1709</b>	<b>1710</b>	<b>1711</b>	<b>1712</b>	<b>1713</b>	<b>1714</b>	<b>1715</b>

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A							
B							
C							
D							
E							
F							
G	7.87	7.87	7.87	7.87	7.87	7.87	7.87
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
K							







Cum budget	30339.3	30372.92	30406.55	30440.17	30473.8	30507.42	30541.05
	Period 1772	Period 1773	Period 1774	Period 1775	Period 1776	Period 1777	Period 1778
A							
B							
C							
D							
E							
F							
G	7.87	7.87	7.87	7.87	7.87	7.87	7.87
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	33.63	33.63	33.63	33.63	33.63	33.63	33.63
Cum budget	30574.67	30608.3	30641.92	30675.55	30709.17	30742.8	30776.42

	Period 1779	Period 1780	Period 1781	Period 1782	Period 1783	Period 1784	Period 1785
A							
B							
C							
D							
E							
F							
G	7.87	7.87	7.87	7.87	7.87	7.87	7.87
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	33.63	33.63	33.63	33.63	33.63	33.63	33.63
Cum budget	30810.05	30843.67	30877.3	30910.92	30944.55	30978.17	31011.8

	Period 1786	Period 1787	Period 1788	Period 1789	Period 1790	Period 1791	Period 1792
A							
B							
C							
D							
E							
F							
G	7.87	7.87	7.87	7.87	7.87	7.87	7.87
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	33.63	33.63	33.63	33.63	33.63	33.63	33.63
Cum budget	31045.42	31079.05	31112.67	31146.3	31179.92	31213.55	31247.17

	Period 1793	Period 1794	Period 1795	Period 1796	Period 1797	Period 1798	Period 1799
A							
B							
C							
D							
E							
F							
G	7.87	7.87	7.87	7.87	7.87	7.87	7.87
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	33.63	33.63	33.63	33.63	33.63	33.63	33.63
Cum budget	31280.8	31314.42	31348.05	31381.67	31415.3	31448.92	31482.55

	Period 1800	Period 1801	Period 1802	Period 1803	Period 1804	Period 1805	Period 1806
A							
B							
C							
D							
E							
F							
G	7.87	7.87	7.87	7.87	7.87	7.87	7.87
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	33.63	33.63	33.63	33.63	33.63	33.63	33.63
Cum budget	31516.17	31549.8	31583.42	31617.05	31650.67	31684.3	31717.92

	Period 1807	Period 1808	Period 1809	Period 1810	Period 1811	Period 1812	Period 1813
A							
B							
C							
D							
E							
F							
G	7.87	7.87	7.87	7.87	7.87	7.87	7.87
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	33.63	33.63	33.63	33.63	33.63	33.63	33.63
Cum budget	31751.55	31785.17	31818.8	31852.42	31886.05	31919.67	31953.3

	Period 1814	Period 1815	Period 1816	Period 1817	Period 1818	Period 1819	Period 1820
A							
B							
C							
D							
E							
F							
G	7.87	7.87	7.87	7.87	7.87	7.87	7.87
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	33.63	33.63	33.63	33.63	33.63	33.63	33.63
Cum budget	31986.92	32020.55	32054.17	32087.8	32121.42	32155.05	32188.67

	Period 1821	Period 1822	Period 1823	Period 1824	Period 1825	Period 1826	Period 1827
A							
B							
C							
D							
E							
F							
G	7.87	7.87	7.87	7.87	7.87	7.87	7.87
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	33.63	33.63	33.63	33.63	33.63	33.63	33.63
Cum budget	32222.3	32255.92	32289.55	32323.17	32356.8	32390.42	32424.05



	1856	1857	1858	1859	1860	1861	1862
A							
B							
C							
D							
E							
F							
G	7.87	7.87	7.87	7.87	7.87	7.87	7.87
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	33.63	33.63	33.63	33.63	33.63	33.63	33.63
Cum budget	33399.18	33432.8	33466.43	33500.05	33533.68	33567.3	33600.93
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1863</b>	<b>1864</b>	<b>1865</b>	<b>1866</b>	<b>1867</b>	<b>1868</b>	<b>1869</b>

A							
B							
C							
D							
E							
F							
G	7.87	7.87	7.87	7.87	7.87	7.87	7.87
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	33.63	33.63	33.63	33.63	33.63	33.63	33.63
Cum budget	33634.55	33668.18	33701.8	33735.43	33769.05	33802.68	33836.3
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1870</b>	<b>1871</b>	<b>1872</b>	<b>1873</b>	<b>1874</b>	<b>1875</b>	<b>1876</b>

A							
B							
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D							
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F							
G	7.87	7.87	7.87	7.87	7.87	7.87	7.87
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	33.63	33.63	33.63	33.63	33.63	33.63	33.63
Cum budget	33869.93	33903.55	33937.18	33970.8	34004.43	34038.05	34071.68
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1877</b>	<b>1878</b>	<b>1879</b>	<b>1880</b>	<b>1881</b>	<b>1882</b>	<b>1883</b>

A							
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F							
G	7.87	7.87	7.87	7.87	7.87	7.87	7.87
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
K							
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	33.63	33.63	33.63	33.63	33.63	33.63	33.63
Cum budget	34105.3	34138.93	34172.55	34206.18	34239.8	34273.43	34307.05
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1884</b>	<b>1885</b>	<b>1886</b>	<b>1887</b>	<b>1888</b>	<b>1889</b>	<b>1890</b>

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G	7.87	7.87	7.87	7.87	7.87	7.87	7.87
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	33.63	33.63	33.63	33.63	33.63	33.63	33.63
Cum budget	34340.68	34374.3	34407.93	34441.55	34475.18	34508.8	34542.43
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1891</b>	<b>1892</b>	<b>1893</b>	<b>1894</b>	<b>1895</b>	<b>1896</b>	<b>1897</b>

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G	7.87	7.87	7.87	7.87	7.87	7.87	7.87
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	33.63	33.63	33.63	33.63	33.63	33.63	33.63
Cum budget	34576.05	34609.68	34643.3	34676.93	34710.55	34744.18	34777.8
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1898</b>	<b>1899</b>	<b>1900</b>	<b>1901</b>	<b>1902</b>	<b>1903</b>	<b>1904</b>

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G	7.87	7.87	7.87	7.87	7.87	7.87	7.87
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	33.63	33.63	33.63	33.63	33.63	33.63	33.63
Cum budget	34811.43	34845.05	34878.68	34912.3	34945.93	34979.55	35013.18
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1905</b>	<b>1906</b>	<b>1907</b>	<b>1908</b>	<b>1909</b>	<b>1910</b>	<b>1911</b>

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G	7.87	7.87	7.87	7.87	7.87	7.87	7.87
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	33.63	33.63	33.63	33.63	33.63	33.63	33.63
Cum budget	35046.8	35080.43	35114.05	35147.68	35181.3	35214.93	35248.55
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1912</b>	<b>1913</b>	<b>1914</b>	<b>1915</b>	<b>1916</b>	<b>1917</b>	<b>1918</b>

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G	7.87	7.87	7.87	7.87	7.87	7.87	7.87
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	33.63	33.63	33.63	33.63	33.63	33.63	33.63
Cum budget	35282.18	35315.8	35349.43	35383.05	35416.68	35450.3	35483.93
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>
	<b>1919</b>	<b>1920</b>	<b>1921</b>	<b>1922</b>	<b>1923</b>	<b>1924</b>	<b>1925</b>

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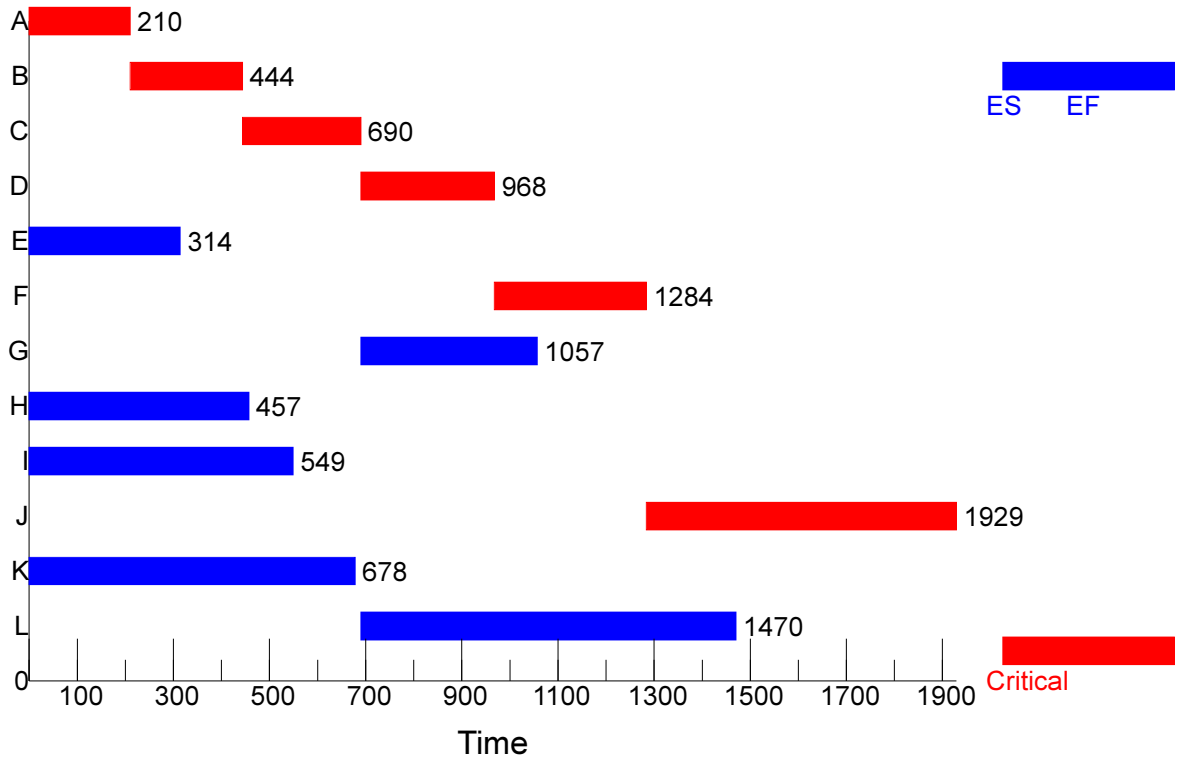
G	7.87	7.87	7.87	7.87	7.87	7.87	7.87
H	7.57	7.57	7.57	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4	6.4	6.4	6.4
J	6.2	6.2	6.2	6.2	6.2	6.2	6.2
L	5.58	5.58	5.58	5.58	5.58	5.58	5.58
Period budget	33.63	33.63	33.63	33.63	33.63	33.63	33.63
Cum budget	35517.55	35551.18	35584.8	35618.43	35652.05	35685.68	35719.3
	<b>Period</b>	<b>Period</b>	<b>Period</b>	<b>Period</b>			
	<b>1926</b>	<b>1927</b>	<b>1928</b>	<b>1929</b>			

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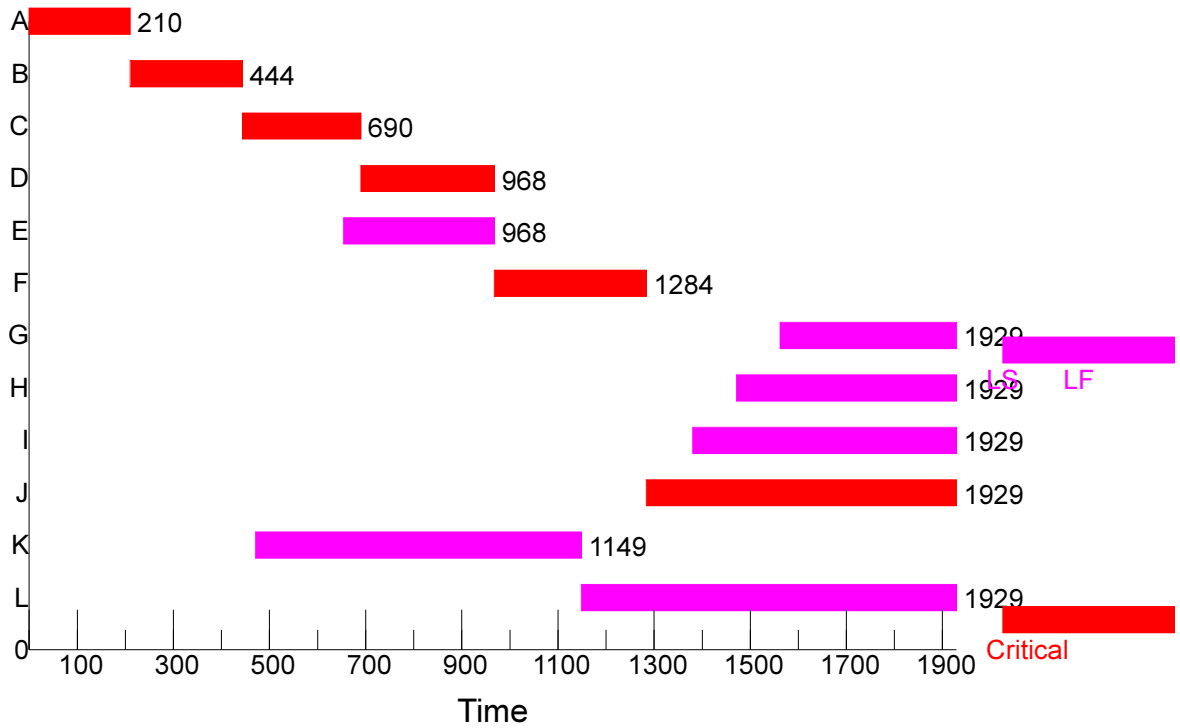
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G  
H  
I  
J  
K  
L

G	7.87	7.87	7.87	7.87
H	7.57	7.57	7.57	7.57
I	6.4	6.4	6.4	6.4
J	6.2	6.2	6.2	6.2
L	5.58	5.58	5.58	5.58
Period budget	33.63	33.63	33.63	33.63
Cum budget	35752.93	35786.55	35820.18	35853.8

(untitled)  
Gantt chart (Early times)

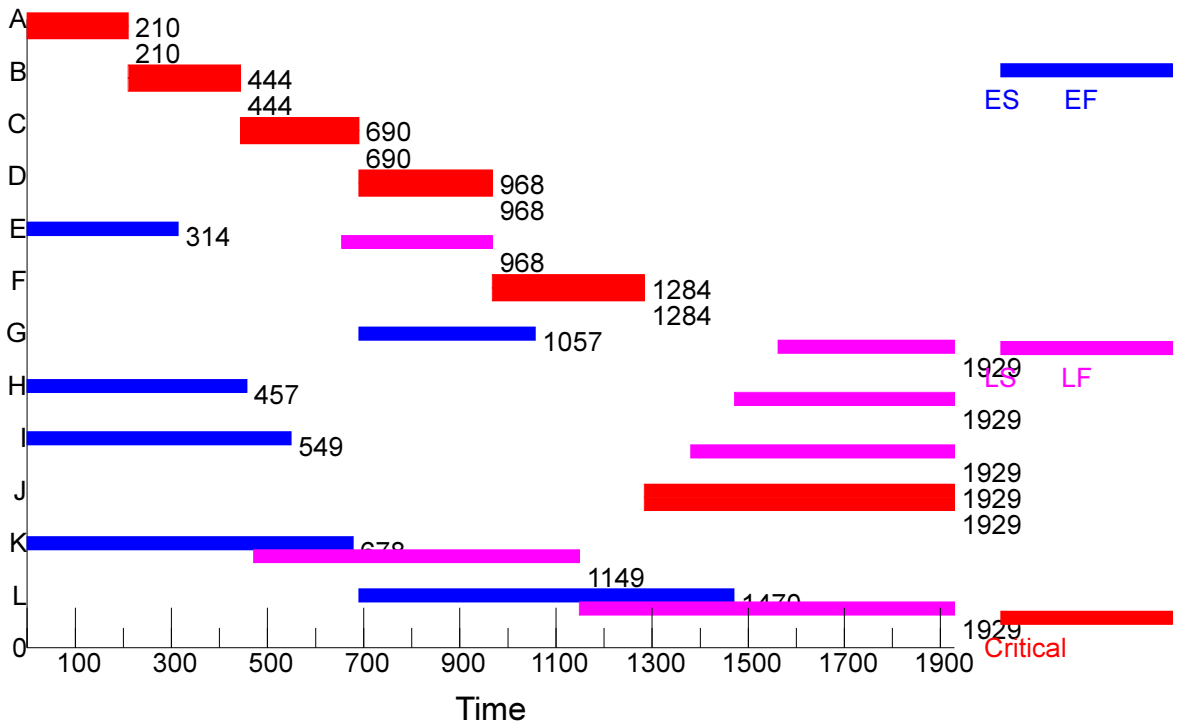


(untitled)  
Gantt chart (Late times)

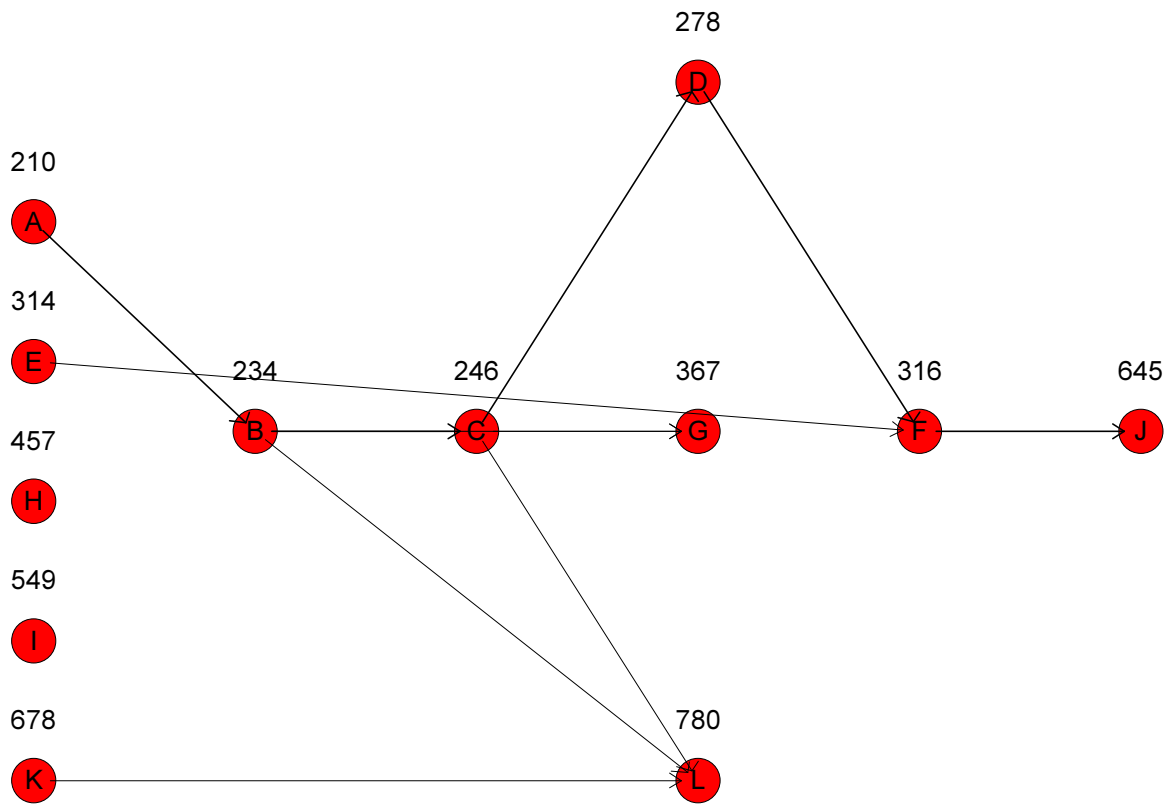




(untitled)  
Gantt chart (Early and Late times)

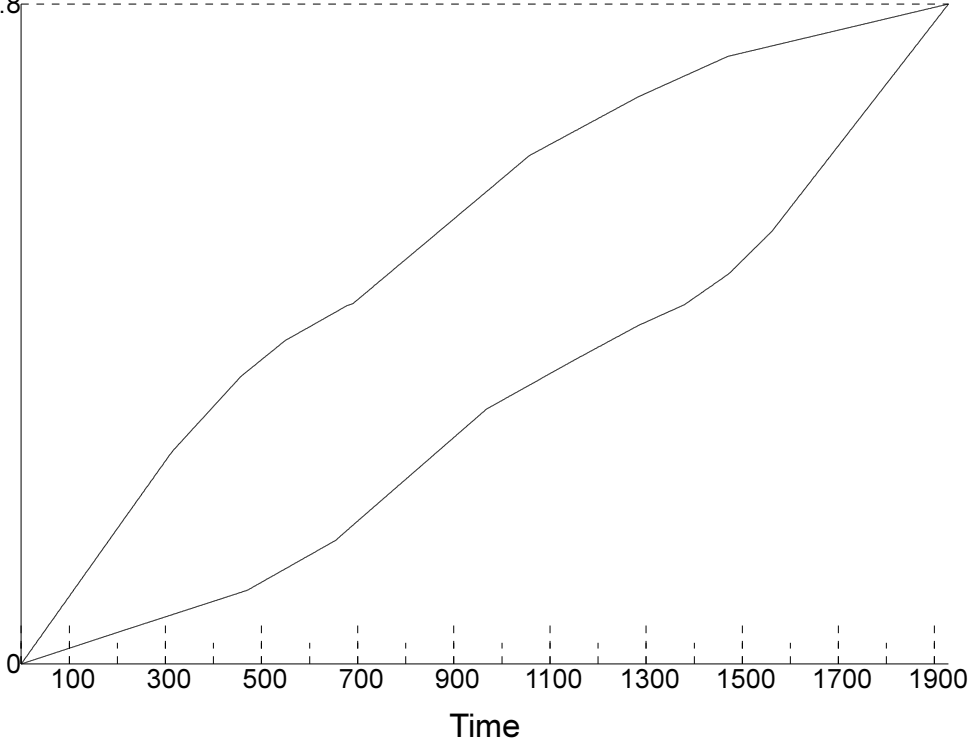


(untitled)  
Precedence Graph



(untitled)

Budget  
35853.8



Module/submodel: Project Management (PERT/CPM)/Cost Budgeting  
 Problem title: (untitled)  
 Method: Cost Budgeting  
 Network type: Immediate predecessor list

**Results -----**

Activity	Precedences
A	
B	A
C	
D	B, C
E	D
F	D, E
G	B, C
H	F
I	G
J	H
K	I, J, C, D
L	K, B, C

**Project completion time = 880**

	Activity time	Activity Cost	Early Start	Early Finish	Late Start	Late Finish	Slack
A	21	189	0	21	0	21	0
B	31	241	21	52	21	52	0
C	41	257	0	41	11	52	11
D	56	357	52	108	52	108	0
E	77	393	108	185	108	185	0
F	89	465	185	274	185	274	0
G	91	510	52	143	311	402	259
H	113	613	274	387	274	387	0
I	141	716	143	284	402	543	259
J	156	823	387	543	387	543	0
K	167	900	543	710	543	710	0
L	170	1250	710	880	710	880	0

**Early Start Budget -----**

	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7
A	9	9	9	9	9	9	9
B							
C	6.27	6.27	6.27	6.27	6.27	6.27	6.27
D							
E							
F							
G							
H							
I							
J							
K							
L							
Period budget	15.27	15.27	15.27	15.27	15.27	15.27	15.27
Cum budget	15.27	30.54	45.8	61.07	76.34	91.61	106.88
	Period 8	Period 9	Period 10	Period 11	Period 12	Period 13	Period 14
A	9	9	9	9	9	9	9
B							
C	6.27	6.27	6.27	6.27	6.27	6.27	6.27
D							
E							
F							
G							
H							
I							





E							
F							
G	5.6	5.6	5.6	5.6	5.6	5.6	5.6
H							
I							
J							
K							
L							
Period budget	11.98	11.98	11.98	11.98	11.98	11.98	11.98
Cum budget	914.61	926.59	938.57	950.55	962.53	974.5	986.48
	Period 78	Period 79	Period 80	Period 81	Period 82	Period 83	Period 84

A							
B							
C							
D	6.38	6.38	6.38	6.38	6.38	6.38	6.38
E							
F							
G	5.6	5.6	5.6	5.6	5.6	5.6	5.6
H							
I							
J							
K							
L							
Period budget	11.98	11.98	11.98	11.98	11.98	11.98	11.98
Cum budget	998.46	1010.44	1022.42	1034.4	1046.38	1058.36	1070.34
	Period 85	Period 86	Period 87	Period 88	Period 89	Period 90	Period 91

A							
B							
C							
D	6.38	6.38	6.38	6.38	6.38	6.38	6.38
E							
F							
G	5.6	5.6	5.6	5.6	5.6	5.6	5.6
H							
I							
J							
K							
L							
Period budget	11.98	11.98	11.98	11.98	11.98	11.98	11.98
Cum budget	1082.32	1094.3	1106.28	1118.26	1130.24	1142.22	1154.2
	Period 92	Period 93	Period 94	Period 95	Period 96	Period 97	Period 98

A							
B							
C							
D	6.38	6.38	6.38	6.38	6.38	6.38	6.38
E							
F							
G	5.6	5.6	5.6	5.6	5.6	5.6	5.6
H							
I							
J							
K							
L							
Period budget	11.98	11.98	11.98	11.98	11.98	11.98	11.98
Cum budget	1166.17	1178.15	1190.13	1202.11	1214.09	1226.07	1238.05
	Period 99	Period 100	Period 101	Period 102	Period 103	Period 104	Period 105

A							
B							
C							
D	6.38	6.38	6.38	6.38	6.38	6.38	6.38
E							
F							
G	5.6	5.6	5.6	5.6	5.6	5.6	5.6
H							
I							
J							

L							
Period budget	11.98	11.98	11.98	11.98	11.98	11.98	11.98
Cum budget	1250.03	1262.01	1273.99	1285.97	1297.95	1309.93	1321.91

Period 106 Period 107 Period 108 Period 109 Period 110 Period 111 Period 112

A							
B							
C							
D	6.38	6.38	6.38				
E				5.1	5.1	5.1	5.1
F							
G	5.6	5.6	5.6	5.6	5.6	5.6	5.6
H							
I							
J							
K							
L							
Period budget	11.98	11.98	11.98	10.71	10.71	10.71	10.71
Cum budget	1333.89	1345.87	1357.84	1368.55	1379.26	1389.97	1400.68

Period 113 Period 114 Period 115 Period 116 Period 117 Period 118 Period 119

A							
B							
C							
D							
E	5.1	5.1	5.1	5.1	5.1	5.1	5.1
F							
G	5.6	5.6	5.6	5.6	5.6	5.6	5.6
H							
I							
J							
K							
L							
Period budget	10.71	10.71	10.71	10.71	10.71	10.71	10.71
Cum budget	1411.39	1422.09	1432.8	1443.51	1454.22	1464.93	1475.64

Period 120 Period 121 Period 122 Period 123 Period 124 Period 125 Period 126

A							
B							
C							
D							
E	5.1	5.1	5.1	5.1	5.1	5.1	5.1
F							
G	5.6	5.6	5.6	5.6	5.6	5.6	5.6
H							
I							
J							
K							
L							
Period budget	10.71	10.71	10.71	10.71	10.71	10.71	10.71
Cum budget	1486.34	1497.05	1507.76	1518.47	1529.18	1539.89	1550.59

Period 127 Period 128 Period 129 Period 130 Period 131 Period 132 Period 133

A							
B							
C							
D							
E	5.1	5.1	5.1	5.1	5.1	5.1	5.1
F							
G	5.6	5.6	5.6	5.6	5.6	5.6	5.6
H							
I							
J							
K							
L							
Period budget	10.71	10.71	10.71	10.71	10.71	10.71	10.71
Cum budget	1561.3	1572.01	1582.72	1593.43	1604.13	1614.84	1625.55



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Period 134 Period 135 Period 136 Period 137 Period 138 Period 139 Period 140

A							
B							
C							
D							
E	5.1	5.1	5.1	5.1	5.1	5.1	5.1
F							
G	5.6	5.6	5.6	5.6	5.6	5.6	5.6
H							
I							
J							
K							
L							
Period budget	10.71	10.71	10.71	10.71	10.71	10.71	10.71
Cum budget	1636.26	1646.97	1657.68	1668.38	1679.09	1689.8	1700.51

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Period 141 Period 142 Period 143 Period 144 Period 145 Period 146 Period 147

A							
B							
C							
D							
E	5.1	5.1	5.1	5.1	5.1	5.1	5.1
F							
G	5.6	5.6	5.6				
H							
I				5.08	5.08	5.08	5.08
J							
K							
L							
Period budget	10.71	10.71	10.71	10.18	10.18	10.18	10.18
Cum budget	1711.22	1721.93	1732.63	1742.82	1753	1763.18	1773.36

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Period 148 Period 149 Period 150 Period 151 Period 152 Period 153 Period 154

A							
B							
C							
D							
E	5.1	5.1	5.1	5.1	5.1	5.1	5.1
F							
G							
H							
I	5.08	5.08	5.08	5.08	5.08	5.08	5.08
J							
K							
L							
Period budget	10.18	10.18	10.18	10.18	10.18	10.18	10.18
Cum budget	1783.54	1793.72	1803.91	1814.09	1824.27	1834.45	1844.63

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Period 155 Period 156 Period 157 Period 158 Period 159 Period 160 Period 161

A							
B							
C							
D							
E	5.1	5.1	5.1	5.1	5.1	5.1	5.1
F							
G							
H							
I	5.08	5.08	5.08	5.08	5.08	5.08	5.08
J							
K							
L							
Period budget	10.18	10.18	10.18	10.18	10.18	10.18	10.18
Cum budget	1854.82	1865	1875.18	1885.36	1895.54	1905.73	1915.91

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Period 162 Period 163 Period 164 Period 165 Period 166 Period 167 Period 168

A							
B							
C							

E	5.1	5.1	5.1	5.1	5.1	5.1	5.1
F							
G							
H							
I	5.08	5.08	5.08	5.08	5.08	5.08	5.08
J							
K							
L							
Period budget	10.18	10.18	10.18	10.18	10.18	10.18	10.18
Cum budget	1926.09	1936.27	1946.45	1956.64	1966.82	1977	1987.18

**Period 169 Period 170 Period 171 Period 172 Period 173 Period 174 Period 175**

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A							
B							
C							
D							
E	5.1	5.1	5.1	5.1	5.1	5.1	5.1
F							
G							
H							
I	5.08	5.08	5.08	5.08	5.08	5.08	5.08
J							
K							
L							
Period budget	10.18	10.18	10.18	10.18	10.18	10.18	10.18
Cum budget	1997.36	2007.54	2017.73	2027.91	2038.09	2048.27	2058.45

**Period 176 Period 177 Period 178 Period 179 Period 180 Period 181 Period 182**

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A							
B							
C							
D							
E	5.1	5.1	5.1	5.1	5.1	5.1	5.1
F							
G							
H							
I	5.08	5.08	5.08	5.08	5.08	5.08	5.08
J							
K							
L							
Period budget	10.18	10.18	10.18	10.18	10.18	10.18	10.18
Cum budget	2068.64	2078.82	2089	2099.18	2109.36	2119.55	2129.73

**Period 183 Period 184 Period 185 Period 186 Period 187 Period 188 Period 189**

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A							
B							
C							
D							
E	5.1	5.1	5.1				
F				5.22	5.22	5.22	5.22
G							
H							
I	5.08	5.08	5.08	5.08	5.08	5.08	5.08
J							
K							
L							
Period budget	10.18	10.18	10.18	10.3	10.3	10.3	10.3
Cum budget	2139.91	2150.09	2160.27	2170.58	2180.88	2191.18	2201.48

**Period 190 Period 191 Period 192 Period 193 Period 194 Period 195 Period 196**

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A							
B							
C							
D							
E							
F	5.22	5.22	5.22	5.22	5.22	5.22	5.22
G							
H							



	2500.26	2510.57	2520.87	2531.17	2541.47	2551.78	2562.08
Cum budget							
	Period 225	Period 226	Period 227	Period 228	Period 229	Period 230	Period 231
A							
B							
C							
D							
E							
F	5.22	5.22	5.22	5.22	5.22	5.22	5.22
G							
H							
I	5.08	5.08	5.08	5.08	5.08	5.08	5.08
J							
K							
L							
Period budget	10.3	10.3	10.3	10.3	10.3	10.3	10.3
Cum budget	2572.38	2582.69	2592.99	2603.29	2613.59	2623.9	2634.2
	Period 232	Period 233	Period 234	Period 235	Period 236	Period 237	Period 238
A							
B							
C							
D							
E							
F	5.22	5.22	5.22	5.22	5.22	5.22	5.22
G							
H							
I	5.08	5.08	5.08	5.08	5.08	5.08	5.08
J							
K							
L							
Period budget	10.3	10.3	10.3	10.3	10.3	10.3	10.3
Cum budget	2644.5	2654.8	2665.11	2675.41	2685.71	2696.02	2706.32
	Period 239	Period 240	Period 241	Period 242	Period 243	Period 244	Period 245
A							
B							
C							
D							
E							
F	5.22	5.22	5.22	5.22	5.22	5.22	5.22
G							
H							
I	5.08	5.08	5.08	5.08	5.08	5.08	5.08
J							
K							
L							
Period budget	10.3	10.3	10.3	10.3	10.3	10.3	10.3
Cum budget	2716.62	2726.92	2737.23	2747.53	2757.83	2768.13	2778.44
	Period 246	Period 247	Period 248	Period 249	Period 250	Period 251	Period 252
A							
B							
C							
D							
E							
F	5.22	5.22	5.22	5.22	5.22	5.22	5.22
G							
H							
I	5.08	5.08	5.08	5.08	5.08	5.08	5.08
J							
K							
L							
Period budget	10.3	10.3	10.3	10.3	10.3	10.3	10.3
Cum budget	2788.74	2799.04	2809.35	2819.65	2829.95	2840.25	2850.56
	Period 253	Period 254	Period 255	Period 256	Period 257	Period 258	Period 259
A							

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I  
J  
K  
L

	5.22	5.22	5.22	5.22	5.22	5.22	5.22
	5.08	5.08	5.08	5.08	5.08	5.08	5.08
Period budget	10.3	10.3	10.3	10.3	10.3	10.3	10.3
Cum budget	2860.86	2871.16	2881.46	2891.77	2902.07	2912.37	2922.68

**Period 260 Period 261 Period 262 Period 263 Period 264 Period 265 Period 266**

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G  
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I  
J  
K  
L

	5.22	5.22	5.22	5.22	5.22	5.22	5.22
	5.08	5.08	5.08	5.08	5.08	5.08	5.08
Period budget	10.3	10.3	10.3	10.3	10.3	10.3	10.3
Cum budget	2932.98	2943.28	2953.58	2963.89	2974.19	2984.49	2994.79

**Period 267 Period 268 Period 269 Period 270 Period 271 Period 272 Period 273**

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G  
H  
I  
J  
K  
L

	5.22	5.22	5.22	5.22	5.22	5.22	5.22
	5.08	5.08	5.08	5.08	5.08	5.08	5.08
Period budget	10.3	10.3	10.3	10.3	10.3	10.3	10.3
Cum budget	3005.1	3015.4	3025.7	3036.01	3046.31	3056.61	3066.91

**Period 274 Period 275 Period 276 Period 277 Period 278 Period 279 Period 280**

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I  
J  
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L

	5.22						
		5.42	5.42	5.42	5.42	5.42	5.42
	5.08	5.08	5.08	5.08	5.08	5.08	5.08
Period budget	10.3	10.5	10.5	10.5	10.5	10.5	10.5
Cum budget	3077.22	3087.72	3098.22	3108.72	3119.23	3129.73	3140.23

**Period 281 Period 282 Period 283 Period 284 Period 285 Period 286 Period 287**

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A  
B  
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D  
E  
F

H	5.42	5.42	5.42	5.42	5.42	5.42	5.42
I	5.08	5.08	5.08	5.08			
J							
K							
L							
Period budget	10.5	10.5	10.5	10.5	5.42	5.42	5.42
Cum budget	3150.74	3161.24	3171.74	3182.24	3187.67	3193.09	3198.52

Period 288 Period 289 Period 290 Period 291 Period 292 Period 293 Period 294

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A							
B							
C							
D							
E							
F							
G							
H	5.42	5.42	5.42	5.42	5.42	5.42	5.42
I							
J							
K							
L							
Period budget	5.42	5.42	5.42	5.42	5.42	5.42	5.42
Cum budget	3203.94	3209.37	3214.79	3220.22	3225.64	3231.07	3236.49

Period 295 Period 296 Period 297 Period 298 Period 299 Period 300 Period 301

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A							
B							
C							
D							
E							
F							
G							
H	5.42	5.42	5.42	5.42	5.42	5.42	5.42
I							
J							
K							
L							
Period budget	5.42	5.42	5.42	5.42	5.42	5.42	5.42
Cum budget	3241.92	3247.34	3252.77	3258.19	3263.62	3269.04	3274.46

Period 302 Period 303 Period 304 Period 305 Period 306 Period 307 Period 308

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A							
B							
C							
D							
E							
F							
G							
H	5.42	5.42	5.42	5.42	5.42	5.42	5.42
I							
J							
K							
L							
Period budget	5.42	5.42	5.42	5.42	5.42	5.42	5.42
Cum budget	3279.89	3285.31	3290.74	3296.16	3301.59	3307.01	3312.44

Period 309 Period 310 Period 311 Period 312 Period 313 Period 314 Period 315

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A							
B							
C							
D							
E							
F							
G							
H	5.42	5.42	5.42	5.42	5.42	5.42	5.42
I							
J							
K							

Period budget	5.42	5.42	5.42	5.42	5.42	5.42	5.42
Cum budget	3317.86	3323.29	3328.71	3334.14	3339.56	3344.99	3350.41

Period 316 Period 317 Period 318 Period 319 Period 320 Period 321 Period 322

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A							
B							
C							
D							
E							
F							
G							
H	5.42	5.42	5.42	5.42	5.42	5.42	5.42
I							
J							
K							
L							
Period budget	5.42	5.42	5.42	5.42	5.42	5.42	5.42
Cum budget	3355.84	3361.26	3366.69	3372.11	3377.54	3382.96	3388.39

Period 323 Period 324 Period 325 Period 326 Period 327 Period 328 Period 329

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A							
B							
C							
D							
E							
F							
G							
H	5.42	5.42	5.42	5.42	5.42	5.42	5.42
I							
J							
K							
L							
Period budget	5.42	5.42	5.42	5.42	5.42	5.42	5.42
Cum budget	3393.81	3399.24	3404.66	3410.08	3415.51	3420.93	3426.36

Period 330 Period 331 Period 332 Period 333 Period 334 Period 335 Period 336

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A							
B							
C							
D							
E							
F							
G							
H	5.42	5.42	5.42	5.42	5.42	5.42	5.42
I							
J							
K							
L							
Period budget	5.42	5.42	5.42	5.42	5.42	5.42	5.42
Cum budget	3431.78	3437.21	3442.63	3448.06	3453.48	3458.91	3464.33

Period 337 Period 338 Period 339 Period 340 Period 341 Period 342 Period 343

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A							
B							
C							
D							
E							
F							
G							
H	5.42	5.42	5.42	5.42	5.42	5.42	5.42
I							
J							
K							
L							
Period budget	5.42	5.42	5.42	5.42	5.42	5.42	5.42
Cum budget	3469.76	3475.18	3480.61	3486.03	3491.46	3496.88	3502.31

Period 344 Period 345 Period 346 Period 347 Period 348 Period 349 Period 350

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L

Period budget  
Cum budget

5.42	5.42	5.42	5.42	5.42	5.42	5.42	5.42
5.42	5.42	5.42	5.42	5.42	5.42	5.42	5.42
3507.73	3513.16	3518.58	3524.01	3529.43	3534.86	3540.28	

Period 351 Period 352 Period 353 Period 354 Period 355 Period 356 Period 357

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I  
J  
K  
L

Period budget  
Cum budget

5.42	5.42	5.42	5.42	5.42	5.42	5.42	5.42
5.42	5.42	5.42	5.42	5.42	5.42	5.42	5.42
3545.71	3551.13	3556.55	3561.98	3567.4	3572.83	3578.25	

Period 358 Period 359 Period 360 Period 361 Period 362 Period 363 Period 364

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A  
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J  
K  
L

Period budget  
Cum budget

5.42	5.42	5.42	5.42	5.42	5.42	5.42	5.42
5.42	5.42	5.42	5.42	5.42	5.42	5.42	5.42
3583.68	3589.1	3594.53	3599.95	3605.38	3610.8	3616.23	

Period 365 Period 366 Period 367 Period 368 Period 369 Period 370 Period 371

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A  
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I  
J  
K  
L

Period budget  
Cum budget

5.42	5.42	5.42	5.42	5.42	5.42	5.42	5.42
5.42	5.42	5.42	5.42	5.42	5.42	5.42	5.42
3621.65	3627.08	3632.5	3637.93	3643.35	3648.78	3654.2	

Period 372 Period 373 Period 374 Period 375 Period 376 Period 377 Period 378

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A  
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D



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I  
J  
K  
L

	5.42	5.42	5.42	5.42	5.42	5.42	5.42
Period budget	5.42	5.42	5.42	5.42	5.42	5.42	5.42
Cum budget	3659.63	3665.05	3670.48	3675.9	3681.33	3686.75	3692.17

Period 379 Period 380 Period 381 Period 382 Period 383 Period 384 Period 385

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A  
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I  
J  
K  
L

	5.42	5.42	5.42	5.42	5.42	5.42	5.42
Period budget	5.42	5.42	5.42	5.42	5.42	5.42	5.42
Cum budget	3697.6	3703.02	3708.45	3713.87	3719.3	3724.72	3730.15

Period 386 Period 387 Period 388 Period 389 Period 390 Period 391 Period 392

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A  
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J  
K  
L

	5.42	5.42					
			5.28	5.28	5.28	5.28	5.28
Period budget	5.42	5.42	5.28	5.28	5.28	5.28	5.28
Cum budget	3735.57	3741	3746.27	3751.55	3756.82	3762.1	3767.38

Period 393 Period 394 Period 395 Period 396 Period 397 Period 398 Period 399

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A  
B  
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J  
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L

	5.28	5.28	5.28	5.28	5.28	5.28	5.28
Period budget	5.28	5.28	5.28	5.28	5.28	5.28	5.28
Cum budget	3772.65	3777.93	3783.2	3788.48	3793.75	3799.03	3804.31

Period 400 Period 401 Period 402 Period 403 Period 404 Period 405 Period 406

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A  
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I

	5.28	5.28	5.28	5.28	5.28	5.28	5.28
Period budget	5.28	5.28	5.28	5.28	5.28	5.28	5.28
Cum budget	3809.58	3814.86	3820.13	3825.41	3830.68	3835.96	3841.24
<b>Period 407 Period 408 Period 409 Period 410 Period 411 Period 412 Period 413</b>							
A							
B							
C							
D							
E							
F							
G							
H							
I							
J	5.28	5.28	5.28	5.28	5.28	5.28	5.28
K							
L							
Period budget	5.28	5.28	5.28	5.28	5.28	5.28	5.28
Cum budget	3846.51	3851.79	3857.06	3862.34	3867.61	3872.89	3878.16
<b>Period 414 Period 415 Period 416 Period 417 Period 418 Period 419 Period 420</b>							
A							
B							
C							
D							
E							
F							
G							
H							
I							
J	5.28	5.28	5.28	5.28	5.28	5.28	5.28
K							
L							
Period budget	5.28	5.28	5.28	5.28	5.28	5.28	5.28
Cum budget	3883.44	3888.72	3894	3899.27	3904.54	3909.82	3915.09
<b>Period 421 Period 422 Period 423 Period 424 Period 425 Period 426 Period 427</b>							
A							
B							
C							
D							
E							
F							
G							
H							
I							
J	5.28	5.28	5.28	5.28	5.28	5.28	5.28
K							
L							
Period budget	5.28	5.28	5.28	5.28	5.28	5.28	5.28
Cum budget	3920.37	3925.65	3930.92	3936.2	3941.47	3946.75	3952.02
<b>Period 428 Period 429 Period 430 Period 431 Period 432 Period 433 Period 434</b>							
A							
B							
C							
D							
E							
F							
G							
H							
I							
J	5.28	5.28	5.28	5.28	5.28	5.28	5.28
K							
L							
Period budget	5.28	5.28	5.28	5.28	5.28	5.28	5.28
Cum budget	3957.3	3962.57	3967.85	3973.13	3978.4	3983.68	3988.95

Period 435 Period 436 Period 437 Period 438 Period 439 Period 440 Period 441

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A  
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I  
J  
K  
L

J	5.28	5.28	5.28	5.28	5.28	5.28	5.28
Period budget	5.28	5.28	5.28	5.28	5.28	5.28	5.28
Cum budget	3994.23	3999.5	4004.78	4010.06	4015.33	4020.61	4025.88

Period 442 Period 443 Period 444 Period 445 Period 446 Period 447 Period 448

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A  
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I  
J  
K  
L

J	5.28	5.28	5.28	5.28	5.28	5.28	5.28
Period budget	5.28	5.28	5.28	5.28	5.28	5.28	5.28
Cum budget	4031.16	4036.43	4041.71	4046.98	4052.26	4057.54	4062.81

Period 449 Period 450 Period 451 Period 452 Period 453 Period 454 Period 455

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A  
B  
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J  
K  
L

J	5.28	5.28	5.28	5.28	5.28	5.28	5.28
Period budget	5.28	5.28	5.28	5.28	5.28	5.28	5.28
Cum budget	4068.09	4073.36	4078.64	4083.91	4089.19	4094.47	4099.74

Period 456 Period 457 Period 458 Period 459 Period 460 Period 461 Period 462

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A  
B  
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I  
J  
K  
L

J	5.28	5.28	5.28	5.28	5.28	5.28	5.28
Period budget	5.28	5.28	5.28	5.28	5.28	5.28	5.28
Cum budget	4105.02	4110.29	4115.57	4120.84	4126.12	4131.4	4136.67

Period 463 Period 464 Period 465 Period 466 Period 467 Period 468 Period 469

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A  
B

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E  
F  
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H  
I  
J  
K  
L

	5.28	5.28	5.28	5.28	5.28	5.28	5.28
Period budget	5.28	5.28	5.28	5.28	5.28	5.28	5.28
Cum budget	4141.95	4147.22	4152.5	4157.78	4163.05	4168.33	4173.6

**Period 470 Period 471 Period 472 Period 473 Period 474 Period 475 Period 476**

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B  
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F  
G  
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I  
J  
K  
L

	5.28	5.28	5.28	5.28	5.28	5.28	5.28
Period budget	5.28	5.28	5.28	5.28	5.28	5.28	5.28
Cum budget	4178.88	4184.16	4189.43	4194.71	4199.98	4205.26	4210.53

**Period 477 Period 478 Period 479 Period 480 Period 481 Period 482 Period 483**

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	5.28	5.28	5.28	5.28	5.28	5.28	5.28
Period budget	5.28	5.28	5.28	5.28	5.28	5.28	5.28
Cum budget	4215.81	4221.09	4226.36	4231.64	4236.91	4242.19	4247.47

**Period 484 Period 485 Period 486 Period 487 Period 488 Period 489 Period 490**

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	5.28	5.28	5.28	5.28	5.28	5.28	5.28
Period budget	5.28	5.28	5.28	5.28	5.28	5.28	5.28
Cum budget	4252.74	4258.02	4263.29	4268.57	4273.85	4279.12	4284.4

**Period 491 Period 492 Period 493 Period 494 Period 495 Period 496 Period 497**

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Period budget	5.28	5.28	5.28	5.28	5.28	5.28	5.28
Cum budget	4437.4	4442.67	4447.95	4453.23	4458.5	4463.78	4469.05

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Period 526   Period 527   Period 528   Period 529   Period 530   Period 531   Period 532

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J	5.28	5.28	5.28	5.28	5.28	5.28	5.28
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L							
Period budget	5.28	5.28	5.28	5.28	5.28	5.28	5.28
Cum budget	4474.33	4479.6	4484.88	4490.16	4495.43	4500.71	4505.98

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Period 533   Period 534   Period 535   Period 536   Period 537   Period 538   Period 539

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J	5.28	5.28	5.28	5.28	5.28	5.28	5.28
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L							
Period budget	5.28	5.28	5.28	5.28	5.28	5.28	5.28
Cum budget	4511.26	4516.54	4521.81	4527.09	4532.36	4537.64	4542.92

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Period 540   Period 541   Period 542   Period 543   Period 544   Period 545   Period 546

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J	5.28	5.28	5.28	5.28			
K					5.39	5.39	5.39
L							
Period budget	5.28	5.28	5.28	5.28	5.39	5.39	5.39
Cum budget	4548.19	4553.47	4558.74	4564.02	4569.41	4574.8	4580.19

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Period 547   Period 548   Period 549   Period 550   Period 551   Period 552   Period 553

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K	5.39	5.39	5.39	5.39	5.39	5.39	5.39
L							
Period budget	5.39	5.39	5.39	5.39	5.39	5.39	5.39
Cum budget	4585.58	4590.96	4596.35	4601.74	4607.13	4612.52	4617.91

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Period 554   Period 555   Period 556   Period 557   Period 558   Period 559   Period 560

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	5.39	5.39	5.39	5.39	5.39	5.39	5.39
Period budget	5.39	5.39	5.39	5.39	5.39	5.39	5.39
Cum budget	4623.3	4628.69	4634.08	4639.47	4644.86	4650.25	4655.63

Period 561 Period 562 Period 563 Period 564 Period 565 Period 566 Period 567

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	5.39	5.39	5.39	5.39	5.39	5.39	5.39
Period budget	5.39	5.39	5.39	5.39	5.39	5.39	5.39
Cum budget	4661.02	4666.41	4671.8	4677.19	4682.58	4687.97	4693.36

Period 568 Period 569 Period 570 Period 571 Period 572 Period 573 Period 574

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	5.39	5.39	5.39	5.39	5.39	5.39	5.39
Period budget	5.39	5.39	5.39	5.39	5.39	5.39	5.39
Cum budget	4698.75	4704.14	4709.53	4714.92	4720.3	4725.69	4731.08

Period 575 Period 576 Period 577 Period 578 Period 579 Period 580 Period 581

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	5.39	5.39	5.39	5.39	5.39	5.39	5.39
Period budget	5.39	5.39	5.39	5.39	5.39	5.39	5.39
Cum budget	4736.47	4741.86	4747.25	4752.64	4758.03	4763.42	4768.81

Period 582 Period 583 Period 584 Period 585 Period 586 Period 587 Period 588

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	5.39	5.39	5.39	5.39	5.39	5.39	5.39
Period budget	5.39	5.39	5.39	5.39	5.39	5.39	5.39
Cum budget	4774.2	4779.58	4784.97	4790.36	4795.75	4801.14	4806.53

Period 589 Period 590 Period 591 Period 592 Period 593 Period 594 Period 595

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	5.39	5.39	5.39	5.39	5.39	5.39	5.39
Period budget	5.39	5.39	5.39	5.39	5.39	5.39	5.39
Cum budget	4811.92	4817.31	4822.7	4828.09	4833.48	4838.87	4844.25

Period 596 Period 597 Period 598 Period 599 Period 600 Period 601 Period 602

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	5.39	5.39	5.39	5.39	5.39	5.39	5.39
Period budget	5.39	5.39	5.39	5.39	5.39	5.39	5.39
Cum budget	4849.64	4855.03	4860.42	4865.81	4871.2	4876.59	4881.98

Period 603 Period 604 Period 605 Period 606 Period 607 Period 608 Period 609

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	5.39	5.39	5.39	5.39	5.39	5.39	5.39
Period budget	5.39	5.39	5.39	5.39	5.39	5.39	5.39
Cum budget	4887.37	4892.76	4898.15	4903.54	4908.92	4914.31	4919.7

Period 610 Period 611 Period 612 Period 613 Period 614 Period 615 Period 616

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	5.39	5.39	5.39	5.39	5.39	5.39	5.39
Period budget	5.39	5.39	5.39	5.39	5.39	5.39	5.39
Cum budget	4925.09	4930.48	4935.87	4941.26	4946.65	4952.04	4957.43

Period 617 Period 618 Period 619 Period 620 Period 621 Period 622 Period 623

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K	5.39	5.39	5.39	5.39	5.39	5.39	5.39
L							
Period budget	5.39	5.39	5.39	5.39	5.39	5.39	5.39
Cum budget	4962.82	4968.21	4973.59	4978.98	4984.37	4989.76	4995.15

Period 624 Period 625 Period 626 Period 627 Period 628 Period 629 Period 630

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K	5.39	5.39	5.39	5.39	5.39	5.39	5.39
L							
Period budget	5.39	5.39	5.39	5.39	5.39	5.39	5.39
Cum budget	5000.54	5005.93	5011.32	5016.71	5022.1	5027.49	5032.88

Period 631 Period 632 Period 633 Period 634 Period 635 Period 636 Period 637

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K	5.39	5.39	5.39	5.39	5.39	5.39	5.39
L							
Period budget	5.39	5.39	5.39	5.39	5.39	5.39	5.39
Cum budget	5038.26	5043.65	5049.04	5054.43	5059.82	5065.21	5070.6

Period 638 Period 639 Period 640 Period 641 Period 642 Period 643 Period 644

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K	5.39	5.39	5.39	5.39	5.39	5.39	5.39
L							
Period budget	5.39	5.39	5.39	5.39	5.39	5.39	5.39
Cum budget	5075.99	5081.38	5086.77	5092.16	5097.55	5102.93	5108.32

Period 645 Period 646 Period 647 Period 648 Period 649 Period 650 Period 651

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Period budget  
Cum budget

5.39	5.39	5.39	5.39	5.39	5.39	5.39	5.39
5.39	5.39	5.39	5.39	5.39	5.39	5.39	5.39
5113.71	5119.1	5124.49	5129.88	5135.27	5140.66	5146.05	

Period 652 Period 653 Period 654 Period 655 Period 656 Period 657 Period 658

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Period budget  
Cum budget

5.39	5.39	5.39	5.39	5.39	5.39	5.39	5.39
5.39	5.39	5.39	5.39	5.39	5.39	5.39	5.39
5151.44	5156.83	5162.22	5167.6	5173	5178.38	5183.77	

Period 659 Period 660 Period 661 Period 662 Period 663 Period 664 Period 665

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Period budget  
Cum budget

5.39	5.39	5.39	5.39	5.39	5.39	5.39	5.39
5.39	5.39	5.39	5.39	5.39	5.39	5.39	5.39
5189.16	5194.55	5199.94	5205.33	5210.72	5216.11	5221.5	

Period 666 Period 667 Period 668 Period 669 Period 670 Period 671 Period 672

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Period budget  
Cum budget

5.39	5.39	5.39	5.39	5.39	5.39	5.39	5.39
5.39	5.39	5.39	5.39	5.39	5.39	5.39	5.39
5226.89	5232.27	5237.66	5243.05	5248.44	5253.83	5259.22	

Period 673 Period 674 Period 675 Period 676 Period 677 Period 678 Period 679

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	5.39	5.39	5.39	5.39	5.39	5.39	5.39
Period budget	5.39	5.39	5.39	5.39	5.39	5.39	5.39
Cum budget	5264.61	5270	5275.39	5280.78	5286.17	5291.56	5296.94

Period 680 Period 681 Period 682 Period 683 Period 684 Period 685 Period 686

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	5.39	5.39	5.39	5.39	5.39	5.39	5.39
Period budget	5.39	5.39	5.39	5.39	5.39	5.39	5.39
Cum budget	5302.33	5307.72	5313.11	5318.5	5323.89	5329.28	5334.67

Period 687 Period 688 Period 689 Period 690 Period 691 Period 692 Period 693

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	5.39	5.39	5.39	5.39	5.39	5.39	5.39
Period budget	5.39	5.39	5.39	5.39	5.39	5.39	5.39
Cum budget	5340.06	5345.45	5350.84	5356.23	5361.61	5367.0	5372.39

Period 694 Period 695 Period 696 Period 697 Period 698 Period 699 Period 700

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	5.39	5.39	5.39	5.39	5.39	5.39	5.39
Period budget	5.39	5.39	5.39	5.39	5.39	5.39	5.39
Cum budget	5377.78	5383.17	5388.56	5393.95	5399.34	5404.73	5410.12

Period 701 Period 702 Period 703 Period 704 Period 705 Period 706 Period 707

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Cum budget

5603.72 5611.07 5618.42 5625.77 5633.13 5640.48 5647.83

Period 736 Period 737 Period 738 Period 739 Period 740 Period 741 Period 742

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Period budget  
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5655.19 5662.54 5669.89 5677.25 5684.6 5691.95 5699.31

Period 743 Period 744 Period 745 Period 746 Period 747 Period 748 Period 749

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Cum budget

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7.35 7.35 7.35 7.35 7.35 7.35 7.35  
5706.66 5714.01 5721.36 5728.72 5736.07 5743.42 5750.78

Period 750 Period 751 Period 752 Period 753 Period 754 Period 755 Period 756

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5758.13 5765.48 5772.84 5780.19 5787.54 5794.89 5802.25

Period 757 Period 758 Period 759 Period 760 Period 761 Period 762 Period 763

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5809.6 5816.95 5824.31 5831.66 5839.01 5846.37 5853.72

Period 764 Period 765 Period 766 Period 767 Period 768 Period 769 Period 770

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Period budget	7.35	7.35	7.35	7.35	7.35	7.35	7.35
Cum budget	5861.07	5868.42	5875.78	5883.13	5890.48	5897.84	5905.19

Period 771 Period 772 Period 773 Period 774 Period 775 Period 776 Period 777

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Period budget	7.35	7.35	7.35	7.35	7.35	7.35	7.35
Cum budget	5912.54	5919.9	5927.25	5934.6	5941.96	5949.31	5956.66

Period 778 Period 779 Period 780 Period 781 Period 782 Period 783 Period 784

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Period budget	7.35	7.35	7.35	7.35	7.35	7.35	7.35
Cum budget	5964.01	5971.37	5978.72	5986.07	5993.43	6000.78	6008.13

Period 785 Period 786 Period 787 Period 788 Period 789 Period 790 Period 791

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Period budget	7.35	7.35	7.35	7.35	7.35	7.35	7.35
Cum budget	6015.49	6022.84	6030.19	6037.54	6044.9	6052.25	6059.6

Period 792 Period 793 Period 794 Period 795 Period 796 Period 797 Period 798

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	7.35	7.35	7.35	7.35	7.35	7.35	7.35
Period budget	7.35	7.35	7.35	7.35	7.35	7.35	7.35
Cum budget	6066.96	6074.31	6081.66	6089.02	6096.37	6103.72	6111.07

Period 799 Period 800 Period 801 Period 802 Period 803 Period 804 Period 805

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	7.35	7.35	7.35	7.35	7.35	7.35	7.35
Period budget	7.35	7.35	7.35	7.35	7.35	7.35	7.35
Cum budget	6118.43	6125.78	6133.13	6140.49	6147.84	6155.19	6162.55

Period 806 Period 807 Period 808 Period 809 Period 810 Period 811 Period 812

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	7.35	7.35	7.35	7.35	7.35	7.35	7.35
Period budget	7.35	7.35	7.35	7.35	7.35	7.35	7.35
Cum budget	6169.9	6177.25	6184.6	6191.96	6199.31	6206.66	6214.02

Period 813 Period 814 Period 815 Period 816 Period 817 Period 818 Period 819

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	7.35	7.35	7.35	7.35	7.35	7.35	7.35
Period budget	7.35	7.35	7.35	7.35	7.35	7.35	7.35
Cum budget	6221.37	6228.72	6236.08	6243.43	6250.78	6258.14	6265.49

Period 820 Period 821 Period 822 Period 823 Period 824 Period 825 Period 826

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L	7.35	7.35	7.35	7.35	7.35	7.35	7.35
Period budget	7.35	7.35	7.35	7.35	7.35	7.35	7.35
Cum budget	6272.84	6280.19	6287.55	6294.9	6302.25	6309.61	6316.96

Period 827 Period 828 Period 829 Period 830 Period 831 Period 832 Period 833

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L	7.35	7.35	7.35	7.35	7.35	7.35	7.35
Period budget	7.35	7.35	7.35	7.35	7.35	7.35	7.35
Cum budget	6324.31	6331.67	6339.02	6346.37	6353.72	6361.08	6368.43

Period 834 Period 835 Period 836 Period 837 Period 838 Period 839 Period 840

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L	7.35	7.35	7.35	7.35	7.35	7.35	7.35
Period budget	7.35	7.35	7.35	7.35	7.35	7.35	7.35
Cum budget	6375.78	6383.14	6390.49	6397.84	6405.2	6412.55	6419.9

Period 841 Period 842 Period 843 Period 844 Period 845 Period 846 Period 847

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L	7.35	7.35	7.35	7.35	7.35	7.35	7.35
Period budget	7.35	7.35	7.35	7.35	7.35	7.35	7.35
Cum budget	6427.25	6434.61	6441.96	6449.31	6456.67	6464.02	6471.37

Period 848 Period 849 Period 850 Period 851 Period 852 Period 853 Period 854

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L	7.35	7.35	7.35	7.35	7.35	7.35	7.35
Period budget	7.35	7.35	7.35	7.35	7.35	7.35	7.35
Cum budget	6478.73	6486.08	6493.43	6500.79	6508.14	6515.49	6522.84

Period 855 Period 856 Period 857 Period 858 Period 859 Period 860 Period 861



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Period budget	7.35	7.35	7.35	7.35	7.35	7.35	7.35
Cum budget	6530.2	6537.55	6544.9	6552.26	6559.61	6566.96	6574.32

Period 862 Period 863 Period 864 Period 865 Period 866 Period 867 Period 868

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Period budget	7.35	7.35	7.35	7.35	7.35	7.35	7.35
Cum budget	6581.67	6589.02	6596.37	6603.73	6611.08	6618.43	6625.79

Period 869 Period 870 Period 871 Period 872 Period 873 Period 874 Period 875

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Period budget	7.35	7.35	7.35	7.35	7.35	7.35	7.35
Cum budget	6633.14	6640.49	6647.85	6655.2	6662.55	6669.9	6677.26

Period 876 Period 877 Period 878 Period 879 Period 880

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Period budget	7.35	7.35	7.35	7.35	7.35
Cum budget	6684.61	6691.96	6699.32	6706.67	6714.02

Late Start Budget -----

Period 1 Period 2 Period 3 Period 4 Period 5 Period 6 Period 7

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	9	9	9	9	9	9	9
A							
B							
C							
D							
E							
F							
G							
H							
I							
J							
K							
L							
Period budget	9	9	9	9	9	9	9
Cum budget	9	18	27	36	45	54	63
	Period 8	Period 9	Period 10	Period 11	Period 12	Period 13	Period 14
<hr/>							
A	9	9	9	9	9	9	9
B							
C					6.27	6.27	6.27
D							
E							
F							
G							
H							
I							
J							
K							
L							
Period budget	9	9	9	9	15.27	15.27	15.27
Cum budget	72	81	90	99	114.27	129.54	144.8
	Period 15	Period 16	Period 17	Period 18	Period 19	Period 20	Period 21
<hr/>							
A	9	9	9	9	9	9	9
B							
C	6.27	6.27	6.27	6.27	6.27	6.27	6.27
D							
E							
F							
G							
H							
I							
J							
K							
L							
Period budget	15.27	15.27	15.27	15.27	15.27	15.27	15.27
Cum budget	160.07	175.34	190.61	205.88	221.15	236.41	251.68
	Period 22	Period 23	Period 24	Period 25	Period 26	Period 27	Period 28
<hr/>							
A							
B	7.77	7.77	7.77	7.77	7.77	7.77	7.77
C	6.27	6.27	6.27	6.27	6.27	6.27	6.27
D							
E							
F							
G							
H							
I							
J							
K							
L							
Period budget	14.04	14.04	14.04	14.04	14.04	14.04	14.04
Cum budget	265.73	279.77	293.81	307.85	321.9	335.94	349.98
	Period 29	Period 30	Period 31	Period 32	Period 33	Period 34	Period 35
<hr/>							
A							
B	7.77	7.77	7.77	7.77	7.77	7.77	7.77
C	6.27	6.27	6.27	6.27	6.27	6.27	6.27
D							
E							
F							

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Period budget	14.04	14.04	14.04	14.04	14.04	14.04	14.04
Cum budget	364.02	378.07	392.11	406.15	420.19	434.24	448.28

Period 36    Period 37    Period 38    Period 39    Period 40    Period 41    Period 42

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A							
B	7.77	7.77	7.77	7.77	7.77	7.77	7.77
C	6.27	6.27	6.27	6.27	6.27	6.27	6.27
D							
E							
F							
G							
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I							
J							
K							
L							

Period budget	14.04	14.04	14.04	14.04	14.04	14.04	14.04
Cum budget	462.32	476.36	490.41	504.45	518.49	532.53	546.58

Period 43    Period 44    Period 45    Period 46    Period 47    Period 48    Period 49

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A							
B	7.77	7.77	7.77	7.77	7.77	7.77	7.77
C	6.27	6.27	6.27	6.27	6.27	6.27	6.27
D							
E							
F							
G							
H							
I							
J							
K							
L							

Period budget	14.04	14.04	14.04	14.04	14.04	14.04	14.04
Cum budget	560.62	574.66	588.7	602.75	616.79	630.83	644.87

Period 50    Period 51    Period 52    Period 53    Period 54    Period 55    Period 56

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A							
B	7.77	7.77	7.77				
C	6.27	6.27	6.27				
D				6.38	6.38	6.38	6.38
E							
F							
G							
H							
I							
J							
K							
L							

Period budget	14.04	14.04	14.04	6.38	6.38	6.38	6.38
Cum budget	658.91	672.96	687	693.37	699.75	706.12	712.5

Period 57    Period 58    Period 59    Period 60    Period 61    Period 62    Period 63

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A							
B							
C							
D	6.38	6.38	6.38	6.38	6.38	6.38	6.38
E							
F							
G							
H							
I							
J							
K							
L							

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Period budget	6.38	6.38	6.38	6.38	6.38	6.38	6.38
Cum budget	718.87	725.25	731.62	738	744.37	750.75	757.12
	Period 64	Period 65	Period 66	Period 67	Period 68	Period 69	Period 70
A							
B							
C							
D	6.38	6.38	6.38	6.38	6.38	6.38	6.38
E							
F							
G							
H							
I							
J							
K							
L							
Period budget	6.38	6.38	6.38	6.38	6.38	6.38	6.38
Cum budget	763.5	769.87	776.25	782.62	789	795.37	801.75
	Period 71	Period 72	Period 73	Period 74	Period 75	Period 76	Period 77
A							
B							
C							
D	6.38	6.38	6.38	6.38	6.38	6.38	6.38
E							
F							
G							
H							
I							
J							
K							
L							
Period budget	6.38	6.38	6.38	6.38	6.38	6.38	6.38
Cum budget	808.12	814.5	820.87	827.25	833.62	840	846.37
	Period 78	Period 79	Period 80	Period 81	Period 82	Period 83	Period 84
A							
B							
C							
D	6.38	6.38	6.38	6.38	6.38	6.38	6.38
E							
F							
G							
H							
I							
J							
K							
L							
Period budget	6.38	6.38	6.38	6.38	6.38	6.38	6.38
Cum budget	852.75	859.12	865.5	871.87	878.25	884.62	891
	Period 85	Period 86	Period 87	Period 88	Period 89	Period 90	Period 91
A							
B							
C							
D	6.38	6.38	6.38	6.38	6.38	6.38	6.38
E							
F							
G							
H							
I							
J							
K							
L							
Period budget	6.38	6.38	6.38	6.38	6.38	6.38	6.38
Cum budget	897.37	903.75	910.12	916.5	922.87	929.25	935.62
	Period 92	Period 93	Period 94	Period 95	Period 96	Period 97	Period 98
A							

C  
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J  
K  
L

Period budget  
Cum budget

6.38	6.38	6.38	6.38	6.38	6.38	6.38	6.38
6.38	6.38	6.38	6.38	6.38	6.38	6.38	6.38
942	948.37	954.75	961.12	967.5	973.87	980.25	

**Period 99 Period 100 Period 101 Period 102 Period 103 Period 104 Period 105**

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A  
B  
C  
D  
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J  
K  
L

Period budget  
Cum budget

6.38	6.38	6.38	6.38	6.38	6.38	6.38	6.38
6.38	6.38	6.38	6.38	6.38	6.38	6.38	6.38
986.62	993	999.37	1005.75	1012.13	1018.5	1024.88	

**Period 106 Period 107 Period 108 Period 109 Period 110 Period 111 Period 112**

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A  
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I  
J  
K  
L

Period budget  
Cum budget

6.38	6.38	6.38					
			5.1	5.1	5.1	5.1	5.1
6.38	6.38	6.38	5.1	5.1	5.1	5.1	5.1
1031.25	1037.63	1044	1049.1	1054.21	1059.31	1064.42	

**Period 113 Period 114 Period 115 Period 116 Period 117 Period 118 Period 119**

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A  
B  
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J  
K  
L

Period budget  
Cum budget

5.1	5.1	5.1	5.1	5.1	5.1	5.1	5.1
5.1	5.1	5.1	5.1	5.1	5.1	5.1	5.1
1069.52	1074.62	1079.73	1084.83	1089.94	1095.04	1100.14	

**Period 120 Period 121 Period 122 Period 123 Period 124 Period 125 Period 126**

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A  
B  
C  
D  
E  
F

5.1	5.1	5.1	5.1	5.1	5.1	5.1	5.1
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H  
I  
J  
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L

Period budget	5.1	5.1	5.1	5.1	5.1	5.1	5.1
Cum budget	1105.25	1110.35	1115.45	1120.56	1125.66	1130.77	1135.87

**Period 127 Period 128 Period 129 Period 130 Period 131 Period 132 Period 133**

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A  
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G  
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L

Period budget	5.1	5.1	5.1	5.1	5.1	5.1	5.1
Cum budget	1140.97	1146.08	1151.18	1156.29	1161.39	1166.49	1171.6

**Period 134 Period 135 Period 136 Period 137 Period 138 Period 139 Period 140**

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A  
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J  
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L

Period budget	5.1	5.1	5.1	5.1	5.1	5.1	5.1
Cum budget	1176.7	1181.81	1186.91	1192.01	1197.12	1202.22	1207.32

**Period 141 Period 142 Period 143 Period 144 Period 145 Period 146 Period 147**

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A  
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J  
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L

Period budget	5.1	5.1	5.1	5.1	5.1	5.1	5.1
Cum budget	1212.43	1217.53	1222.64	1227.74	1232.84	1237.95	1243.05

**Period 148 Period 149 Period 150 Period 151 Period 152 Period 153 Period 154**

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A  
B  
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G  
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I  
J  
K

Period budget	5.1	5.1	5.1	5.1	5.1	5.1	5.1
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Period budget	5.1	5.1	5.1	5.1	5.1	5.1	5.1
Cum budget	1248.16	1253.26	1258.36	1263.47	1268.57	1273.68	1278.78

Period 155 Period 156 Period 157 Period 158 Period 159 Period 160 Period 161

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A							
B							
C							
D							
E	5.1	5.1	5.1	5.1	5.1	5.1	5.1
F							
G							
H							
I							
J							
K							
L							

Period budget	5.1	5.1	5.1	5.1	5.1	5.1	5.1
Cum budget	1283.88	1288.99	1294.09	1299.19	1304.3	1309.4	1314.51

Period 162 Period 163 Period 164 Period 165 Period 166 Period 167 Period 168

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A							
B							
C							
D							
E	5.1	5.1	5.1	5.1	5.1	5.1	5.1
F							
G							
H							
I							
J							
K							
L							

Period budget	5.1	5.1	5.1	5.1	5.1	5.1	5.1
Cum budget	1319.61	1324.71	1329.82	1334.92	1340.03	1345.13	1350.23

Period 169 Period 170 Period 171 Period 172 Period 173 Period 174 Period 175

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A							
B							
C							
D							
E	5.1	5.1	5.1	5.1	5.1	5.1	5.1
F							
G							
H							
I							
J							
K							
L							

Period budget	5.1	5.1	5.1	5.1	5.1	5.1	5.1
Cum budget	1355.34	1360.44	1365.54	1370.65	1375.75	1380.86	1385.96

Period 176 Period 177 Period 178 Period 179 Period 180 Period 181 Period 182

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A							
B							
C							
D							
E	5.1	5.1	5.1	5.1	5.1	5.1	5.1
F							
G							
H							
I							
J							
K							
L							

Period budget	5.1	5.1	5.1	5.1	5.1	5.1	5.1
Cum budget	1391.06	1396.17	1401.27	1406.38	1411.48	1416.58	1421.69

Period 183 Period 184 Period 185 Period 186 Period 187 Period 188 Period 189

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Period budget  
Cum budget

5.1	5.1	5.1	5.22	5.22	5.22	5.22
1426.79	1431.9	1437	1442.22	1447.45	1452.67	1457.9

Period 190 Period 191 Period 192 Period 193 Period 194 Period 195 Period 196

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A  
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J  
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Period budget  
Cum budget

5.22	5.22	5.22	5.22	5.22	5.22	5.22
1463.12	1468.35	1473.57	1478.8	1484.02	1489.25	1494.47

Period 197 Period 198 Period 199 Period 200 Period 201 Period 202 Period 203

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A  
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J  
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L

Period budget  
Cum budget

5.22	5.22	5.22	5.22	5.22	5.22	5.22
1499.7	1504.92	1510.15	1515.37	1520.59	1525.82	1531.04

Period 204 Period 205 Period 206 Period 207 Period 208 Period 209 Period 210

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I  
J  
K  
L

Period budget  
Cum budget

5.22	5.22	5.22	5.22	5.22	5.22	5.22
1536.27	1541.49	1546.72	1551.94	1557.17	1562.39	1567.62

Period 211 Period 212 Period 213 Period 214 Period 215 Period 216 Period 217

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A  
B  
C  
D



F	5.22	5.22	5.22	5.22	5.22	5.22	5.22
G							
H							
I							
J							
K							
L							
Period budget	5.22	5.22	5.22	5.22	5.22	5.22	5.22
Cum budget	1572.84	1578.07	1583.29	1588.52	1593.74	1598.97	1604.19

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Period 218   Period 219   Period 220   Period 221   Period 222   Period 223   Period 224

A							
B							
C							
D							
E							
F	5.22	5.22	5.22	5.22	5.22	5.22	5.22
G							
H							
I							
J							
K							
L							
Period budget	5.22	5.22	5.22	5.22	5.22	5.22	5.22
Cum budget	1609.42	1614.64	1619.86	1625.09	1630.31	1635.54	1640.76

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Period 225   Period 226   Period 227   Period 228   Period 229   Period 230   Period 231

A							
B							
C							
D							
E							
F	5.22	5.22	5.22	5.22	5.22	5.22	5.22
G							
H							
I							
J							
K							
L							
Period budget	5.22	5.22	5.22	5.22	5.22	5.22	5.22
Cum budget	1645.99	1651.21	1656.44	1661.66	1666.89	1672.11	1677.34

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Period 232   Period 233   Period 234   Period 235   Period 236   Period 237   Period 238

A							
B							
C							
D							
E							
F	5.22	5.22	5.22	5.22	5.22	5.22	5.22
G							
H							
I							
J							
K							
L							
Period budget	5.22	5.22	5.22	5.22	5.22	5.22	5.22
Cum budget	1682.56	1687.79	1693.01	1698.24	1703.46	1708.69	1713.91

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Period 239   Period 240   Period 241   Period 242   Period 243   Period 244   Period 245

A							
B							
C							
D							
E							
F	5.22	5.22	5.22	5.22	5.22	5.22	5.22
G							
H							
I							

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Period budget	5.22	5.22	5.22	5.22	5.22	5.22	5.22
Cum budget	1719.13	1724.36	1729.58	1734.81	1740.03	1745.26	1750.48

**Period 246 Period 247 Period 248 Period 249 Period 250 Period 251 Period 252**

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A							
B							
C							
D							
E							
F	5.22	5.22	5.22	5.22	5.22	5.22	5.22
G							
H							
I							
J							
K							
L							

Period budget	5.22	5.22	5.22	5.22	5.22	5.22	5.22
Cum budget	1755.71	1760.93	1766.16	1771.38	1776.61	1781.83	1787.06

**Period 253 Period 254 Period 255 Period 256 Period 257 Period 258 Period 259**

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A							
B							
C							
D							
E							
F	5.22	5.22	5.22	5.22	5.22	5.22	5.22
G							
H							
I							
J							
K							
L							

Period budget	5.22	5.22	5.22	5.22	5.22	5.22	5.22
Cum budget	1792.28	1797.51	1802.73	1807.96	1813.18	1818.4	1823.63

**Period 260 Period 261 Period 262 Period 263 Period 264 Period 265 Period 266**

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A							
B							
C							
D							
E							
F	5.22	5.22	5.22	5.22	5.22	5.22	5.22
G							
H							
I							
J							
K							
L							

Period budget	5.22	5.22	5.22	5.22	5.22	5.22	5.22
Cum budget	1828.85	1834.08	1839.3	1844.53	1849.75	1854.98	1860.2

**Period 267 Period 268 Period 269 Period 270 Period 271 Period 272 Period 273**

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A							
B							
C							
D							
E							
F	5.22	5.22	5.22	5.22	5.22	5.22	5.22
G							
H							
I							
J							
K							
L							

Period budget	5.22	5.22	5.22	5.22	5.22	5.22	5.22
Cum budget	1865.43	1870.65	1875.88	1881.1	1886.33	1891.55	1896.78

Period 274 Period 275 Period 276 Period 277 Period 278 Period 279 Period 280

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	5.22						
		5.42	5.42	5.42	5.42	5.42	5.42
Period budget	5.22	5.42	5.42	5.42	5.42	5.42	5.42
Cum budget	1902	1907.43	1912.85	1918.27	1923.7	1929.12	1934.55

Period 281 Period 282 Period 283 Period 284 Period 285 Period 286 Period 287

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J  
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	5.42	5.42	5.42	5.42	5.42	5.42	5.42
Period budget	5.42	5.42	5.42	5.42	5.42	5.42	5.42
Cum budget	1939.97	1945.4	1950.82	1956.25	1961.67	1967.1	1972.52

Period 288 Period 289 Period 290 Period 291 Period 292 Period 293 Period 294

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J  
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L

	5.42	5.42	5.42	5.42	5.42	5.42	5.42
Period budget	5.42	5.42	5.42	5.42	5.42	5.42	5.42
Cum budget	1977.95	1983.37	1988.8	1994.22	1999.65	2005.07	2010.5

Period 295 Period 296 Period 297 Period 298 Period 299 Period 300 Period 301

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A  
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I  
J  
K  
L

	5.42	5.42	5.42	5.42	5.42	5.42	5.42
Period budget	5.42	5.42	5.42	5.42	5.42	5.42	5.42
Cum budget	2015.92	2021.35	2026.77	2032.2	2037.62	2043.05	2048.47

Period 302 Period 303 Period 304 Period 305 Period 306 Period 307 Period 308

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A  
B

D  
E  
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G  
H  
I  
J  
K  
L

	5.42	5.42	5.42	5.42	5.42	5.42	5.42
Period budget	5.42	5.42	5.42	5.42	5.42	5.42	5.42
Cum budget	2053.89	2059.32	2064.74	2070.17	2075.59	2081.02	2086.44

**Period 309 Period 310 Period 311 Period 312 Period 313 Period 314 Period 315**

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A  
B  
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I  
J  
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L

	5.42	5.42	5.42	5.42	5.6	5.6	5.6	5.6
Period budget	5.42	5.42	5.42	11.03	11.03	11.03	11.03	11.03
Cum budget	2091.87	2097.29	2102.72	2113.75	2124.78	2135.81	2146.83	

**Period 316 Period 317 Period 318 Period 319 Period 320 Period 321 Period 322**

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A  
B  
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L

	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6
Period budget	11.03	11.03	11.03	11.03	11.03	11.03	11.03	11.03
Cum budget	2157.86	2168.89	2179.92	2190.95	2201.98	2213.01	2224.04	

**Period 323 Period 324 Period 325 Period 326 Period 327 Period 328 Period 329**

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	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6
Period budget	11.03	11.03	11.03	11.03	11.03	11.03	11.03	11.03
Cum budget	2235.07	2246.1	2257.13	2268.16	2279.19	2290.22	2301.25	

**Period 330 Period 331 Period 332 Period 333 Period 334 Period 335 Period 336**

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	5.42	5.42	5.42	5.42	5.42	5.42	5.42
I							
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K							
L							
Period budget	11.03	11.03	11.03	11.03	11.03	11.03	11.03
Cum budget	2312.27	2323.3	2334.33	2345.36	2356.39	2367.42	2378.45
<b>Period 337   Period 338   Period 339   Period 340   Period 341   Period 342   Period 343</b>							

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F							
G	5.6	5.6	5.6	5.6	5.6	5.6	5.6
H	5.42	5.42	5.42	5.42	5.42	5.42	5.42
I							
J							
K							
L							
Period budget	11.03	11.03	11.03	11.03	11.03	11.03	11.03
Cum budget	2389.48	2400.51	2411.54	2422.57	2433.6	2444.63	2455.66
<b>Period 344   Period 345   Period 346   Period 347   Period 348   Period 349   Period 350</b>							

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F							
G	5.6	5.6	5.6	5.6	5.6	5.6	5.6
H	5.42	5.42	5.42	5.42	5.42	5.42	5.42
I							
J							
K							
L							
Period budget	11.03	11.03	11.03	11.03	11.03	11.03	11.03
Cum budget	2466.68	2477.71	2488.74	2499.77	2510.8	2521.83	2532.86
<b>Period 351   Period 352   Period 353   Period 354   Period 355   Period 356   Period 357</b>							

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F							
G	5.6	5.6	5.6	5.6	5.6	5.6	5.6
H	5.42	5.42	5.42	5.42	5.42	5.42	5.42
I							
J							
K							
L							
Period budget	11.03	11.03	11.03	11.03	11.03	11.03	11.03
Cum budget	2543.89	2554.92	2565.95	2576.98	2588.01	2599.04	2610.07
<b>Period 358   Period 359   Period 360   Period 361   Period 362   Period 363   Period 364</b>							

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F							
G	5.6	5.6	5.6	5.6	5.6	5.6	5.6
H	5.42	5.42	5.42	5.42	5.42	5.42	5.42
I							
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Period budget	11.03	11.03	11.03	11.03	11.03	11.03	11.03
Cum budget	2621.09	2632.12	2643.15	2654.18	2665.21	2676.24	2687.27

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**Period 365   Period 366   Period 367   Period 368   Period 369   Period 370   Period 371**  
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F							
G	5.6	5.6	5.6	5.6	5.6	5.6	5.6
H	5.42	5.42	5.42	5.42	5.42	5.42	5.42
I							
J							
K							
L							
Period budget	11.03	11.03	11.03	11.03	11.03	11.03	11.03
Cum budget	2698.3	2709.33	2720.36	2731.39	2742.42	2753.45	2764.48

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**Period 372   Period 373   Period 374   Period 375   Period 376   Period 377   Period 378**  
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G	5.6	5.6	5.6	5.6	5.6	5.6	5.6
H	5.42	5.42	5.42	5.42	5.42	5.42	5.42
I							
J							
K							
L							
Period budget	11.03	11.03	11.03	11.03	11.03	11.03	11.03
Cum budget	2775.5	2786.53	2797.56	2808.59	2819.62	2830.65	2841.68

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**Period 379   Period 380   Period 381   Period 382   Period 383   Period 384   Period 385**  
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G	5.6	5.6	5.6	5.6	5.6	5.6	5.6
H	5.42	5.42	5.42	5.42	5.42	5.42	5.42
I							
J							
K							
L							
Period budget	11.03	11.03	11.03	11.03	11.03	11.03	11.03
Cum budget	2852.71	2863.74	2874.77	2885.8	2896.83	2907.86	2918.89

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**Period 386   Period 387   Period 388   Period 389   Period 390   Period 391   Period 392**  
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G	5.6	5.6	5.6	5.6	5.6	5.6	5.6
H	5.42	5.42					
I							
J			5.28	5.28	5.28	5.28	5.28
K							
L							
Period budget	11.03	11.03	10.88	10.88	10.88	10.88	10.88
Cum budget	2929.92	2940.94	2951.82	2962.7	2973.58	2984.46	2995.34

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**Period 393   Period 394   Period 395   Period 396   Period 397   Period 398   Period 399**  
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	5.6	5.6	5.6	5.6	5.6	5.6	5.6
	5.28	5.28	5.28	5.28	5.28	5.28	5.28
Period budget	10.88	10.88	10.88	10.88	10.88	10.88	10.88
Cum budget	3006.23	3017.11	3027.99	3038.87	3049.75	3060.63	3071.51
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	Period 400	Period 401	Period 402	Period 403	Period 404	Period 405	Period 406

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	5.6	5.6	5.6				
	5.28	5.28	5.28	5.08	5.08	5.08	5.08
Period budget	10.88	10.88	10.88	10.35	10.35	10.35	10.35
Cum budget	3082.39	3093.27	3104.15	3114.5	3124.85	3135.21	3145.56
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	Period 407	Period 408	Period 409	Period 410	Period 411	Period 412	Period 413

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	5.08	5.08	5.08	5.08	5.08	5.08	5.08
	5.28	5.28	5.28	5.28	5.28	5.28	5.28
Period budget	10.35	10.35	10.35	10.35	10.35	10.35	10.35
Cum budget	3155.92	3166.27	3176.62	3186.98	3197.33	3207.68	3218.04
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	Period 414	Period 415	Period 416	Period 417	Period 418	Period 419	Period 420

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	5.08	5.08	5.08	5.08	5.08	5.08	5.08
	5.28	5.28	5.28	5.28	5.28	5.28	5.28
Period budget	10.35	10.35	10.35	10.35	10.35	10.35	10.35
Cum budget	3228.39	3238.75	3249.1	3259.45	3269.81	3280.16	3290.51
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	Period 421	Period 422	Period 423	Period 424	Period 425	Period 426	Period 427

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Period budget	10.35	10.35	10.35	10.35	10.35	10.35	10.35
Cum budget	3590.77	3601.13	3611.48	3621.83	3632.19	3642.54	3652.9

Period 456 Period 457 Period 458 Period 459 Period 460 Period 461 Period 462

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I	5.08	5.08	5.08	5.08	5.08	5.08	5.08
J	5.28	5.28	5.28	5.28	5.28	5.28	5.28
K							
L							
Period budget	10.35	10.35	10.35	10.35	10.35	10.35	10.35
Cum budget	3663.25	3673.6	3683.96	3694.31	3704.66	3715.02	3725.37

Period 463 Period 464 Period 465 Period 466 Period 467 Period 468 Period 469

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I	5.08	5.08	5.08	5.08	5.08	5.08	5.08
J	5.28	5.28	5.28	5.28	5.28	5.28	5.28
K							
L							
Period budget	10.35	10.35	10.35	10.35	10.35	10.35	10.35
Cum budget	3735.73	3746.08	3756.43	3766.79	3777.14	3787.49	3797.85

Period 470 Period 471 Period 472 Period 473 Period 474 Period 475 Period 476

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I	5.08	5.08	5.08	5.08	5.08	5.08	5.08
J	5.28	5.28	5.28	5.28	5.28	5.28	5.28
K							
L							
Period budget	10.35	10.35	10.35	10.35	10.35	10.35	10.35
Cum budget	3808.2	3818.56	3828.91	3839.26	3849.62	3859.97	3870.32

Period 477 Period 478 Period 479 Period 480 Period 481 Period 482 Period 483

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I	5.08	5.08	5.08	5.08	5.08	5.08	5.08
J	5.28	5.28	5.28	5.28	5.28	5.28	5.28
K							
L							
Period budget	10.35	10.35	10.35	10.35	10.35	10.35	10.35
Cum budget	3880.68	3891.03	3901.39	3911.74	3922.09	3932.45	3942.8

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Period 484 Period 485 Period 486 Period 487 Period 488 Period 489 Period 490

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I	5.08	5.08	5.08	5.08	5.08	5.08	5.08
J	5.28	5.28	5.28	5.28	5.28	5.28	5.28
K							
L							
Period budget	10.35	10.35	10.35	10.35	10.35	10.35	10.35
Cum budget	3953.15	3963.51	3973.86	3984.22	3994.57	4004.92	4015.28

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Period 491 Period 492 Period 493 Period 494 Period 495 Period 496 Period 497

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I	5.08	5.08	5.08	5.08	5.08	5.08	5.08
J	5.28	5.28	5.28	5.28	5.28	5.28	5.28
K							
L							
Period budget	10.35	10.35	10.35	10.35	10.35	10.35	10.35
Cum budget	4025.63	4035.98	4046.34	4056.69	4067.05	4077.4	4087.75

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Period 498 Period 499 Period 500 Period 501 Period 502 Period 503 Period 504

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I	5.08	5.08	5.08	5.08	5.08	5.08	5.08
J	5.28	5.28	5.28	5.28	5.28	5.28	5.28
K							
L							
Period budget	10.35	10.35	10.35	10.35	10.35	10.35	10.35
Cum budget	4098.11	4108.46	4118.81	4129.17	4139.52	4149.87	4160.23

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Period 505 Period 506 Period 507 Period 508 Period 509 Period 510 Period 511

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H							
I	5.08	5.08	5.08	5.08	5.08	5.08	5.08
J	5.28	5.28	5.28	5.28	5.28	5.28	5.28
K							
L							
Period budget	10.35	10.35	10.35	10.35	10.35	10.35	10.35
Cum budget	4170.58	4180.94	4191.29	4201.64	4212	4222.35	4232.7

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Period 512 Period 513 Period 514 Period 515 Period 516 Period 517 Period 518

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Period budget

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Cum budget

4243.06 4253.41 4263.76 4274.12 4284.47 4294.82 4305.18

Period 519 Period 520 Period 521 Period 522 Period 523 Period 524 Period 525

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Period budget

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Cum budget

4315.53 4325.88 4336.24 4346.59 4356.94 4367.3 4377.65

Period 526 Period 527 Period 528 Period 529 Period 530 Period 531 Period 532

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Period budget

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Cum budget

4388.01 4398.36 4408.71 4419.07 4429.42 4439.77 4450.13

Period 533 Period 534 Period 535 Period 536 Period 537 Period 538 Period 539

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Period budget

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Cum budget

4460.48 4470.83 4481.19 4491.54 4501.89 4512.25 4522.6

Period 540 Period 541 Period 542 Period 543 Period 544 Period 545 Period 546



	4698.74	4704.13	4709.52	4714.91	4720.3	4725.69	4731.08
Cum budget							
	Period 575	Period 576	Period 577	Period 578	Period 579	Period 580	Period 581
A							
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J							
K	5.39	5.39	5.39	5.39	5.39	5.39	5.39
L							
Period budget	5.39	5.39	5.39	5.39	5.39	5.39	5.39
Cum budget	4736.47	4741.86	4747.25	4752.64	4758.02	4763.41	4768.8
	Period 582	Period 583	Period 584	Period 585	Period 586	Period 587	Period 588
A							
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I							
J							
K	5.39	5.39	5.39	5.39	5.39	5.39	5.39
L							
Period budget	5.39	5.39	5.39	5.39	5.39	5.39	5.39
Cum budget	4774.19	4779.58	4784.97	4790.36	4795.75	4801.14	4806.53
	Period 589	Period 590	Period 591	Period 592	Period 593	Period 594	Period 595
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I							
J							
K	5.39	5.39	5.39	5.39	5.39	5.39	5.39
L							
Period budget	5.39	5.39	5.39	5.39	5.39	5.39	5.39
Cum budget	4811.92	4817.31	4822.69	4828.08	4833.47	4838.86	4844.25
	Period 596	Period 597	Period 598	Period 599	Period 600	Period 601	Period 602
A							
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I							
J							
K	5.39	5.39	5.39	5.39	5.39	5.39	5.39
L							
Period budget	5.39	5.39	5.39	5.39	5.39	5.39	5.39
Cum budget	4849.64	4855.03	4860.42	4865.81	4871.2	4876.59	4881.98
	Period 603	Period 604	Period 605	Period 606	Period 607	Period 608	Period 609
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	5.39	5.39	5.39	5.39	5.39	5.39	5.39
Period budget	5.39	5.39	5.39	5.39	5.39	5.39	5.39
Cum budget	4887.36	4892.75	4898.14	4903.53	4908.92	4914.31	4919.7

Period 610 Period 611 Period 612 Period 613 Period 614 Period 615 Period 616

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	5.39	5.39	5.39	5.39	5.39	5.39	5.39
Period budget	5.39	5.39	5.39	5.39	5.39	5.39	5.39
Cum budget	4925.09	4930.48	4935.87	4941.26	4946.65	4952.03	4957.42

Period 617 Period 618 Period 619 Period 620 Period 621 Period 622 Period 623

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	5.39	5.39	5.39	5.39	5.39	5.39	5.39
Period budget	5.39	5.39	5.39	5.39	5.39	5.39	5.39
Cum budget	4962.81	4968.2	4973.59	4978.98	4984.37	4989.76	4995.15

Period 624 Period 625 Period 626 Period 627 Period 628 Period 629 Period 630

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	5.39	5.39	5.39	5.39	5.39	5.39	5.39
Period budget	5.39	5.39	5.39	5.39	5.39	5.39	5.39
Cum budget	5000.54	5005.93	5011.32	5016.7	5022.09	5027.48	5032.87

Period 631 Period 632 Period 633 Period 634 Period 635 Period 636 Period 637

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Period budget	5.39	5.39	5.39	5.39	5.39	5.39	5.39
Cum budget	5189.16	5194.55	5199.94	5205.33	5210.71	5216.1	5221.49

Period 666   Period 667   Period 668   Period 669   Period 670   Period 671   Period 672

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K	5.39	5.39	5.39	5.39	5.39	5.39	5.39
L							
Period budget	5.39	5.39	5.39	5.39	5.39	5.39	5.39
Cum budget	5226.88	5232.27	5237.66	5243.05	5248.44	5253.83	5259.22

Period 673   Period 674   Period 675   Period 676   Period 677   Period 678   Period 679

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K	5.39	5.39	5.39	5.39	5.39	5.39	5.39
L							
Period budget	5.39	5.39	5.39	5.39	5.39	5.39	5.39
Cum budget	5264.61	5270	5275.38	5280.77	5286.16	5291.55	5296.94

Period 680   Period 681   Period 682   Period 683   Period 684   Period 685   Period 686

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K	5.39	5.39	5.39	5.39	5.39	5.39	5.39
L							
Period budget	5.39	5.39	5.39	5.39	5.39	5.39	5.39
Cum budget	5302.33	5307.72	5313.11	5318.5	5323.89	5329.28	5334.67

Period 687   Period 688   Period 689   Period 690   Period 691   Period 692   Period 693

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J							
K	5.39	5.39	5.39	5.39	5.39	5.39	5.39
L							
Period budget	5.39	5.39	5.39	5.39	5.39	5.39	5.39
Cum budget	5340.05	5345.44	5350.83	5356.22	5361.61	5367	5372.39

Period 694   Period 695   Period 696   Period 697   Period 698   Period 699   Period 700



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	5.39	5.39	5.39	5.39	5.39	5.39	5.39
Period budget	5.39	5.39	5.39	5.39	5.39	5.39	5.39
Cum budget	5377.78	5383.17	5388.56	5393.95	5399.33	5404.72	5410.11
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	Period 701	Period 702	Period 703	Period 704	Period 705	Period 706	Period 707

	5.39	5.39	5.39	5.39	5.39	5.39	5.39
Period budget	5.39	5.39	5.39	5.39	5.39	5.39	5.39
Cum budget	5415.5	5420.89	5426.28	5431.67	5437.06	5442.45	5447.84
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	Period 708	Period 709	Period 710	Period 711	Period 712	Period 713	Period 714

	5.39	5.39	5.39				
Period budget	5.39	5.39	5.39	7.35	7.35	7.35	7.35
Cum budget	5453.23	5458.62	5464.0	5471.36	5478.71	5486.06	5493.42
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	Period 715	Period 716	Period 717	Period 718	Period 719	Period 720	Period 721

	7.35	7.35	7.35	7.35	7.35	7.35	7.35
Period budget	7.35	7.35	7.35	7.35	7.35	7.35	7.35
Cum budget	5500.77	5508.12	5515.48	5522.83	5530.18	5537.54	5544.89
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	Period 722	Period 723	Period 724	Period 725	Period 726	Period 727	Period 728

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	7.35	7.35	7.35	7.35	7.35	7.35	7.35
Period budget	7.35	7.35	7.35	7.35	7.35	7.35	7.35
Cum budget	5552.24	5559.59	5566.95	5574.3	5581.65	5589.01	5596.36

Period 729 Period 730 Period 731 Period 732 Period 733 Period 734 Period 735

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	7.35	7.35	7.35	7.35	7.35	7.35	7.35
Period budget	7.35	7.35	7.35	7.35	7.35	7.35	7.35
Cum budget	5603.71	5611.07	5618.42	5625.77	5633.12	5640.48	5647.83

Period 736 Period 737 Period 738 Period 739 Period 740 Period 741 Period 742

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	7.35	7.35	7.35	7.35	7.35	7.35	7.35
Period budget	7.35	7.35	7.35	7.35	7.35	7.35	7.35
Cum budget	5655.18	5662.54	5669.89	5677.24	5684.6	5691.95	5699.3

Period 743 Period 744 Period 745 Period 746 Period 747 Period 748 Period 749

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	7.35	7.35	7.35	7.35	7.35	7.35	7.35
Period budget	7.35	7.35	7.35	7.35	7.35	7.35	7.35
Cum budget	5706.65	5714.01	5721.36	5728.71	5736.07	5743.42	5750.77

Period 750 Period 751 Period 752 Period 753 Period 754 Period 755 Period 756

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L	7.35	7.35	7.35	7.35	7.35	7.35	7.35
Period budget	7.35	7.35	7.35	7.35	7.35	7.35	7.35
Cum budget	5758.13	5765.48	5772.83	5780.19	5787.54	5794.89	5802.24

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**Period 757   Period 758   Period 759   Period 760   Period 761   Period 762   Period 763**  
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A							
B							
C							
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G							
H							
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J							
K							
L	7.35	7.35	7.35	7.35	7.35	7.35	7.35
Period budget	7.35	7.35	7.35	7.35	7.35	7.35	7.35
Cum budget	5809.6	5816.95	5824.3	5831.66	5839.01	5846.36	5853.72

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**Period 764   Period 765   Period 766   Period 767   Period 768   Period 769   Period 770**  
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A							
B							
C							
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H							
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J							
K							
L	7.35	7.35	7.35	7.35	7.35	7.35	7.35
Period budget	7.35	7.35	7.35	7.35	7.35	7.35	7.35
Cum budget	5861.07	5868.42	5875.77	5883.13	5890.48	5897.83	5905.19

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**Period 771   Period 772   Period 773   Period 774   Period 775   Period 776   Period 777**  
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A							
B							
C							
D							
E							
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G							
H							
I							
J							
K							
L	7.35	7.35	7.35	7.35	7.35	7.35	7.35
Period budget	7.35	7.35	7.35	7.35	7.35	7.35	7.35
Cum budget	5912.54	5919.89	5927.25	5934.6	5941.95	5949.3	5956.66

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**Period 778   Period 779   Period 780   Period 781   Period 782   Period 783   Period 784**  
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A							
B							
C							
D							
E							
F							
G							
H							
I							
J							
K							
L	7.35	7.35	7.35	7.35	7.35	7.35	7.35
Period budget	7.35	7.35	7.35	7.35	7.35	7.35	7.35
Cum budget	5964.01	5971.36	5978.72	5986.07	5993.42	6000.78	6008.13

Period 785 Period 786 Period 787 Period 788 Period 789 Period 790 Period 791

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Period budget	7.35	7.35	7.35	7.35	7.35	7.35	7.35
Cum budget	6015.48	6022.83	6030.19	6037.54	6044.89	6052.25	6059.6

Period 792 Period 793 Period 794 Period 795 Period 796 Period 797 Period 798

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Period budget	7.35	7.35	7.35	7.35	7.35	7.35	7.35
Cum budget	6066.95	6074.31	6081.66	6089.01	6096.37	6103.72	6111.07

Period 799 Period 800 Period 801 Period 802 Period 803 Period 804 Period 805

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Period budget	7.35	7.35	7.35	7.35	7.35	7.35	7.35
Cum budget	6118.42	6125.78	6133.13	6140.48	6147.84	6155.19	6162.54

Period 806 Period 807 Period 808 Period 809 Period 810 Period 811 Period 812

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Period budget	7.35	7.35	7.35	7.35	7.35	7.35	7.35
Cum budget	6169.9	6177.25	6184.6	6191.95	6199.31	6206.66	6214.01

Period 813 Period 814 Period 815 Period 816 Period 817 Period 818 Period 819

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Period budget	7.35	7.35	7.35	7.35	7.35	7.35	7.35
Cum budget	6221.37	6228.72	6236.07	6243.43	6250.78	6258.13	6265.48

Period 820 Period 821 Period 822 Period 823 Period 824 Period 825 Period 826

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Period budget	7.35	7.35	7.35	7.35	7.35	7.35	7.35
Cum budget	6272.84	6280.19	6287.54	6294.9	6302.25	6309.6	6316.96

Period 827 Period 828 Period 829 Period 830 Period 831 Period 832 Period 833

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Period budget	7.35	7.35	7.35	7.35	7.35	7.35	7.35
Cum budget	6324.31	6331.66	6339.02	6346.37	6353.72	6361.07	6368.43

Period 834 Period 835 Period 836 Period 837 Period 838 Period 839 Period 840

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Period budget	7.35	7.35	7.35	7.35	7.35	7.35	7.35
Cum budget	6375.78	6383.13	6390.49	6397.84	6405.19	6412.55	6419.9

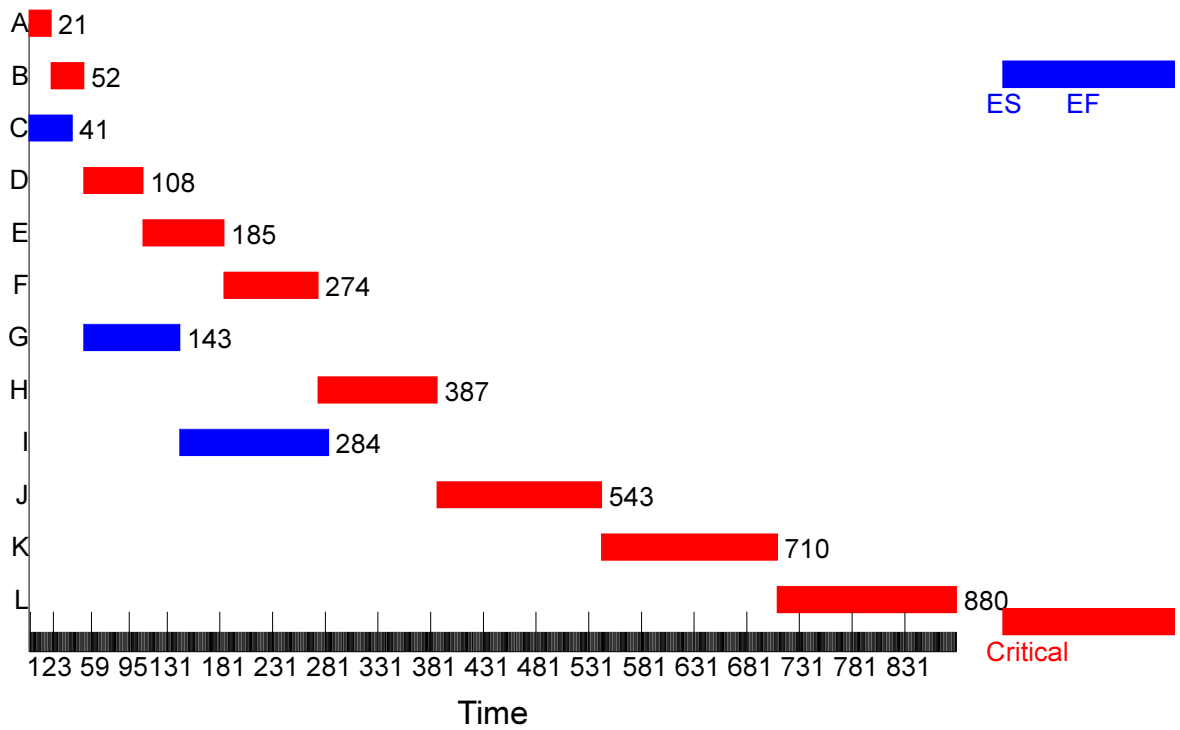
Period 841 Period 842 Period 843 Period 844 Period 845 Period 846 Period 847

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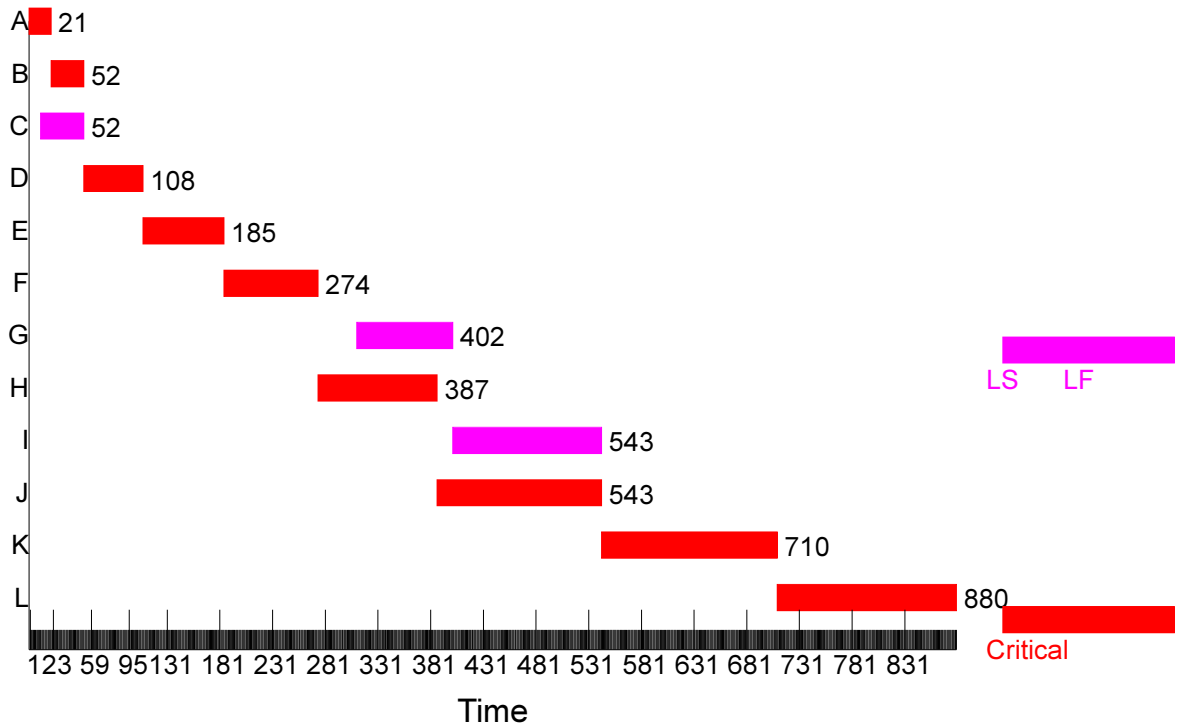


Period budget	7.35	7.35	7.35	7.35	7.35	7.35	7.35
Cum budget	6633.14	6640.49	6647.84	6655.2	6662.55	6669.9	6677.25
	Period 876	Period 877	Period 878	Period 879	Period 880		
A							
B							
C							
D							
E							
F							
G							
H							
I							
J							
K							
L	7.35	7.35	7.35	7.35	7.35		
Period budget	7.35	7.35	7.35	7.35	7.35		
Cum budget	6684.61	6691.96	6699.31	6706.67	6714.02		

(untitled)  
Gantt chart (Early times)

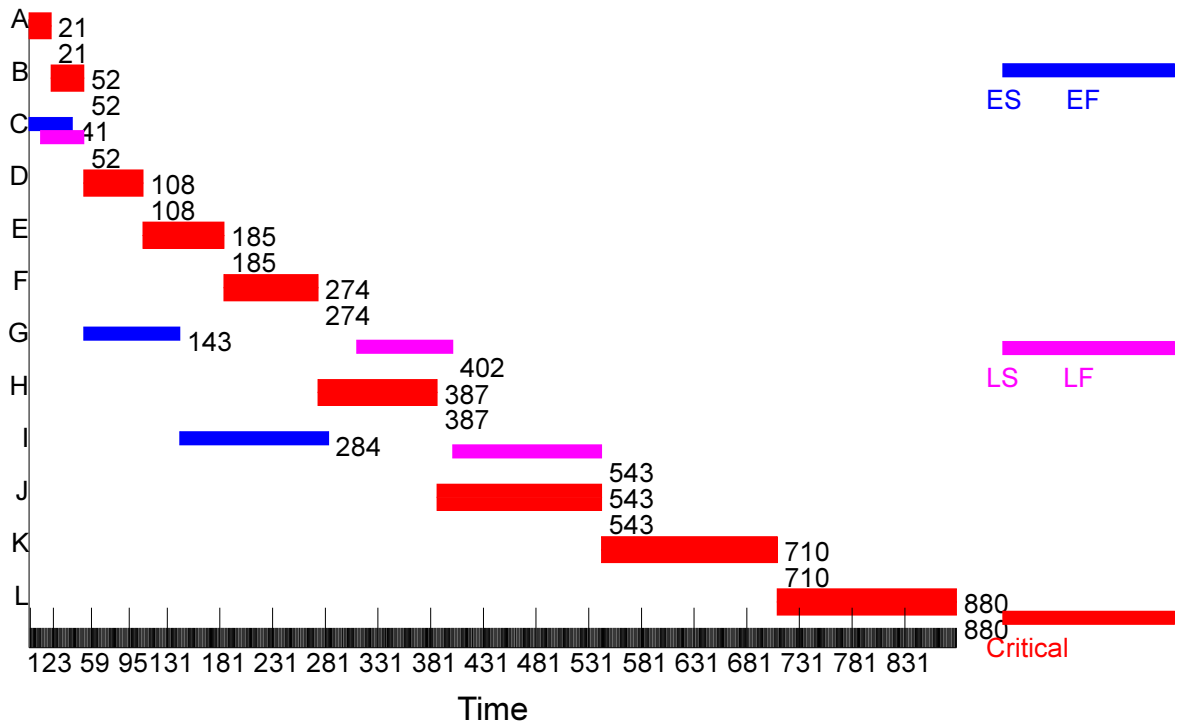


(untitled)  
Gantt chart (Late times)

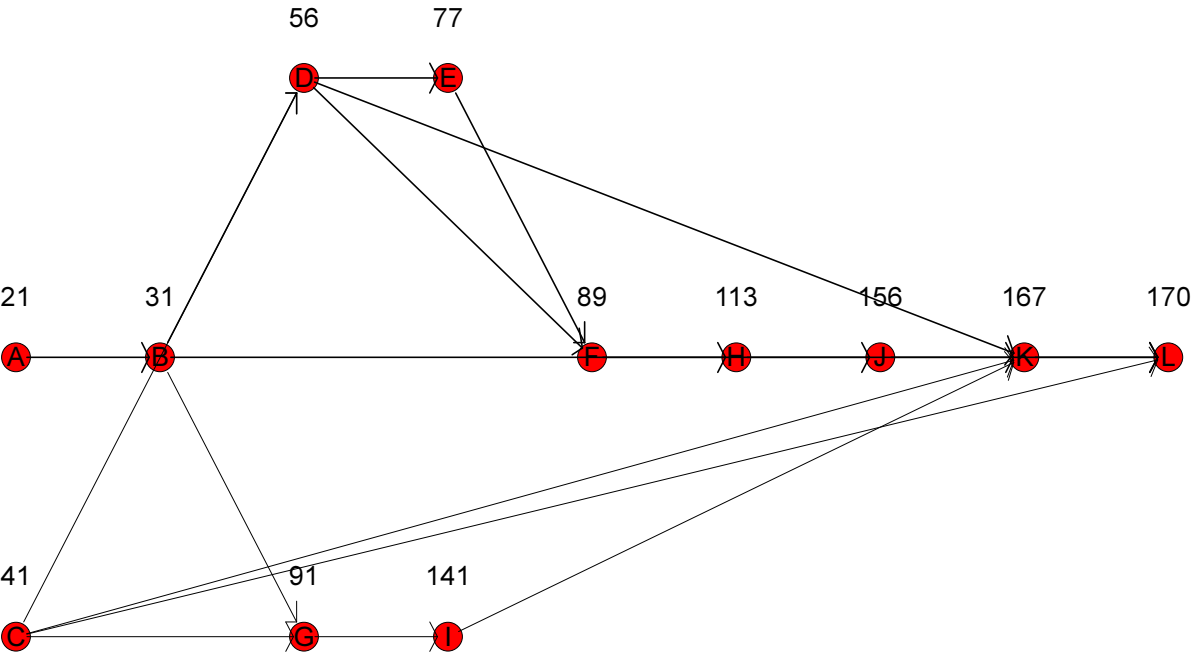




(untitled)  
Gantt chart (Early and Late times)



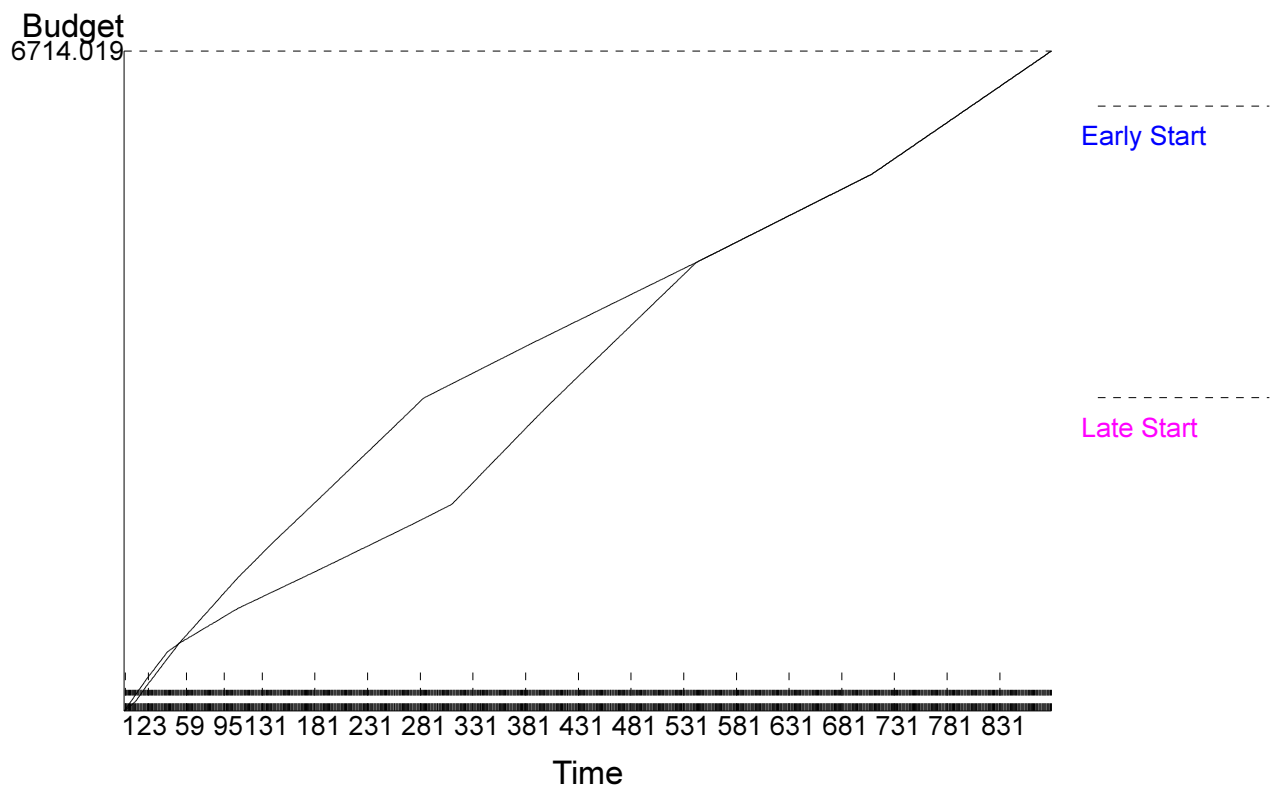
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Precedence Graph











Module/submodel: Project Management (PERT/CPM)/Cost Budgeting  
 Problem title: (untitled)  
 Method: Cost Budgeting  
 Network type: Immediate predecessor list

**Results -----**

Activity	Precedences
A	
B	A
C	
D	B, C
E	D
F	E
G	B, C
H	
I	G
J	
K	I, J
L	K

**Project completion time = 728**

	Activity time	Activity Cost	Early Start	Early Finish	Late Start	Late Finish	Slack
A	50	203	0	50	0	50	0
B	67	305	50	117	50	117	0
C	79	409	0	79	38	117	38
D	89	500	117	206	422	511	305
E	102	512	206	308	511	613	305
F	115	650	308	423	613	728	305
G	125	710	117	242	117	242	0
H	138	899	0	138	590	728	590
I	149	946	242	391	242	391	0
J	150	1025	0	150	241	391	241
K	162	1145	391	553	391	553	0
L	175	1265	553	728	553	728	0

**Early Start Budget -----**

	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7
A	4.06	4.06	4.06	4.06	4.06	4.06	4.06
B							
C	5.18	5.18	5.18	5.18	5.18	5.18	5.18
D							
E							
F							
G							
H	6.51	6.51	6.51	6.51	6.51	6.51	6.51
I							
J	6.83	6.83	6.83	6.83	6.83	6.83	6.83
K							
L							
Period budget	22.59	22.59	22.59	22.59	22.59	22.59	22.59
Cum budget	22.59	45.17	67.76	90.34	112.93	135.51	158.1
	Period 8	Period 9	Period 10	Period 11	Period 12	Period 13	Period 14
A	4.06	4.06	4.06	4.06	4.06	4.06	4.06
B							
C	5.18	5.18	5.18	5.18	5.18	5.18	5.18
D							
E							
F							
G							
H	6.51	6.51	6.51	6.51	6.51	6.51	6.51
I							

K	6.83	6.83	6.83	6.83	6.83	6.83	6.83
L							
Period budget	22.59	22.59	22.59	22.59	22.59	22.59	22.59
Cum budget	180.68	203.27	225.85	248.44	271.02	293.61	316.19
	Period 15	Period 16	Period 17	Period 18	Period 19	Period 20	Period 21
A	4.06	4.06	4.06	4.06	4.06	4.06	4.06
B							
C	5.18	5.18	5.18	5.18	5.18	5.18	5.18
D							
E							
F							
G							
H	6.51	6.51	6.51	6.51	6.51	6.51	6.51
I							
J	6.83	6.83	6.83	6.83	6.83	6.83	6.83
K							
L							
Period budget	22.59	22.59	22.59	22.59	22.59	22.59	22.59
Cum budget	338.78	361.36	383.95	406.53	429.12	451.7	474.29
	Period 22	Period 23	Period 24	Period 25	Period 26	Period 27	Period 28
A	4.06	4.06	4.06	4.06	4.06	4.06	4.06
B							
C	5.18	5.18	5.18	5.18	5.18	5.18	5.18
D							
E							
F							
G							
H	6.51	6.51	6.51	6.51	6.51	6.51	6.51
I							
J	6.83	6.83	6.83	6.83	6.83	6.83	6.83
K							
L							
Period budget	22.59	22.59	22.59	22.59	22.59	22.59	22.59
Cum budget	496.87	519.46	542.04	564.63	587.21	609.8	632.38
	Period 29	Period 30	Period 31	Period 32	Period 33	Period 34	Period 35
A	4.06	4.06	4.06	4.06	4.06	4.06	4.06
B							
C	5.18	5.18	5.18	5.18	5.18	5.18	5.18
D							
E							
F							
G							
H	6.51	6.51	6.51	6.51	6.51	6.51	6.51
I							
J	6.83	6.83	6.83	6.83	6.83	6.83	6.83
K							
L							
Period budget	22.59	22.59	22.59	22.59	22.59	22.59	22.59
Cum budget	654.97	677.55	700.14	722.72	745.31	767.89	790.48
	Period 36	Period 37	Period 38	Period 39	Period 40	Period 41	Period 42
A	4.06	4.06	4.06	4.06	4.06	4.06	4.06
B							
C	5.18	5.18	5.18	5.18	5.18	5.18	5.18
D							
E							
F							
G							
H	6.51	6.51	6.51	6.51	6.51	6.51	6.51
I							
J	6.83	6.83	6.83	6.83	6.83	6.83	6.83
K							
L							
Period budget	22.59	22.59	22.59	22.59	22.59	22.59	22.59
Cum budget	813.06	835.65	858.23	880.82	903.4	925.99	948.57



	Period 43	Period 44	Period 45	Period 46	Period 47	Period 48	Period 49
A	4.06	4.06	4.06	4.06	4.06	4.06	4.06
B							
C	5.18	5.18	5.18	5.18	5.18	5.18	5.18
D							
E							
F							
G							
H	6.51	6.51	6.51	6.51	6.51	6.51	6.51
I							
J	6.83	6.83	6.83	6.83	6.83	6.83	6.83
K							
L							
Period budget	22.59	22.59	22.59	22.59	22.59	22.59	22.59
Cum budget	971.16	993.74	1016.33	1038.91	1061.5	1084.08	1106.67
	Period 50	Period 51	Period 52	Period 53	Period 54	Period 55	Period 56
A	4.06						
B		4.55	4.55	4.55	4.55	4.55	4.55
C	5.18	5.18	5.18	5.18	5.18	5.18	5.18
D							
E							
F							
G							
H	6.51	6.51	6.51	6.51	6.51	6.51	6.51
I							
J	6.83	6.83	6.83	6.83	6.83	6.83	6.83
K							
L							
Period budget	22.59	23.08	23.08	23.08	23.08	23.08	23.08
Cum budget	1129.25	1152.33	1175.41	1198.48	1221.56	1244.64	1267.72
	Period 57	Period 58	Period 59	Period 60	Period 61	Period 62	Period 63
A							
B	4.55	4.55	4.55	4.55	4.55	4.55	4.55
C	5.18	5.18	5.18	5.18	5.18	5.18	5.18
D							
E							
F							
G							
H	6.51	6.51	6.51	6.51	6.51	6.51	6.51
I							
J	6.83	6.83	6.83	6.83	6.83	6.83	6.83
K							
L							
Period budget	23.08	23.08	23.08	23.08	23.08	23.08	23.08
Cum budget	1290.79	1313.87	1336.95	1360.03	1383.1	1406.18	1429.26
	Period 64	Period 65	Period 66	Period 67	Period 68	Period 69	Period 70
A							
B	4.55	4.55	4.55	4.55	4.55	4.55	4.55
C	5.18	5.18	5.18	5.18	5.18	5.18	5.18
D							
E							
F							
G							
H	6.51	6.51	6.51	6.51	6.51	6.51	6.51
I							
J	6.83	6.83	6.83	6.83	6.83	6.83	6.83
K							
L							
Period budget	23.08	23.08	23.08	23.08	23.08	23.08	23.08
Cum budget	1452.33	1475.41	1498.49	1521.57	1544.64	1567.72	1590.8
	Period 71	Period 72	Period 73	Period 74	Period 75	Period 76	Period 77
A							
B	4.55	4.55	4.55	4.55	4.55	4.55	4.55
C	5.18	5.18	5.18	5.18	5.18	5.18	5.18
D							



L							
Period budget	17.9	17.9	17.9	17.9	17.9	17.9	17.9
Cum budget	2156.49	2174.39	2192.29	2210.2	2228.1	2246	2263.9
	<b>Period 106</b>	<b>Period 107</b>	<b>Period 108</b>	<b>Period 109</b>	<b>Period 110</b>	<b>Period 111</b>	<b>Period 112</b>
A							
B	4.55	4.55	4.55	4.55	4.55	4.55	4.55
C							
D							
E							
F							
G							
H	6.51	6.51	6.51	6.51	6.51	6.51	6.51
I							
J	6.83	6.83	6.83	6.83	6.83	6.83	6.83
K							
L							
Period budget	17.9	17.9	17.9	17.9	17.9	17.9	17.9
Cum budget	2281.8	2299.7	2317.6	2335.5	2353.4	2371.3	2389.2
	<b>Period 113</b>	<b>Period 114</b>	<b>Period 115</b>	<b>Period 116</b>	<b>Period 117</b>	<b>Period 118</b>	<b>Period 119</b>
A							
B	4.55	4.55	4.55	4.55	4.55		
C							
D						5.62	5.62
E							
F							
G						5.68	5.68
H	6.51	6.51	6.51	6.51	6.51	6.51	6.51
I							
J	6.83	6.83	6.83	6.83	6.83	6.83	6.83
K							
L							
Period budget	17.9	17.9	17.9	17.9	17.9	24.65	24.65
Cum budget	2407.1	2425	2442.9	2460.8	2478.7	2503.34	2527.99
	<b>Period 120</b>	<b>Period 121</b>	<b>Period 122</b>	<b>Period 123</b>	<b>Period 124</b>	<b>Period 125</b>	<b>Period 126</b>
A							
B							
C							
D	5.62	5.62	5.62	5.62	5.62	5.62	5.62
E							
F							
G	5.68	5.68	5.68	5.68	5.68	5.68	5.68
H	6.51	6.51	6.51	6.51	6.51	6.51	6.51
I							
J	6.83	6.83	6.83	6.83	6.83	6.83	6.83
K							
L							
Period budget	24.65	24.65	24.65	24.65	24.65	24.65	24.65
Cum budget	2552.63	2577.28	2601.93	2626.57	2651.22	2675.86	2700.51
	<b>Period 127</b>	<b>Period 128</b>	<b>Period 129</b>	<b>Period 130</b>	<b>Period 131</b>	<b>Period 132</b>	<b>Period 133</b>
A							
B							
C							
D	5.62	5.62	5.62	5.62	5.62	5.62	5.62
E							
F							
G	5.68	5.68	5.68	5.68	5.68	5.68	5.68
H	6.51	6.51	6.51	6.51	6.51	6.51	6.51
I							
J	6.83	6.83	6.83	6.83	6.83	6.83	6.83
K							
L							
Period budget	24.65	24.65	24.65	24.65	24.65	24.65	24.65
Cum budget	2725.15	2749.8	2774.45	2799.09	2823.74	2848.38	2873.03

Period 134 Period 135 Period 136 Period 137 Period 138 Period 139 Period 140

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A							
B							
C							
D	5.62	5.62	5.62	5.62	5.62	5.62	5.62
E							
F							
G	5.68	5.68	5.68	5.68	5.68	5.68	5.68
H	6.51	6.51	6.51	6.51	6.51		
I							
J	6.83	6.83	6.83	6.83	6.83	6.83	6.83
K							
L							
Period budget	24.65	24.65	24.65	24.65	24.65	18.13	18.13
Cum budget	2897.68	2922.32	2946.97	2971.61	2996.26	3014.39	3032.52

Period 141 Period 142 Period 143 Period 144 Period 145 Period 146 Period 147

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A							
B							
C							
D	5.62	5.62	5.62	5.62	5.62	5.62	5.62
E							
F							
G	5.68	5.68	5.68	5.68	5.68	5.68	5.68
H							
I							
J	6.83	6.83	6.83	6.83	6.83	6.83	6.83
K							
L							
Period budget	18.13	18.13	18.13	18.13	18.13	18.13	18.13
Cum budget	3050.65	3068.78	3086.91	3105.05	3123.18	3141.31	3159.44

Period 148 Period 149 Period 150 Period 151 Period 152 Period 153 Period 154

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A							
B							
C							
D	5.62	5.62	5.62	5.62	5.62	5.62	5.62
E							
F							
G	5.68	5.68	5.68	5.68	5.68	5.68	5.68
H							
I							
J	6.83	6.83	6.83				
K							
L							
Period budget	18.13	18.13	18.13	11.3	11.3	11.3	11.3
Cum budget	3177.57	3195.7	3213.83	3225.13	3236.43	3247.73	3259.03

Period 155 Period 156 Period 157 Period 158 Period 159 Period 160 Period 161

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A							
B							
C							
D	5.62	5.62	5.62	5.62	5.62	5.62	5.62
E							
F							
G	5.68	5.68	5.68	5.68	5.68	5.68	5.68
H							
I							
J							
K							
L							
Period budget	11.3	11.3	11.3	11.3	11.3	11.3	11.3
Cum budget	3270.32	3281.62	3292.92	3304.22	3315.52	3326.82	3338.11

Period 162 Period 163 Period 164 Period 165 Period 166 Period 167 Period 168

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A							
B							
C							

D	5.62	5.62	5.62	5.62	5.62	5.62	5.62
E							
F							
G	5.68	5.68	5.68	5.68	5.68	5.68	5.68
H							
I							
J							
K							
L							
Period budget	11.3	11.3	11.3	11.3	11.3	11.3	11.3
Cum budget	3349.41	3360.71	3372.01	3383.31	3394.6	3405.9	3417.2

**Period 169   Period 170   Period 171   Period 172   Period 173   Period 174   Period 175**

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A							
B							
C							
D	5.62	5.62	5.62	5.62	5.62	5.62	5.62
E							
F							
G	5.68	5.68	5.68	5.68	5.68	5.68	5.68
H							
I							
J							
K							
L							
Period budget	11.3	11.3	11.3	11.3	11.3	11.3	11.3
Cum budget	3428.5	3439.8	3451.09	3462.39	3473.69	3484.99	3496.29

**Period 176   Period 177   Period 178   Period 179   Period 180   Period 181   Period 182**

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A							
B							
C							
D	5.62	5.62	5.62	5.62	5.62	5.62	5.62
E							
F							
G	5.68	5.68	5.68	5.68	5.68	5.68	5.68
H							
I							
J							
K							
L							
Period budget	11.3	11.3	11.3	11.3	11.3	11.3	11.3
Cum budget	3507.58	3518.88	3530.18	3541.48	3552.78	3564.08	3575.37

**Period 183   Period 184   Period 185   Period 186   Period 187   Period 188   Period 189**

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A							
B							
C							
D	5.62	5.62	5.62	5.62	5.62	5.62	5.62
E							
F							
G	5.68	5.68	5.68	5.68	5.68	5.68	5.68
H							
I							
J							
K							
L							
Period budget	11.3	11.3	11.3	11.3	11.3	11.3	11.3
Cum budget	3586.67	3597.97	3609.27	3620.57	3631.86	3643.16	3654.46

**Period 190   Period 191   Period 192   Period 193   Period 194   Period 195   Period 196**

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A							
B							
C							
D	5.62	5.62	5.62	5.62	5.62	5.62	5.62
E							
F							
G	5.68	5.68	5.68	5.68	5.68	5.68	5.68
H							



	3974.92	3985.62	3996.32	4007.02	4017.72	4028.42	4039.12
	Period 225	Period 226	Period 227	Period 228	Period 229	Period 230	Period 231
A							
B							
C							
D							
E	5.02	5.02	5.02	5.02	5.02	5.02	5.02
F							
G	5.68	5.68	5.68	5.68	5.68	5.68	5.68
H							
I							
J							
K							
L							
Period budget	10.7	10.7	10.7	10.7	10.7	10.7	10.7
Cum budget	4049.82	4060.52	4071.22	4081.92	4092.62	4103.32	4114.02
	Period 232	Period 233	Period 234	Period 235	Period 236	Period 237	Period 238
A							
B							
C							
D							
E	5.02	5.02	5.02	5.02	5.02	5.02	5.02
F							
G	5.68	5.68	5.68	5.68	5.68	5.68	5.68
H							
I							
J							
K							
L							
Period budget	10.7	10.7	10.7	10.7	10.7	10.7	10.7
Cum budget	4124.72	4135.42	4146.12	4156.82	4167.52	4178.22	4188.92
	Period 239	Period 240	Period 241	Period 242	Period 243	Period 244	Period 245
A							
B							
C							
D							
E	5.02	5.02	5.02	5.02	5.02	5.02	5.02
F							
G	5.68	5.68	5.68	5.68			
H							
I					6.35	6.35	6.35
J							
K							
L							
Period budget	10.7	10.7	10.7	10.7	11.37	11.37	11.37
Cum budget	4199.62	4210.32	4221.02	4231.72	4243.09	4254.45	4265.82
	Period 246	Period 247	Period 248	Period 249	Period 250	Period 251	Period 252
A							
B							
C							
D							
E	5.02	5.02	5.02	5.02	5.02	5.02	5.02
F							
G							
H							
I	6.35	6.35	6.35	6.35	6.35	6.35	6.35
J							
K							
L							
Period budget	11.37	11.37	11.37	11.37	11.37	11.37	11.37
Cum budget	4277.19	4288.56	4299.93	4311.3	4322.67	4334.03	4345.4
	Period 253	Period 254	Period 255	Period 256	Period 257	Period 258	Period 259
A							





H							
I	6.35	6.35	6.35	6.35	6.35	6.35	6.35
J							
K							
L							
Period budget	11.37	11.37	11.37	11.37	11.37	11.37	11.37
Cum budget	4675.09	4686.46	4697.83	4709.2	4720.57	4731.94	4743.31

**Period 288   Period 289   Period 290   Period 291   Period 292   Period 293   Period 294**

A							
B							
C							
D							
E	5.02	5.02	5.02	5.02	5.02	5.02	5.02
F							
G							
H							
I	6.35	6.35	6.35	6.35	6.35	6.35	6.35
J							
K							
L							
Period budget	11.37	11.37	11.37	11.37	11.37	11.37	11.37
Cum budget	4754.67	4766.04	4777.41	4788.78	4800.15	4811.52	4822.89

**Period 295   Period 296   Period 297   Period 298   Period 299   Period 300   Period 301**

A							
B							
C							
D							
E	5.02	5.02	5.02	5.02	5.02	5.02	5.02
F							
G							
H							
I	6.35	6.35	6.35	6.35	6.35	6.35	6.35
J							
K							
L							
Period budget	11.37	11.37	11.37	11.37	11.37	11.37	11.37
Cum budget	4834.26	4845.62	4857	4868.36	4879.73	4891.1	4902.47

**Period 302   Period 303   Period 304   Period 305   Period 306   Period 307   Period 308**

A							
B							
C							
D							
E	5.02	5.02	5.02	5.02	5.02	5.02	5.02
F							
G							
H							
I	6.35	6.35	6.35	6.35	6.35	6.35	6.35
J							
K							
L							
Period budget	11.37	11.37	11.37	11.37	11.37	11.37	11.37
Cum budget	4913.84	4925.2	4936.57	4947.94	4959.31	4970.68	4982.05

**Period 309   Period 310   Period 311   Period 312   Period 313   Period 314   Period 315**

A							
B							
C							
D							
E							
F	5.65	5.65	5.65	5.65	5.65	5.65	5.65
G							
H							
I	6.35	6.35	6.35	6.35	6.35	6.35	6.35
J							
K							

Period budget	12.0	12.0	12.0	12.0	12.0	12.0	12.0
Cum budget	4994.05	5006.05	5018.05	5030.05	5042.05	5054.05	5066.05

Period 316 Period 317 Period 318 Period 319 Period 320 Period 321 Period 322

A							
B							
C							
D							
E							
F	5.65	5.65	5.65	5.65	5.65	5.65	5.65
G							
H							
I	6.35	6.35	6.35	6.35	6.35	6.35	6.35
J							
K							
L							
Period budget	12.0	12.0	12.0	12.0	12.0	12.0	12.0
Cum budget	5078.06	5090.06	5102.06	5114.06	5126.06	5138.06	5150.06

Period 323 Period 324 Period 325 Period 326 Period 327 Period 328 Period 329

A							
B							
C							
D							
E							
F	5.65	5.65	5.65	5.65	5.65	5.65	5.65
G							
H							
I	6.35	6.35	6.35	6.35	6.35	6.35	6.35
J							
K							
L							
Period budget	12.0	12.0	12.0	12.0	12.0	12.0	12.0
Cum budget	5162.06	5174.06	5186.06	5198.07	5210.07	5222.07	5234.07

Period 330 Period 331 Period 332 Period 333 Period 334 Period 335 Period 336

A							
B							
C							
D							
E							
F	5.65	5.65	5.65	5.65	5.65	5.65	5.65
G							
H							
I	6.35	6.35	6.35	6.35	6.35	6.35	6.35
J							
K							
L							
Period budget	12.0	12.0	12.0	12.0	12.0	12.0	12.0
Cum budget	5246.07	5258.07	5270.07	5282.07	5294.07	5306.07	5318.08

Period 337 Period 338 Period 339 Period 340 Period 341 Period 342 Period 343

A							
B							
C							
D							
E							
F	5.65	5.65	5.65	5.65	5.65	5.65	5.65
G							
H							
I	6.35	6.35	6.35	6.35	6.35	6.35	6.35
J							
K							
L							
Period budget	12.0	12.0	12.0	12.0	12.0	12.0	12.0
Cum budget	5330.08	5342.08	5354.08	5366.08	5378.08	5390.08	5402.08

Period 344 Period 345 Period 346 Period 347 Period 348 Period 349 Period 350

A  
B  
C  
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E  
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G  
H  
I  
J  
K  
L

Period budget  
Cum budget

5.65	5.65	5.65	5.65	5.65	5.65	5.65	5.65
6.35	6.35	6.35	6.35	6.35	6.35	6.35	6.35
12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0
5414.08	5426.08	5438.08	5450.09	5462.09	5474.09	5486.09	

**Period 351 Period 352 Period 353 Period 354 Period 355 Period 356 Period 357**

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A  
B  
C  
D  
E  
F  
G  
H  
I  
J  
K  
L

Period budget  
Cum budget

5.65	5.65	5.65	5.65	5.65	5.65	5.65	5.65
6.35	6.35	6.35	6.35	6.35	6.35	6.35	6.35
12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0
5498.09	5510.09	5522.09	5534.09	5546.09	5558.09	5570.1	

**Period 358 Period 359 Period 360 Period 361 Period 362 Period 363 Period 364**

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A  
B  
C  
D  
E  
F  
G  
H  
I  
J  
K  
L

Period budget  
Cum budget

5.65	5.65	5.65	5.65	5.65	5.65	5.65	5.65
6.35	6.35	6.35	6.35	6.35	6.35	6.35	6.35
12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0
5582.1	5594.1	5606.1	5618.1	5630.1	5642.1	5654.1	

**Period 365 Period 366 Period 367 Period 368 Period 369 Period 370 Period 371**

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A  
B  
C  
D  
E  
F  
G  
H  
I  
J  
K  
L

Period budget  
Cum budget

5.65	5.65	5.65	5.65	5.65	5.65	5.65	5.65
6.35	6.35	6.35	6.35	6.35	6.35	6.35	6.35
12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0
5666.1	5678.1	5690.11	5702.11	5714.11	5726.11	5738.11	

**Period 372 Period 373 Period 374 Period 375 Period 376 Period 377 Period 378**

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A  
B  
C  
D

F	5.65	5.65	5.65	5.65	5.65	5.65	5.65
G							
H							
I	6.35	6.35	6.35	6.35	6.35	6.35	6.35
J							
K							
L							
Period budget	12.0	12.0	12.0	12.0	12.0	12.0	12.0
Cum budget	5750.11	5762.11	5774.11	5786.11	5798.11	5810.12	5822.12

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Period 379   Period 380   Period 381   Period 382   Period 383   Period 384   Period 385

A							
B							
C							
D							
E							
F	5.65	5.65	5.65	5.65	5.65	5.65	5.65
G							
H							
I	6.35	6.35	6.35	6.35	6.35	6.35	6.35
J							
K							
L							
Period budget	12.0	12.0	12.0	12.0	12.0	12.0	12.0
Cum budget	5834.12	5846.12	5858.12	5870.12	5882.12	5894.12	5906.12

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Period 386   Period 387   Period 388   Period 389   Period 390   Period 391   Period 392

A							
B							
C							
D							
E							
F	5.65	5.65	5.65	5.65	5.65	5.65	5.65
G							
H							
I	6.35	6.35	6.35	6.35	6.35	6.35	
J							
K							7.07
L							
Period budget	12.0	12.0	12.0	12.0	12.0	12.0	12.72
Cum budget	5918.12	5930.13	5942.13	5954.13	5966.13	5978.13	5990.85

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Period 393   Period 394   Period 395   Period 396   Period 397   Period 398   Period 399

A							
B							
C							
D							
E							
F	5.65	5.65	5.65	5.65	5.65	5.65	5.65
G							
H							
I							
J							
K	7.07	7.07	7.07	7.07	7.07	7.07	7.07
L							
Period budget	12.72	12.72	12.72	12.72	12.72	12.72	12.72
Cum budget	6003.57	6016.29	6029.01	6041.73	6054.45	6067.17	6079.89

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Period 400   Period 401   Period 402   Period 403   Period 404   Period 405   Period 406

A							
B							
C							
D							
E							
F	5.65	5.65	5.65	5.65	5.65	5.65	5.65
G							
H							
I							

K	7.07	7.07	7.07	7.07	7.07	7.07	7.07
L							
Period budget	12.72	12.72	12.72	12.72	12.72	12.72	12.72
Cum budget	6092.61	6105.33	6118.05	6130.77	6143.49	6156.21	6168.93
<b>Period 407 Period 408 Period 409 Period 410 Period 411 Period 412 Period 413</b>							
A							
B							
C							
D							
E							
F	5.65	5.65	5.65	5.65	5.65	5.65	5.65
G							
H							
I							
J							
K	7.07	7.07	7.07	7.07	7.07	7.07	7.07
L							
Period budget	12.72	12.72	12.72	12.72	12.72	12.72	12.72
Cum budget	6181.65	6194.37	6207.09	6219.81	6232.53	6245.25	6257.97
<b>Period 414 Period 415 Period 416 Period 417 Period 418 Period 419 Period 420</b>							
A							
B							
C							
D							
E							
F	5.65	5.65	5.65	5.65	5.65	5.65	5.65
G							
H							
I							
J							
K	7.07	7.07	7.07	7.07	7.07	7.07	7.07
L							
Period budget	12.72	12.72	12.72	12.72	12.72	12.72	12.72
Cum budget	6270.69	6283.41	6296.13	6308.85	6321.57	6334.29	6347.02
<b>Period 421 Period 422 Period 423 Period 424 Period 425 Period 426 Period 427</b>							
A							
B							
C							
D							
E							
F	5.65	5.65	5.65				
G							
H							
I							
J							
K	7.07	7.07	7.07	7.07	7.07	7.07	7.07
L							
Period budget	12.72	12.72	12.72	7.07	7.07	7.07	7.07
Cum budget	6359.74	6372.46	6385.18	6392.24	6399.31	6406.38	6413.45
<b>Period 428 Period 429 Period 430 Period 431 Period 432 Period 433 Period 434</b>							
A							
B							
C							
D							
E							
F							
G							
H							
I							
J							
K	7.07	7.07	7.07	7.07	7.07	7.07	7.07
L							
Period budget	7.07	7.07	7.07	7.07	7.07	7.07	7.07
Cum budget	6420.52	6427.58	6434.65	6441.72	6448.79	6455.85	6462.92

Period 435 Period 436 Period 437 Period 438 Period 439 Period 440 Period 441

A  
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L  
Period budget  
Cum budget

7.07 7.07 7.07 7.07 7.07 7.07 7.07  
7.07 7.07 7.07 7.07 7.07 7.07 7.07  
6469.99 6477.06 6484.13 6491.19 6498.26 6505.33 6512.4

Period 442 Period 443 Period 444 Period 445 Period 446 Period 447 Period 448

A  
B  
C  
D  
E  
F  
G  
H  
I  
J  
K  
L  
Period budget  
Cum budget

7.07 7.07 7.07 7.07 7.07 7.07 7.07  
7.07 7.07 7.07 7.07 7.07 7.07 7.07  
6519.47 6526.53 6533.6 6540.67 6547.74 6554.8 6561.87

Period 449 Period 450 Period 451 Period 452 Period 453 Period 454 Period 455

A  
B  
C  
D  
E  
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G  
H  
I  
J  
K  
L  
Period budget  
Cum budget

7.07 7.07 7.07 7.07 7.07 7.07 7.07  
7.07 7.07 7.07 7.07 7.07 7.07 7.07  
6568.94 6576.01 6583.08 6590.14 6597.21 6604.28 6611.35

Period 456 Period 457 Period 458 Period 459 Period 460 Period 461 Period 462

A  
B  
C  
D  
E  
F  
G  
H  
I  
J  
K  
L  
Period budget  
Cum budget

7.07 7.07 7.07 7.07 7.07 7.07 7.07  
7.07 7.07 7.07 7.07 7.07 7.07 7.07  
6618.42 6625.48 6632.55 6639.62 6646.69 6653.75 6660.82

Period 463 Period 464 Period 465 Period 466 Period 467 Period 468 Period 469

A  
B

D  
E  
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J  
K  
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A  
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A  
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D  
E  
F  
G

	7.07	7.07	7.07	7.07	7.07	7.07	7.07
Period budget	7.07	7.07	7.07	7.07	7.07	7.07	7.07
Cum budget	6667.89	6674.96	6682.03	6689.09	6696.16	6703.23	6710.3

**Period 470 Period 471 Period 472 Period 473 Period 474 Period 475 Period 476**

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	7.07	7.07	7.07	7.07	7.07	7.07	7.07
Period budget	7.07	7.07	7.07	7.07	7.07	7.07	7.07
Cum budget	6717.37	6724.43	6731.5	6738.57	6745.64	6752.71	6759.77

**Period 477 Period 478 Period 479 Period 480 Period 481 Period 482 Period 483**

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	7.07	7.07	7.07	7.07	7.07	7.07	7.07
Period budget	7.07	7.07	7.07	7.07	7.07	7.07	7.07
Cum budget	6766.84	6773.91	6780.98	6788.04	6795.11	6802.18	6809.25

**Period 484 Period 485 Period 486 Period 487 Period 488 Period 489 Period 490**

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	7.07	7.07	7.07	7.07	7.07	7.07	7.07
Period budget	7.07	7.07	7.07	7.07	7.07	7.07	7.07
Cum budget	6816.32	6823.38	6830.45	6837.52	6844.59	6851.66	6858.72

**Period 491 Period 492 Period 493 Period 494 Period 495 Period 496 Period 497**

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Period budget	7.07	7.07	7.07	7.07	7.07	7.07	7.07
Cum budget	7063.69	7070.76	7077.83	7084.9	7091.96	7099.03	7106.1

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**Period 526   Period 527   Period 528   Period 529   Period 530   Period 531   Period 532**  
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K	7.07	7.07	7.07	7.07	7.07	7.07	7.07
L							
Period budget	7.07	7.07	7.07	7.07	7.07	7.07	7.07
Cum budget	7113.17	7120.23	7127.3	7134.37	7141.44	7148.51	7155.57

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**Period 533   Period 534   Period 535   Period 536   Period 537   Period 538   Period 539**  
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J							
K	7.07	7.07	7.07	7.07	7.07	7.07	7.07
L							
Period budget	7.07	7.07	7.07	7.07	7.07	7.07	7.07
Cum budget	7162.64	7169.71	7176.78	7183.85	7190.91	7197.98	7205.05

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**Period 540   Period 541   Period 542   Period 543   Period 544   Period 545   Period 546**  
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J							
K	7.07	7.07	7.07	7.07	7.07	7.07	7.07
L							
Period budget	7.07	7.07	7.07	7.07	7.07	7.07	7.07
Cum budget	7212.12	7219.18	7226.25	7233.32	7240.39	7247.46	7254.52

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**Period 547   Period 548   Period 549   Period 550   Period 551   Period 552   Period 553**  
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J							
K	7.07	7.07	7.07	7.07	7.07	7.07	7.07
L							
Period budget	7.07	7.07	7.07	7.07	7.07	7.07	7.07
Cum budget	7261.59	7268.66	7275.73	7282.8	7289.86	7296.93	7304

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**Period 554   Period 555   Period 556   Period 557   Period 558   Period 559   Period 560**  
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Period budget	7.23	7.23	7.23	7.23	7.23	7.23	7.23
Cum budget	7311.23	7318.46	7325.68	7332.91	7340.14	7347.37	7354.6

Period 561 Period 562 Period 563 Period 564 Period 565 Period 566 Period 567

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Period budget	7.23	7.23	7.23	7.23	7.23	7.23	7.23
Cum budget	7361.83	7369.06	7376.28	7383.51	7390.74	7397.97	7405.2

Period 568 Period 569 Period 570 Period 571 Period 572 Period 573 Period 574

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Period budget	7.23	7.23	7.23	7.23	7.23	7.23	7.23
Cum budget	7412.43	7419.66	7426.88	7434.11	7441.34	7448.57	7455.8

Period 575 Period 576 Period 577 Period 578 Period 579 Period 580 Period 581

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Period budget	7.23	7.23	7.23	7.23	7.23	7.23	7.23
Cum budget	7463.03	7470.25	7477.48	7484.71	7491.94	7499.17	7506.4

Period 582 Period 583 Period 584 Period 585 Period 586 Period 587 Period 588

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	7.23	7.23	7.23	7.23	7.23	7.23	7.23
Period budget	7.23	7.23	7.23	7.23	7.23	7.23	7.23
Cum budget	7513.63	7520.85	7528.08	7535.31	7542.54	7549.77	7557

Period 589 Period 590 Period 591 Period 592 Period 593 Period 594 Period 595

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	7.23	7.23	7.23	7.23	7.23	7.23	7.23
Period budget	7.23	7.23	7.23	7.23	7.23	7.23	7.23
Cum budget	7564.23	7571.45	7578.68	7585.91	7593.14	7600.37	7607.6

Period 596 Period 597 Period 598 Period 599 Period 600 Period 601 Period 602

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	7.23	7.23	7.23	7.23	7.23	7.23	7.23
Period budget	7.23	7.23	7.23	7.23	7.23	7.23	7.23
Cum budget	7614.83	7622.05	7629.28	7636.51	7643.74	7650.97	7658.2

Period 603 Period 604 Period 605 Period 606 Period 607 Period 608 Period 609

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	7.23	7.23	7.23	7.23	7.23	7.23	7.23
Period budget	7.23	7.23	7.23	7.23	7.23	7.23	7.23
Cum budget	7665.42	7672.65	7679.88	7687.11	7694.34	7701.57	7708.8

Period 610 Period 611 Period 612 Period 613 Period 614 Period 615 Period 616

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L	7.23	7.23	7.23	7.23	7.23	7.23	7.23
Period budget	7.23	7.23	7.23	7.23	7.23	7.23	7.23
Cum budget	7716.02	7723.25	7730.48	7737.71	7744.94	7752.17	7759.4

Period 617 Period 618 Period 619 Period 620 Period 621 Period 622 Period 623

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L	7.23	7.23	7.23	7.23	7.23	7.23	7.23
Period budget	7.23	7.23	7.23	7.23	7.23	7.23	7.23
Cum budget	7766.62	7773.85	7781.08	7788.31	7795.54	7802.77	7810

Period 624 Period 625 Period 626 Period 627 Period 628 Period 629 Period 630

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L	7.23	7.23	7.23	7.23	7.23	7.23	7.23
Period budget	7.23	7.23	7.23	7.23	7.23	7.23	7.23
Cum budget	7817.22	7824.45	7831.68	7838.91	7846.14	7853.37	7860.59

Period 631 Period 632 Period 633 Period 634 Period 635 Period 636 Period 637

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L	7.23	7.23	7.23	7.23	7.23	7.23	7.23
Period budget	7.23	7.23	7.23	7.23	7.23	7.23	7.23
Cum budget	7867.82	7875.05	7882.28	7889.51	7896.74	7903.97	7911.19

Period 638 Period 639 Period 640 Period 641 Period 642 Period 643 Period 644

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L	7.23	7.23	7.23	7.23	7.23	7.23	7.23
Period budget	7.23	7.23	7.23	7.23	7.23	7.23	7.23
Cum budget	7918.42	7925.65	7932.88	7940.11	7947.34	7954.57	7961.79

Period 645 Period 646 Period 647 Period 648 Period 649 Period 650 Period 651

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Period budget	7.23	7.23	7.23	7.23	7.23	7.23	7.23
Cum budget	7969.02	7976.25	7983.48	7990.71	7997.94	8005.17	8012.39

Period 652 Period 653 Period 654 Period 655 Period 656 Period 657 Period 658

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Period budget	7.23	7.23	7.23	7.23	7.23	7.23	7.23
Cum budget	8019.62	8026.85	8034.08	8041.31	8048.54	8055.76	8063

Period 659 Period 660 Period 661 Period 662 Period 663 Period 664 Period 665

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Period budget	7.23	7.23	7.23	7.23	7.23	7.23	7.23
Cum budget	8070.22	8077.45	8084.68	8091.91	8099.14	8106.36	8113.59

Period 666 Period 667 Period 668 Period 669 Period 670 Period 671 Period 672

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Period budget	7.23	7.23	7.23	7.23	7.23	7.23	7.23
Cum budget	8120.82	8128.05	8135.28	8142.51	8149.74	8156.96	8164.19

Period 673 Period 674 Period 675 Period 676 Period 677 Period 678 Period 679

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Period budget	7.23	7.23	7.23	7.23	7.23	7.23	7.23
Cum budget	8171.42	8178.65	8185.88	8193.11	8200.34	8207.56	8214.79

Period 680 Period 681 Period 682 Period 683 Period 684 Period 685 Period 686

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Period budget	7.23	7.23	7.23	7.23	7.23	7.23	7.23
Cum budget	8222.02	8229.25	8236.48	8243.71	8250.94	8258.16	8265.39

Period 687 Period 688 Period 689 Period 690 Period 691 Period 692 Period 693

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Period budget	7.23	7.23	7.23	7.23	7.23	7.23	7.23
Cum budget	8272.62	8279.85	8287.08	8294.31	8301.53	8308.76	8316

Period 694 Period 695 Period 696 Period 697 Period 698 Period 699 Period 700

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Period budget	7.23	7.23	7.23	7.23	7.23	7.23	7.23
Cum budget	8323.22	8330.45	8337.68	8344.91	8352.13	8359.36	8366.59

Period 701 Period 702 Period 703 Period 704 Period 705 Period 706 Period 707

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	Period 8	Period 9	Period 10	Period 11	Period 12	Period 13	Period 14
Period budget	4.06	4.06	4.06	4.06	4.06	4.06	4.06
Cum budget	4.06	8.12	12.18	16.24	20.3	24.36	28.42
A	4.06	4.06	4.06	4.06	4.06	4.06	4.06
B							
C							
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L							
Period budget	4.06	4.06	4.06	4.06	4.06	4.06	4.06
Cum budget	32.48	36.54	40.6	44.66	48.72	52.78	56.84
	Period 15	Period 16	Period 17	Period 18	Period 19	Period 20	Period 21
Period budget	4.06	4.06	4.06	4.06	4.06	4.06	4.06
Cum budget	60.9	64.96	69.02	73.08	77.14	81.2	85.26
	Period 22	Period 23	Period 24	Period 25	Period 26	Period 27	Period 28
Period budget	4.06	4.06	4.06	4.06	4.06	4.06	4.06
Cum budget	89.32	93.38	97.44	101.5	105.56	109.62	113.68
	Period 29	Period 30	Period 31	Period 32	Period 33	Period 34	Period 35
Period budget	4.06	4.06	4.06	4.06	4.06	4.06	4.06
Cum budget	117.74	121.8	125.86	129.92	133.98	138.04	142.1



	Period 36	Period 37	Period 38	Period 39	Period 40	Period 41	Period 42
A	4.06	4.06	4.06	4.06	4.06	4.06	4.06
B							
C				5.18	5.18	5.18	5.18
D							
E							
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K							
L							
Period budget	4.06	4.06	4.06	9.24	9.24	9.24	9.24
Cum budget	146.16	150.22	154.28	163.52	172.75	182	191.23
	Period 43	Period 44	Period 45	Period 46	Period 47	Period 48	Period 49
A	4.06	4.06	4.06	4.06	4.06	4.06	4.06
B							
C	5.18	5.18	5.18	5.18	5.18	5.18	5.18
D							
E							
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L							
Period budget	9.24	9.24	9.24	9.24	9.24	9.24	9.24
Cum budget	200.47	209.7	218.94	228.18	237.41	246.65	255.89
	Period 50	Period 51	Period 52	Period 53	Period 54	Period 55	Period 56
A	4.06						
B		4.55	4.55	4.55	4.55	4.55	4.55
C	5.18	5.18	5.18	5.18	5.18	5.18	5.18
D							
E							
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K							
L							
Period budget	9.24	9.73	9.73	9.73	9.73	9.73	9.73
Cum budget	265.13	274.86	284.59	294.31	304.04	313.77	323.5
	Period 57	Period 58	Period 59	Period 60	Period 61	Period 62	Period 63
A							
B	4.55	4.55	4.55	4.55	4.55	4.55	4.55
C	5.18	5.18	5.18	5.18	5.18	5.18	5.18
D							
E							
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L							
Period budget	9.73	9.73	9.73	9.73	9.73	9.73	9.73
Cum budget	333.23	342.96	352.69	362.42	372.15	381.88	391.61
	Period 64	Period 65	Period 66	Period 67	Period 68	Period 69	Period 70
A							
B	4.55	4.55	4.55	4.55	4.55	4.55	4.55
C	5.18	5.18	5.18	5.18	5.18	5.18	5.18
D							

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Period budget	9.73	9.73	9.73	9.73	9.73	9.73	9.73
Cum budget	401.34	411.07	420.8	430.53	440.26	449.99	459.72

Period 71    Period 72    Period 73    Period 74    Period 75    Period 76    Period 77

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A							
B	4.55	4.55	4.55	4.55	4.55	4.55	4.55
C	5.18	5.18	5.18	5.18	5.18	5.18	5.18

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Period budget	9.73	9.73	9.73	9.73	9.73	9.73	9.73
Cum budget	469.45	479.17	488.9	498.63	508.36	518.09	527.82

Period 78    Period 79    Period 80    Period 81    Period 82    Period 83    Period 84

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A							
B	4.55	4.55	4.55	4.55	4.55	4.55	4.55
C	5.18	5.18	5.18	5.18	5.18	5.18	5.18

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Period budget	9.73	9.73	9.73	9.73	9.73	9.73	9.73
Cum budget	537.55	547.28	557.01	566.74	576.47	586.2	595.93

Period 85    Period 86    Period 87    Period 88    Period 89    Period 90    Period 91

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A							
B	4.55	4.55	4.55	4.55	4.55	4.55	4.55
C	5.18	5.18	5.18	5.18	5.18	5.18	5.18

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Period budget	9.73	9.73	9.73	9.73	9.73	9.73	9.73
Cum budget	605.66	615.39	625.12	634.85	644.58	654.3	664.03

Period 92    Period 93    Period 94    Period 95    Period 96    Period 97    Period 98

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A							
B	4.55	4.55	4.55	4.55	4.55	4.55	4.55
C	5.18	5.18	5.18	5.18	5.18	5.18	5.18

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L							
Period budget	9.73	9.73	9.73	9.73	9.73	9.73	9.73
Cum budget	673.76	683.49	693.22	702.95	712.68	722.41	732.14

**Period 99 Period 100 Period 101 Period 102 Period 103 Period 104 Period 105**

A							
B	4.55	4.55	4.55	4.55	4.55	4.55	4.55
C	5.18	5.18	5.18	5.18	5.18	5.18	5.18
D							
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L							

Period budget	9.73	9.73	9.73	9.73	9.73	9.73	9.73
Cum budget	741.87	751.6	761.33	771.06	780.79	790.52	800.25

**Period 106 Period 107 Period 108 Period 109 Period 110 Period 111 Period 112**

A							
B	4.55	4.55	4.55	4.55	4.55	4.55	4.55
C	5.18	5.18	5.18	5.18	5.18	5.18	5.18
D							
E							
F							
G							
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I							
J							
K							
L							

Period budget	9.73	9.73	9.73	9.73	9.73	9.73	9.73
Cum budget	809.98	819.7	829.43	839.16	848.89	858.62	868.35

**Period 113 Period 114 Period 115 Period 116 Period 117 Period 118 Period 119**

A							
B	4.55	4.55	4.55	4.55	4.55		
C	5.18	5.18	5.18	5.18	5.18		
D							
E							
F							
G						5.68	5.68
H							
I							
J							
K							
L							

Period budget	9.73	9.73	9.73	9.73	9.73	5.68	5.68
Cum budget	878.08	887.81	897.54	907.27	917	922.68	928.36

**Period 120 Period 121 Period 122 Period 123 Period 124 Period 125 Period 126**

A							
B							
C							
D							
E							
F							
G	5.68	5.68	5.68	5.68	5.68	5.68	5.68
H							
I							
J							
K							
L							

Period budget	5.68	5.68	5.68	5.68	5.68	5.68	5.68
Cum budget	934.04	939.72	945.4	951.08	956.76	962.44	968.12

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Period 127 Period 128 Period 129 Period 130 Period 131 Period 132 Period 133  
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	5.68	5.68	5.68	5.68	5.68	5.68	5.68
Period budget	5.68	5.68	5.68	5.68	5.68	5.68	5.68
Cum budget	973.8	979.48	985.16	990.84	996.52	1002.2	1007.88

Period 134 Period 135 Period 136 Period 137 Period 138 Period 139 Period 140  
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	5.68	5.68	5.68	5.68	5.68	5.68	5.68
Period budget	5.68	5.68	5.68	5.68	5.68	5.68	5.68
Cum budget	1013.56	1019.24	1024.92	1030.6	1036.28	1041.96	1047.64

Period 141 Period 142 Period 143 Period 144 Period 145 Period 146 Period 147  
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	5.68	5.68	5.68	5.68	5.68	5.68	5.68
Period budget	5.68	5.68	5.68	5.68	5.68	5.68	5.68
Cum budget	1053.32	1059	1064.68	1070.36	1076.04	1081.72	1087.4

Period 148 Period 149 Period 150 Period 151 Period 152 Period 153 Period 154  
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L

	5.68	5.68	5.68	5.68	5.68	5.68	5.68
Period budget	5.68	5.68	5.68	5.68	5.68	5.68	5.68
Cum budget	1093.08	1098.76	1104.44	1110.12	1115.8	1121.48	1127.16

Period 155 Period 156 Period 157 Period 158 Period 159 Period 160 Period 161  
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Period budget  
Cum budget  
  
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Period budget  
Cum budget

	5.68	5.68	5.68	5.68	5.68	5.68	5.68
	1291.88	1297.56	1303.24	1308.92	1314.6	1320.28	1325.96
	<b>Period 190</b>	<b>Period 191</b>	<b>Period 192</b>	<b>Period 193</b>	<b>Period 194</b>	<b>Period 195</b>	<b>Period 196</b>

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	5.68	5.68	5.68	5.68	5.68	5.68	5.68
	1331.64	1337.32	1343.0	1348.68	1354.36	1360.04	1365.72
	<b>Period 197</b>	<b>Period 198</b>	<b>Period 199</b>	<b>Period 200</b>	<b>Period 201</b>	<b>Period 202</b>	<b>Period 203</b>

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	5.68	5.68	5.68	5.68	5.68	5.68	5.68
	1371.4	1377.08	1382.76	1388.44	1394.12	1399.8	1405.48
	<b>Period 204</b>	<b>Period 205</b>	<b>Period 206</b>	<b>Period 207</b>	<b>Period 208</b>	<b>Period 209</b>	<b>Period 210</b>

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	5.68	5.68	5.68	5.68	5.68	5.68	5.68
	1411.16	1416.84	1422.52	1428.2	1433.88	1439.56	1445.24
	<b>Period 211</b>	<b>Period 212</b>	<b>Period 213</b>	<b>Period 214</b>	<b>Period 215</b>	<b>Period 216</b>	<b>Period 217</b>

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	5.68	5.68	5.68	5.68	5.68	5.68	5.68
	1411.16	1416.84	1422.52	1428.2	1433.88	1439.56	1445.24
	<b>Period 211</b>	<b>Period 212</b>	<b>Period 213</b>	<b>Period 214</b>	<b>Period 215</b>	<b>Period 216</b>	<b>Period 217</b>

	1450.92	1456.6	1462.28	1467.96	1473.64	1479.32	1485.0
	Period 218	Period 219	Period 220	Period 221	Period 222	Period 223	Period 224
A							
B							
C							
D							
E							
F							
G	5.68	5.68	5.68	5.68	5.68	5.68	5.68
H							
I							
J							
K							
L							
Period budget	5.68	5.68	5.68	5.68	5.68	5.68	5.68
Cum budget	1490.68	1496.36	1502.04	1507.72	1513.4	1519.08	1524.76

	Period 225	Period 226	Period 227	Period 228	Period 229	Period 230	Period 231
A							
B							
C							
D							
E							
F							
G	5.68	5.68	5.68	5.68	5.68	5.68	5.68
H							
I							
J							
K							
L							
Period budget	5.68	5.68	5.68	5.68	5.68	5.68	5.68
Cum budget	1530.44	1536.12	1541.8	1547.48	1553.16	1558.84	1564.52

	Period 232	Period 233	Period 234	Period 235	Period 236	Period 237	Period 238
A							
B							
C							
D							
E							
F							
G	5.68	5.68	5.68	5.68	5.68	5.68	5.68
H							
I							
J							
K							
L							
Period budget	5.68	5.68	5.68	5.68	5.68	5.68	5.68
Cum budget	1570.2	1575.88	1581.56	1587.24	1592.92	1598.6	1604.29

	Period 239	Period 240	Period 241	Period 242	Period 243	Period 244	Period 245
A							
B							
C							
D							
E							
F							
G	5.68	5.68	5.68	5.68			
H							
I					6.35	6.35	6.35
J				6.83	6.83	6.83	6.83
K							
L							
Period budget	5.68	5.68	5.68	12.51	13.18	13.18	13.18
Cum budget	1609.97	1615.65	1621.33	1633.84	1647.02	1660.2	1673.39

	Period 246	Period 247	Period 248	Period 249	Period 250	Period 251	Period 252
A							

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A  
B  
C  
D  
E  
F

	6.35	6.35	6.35	6.35	6.35	6.35	6.35
	6.83	6.83	6.83	6.83	6.83	6.83	6.83

Period budget	13.18	13.18	13.18	13.18	13.18	13.18	13.18
Cum budget	1686.57	1699.75	1712.93	1726.12	1739.3	1752.48	1765.66

Period 253 Period 254 Period 255 Period 256 Period 257 Period 258 Period 259

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	6.35	6.35	6.35	6.35	6.35	6.35	6.35
	6.83	6.83	6.83	6.83	6.83	6.83	6.83

Period budget	13.18	13.18	13.18	13.18	13.18	13.18	13.18
Cum budget	1778.84	1792.03	1805.21	1818.39	1831.57	1844.76	1857.94

Period 260 Period 261 Period 262 Period 263 Period 264 Period 265 Period 266

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	6.35	6.35	6.35	6.35	6.35	6.35	6.35
	6.83	6.83	6.83	6.83	6.83	6.83	6.83

Period budget	13.18	13.18	13.18	13.18	13.18	13.18	13.18
Cum budget	1871.12	1884.3	1897.49	1910.67	1923.85	1937.03	1950.22

Period 267 Period 268 Period 269 Period 270 Period 271 Period 272 Period 273

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	6.35	6.35	6.35	6.35	6.35	6.35	6.35
	6.83	6.83	6.83	6.83	6.83	6.83	6.83

Period budget	13.18	13.18	13.18	13.18	13.18	13.18	13.18
Cum budget	1963.4	1976.58	1989.76	2002.94	2016.13	2029.31	2042.49

Period 274 Period 275 Period 276 Period 277 Period 278 Period 279 Period 280

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H							
I	6.35	6.35	6.35	6.35	6.35	6.35	6.35
J	6.83	6.83	6.83	6.83	6.83	6.83	6.83
K							
L							
Period budget	13.18	13.18	13.18	13.18	13.18	13.18	13.18
Cum budget	2055.67	2068.86	2082.04	2095.22	2108.4	2121.59	2134.77

Period 281   Period 282   Period 283   Period 284   Period 285   Period 286   Period 287

A							
B							
C							
D							
E							
F							
G							
H							
I	6.35	6.35	6.35	6.35	6.35	6.35	6.35
J	6.83	6.83	6.83	6.83	6.83	6.83	6.83
K							
L							
Period budget	13.18	13.18	13.18	13.18	13.18	13.18	13.18
Cum budget	2147.95	2161.13	2174.32	2187.5	2200.68	2213.86	2227.05

Period 288   Period 289   Period 290   Period 291   Period 292   Period 293   Period 294

A							
B							
C							
D							
E							
F							
G							
H							
I	6.35	6.35	6.35	6.35	6.35	6.35	6.35
J	6.83	6.83	6.83	6.83	6.83	6.83	6.83
K							
L							
Period budget	13.18	13.18	13.18	13.18	13.18	13.18	13.18
Cum budget	2240.23	2253.41	2266.59	2279.77	2292.96	2306.14	2319.32

Period 295   Period 296   Period 297   Period 298   Period 299   Period 300   Period 301

A							
B							
C							
D							
E							
F							
G							
H							
I	6.35	6.35	6.35	6.35	6.35	6.35	6.35
J	6.83	6.83	6.83	6.83	6.83	6.83	6.83
K							
L							
Period budget	13.18	13.18	13.18	13.18	13.18	13.18	13.18
Cum budget	2332.5	2345.69	2358.87	2372.05	2385.23	2398.42	2411.6

Period 302   Period 303   Period 304   Period 305   Period 306   Period 307   Period 308

A							
B							
C							
D							
E							
F							
G							
H							
I	6.35	6.35	6.35	6.35	6.35	6.35	6.35
J	6.83	6.83	6.83	6.83	6.83	6.83	6.83
K							

Period budget	13.18	13.18	13.18	13.18	13.18	13.18	13.18
Cum budget	2424.78	2437.96	2451.15	2464.33	2477.51	2490.69	2503.88

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<b>Period 309</b>	<b>Period 310</b>	<b>Period 311</b>	<b>Period 312</b>	<b>Period 313</b>	<b>Period 314</b>	<b>Period 315</b>
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A							
B							
C							
D							
E							
F							
G							
H							
I	6.35	6.35	6.35	6.35	6.35	6.35	6.35
J	6.83	6.83	6.83	6.83	6.83	6.83	6.83
K							
L							
Period budget	13.18	13.18	13.18	13.18	13.18	13.18	13.18
Cum budget	2517.06	2530.24	2543.42	2556.6	2569.79	2582.97	2596.15

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<b>Period 316</b>	<b>Period 317</b>	<b>Period 318</b>	<b>Period 319</b>	<b>Period 320</b>	<b>Period 321</b>	<b>Period 322</b>
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A							
B							
C							
D							
E							
F							
G							
H							
I	6.35	6.35	6.35	6.35	6.35	6.35	6.35
J	6.83	6.83	6.83	6.83	6.83	6.83	6.83
K							
L							
Period budget	13.18	13.18	13.18	13.18	13.18	13.18	13.18
Cum budget	2609.33	2622.52	2635.7	2648.88	2662.06	2675.25	2688.43

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<b>Period 323</b>	<b>Period 324</b>	<b>Period 325</b>	<b>Period 326</b>	<b>Period 327</b>	<b>Period 328</b>	<b>Period 329</b>
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A							
B							
C							
D							
E							
F							
G							
H							
I	6.35	6.35	6.35	6.35	6.35	6.35	6.35
J	6.83	6.83	6.83	6.83	6.83	6.83	6.83
K							
L							
Period budget	13.18	13.18	13.18	13.18	13.18	13.18	13.18
Cum budget	2701.61	2714.79	2727.98	2741.16	2754.34	2767.52	2780.7

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<b>Period 330</b>	<b>Period 331</b>	<b>Period 332</b>	<b>Period 333</b>	<b>Period 334</b>	<b>Period 335</b>	<b>Period 336</b>
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A							
B							
C							
D							
E							
F							
G							
H							
I	6.35	6.35	6.35	6.35	6.35	6.35	6.35
J	6.83	6.83	6.83	6.83	6.83	6.83	6.83
K							
L							
Period budget	13.18	13.18	13.18	13.18	13.18	13.18	13.18
Cum budget	2793.89	2807.07	2820.25	2833.43	2846.62	2859.8	2872.98

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<b>Period 337</b>	<b>Period 338</b>	<b>Period 339</b>	<b>Period 340</b>	<b>Period 341</b>	<b>Period 342</b>	<b>Period 343</b>
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Period budget  
Cum budget

6.35	6.35	6.35	6.35	6.35	6.35	6.35	6.35
6.83	6.83	6.83	6.83	6.83	6.83	6.83	6.83
13.18	13.18	13.18	13.18	13.18	13.18	13.18	13.18
2886.16	2899.35	2912.53	2925.71	2938.89	2952.08	2965.26	

Period 344 Period 345 Period 346 Period 347 Period 348 Period 349 Period 350

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Period budget  
Cum budget

6.35	6.35	6.35	6.35	6.35	6.35	6.35	6.35
6.83	6.83	6.83	6.83	6.83	6.83	6.83	6.83
13.18	13.18	13.18	13.18	13.18	13.18	13.18	13.18
2978.44	2991.62	3004.81	3017.99	3031.17	3044.35	3057.53	

Period 351 Period 352 Period 353 Period 354 Period 355 Period 356 Period 357

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Period budget  
Cum budget

6.35	6.35	6.35	6.35	6.35	6.35	6.35	6.35
6.83	6.83	6.83	6.83	6.83	6.83	6.83	6.83
13.18	13.18	13.18	13.18	13.18	13.18	13.18	13.18
3070.72	3083.9	3097.08	3110.26	3123.45	3136.63	3149.81	

Period 358 Period 359 Period 360 Period 361 Period 362 Period 363 Period 364

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Period budget  
Cum budget

6.35	6.35	6.35	6.35	6.35	6.35	6.35	6.35
6.83	6.83	6.83	6.83	6.83	6.83	6.83	6.83
13.18	13.18	13.18	13.18	13.18	13.18	13.18	13.18
3163	3176.18	3189.36	3202.54	3215.72	3228.91	3242.09	

Period 365 Period 366 Period 367 Period 368 Period 369 Period 370 Period 371

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L

	6.35	6.35	6.35	6.35	6.35	6.35	6.35
	6.83	6.83	6.83	6.83	6.83	6.83	6.83
Period budget	13.18	13.18	13.18	13.18	13.18	13.18	13.18
Cum budget	3255.27	3268.45	3281.64	3294.82	3308	3321.18	3334.36

Period 372 Period 373 Period 374 Period 375 Period 376 Period 377 Period 378

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J  
K  
L

	6.35	6.35	6.35	6.35	6.35	6.35	6.35
	6.83	6.83	6.83	6.83	6.83	6.83	6.83
Period budget	13.18	13.18	13.18	13.18	13.18	13.18	13.18
Cum budget	3347.55	3360.73	3373.91	3387.09	3400.28	3413.46	3426.64

Period 379 Period 380 Period 381 Period 382 Period 383 Period 384 Period 385

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B  
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G  
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I  
J  
K  
L

	6.35	6.35	6.35	6.35	6.35	6.35	6.35
	6.83	6.83	6.83	6.83	6.83	6.83	6.83
Period budget	13.18	13.18	13.18	13.18	13.18	13.18	13.18
Cum budget	3439.82	3453.01	3466.19	3479.37	3492.55	3505.74	3518.92

Period 386 Period 387 Period 388 Period 389 Period 390 Period 391 Period 392

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	6.35	6.35	6.35	6.35	6.35	6.35	
	6.83	6.83	6.83	6.83	6.83	6.83	
Period budget	13.18	13.18	13.18	13.18	13.18	13.18	7.07
Cum budget	3532.1	3545.28	3558.46	3571.65	3584.83	3598.01	3605.08

Period 393 Period 394 Period 395 Period 396 Period 397 Period 398 Period 399

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K	7.07	7.07	7.07	7.07	7.07	7.07	7.07
L							
Period budget	7.07	7.07	7.07	7.07	7.07	7.07	7.07
Cum budget	3612.15	3619.22	3626.28	3633.35	3640.42	3647.49	3654.55

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**Period 400 Period 401 Period 402 Period 403 Period 404 Period 405 Period 406**  
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A							
B							
C							
D							
E							
F							
G							
H							
I							
J							
K	7.07	7.07	7.07	7.07	7.07	7.07	7.07
L							
Period budget	7.07	7.07	7.07	7.07	7.07	7.07	7.07
Cum budget	3661.62	3668.69	3675.76	3682.83	3689.89	3696.96	3704.03

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**Period 407 Period 408 Period 409 Period 410 Period 411 Period 412 Period 413**  
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A							
B							
C							
D							
E							
F							
G							
H							
I							
J							
K	7.07	7.07	7.07	7.07	7.07	7.07	7.07
L							
Period budget	7.07	7.07	7.07	7.07	7.07	7.07	7.07
Cum budget	3711.1	3718.17	3725.23	3732.3	3739.37	3746.44	3753.51

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**Period 414 Period 415 Period 416 Period 417 Period 418 Period 419 Period 420**  
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A							
B							
C							
D							
E							
F							
G							
H							
I							
J							
K	7.07	7.07	7.07	7.07	7.07	7.07	7.07
L							
Period budget	7.07	7.07	7.07	7.07	7.07	7.07	7.07
Cum budget	3760.57	3767.64	3774.71	3781.78	3788.84	3795.91	3802.98

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**Period 421 Period 422 Period 423 Period 424 Period 425 Period 426 Period 427**  
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A							
B							
C							
D			5.62	5.62	5.62	5.62	5.62
E							
F							
G							
H							
I							
J							
K	7.07	7.07	7.07	7.07	7.07	7.07	7.07
L							
Period budget	7.07	7.07	12.69	12.69	12.69	12.69	12.69
Cum budget	3810.05	3817.12	3829.8	3842.49	3855.17	3867.86	3880.54

Period 428 Period 429 Period 430 Period 431 Period 432 Period 433 Period 434

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A							
B							
C							
D	5.62	5.62	5.62	5.62	5.62	5.62	5.62
E							
F							
G							
H							
I							
J							
K	7.07	7.07	7.07	7.07	7.07	7.07	7.07
L							
Period budget	12.69	12.69	12.69	12.69	12.69	12.69	12.69
Cum budget	3893.23	3905.92	3918.6	3931.29	3943.97	3956.66	3969.35

Period 435 Period 436 Period 437 Period 438 Period 439 Period 440 Period 441

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A							
B							
C							
D	5.62	5.62	5.62	5.62	5.62	5.62	5.62
E							
F							
G							
H							
I							
J							
K	7.07	7.07	7.07	7.07	7.07	7.07	7.07
L							
Period budget	12.69	12.69	12.69	12.69	12.69	12.69	12.69
Cum budget	3982.03	3994.72	4007.4	4020.09	4032.77	4045.46	4058.15

Period 442 Period 443 Period 444 Period 445 Period 446 Period 447 Period 448

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A							
B							
C							
D	5.62	5.62	5.62	5.62	5.62	5.62	5.62
E							
F							
G							
H							
I							
J							
K	7.07	7.07	7.07	7.07	7.07	7.07	7.07
L							
Period budget	12.69	12.69	12.69	12.69	12.69	12.69	12.69
Cum budget	4070.83	4083.52	4096.2	4108.89	4121.58	4134.26	4146.95

Period 449 Period 450 Period 451 Period 452 Period 453 Period 454 Period 455

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A							
B							
C							
D	5.62	5.62	5.62	5.62	5.62	5.62	5.62
E							
F							
G							
H							
I							
J							
K	7.07	7.07	7.07	7.07	7.07	7.07	7.07
L							
Period budget	12.69	12.69	12.69	12.69	12.69	12.69	12.69
Cum budget	4159.63	4172.32	4185.01	4197.69	4210.38	4223.06	4235.75

Period 456 Period 457 Period 458 Period 459 Period 460 Period 461 Period 462

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A							
B							

D	5.62	5.62	5.62	5.62	5.62	5.62	5.62
E							
F							
G							
H							
I							
J							
K	7.07	7.07	7.07	7.07	7.07	7.07	7.07
L							
Period budget	12.69	12.69	12.69	12.69	12.69	12.69	12.69
Cum budget	4248.44	4261.12	4273.81	4286.49	4299.18	4311.87	4324.55

**Period 463 Period 464 Period 465 Period 466 Period 467 Period 468 Period 469**

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A							
B							
C							
D	5.62	5.62	5.62	5.62	5.62	5.62	5.62
E							
F							
G							
H							
I							
J							
K	7.07	7.07	7.07	7.07	7.07	7.07	7.07
L							
Period budget	12.69	12.69	12.69	12.69	12.69	12.69	12.69
Cum budget	4337.24	4349.92	4362.61	4375.3	4387.98	4400.67	4413.35

**Period 470 Period 471 Period 472 Period 473 Period 474 Period 475 Period 476**

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A							
B							
C							
D	5.62	5.62	5.62	5.62	5.62	5.62	5.62
E							
F							
G							
H							
I							
J							
K	7.07	7.07	7.07	7.07	7.07	7.07	7.07
L							
Period budget	12.69	12.69	12.69	12.69	12.69	12.69	12.69
Cum budget	4426.04	4438.73	4451.41	4464.1	4476.78	4489.47	4502.16

**Period 477 Period 478 Period 479 Period 480 Period 481 Period 482 Period 483**

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A							
B							
C							
D	5.62	5.62	5.62	5.62	5.62	5.62	5.62
E							
F							
G							
H							
I							
J							
K	7.07	7.07	7.07	7.07	7.07	7.07	7.07
L							
Period budget	12.69	12.69	12.69	12.69	12.69	12.69	12.69
Cum budget	4514.84	4527.53	4540.21	4552.9	4565.59	4578.27	4590.96

**Period 484 Period 485 Period 486 Period 487 Period 488 Period 489 Period 490**

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A							
B							
C							
D	5.62	5.62	5.62	5.62	5.62	5.62	5.62
E							
F							
G							

I							
J							
K	7.07	7.07	7.07	7.07	7.07	7.07	7.07
L							
Period budget	12.69	12.69	12.69	12.69	12.69	12.69	12.69
Cum budget	4603.65	4616.33	4629.02	4641.7	4654.39	4667.08	4679.76

**Period 491   Period 492   Period 493   Period 494   Period 495   Period 496   Period 497**

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A							
B							
C							
D	5.62	5.62	5.62	5.62	5.62	5.62	5.62
E							
F							
G							
H							
I							
J							
K	7.07	7.07	7.07	7.07	7.07	7.07	7.07
L							
Period budget	12.69	12.69	12.69	12.69	12.69	12.69	12.69
Cum budget	4692.45	4705.13	4717.82	4730.51	4743.19	4755.88	4768.56

**Period 498   Period 499   Period 500   Period 501   Period 502   Period 503   Period 504**

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A							
B							
C							
D	5.62	5.62	5.62	5.62	5.62	5.62	5.62
E							
F							
G							
H							
I							
J							
K	7.07	7.07	7.07	7.07	7.07	7.07	7.07
L							
Period budget	12.69	12.69	12.69	12.69	12.69	12.69	12.69
Cum budget	4781.25	4793.94	4806.62	4819.31	4832	4844.68	4857.37

**Period 505   Period 506   Period 507   Period 508   Period 509   Period 510   Period 511**

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A							
B							
C							
D	5.62	5.62	5.62	5.62	5.62	5.62	5.62
E							
F							
G							
H							
I							
J							
K	7.07	7.07	7.07	7.07	7.07	7.07	7.07
L							
Period budget	12.69	12.69	12.69	12.69	12.69	12.69	12.69
Cum budget	4870.05	4882.74	4895.42	4908.11	4920.8	4933.48	4946.17

**Period 512   Period 513   Period 514   Period 515   Period 516   Period 517   Period 518**

---

A							
B							
C							
D							
E	5.02	5.02	5.02	5.02	5.02	5.02	5.02
F							
G							
H							
I							
J							
K	7.07	7.07	7.07	7.07	7.07	7.07	7.07
L							



Period budget	12.09	12.09	12.09	12.09	12.09	12.09	12.09
Cum budget	4958.26	4970.34	4982.43	4994.52	5006.6	5018.69	5030.78

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Period 519   Period 520   Period 521   Period 522   Period 523   Period 524   Period 525

A							
B							
C							
D							
E	5.02	5.02	5.02	5.02	5.02	5.02	5.02
F							
G							
H							
I							
J							
K	7.07	7.07	7.07	7.07	7.07	7.07	7.07
L							
Period budget	12.09	12.09	12.09	12.09	12.09	12.09	12.09
Cum budget	5042.87	5054.95	5067.04	5079.13	5091.22	5103.3	5115.39

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Period 526   Period 527   Period 528   Period 529   Period 530   Period 531   Period 532

A							
B							
C							
D							
E	5.02	5.02	5.02	5.02	5.02	5.02	5.02
F							
G							
H							
I							
J							
K	7.07	7.07	7.07	7.07	7.07	7.07	7.07
L							
Period budget	12.09	12.09	12.09	12.09	12.09	12.09	12.09
Cum budget	5127.48	5139.57	5151.65	5163.74	5175.83	5187.92	5200.0

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Period 533   Period 534   Period 535   Period 536   Period 537   Period 538   Period 539

A							
B							
C							
D							
E	5.02	5.02	5.02	5.02	5.02	5.02	5.02
F							
G							
H							
I							
J							
K	7.07	7.07	7.07	7.07	7.07	7.07	7.07
L							
Period budget	12.09	12.09	12.09	12.09	12.09	12.09	12.09
Cum budget	5212.09	5224.18	5236.27	5248.35	5260.44	5272.53	5284.62

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Period 540   Period 541   Period 542   Period 543   Period 544   Period 545   Period 546

A							
B							
C							
D							
E	5.02	5.02	5.02	5.02	5.02	5.02	5.02
F							
G							
H							
I							
J							
K	7.07	7.07	7.07	7.07	7.07	7.07	7.07
L							
Period budget	12.09	12.09	12.09	12.09	12.09	12.09	12.09
Cum budget	5296.7	5308.79	5320.88	5332.96	5345.05	5357.14	5369.23

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Period 547   Period 548   Period 549   Period 550   Period 551   Period 552   Period 553





L	7.23	7.23	7.23	7.23	7.23	7.23	7.23
Period budget	18.76	18.76	18.76	18.76	18.76	18.76	18.76
Cum budget	6150.93	6169.69	6188.46	6207.22	6225.98	6244.75	6263.51

Period 610 Period 611 Period 612 Period 613 Period 614 Period 615 Period 616

A							
B							
C							
D							
E	5.02	5.02	5.02	5.02			
F					5.65	5.65	5.65
G							
H	6.51	6.51	6.51	6.51	6.51	6.51	6.51
I							
J							
K							
L	7.23	7.23	7.23	7.23	7.23	7.23	7.23
Period budget	18.76	18.76	18.76	18.76	19.4	19.4	19.4
Cum budget	6282.27	6301.03	6319.8	6338.56	6357.95	6377.35	6396.74

Period 617 Period 618 Period 619 Period 620 Period 621 Period 622 Period 623

A							
B							
C							
D							
E							
F	5.65	5.65	5.65	5.65	5.65	5.65	5.65
G							
H	6.51	6.51	6.51	6.51	6.51	6.51	6.51
I							
J							
K							
L	7.23	7.23	7.23	7.23	7.23	7.23	7.23
Period budget	19.4	19.4	19.4	19.4	19.4	19.4	19.4
Cum budget	6416.14	6435.53	6454.93	6474.32	6493.72	6513.11	6532.51

Period 624 Period 625 Period 626 Period 627 Period 628 Period 629 Period 630

A							
B							
C							
D							
E							
F	5.65	5.65	5.65	5.65	5.65	5.65	5.65
G							
H	6.51	6.51	6.51	6.51	6.51	6.51	6.51
I							
J							
K							
L	7.23	7.23	7.23	7.23	7.23	7.23	7.23
Period budget	19.4	19.4	19.4	19.4	19.4	19.4	19.4
Cum budget	6551.9	6571.3	6590.69	6610.09	6629.48	6648.88	6668.27

Period 631 Period 632 Period 633 Period 634 Period 635 Period 636 Period 637

A							
B							
C							
D							
E							
F	5.65	5.65	5.65	5.65	5.65	5.65	5.65
G							
H	6.51	6.51	6.51	6.51	6.51	6.51	6.51
I							
J							
K							
L	7.23	7.23	7.23	7.23	7.23	7.23	7.23
Period budget	19.4	19.4	19.4	19.4	19.4	19.4	19.4
Cum budget	6687.67	6707.06	6726.46	6745.85	6765.25	6784.64	6804.04

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Period 638 Period 639 Period 640 Period 641 Period 642 Period 643 Period 644

A							
B							
C							
D							
E							
F	5.65	5.65	5.65	5.65	5.65	5.65	5.65
G							
H	6.51	6.51	6.51	6.51	6.51	6.51	6.51
I							
J							
K							
L	7.23	7.23	7.23	7.23	7.23	7.23	7.23
Period budget	19.4	19.4	19.4	19.4	19.4	19.4	19.4
Cum budget	6823.43	6842.83	6862.22	6881.62	6901.01	6920.41	6939.8

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Period 645 Period 646 Period 647 Period 648 Period 649 Period 650 Period 651

A							
B							
C							
D							
E							
F	5.65	5.65	5.65	5.65	5.65	5.65	5.65
G							
H	6.51	6.51	6.51	6.51	6.51	6.51	6.51
I							
J							
K							
L	7.23	7.23	7.23	7.23	7.23	7.23	7.23
Period budget	19.4	19.4	19.4	19.4	19.4	19.4	19.4
Cum budget	6959.2	6978.59	6997.99	7017.38	7036.78	7056.17	7075.57

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Period 652 Period 653 Period 654 Period 655 Period 656 Period 657 Period 658

A							
B							
C							
D							
E							
F	5.65	5.65	5.65	5.65	5.65	5.65	5.65
G							
H	6.51	6.51	6.51	6.51	6.51	6.51	6.51
I							
J							
K							
L	7.23	7.23	7.23	7.23	7.23	7.23	7.23
Period budget	19.4	19.4	19.4	19.4	19.4	19.4	19.4
Cum budget	7094.96	7114.36	7133.75	7153.15	7172.54	7191.94	7211.33

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Period 659 Period 660 Period 661 Period 662 Period 663 Period 664 Period 665

A							
B							
C							
D							
E							
F	5.65	5.65	5.65	5.65	5.65	5.65	5.65
G							
H	6.51	6.51	6.51	6.51	6.51	6.51	6.51
I							
J							
K							
L	7.23	7.23	7.23	7.23	7.23	7.23	7.23
Period budget	19.4	19.4	19.4	19.4	19.4	19.4	19.4
Cum budget	7230.73	7250.12	7269.52	7288.91	7308.31	7327.7	7347.1

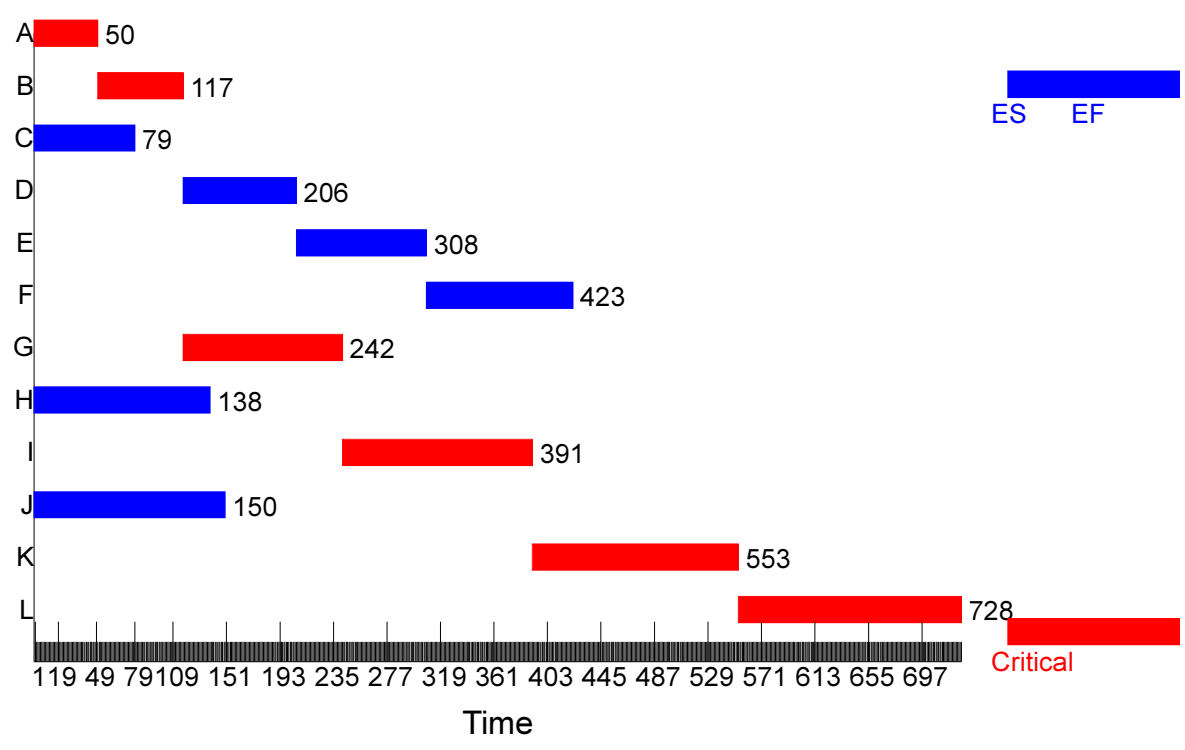
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Period 666 Period 667 Period 668 Period 669 Period 670 Period 671 Period 672

A							
B							
C							



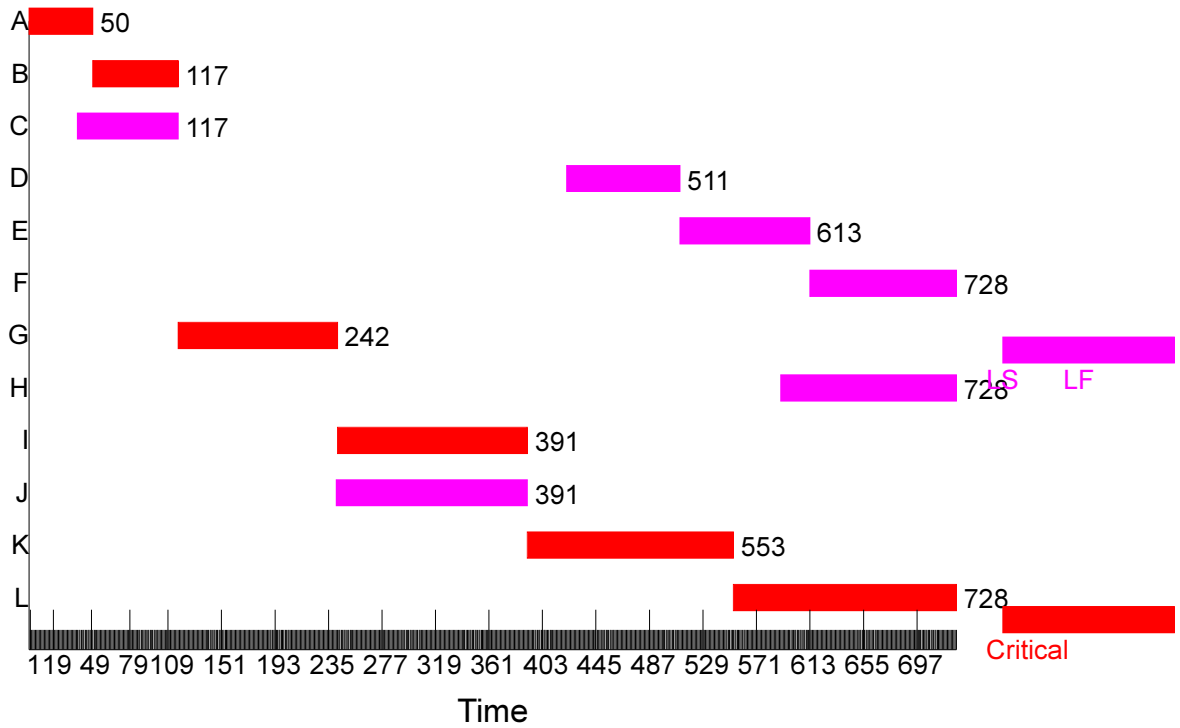


(untitled)  
Gantt chart (Early times)

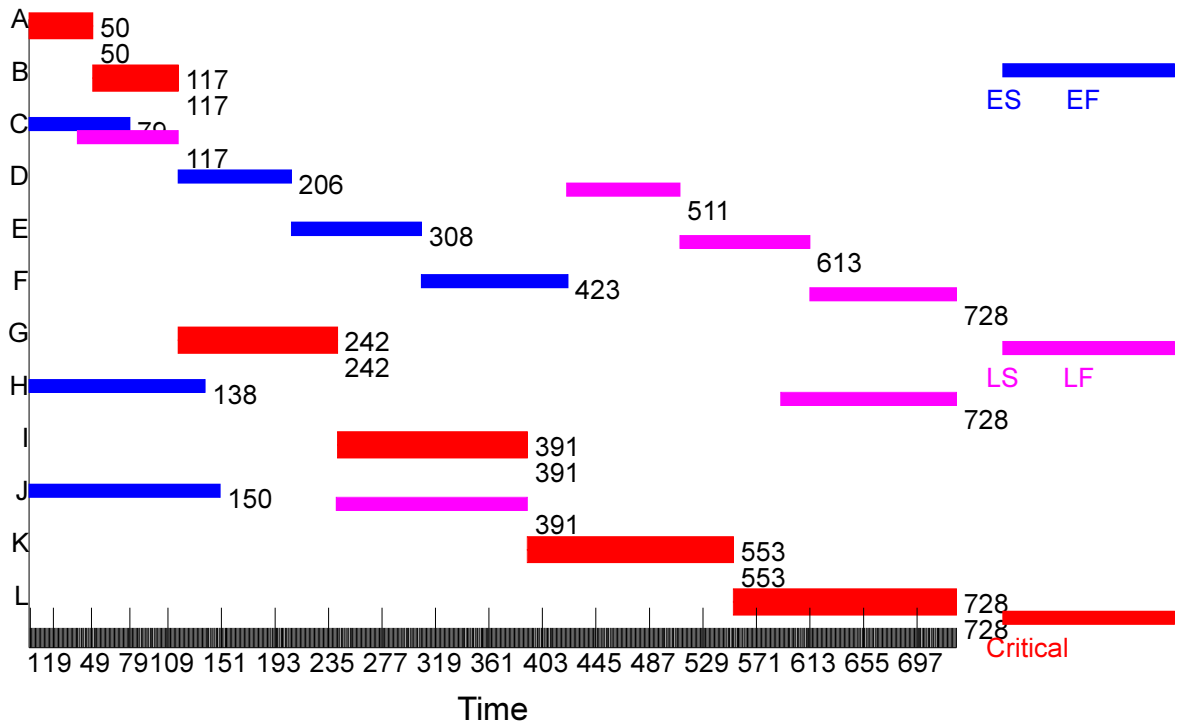




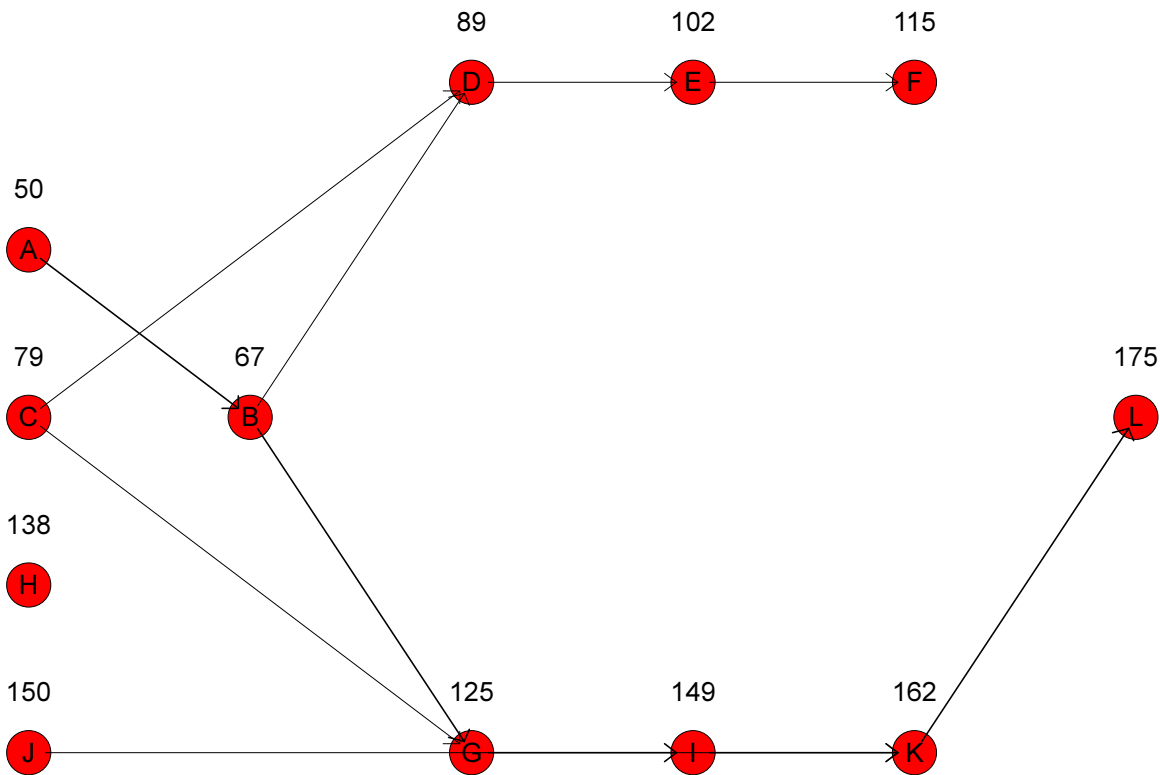
(untitled)  
Gantt chart (Late times)



(untitled)  
Gantt chart (Early and Late times)



(untitled)  
Precedence Graph

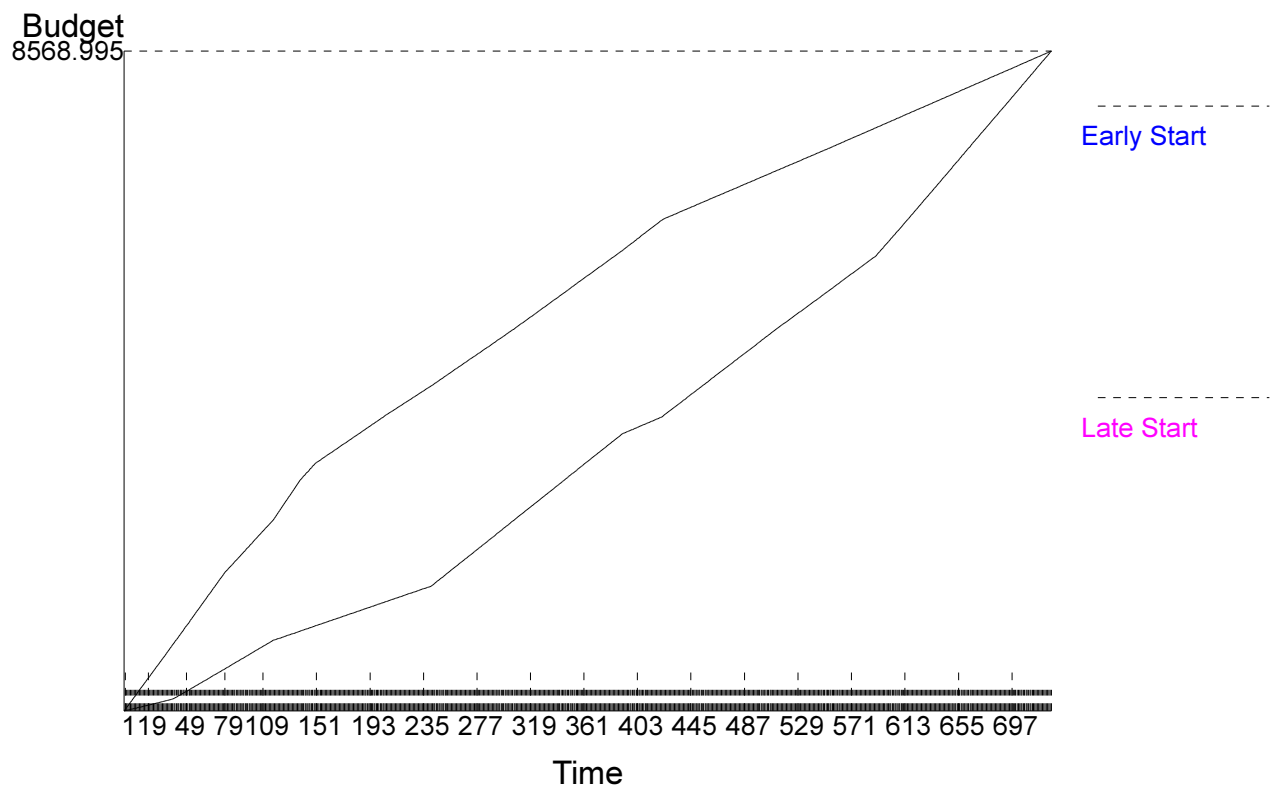








(untitled)



Module/submodel: Project Management (PERT/CPM)/Mean, Std dev given

Problem title: (untitled)

Method: Mean, Std dev given

Network type: Immediate predecessor list

### Results -----

Activity                      Precedences

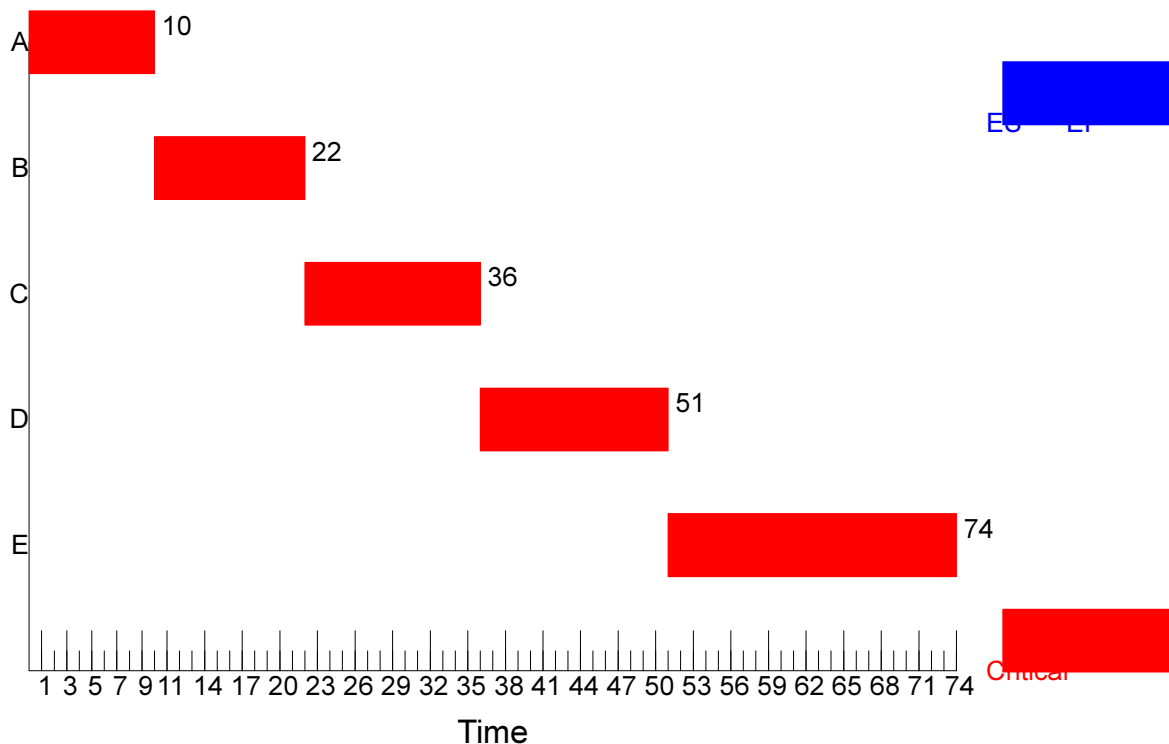
A  
 B                                      A  
 C                                      B  
 D                                      C  
 E                                      D, A, B, C

**Project completion time = 74**

**Project standard deviation = 16.31**

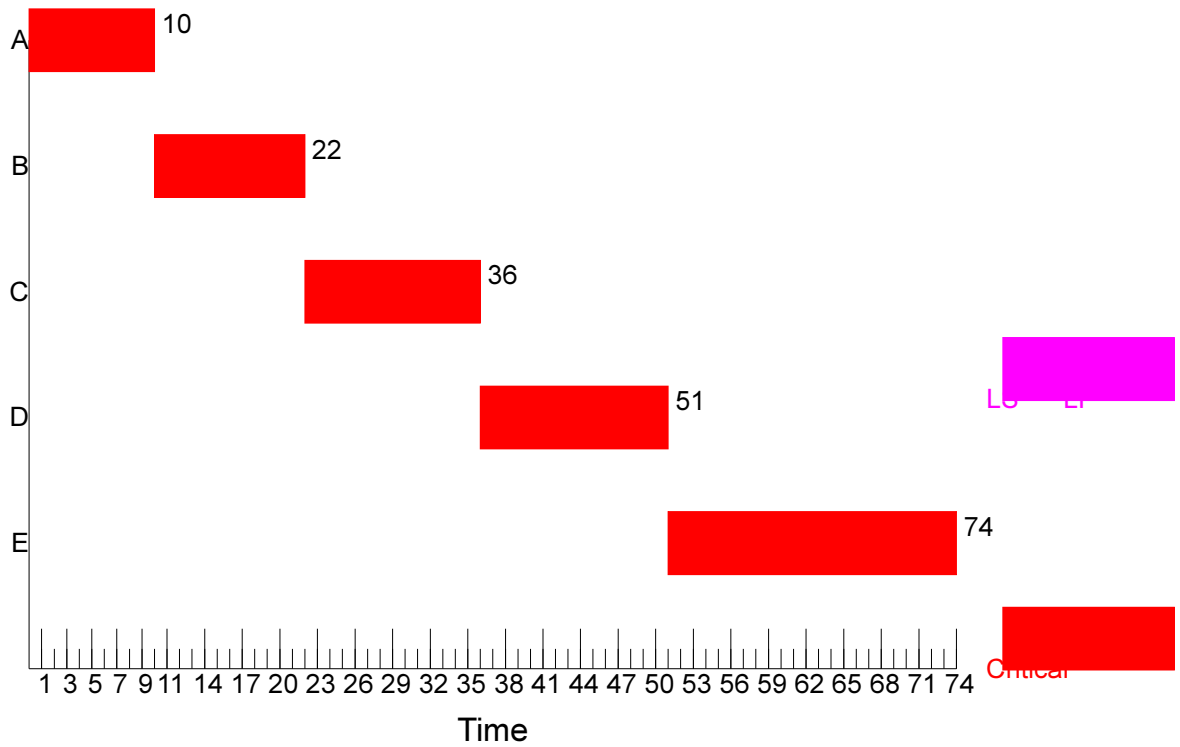
Activity	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack	Standard Deviation
A	10	0	10	0	10	0	5
B	12	10	22	10	22	0	6
C	14	22	36	22	36	0	7
D	15	36	51	36	51	0	8
E	23	51	74	51	74	0	9.6

(untitled)  
Gantt chart (Early times)

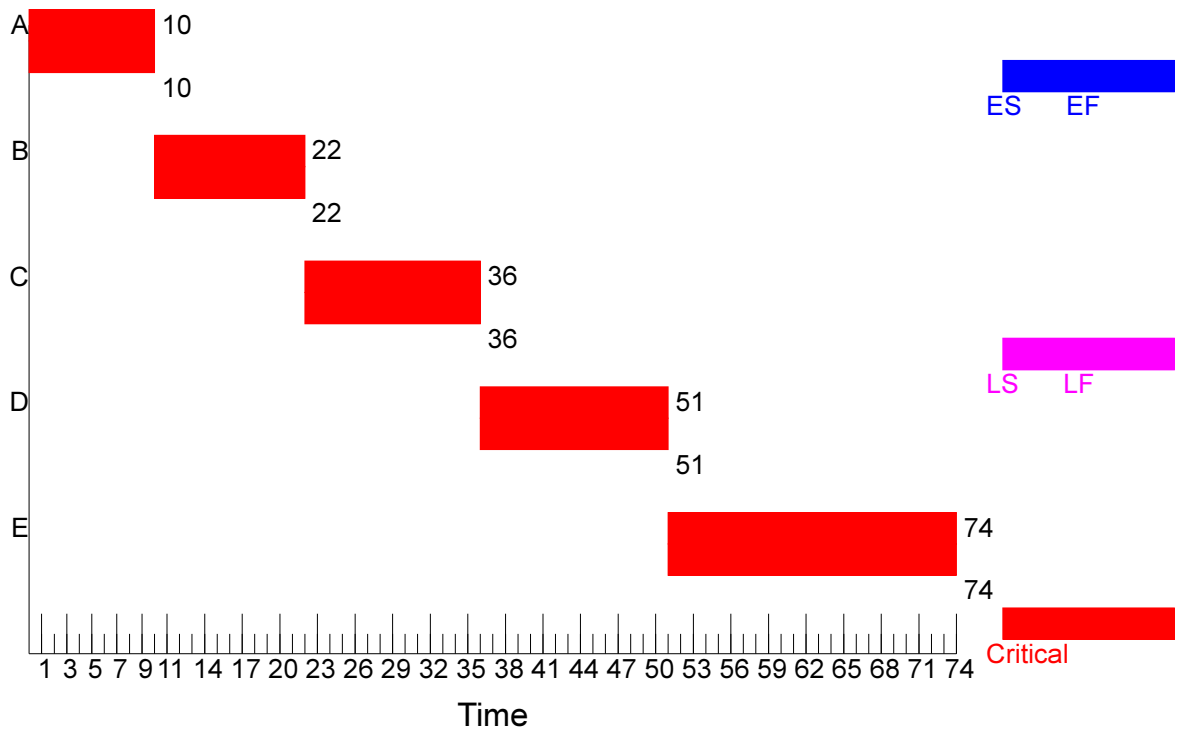




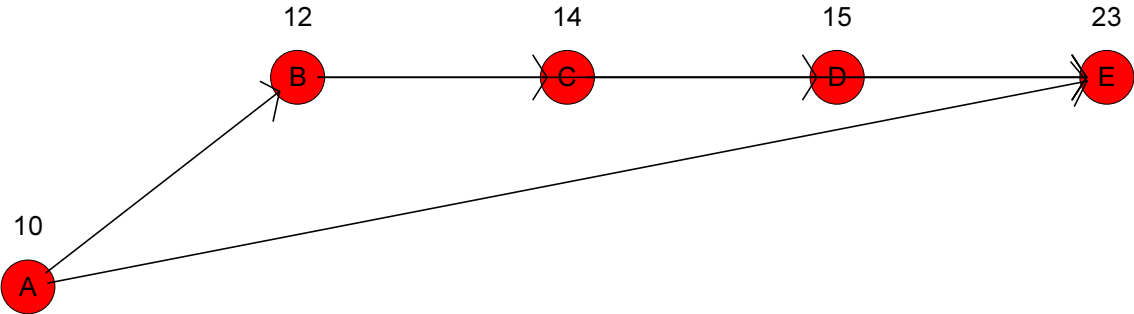
(untitled)  
Gantt chart (Late times)



(untitled)  
Gantt chart (Early and Late times)



(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Mean, Std dev given  
 Problem title: (untitled)  
 Method: Mean, Std dev given  
 Network type: Immediate predecessor list

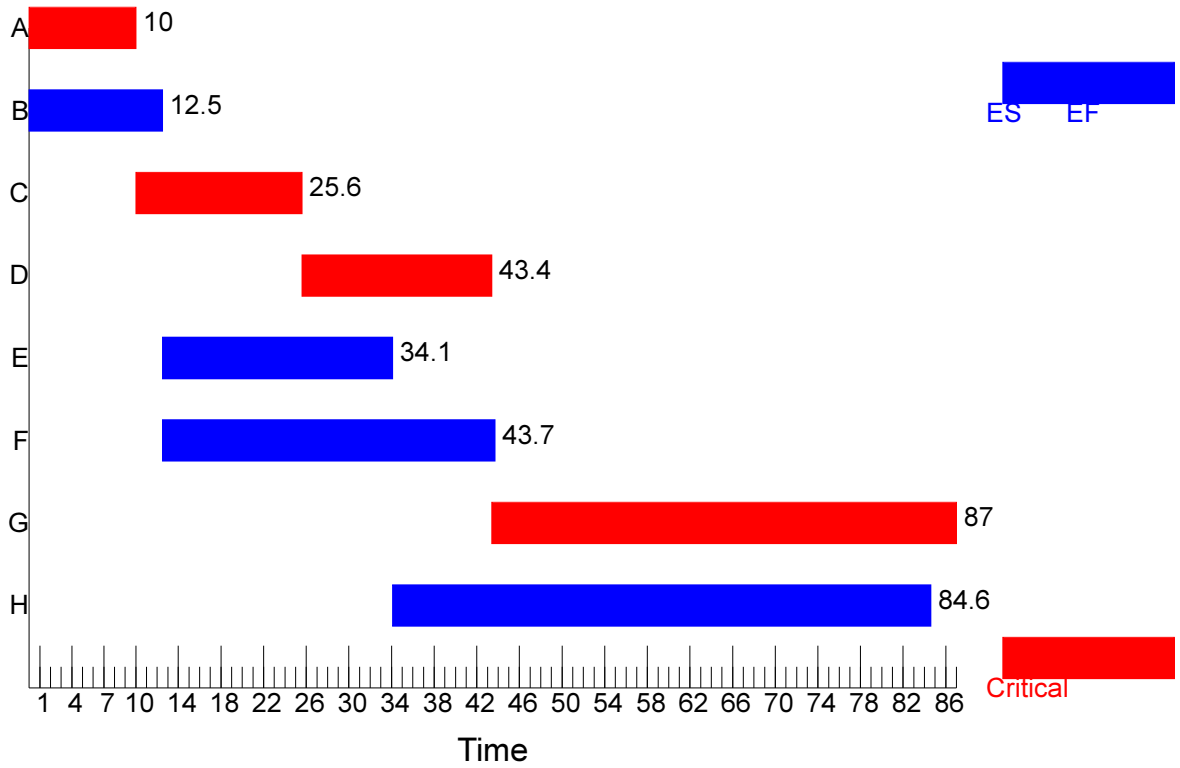
**Results -----**

Activity	Precedences
A	
B	
C	A
D	C
E	B
F	B
G	D, B
H	E

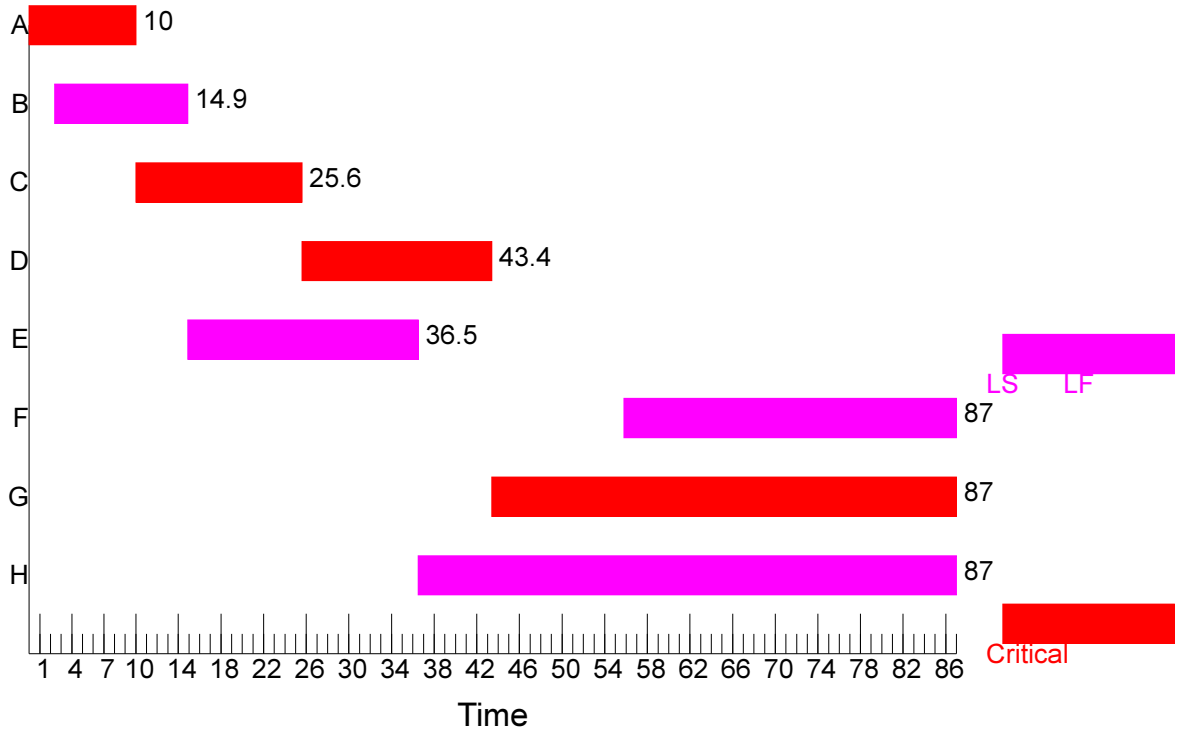
**Project completion time = 87**  
**Project standard deviation = 15.62**

	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack	Standard Deviation
A	10	0	10	0	10	0	1
B	12.5	0	12.5	2.4	14.9	2.4	3
C	15.6	10	25.6	10	25.6	0	5
D	17.8	25.6	43.4	25.6	43.4	0	7
E	21.6	12.5	34.1	14.9	36.5	2.4	9
F	31.2	12.5	43.7	55.8	87	43.3	11
G	43.6	43.4	87	43.4	87	0	13
H	50.5	34.1	84.6	36.5	87	2.4	15

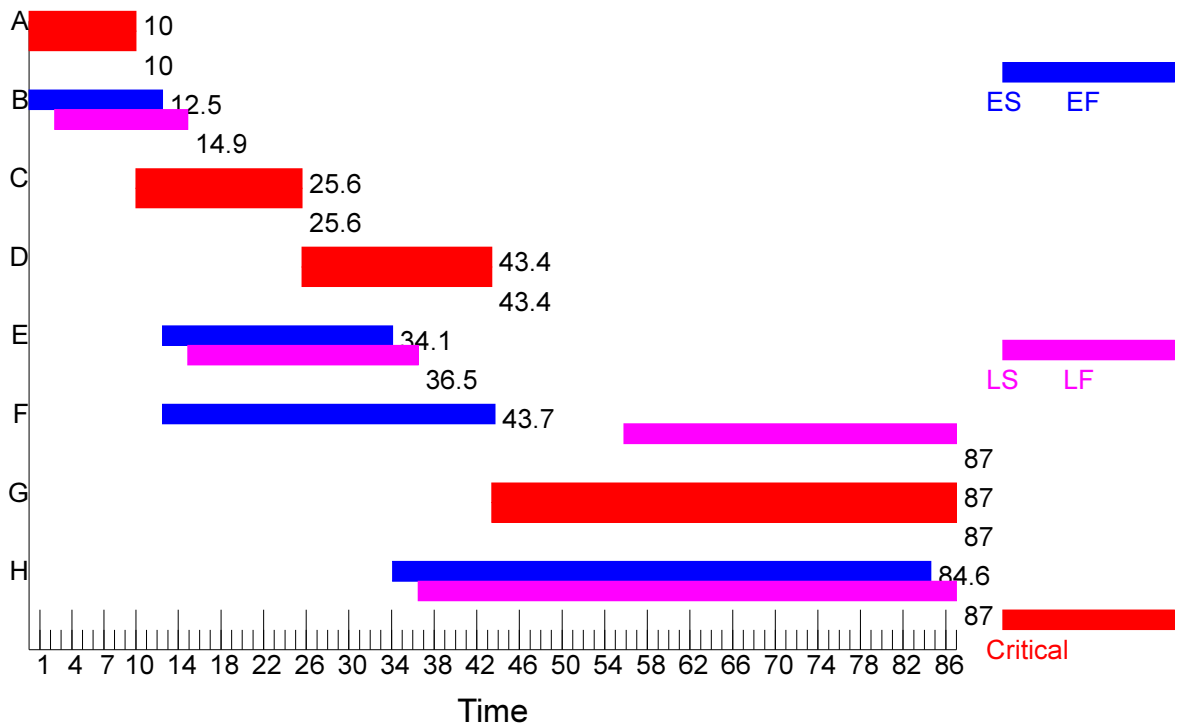
(untitled)  
Gantt chart (Early times)



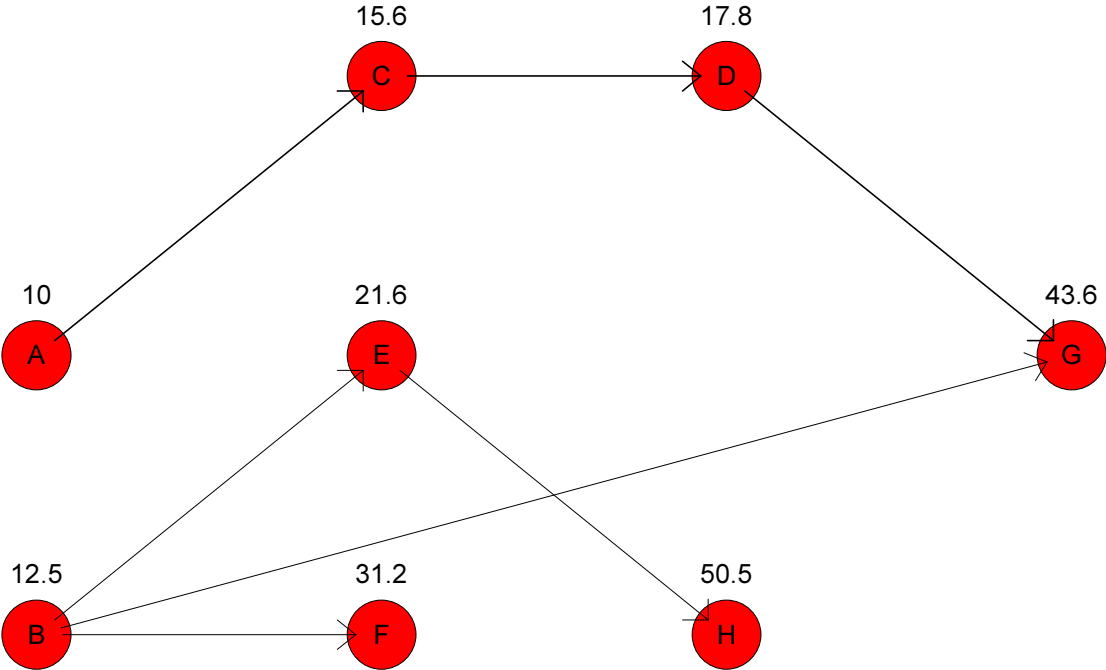
(untitled)  
Gantt chart (Late times)



(untitled)  
Gantt chart (Early and Late times)



(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Mean, Std dev given  
 Problem title: (untitled)  
 Method: Mean, Std dev given  
 Network type: Immediate predecessor list

**Results -----**

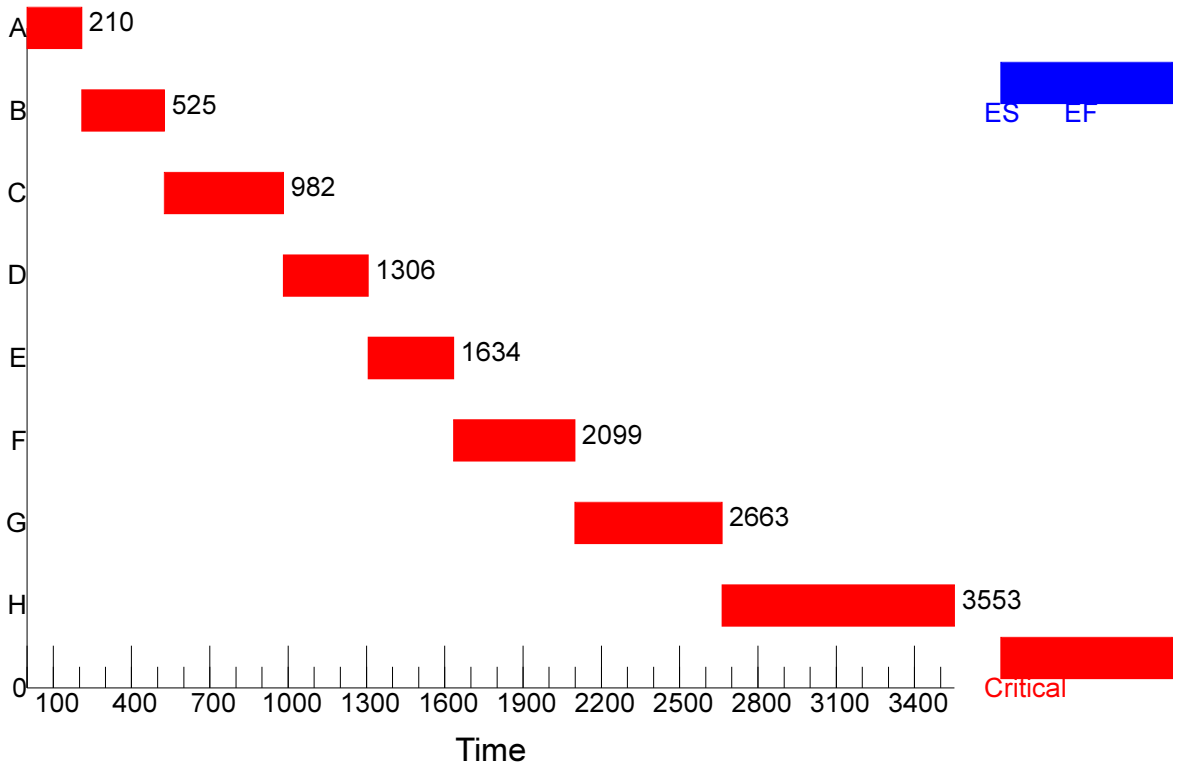
Activity	Precedences
A	
B	A
C	B
D	C
E	D
F	E
G	F
H	G, A, B

**Project completion time = 3553**  
**Project standard deviation = 46.09**

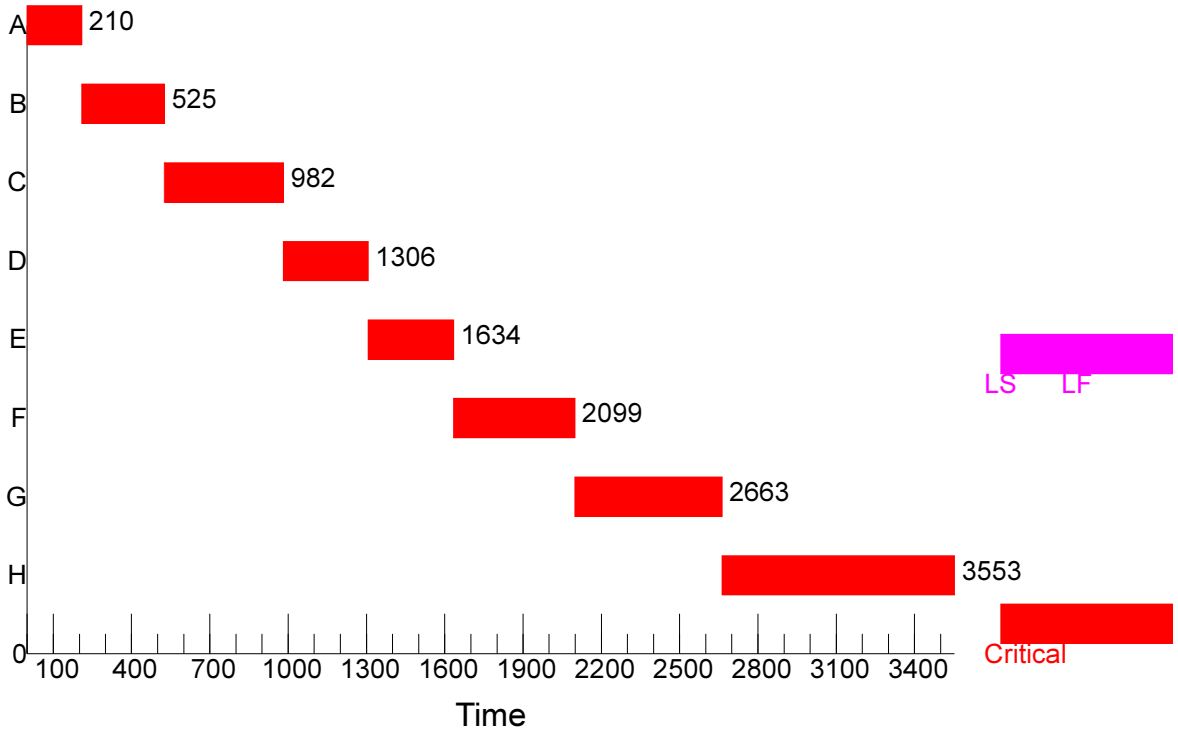
	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack	Standard Deviation
A	210	0	210	0	210	0	5
B	315	210	525	210	525	0	8
C	457	525	982	525	982	0	13
D	324	982	1306	982	1306	0	13.5
E	328	1306	1634	1306	1634	0	17
F	465	1634	2099	1634	2099	0	19.5
G	564	2099	2663	2099	2663	0	21.5
H	890	2663	3553	2663	3553	0	23.5



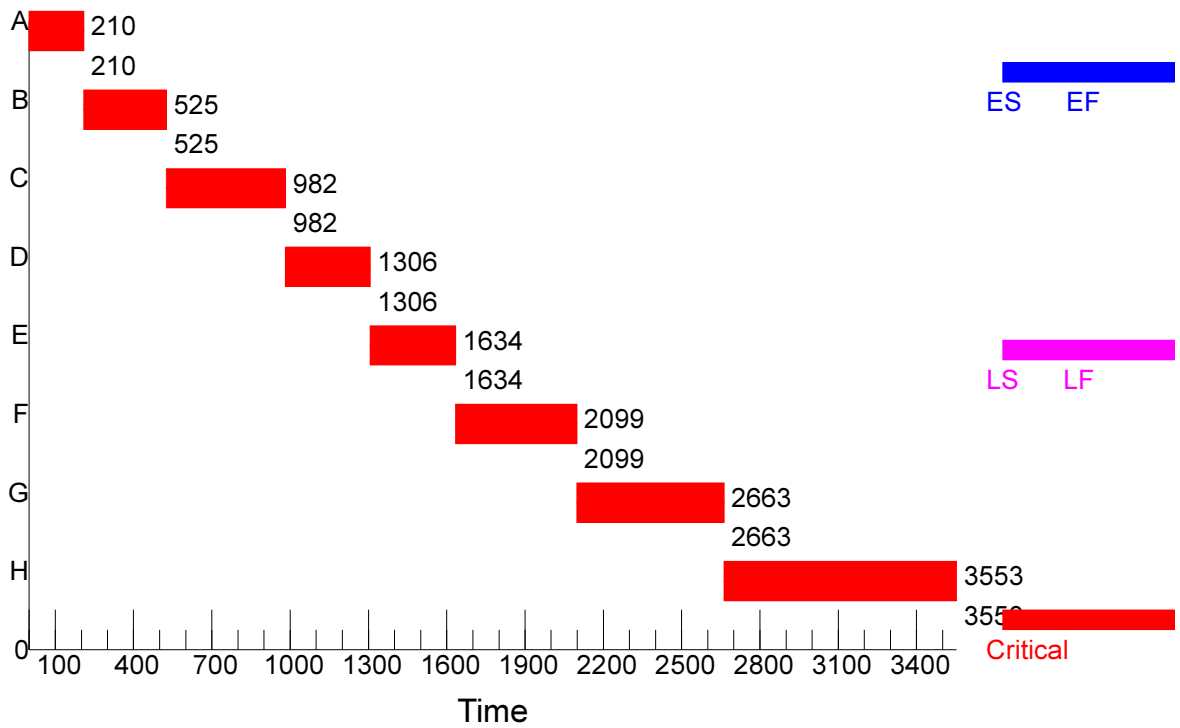
(untitled)  
Gantt chart (Early times)



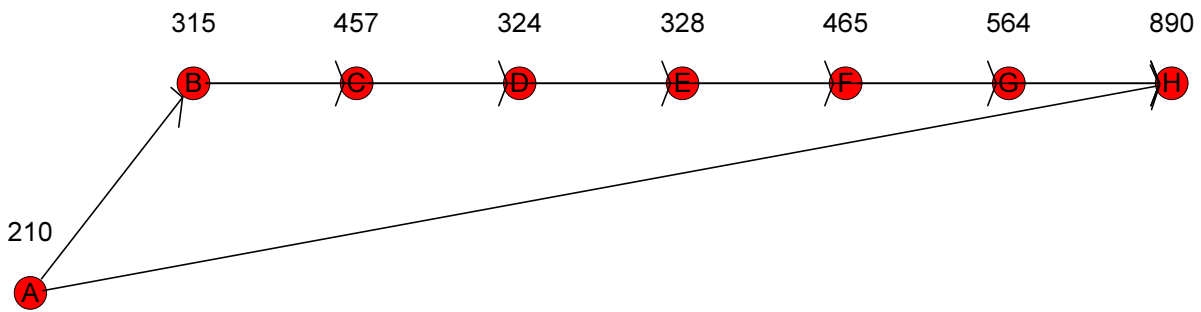
(untitled)  
Gantt chart (Late times)



(untitled)  
Gantt chart (Early and Late times)



(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Mean, Std dev given  
 Problem title: (untitled)  
 Method: Mean, Std dev given  
 Network type: Immediate predecessor list

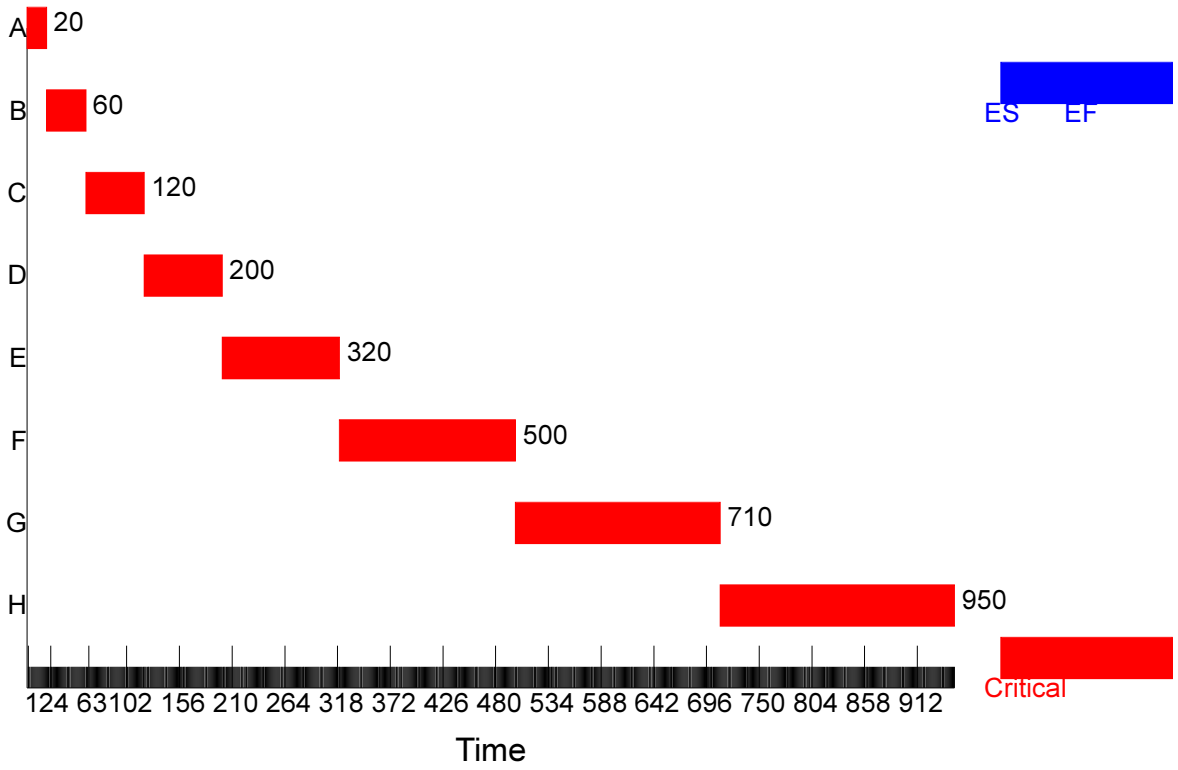
**Results -----**

Activity	Precedences
A	
B	A
C	B
D	C
E	D
F	E
G	F
H	G

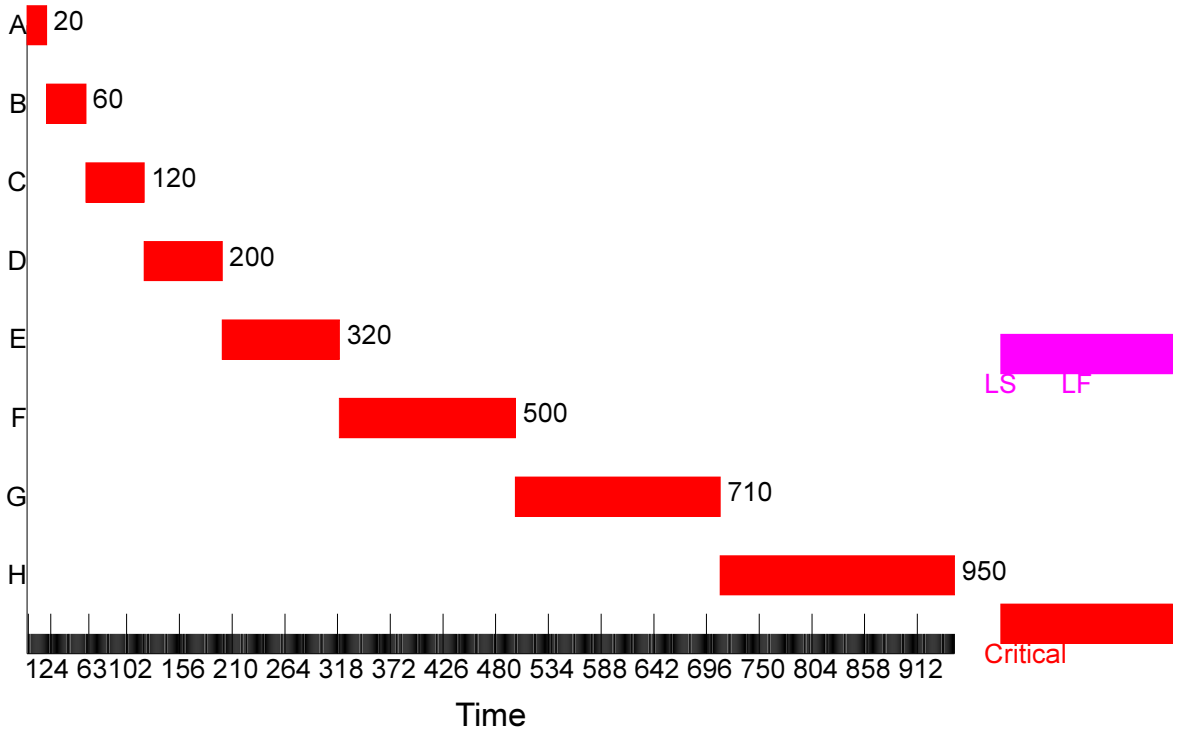
**Project completion time = 950**  
**Project standard deviation = 63.44**

	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack	Standard Deviation
A	20	0	20	0	20	0	15
B	40	20	60	20	60	0	15
C	60	60	120	60	120	0	15
D	80	120	200	120	200	0	20
E	120	200	320	200	320	0	23
F	180	320	500	320	500	0	26
G	210	500	710	500	710	0	28
H	240	710	950	710	950	0	31

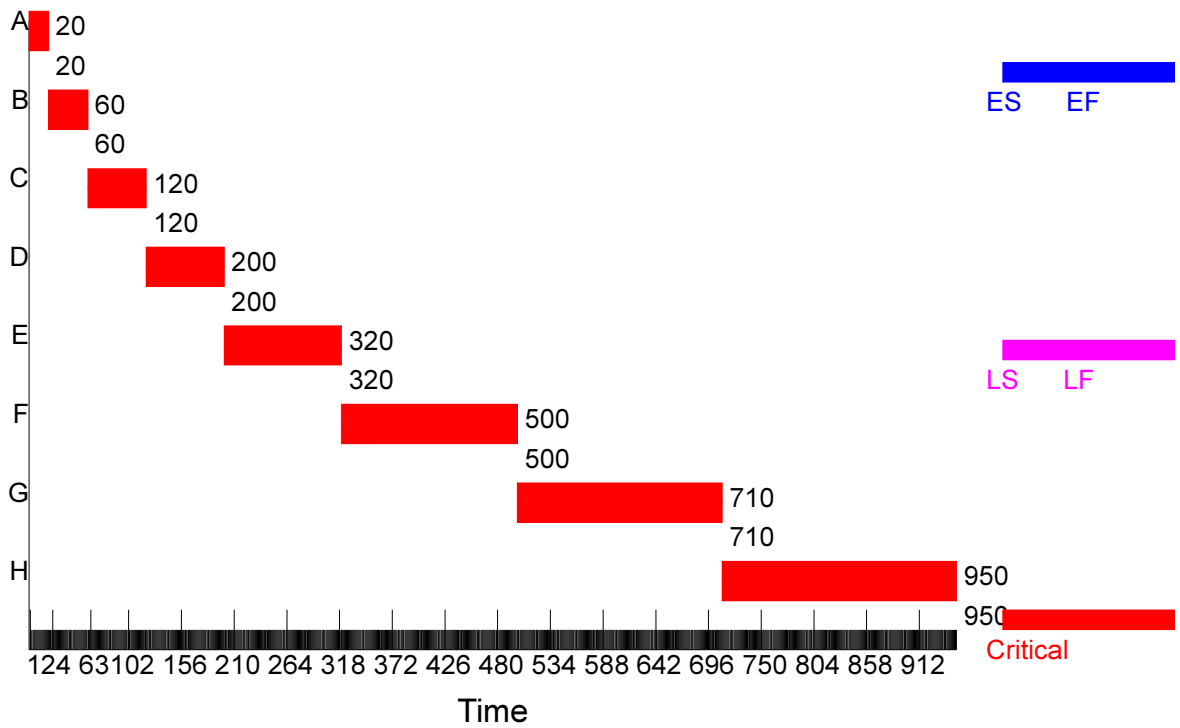
(untitled)  
Gantt chart (Early times)



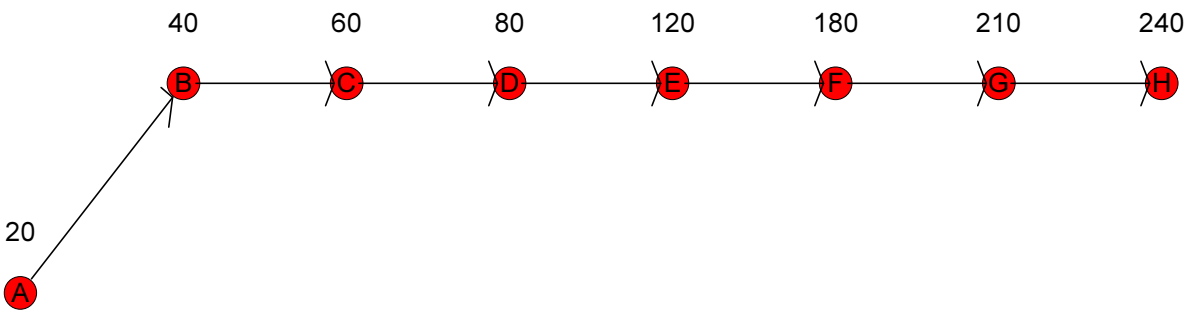
(untitled)  
Gantt chart (Late times)



(untitled)  
Gantt chart (Early and Late times)



(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Mean, Std dev given  
 Problem title: (untitled)  
 Method: Mean, Std dev given  
 Network type: Immediate predecessor list

**Results -----**

Activity	Precedences
A	
B	A
C	A
D	C
E	D
F	B
G	
H	G, A, D

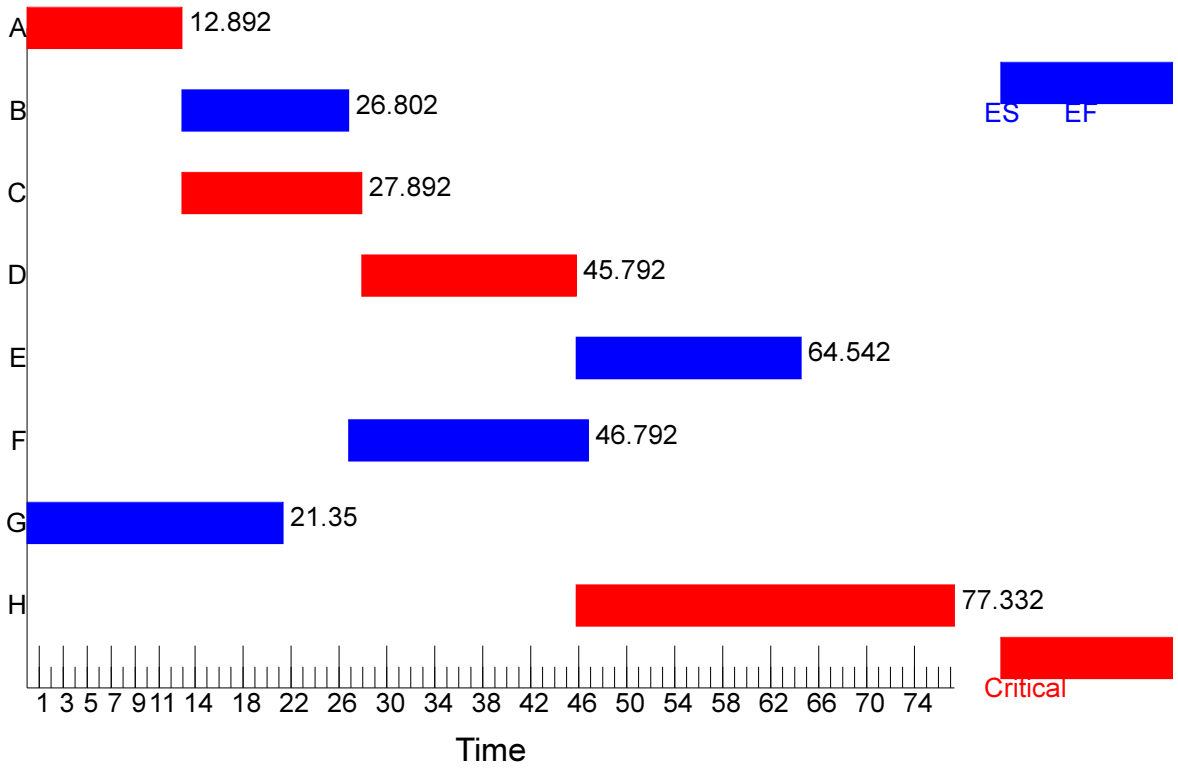
**Project completion time = 77.332**

**Project standard deviation = 42.56**

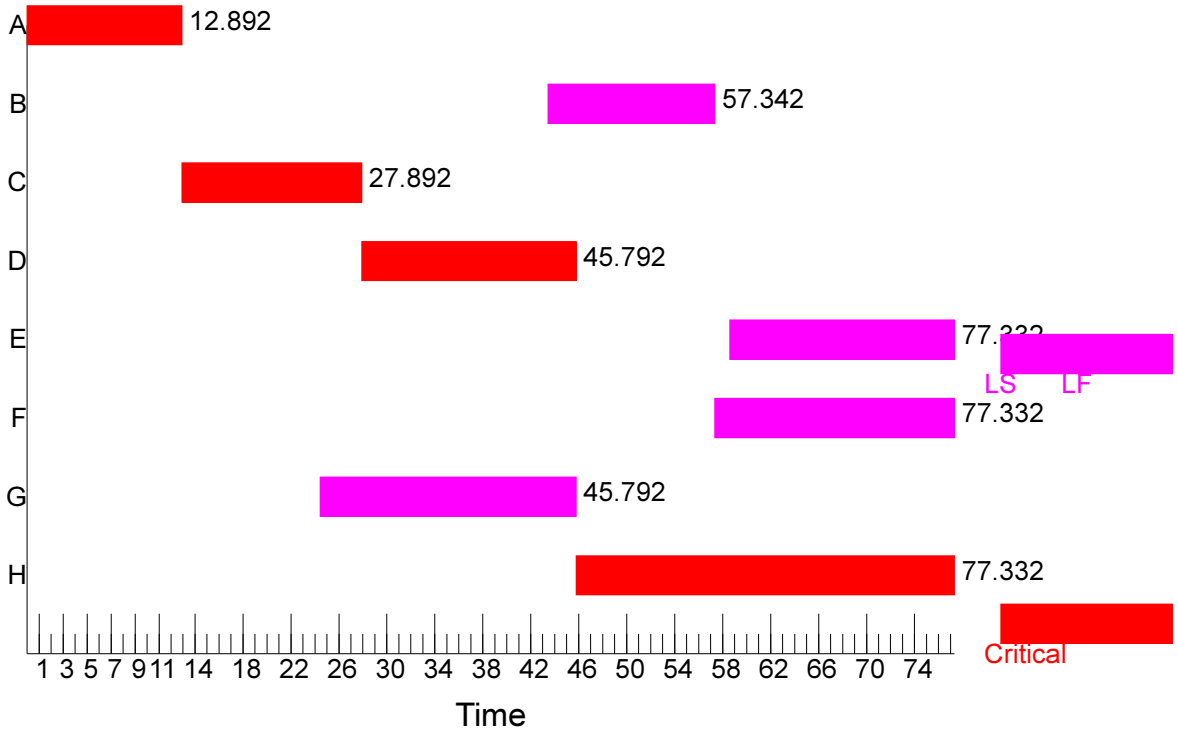
	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack	Standard Deviation
A	12.89	0	12.89	0	12.89	0	15
B	13.91	12.89	26.8	43.43	57.34	30.54	15
C	15	12.89	27.89	12.89	27.89	0	15
D	17.9	27.89	45.79	27.89	45.79	0	20
E	18.75	45.79	64.54	58.58	77.33	12.79	23
F	19.99	26.8	46.79	57.34	77.33	30.54	26
G	21.35	0	21.35	24.44	45.79	24.44	28
H	31.54	45.79	77.33	45.79	77.33	0	31



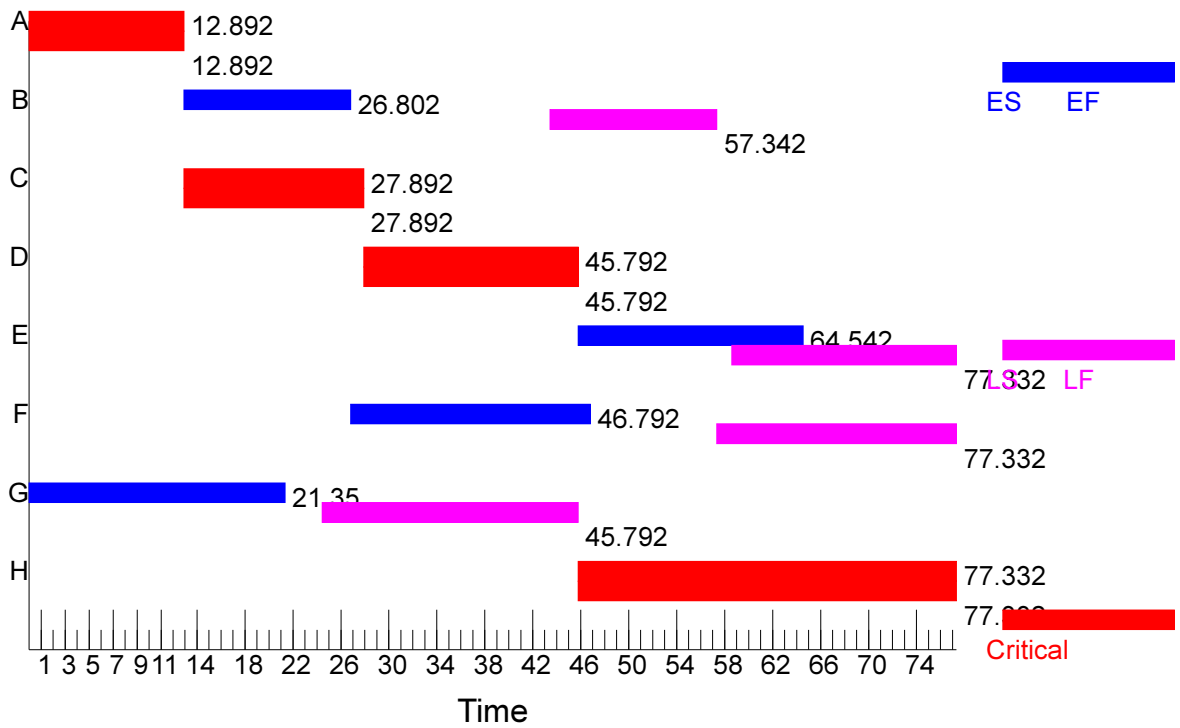
(untitled)  
Gantt chart (Early times)



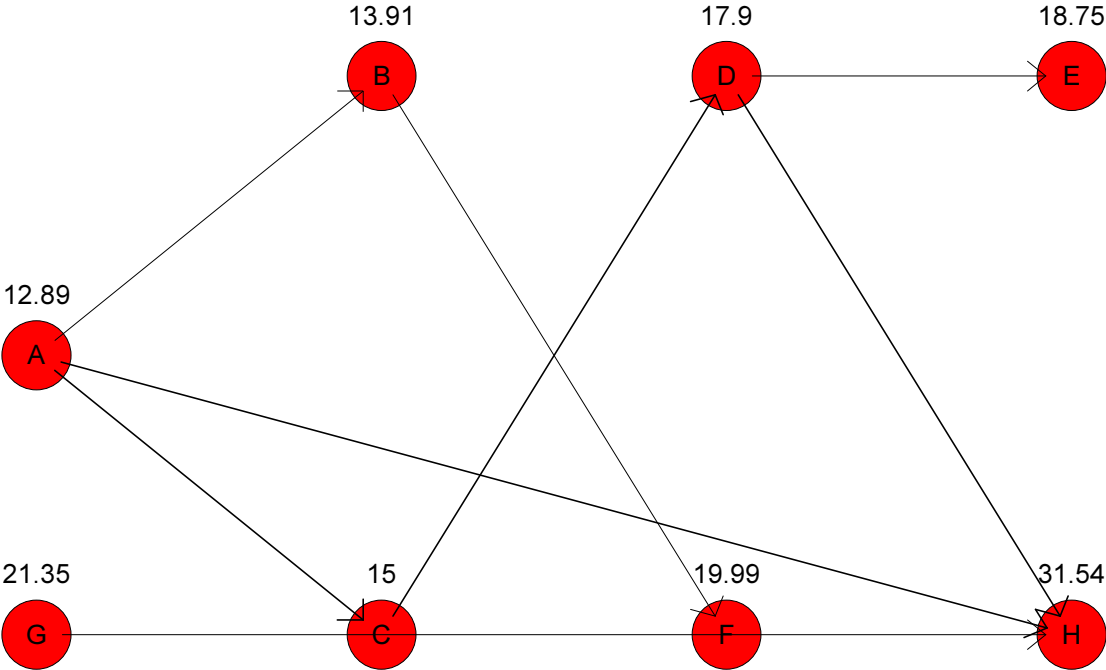
(untitled)  
Gantt chart (Late times)



(untitled)  
Gantt chart (Early and Late times)



(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Mean, Std dev given  
 Problem title: (untitled)  
 Method: Mean, Std dev given  
 Network type: Immediate predecessor list

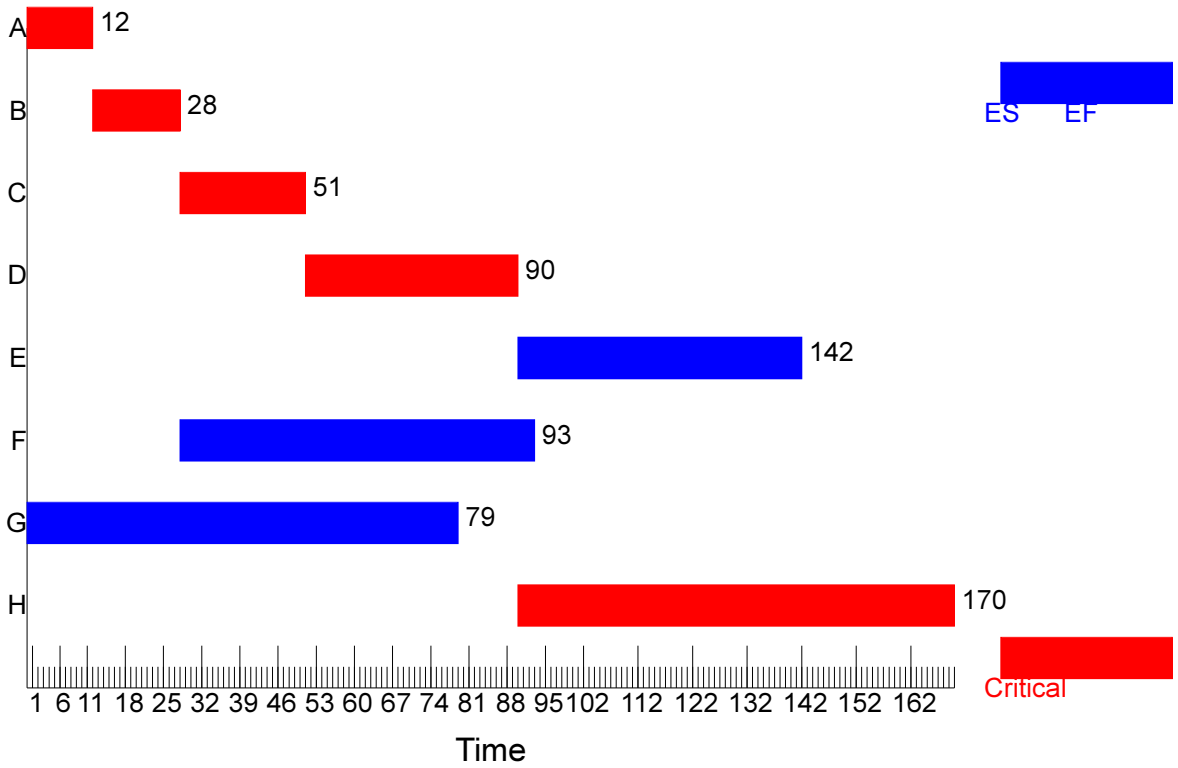
**Results -----**

Activity	Precedences
A	
B	A
C	B
D	C
E	D
F	A, B
G	
H	A, D, B

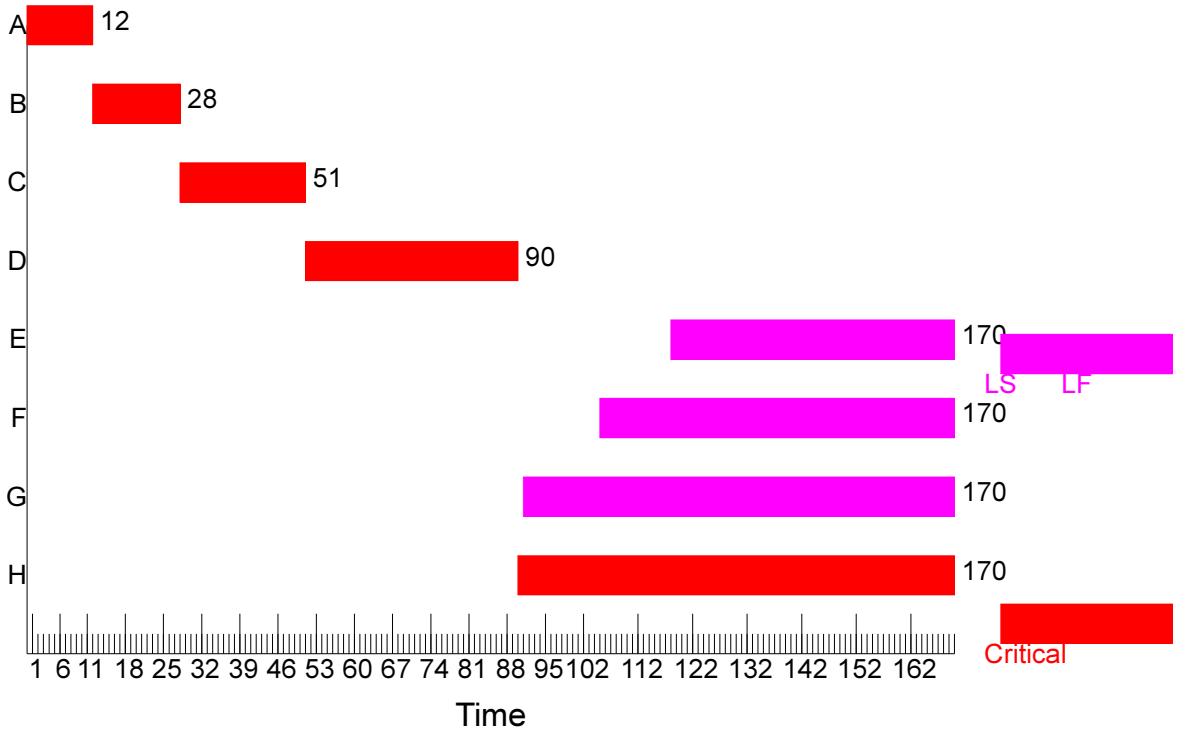
**Project completion time = 170**  
**Project standard deviation = 27.03**

	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack	Standard Deviation
A	12	0	12	0	12	0	4
B	16	12	28	12	28	0	6
C	23	28	51	28	51	0	8
D	39	51	90	51	90	0	12
E	52	90	142	118	170	28	14
F	65	28	93	105	170	77	14
G	79	0	79	91	170	91	19
H	80	90	170	90	170	0	21.7

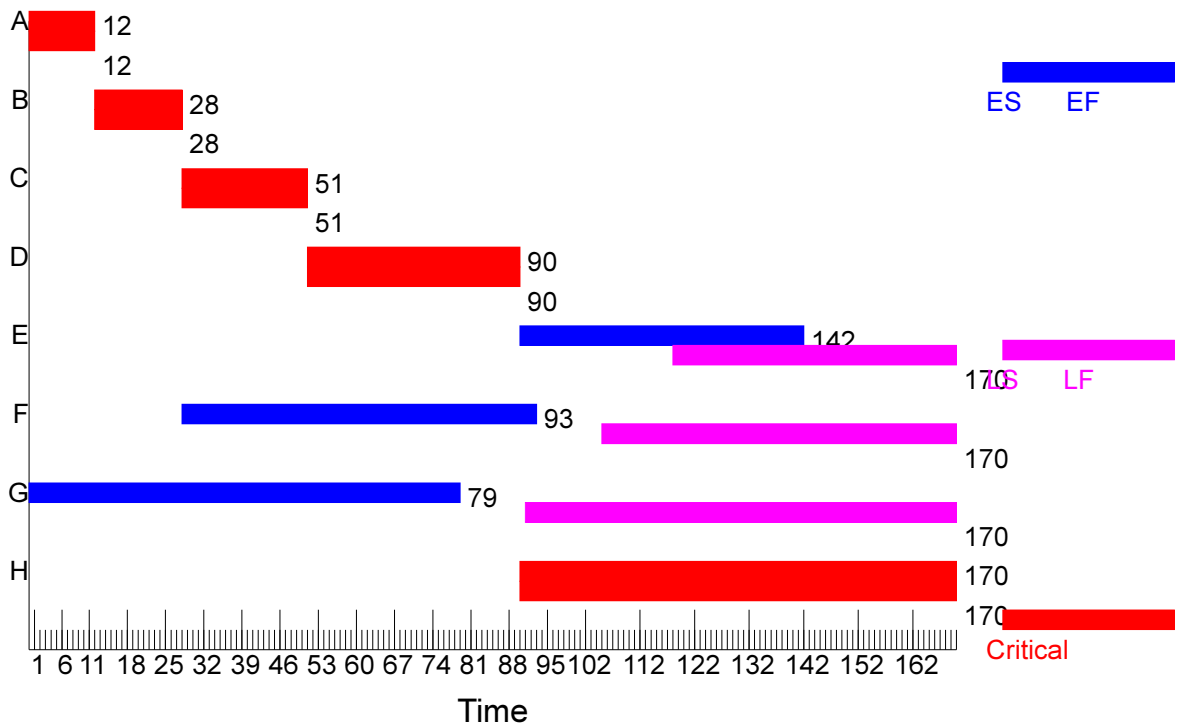
(untitled)  
Gantt chart (Early times)



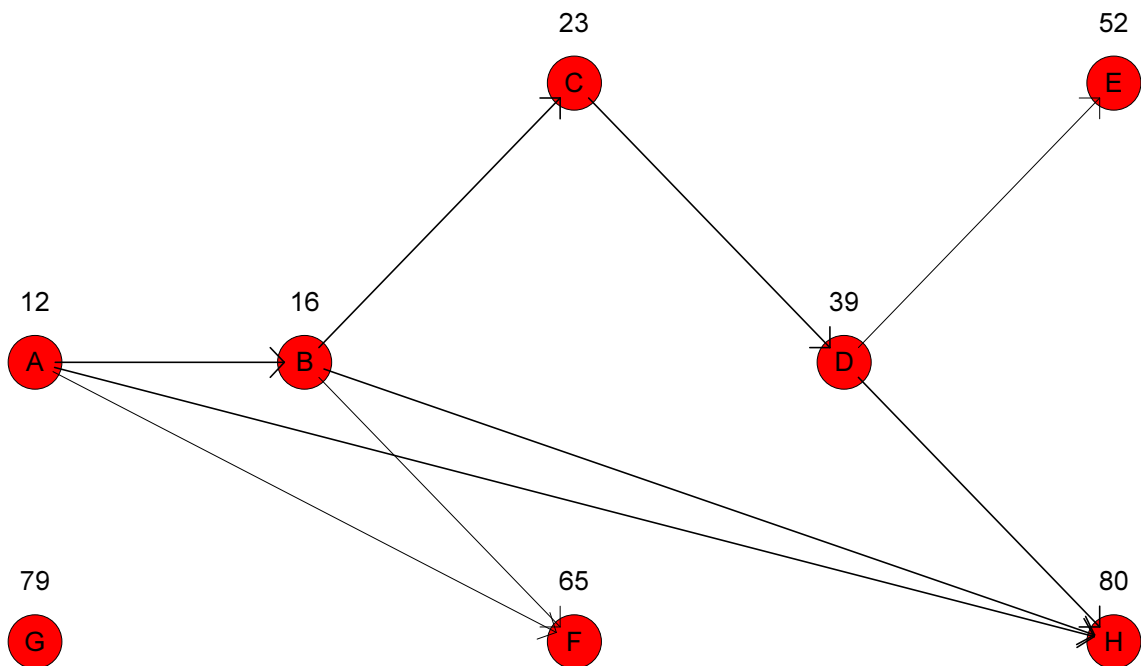
(untitled)  
Gantt chart (Late times)



(untitled)  
Gantt chart (Early and Late times)



(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Mean, Std dev given

Problem title: (untitled)

Method: Mean, Std dev given

Network type: Immediate predecessor list

**Results -----**

Activity                   Precedences  
A  
B  
C  
D  
E                            A  
F                            B  
G                            C  
H                            D

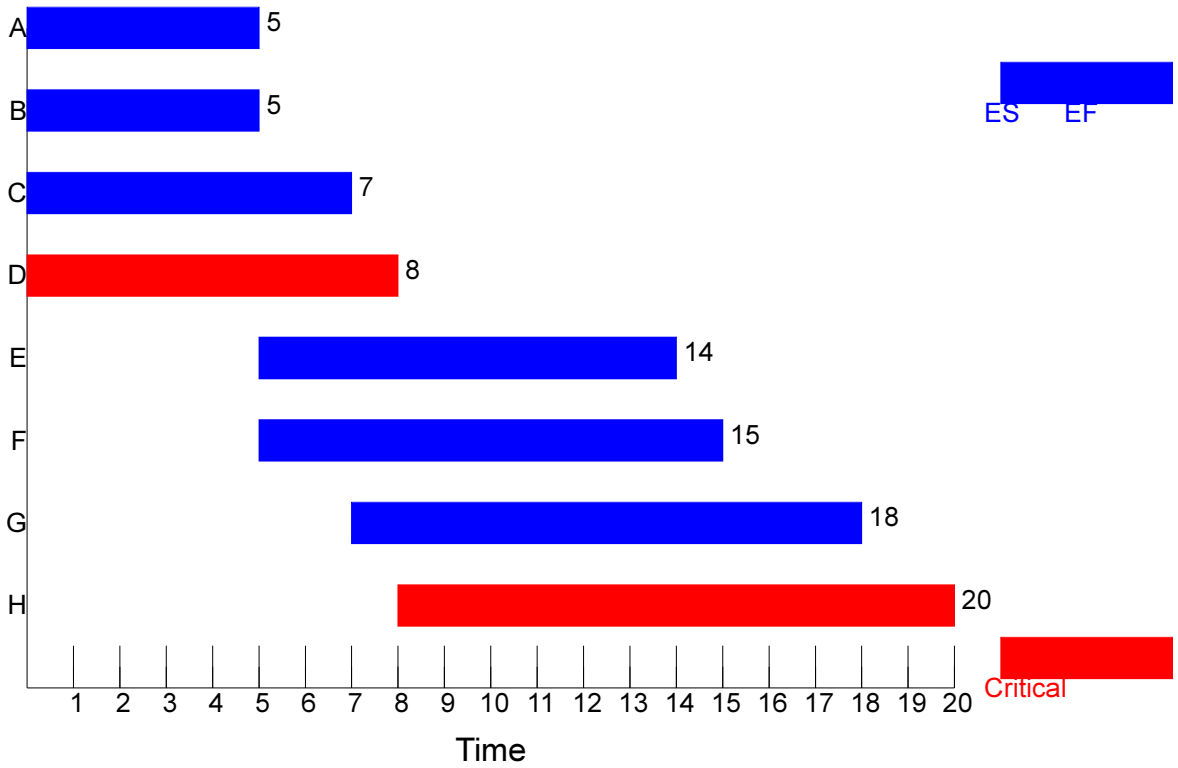
**Project completion time = 20**

**Project standard deviation = .94**

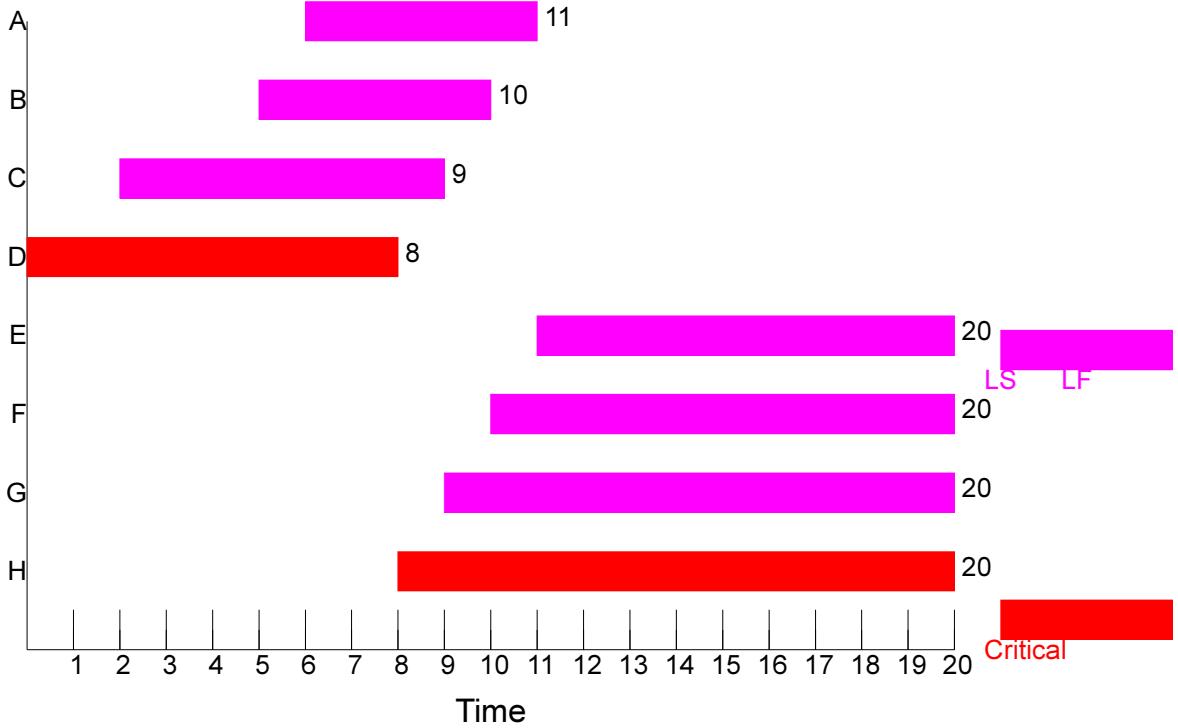
	Activity time	<b>Early Start</b>	<b>Early Finish</b>	<b>Late Start</b>	<b>Late Finish</b>	<b>Slack</b>	<b>Standard Deviation</b>
A	5	0	5	6	11	6	.4
B	5	0	5	5	10	5	.4
C	7	0	7	2	9	2	.6
D	8	0	8	0	8	0	.8
E	9	5	14	11	20	6	.1
F	10	5	15	10	20	5	.2
G	11	7	18	9	20	2	.4
H	12	8	20	8	20	0	.5



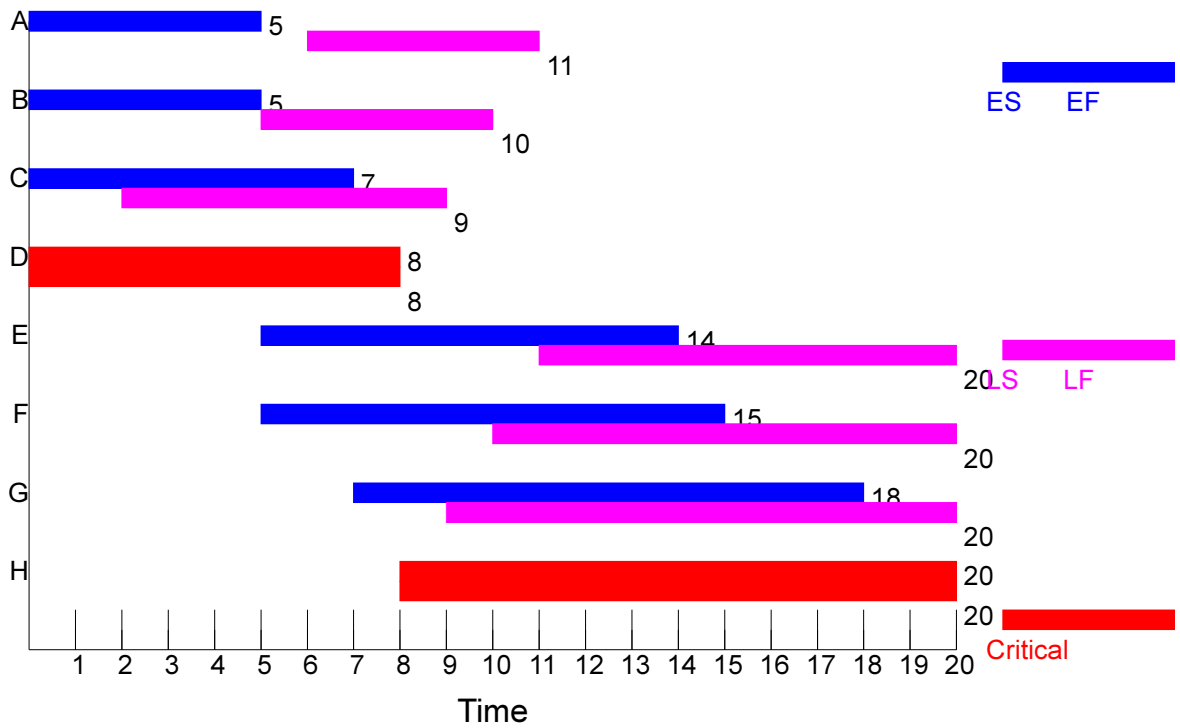
(untitled)  
Gantt chart (Early times)



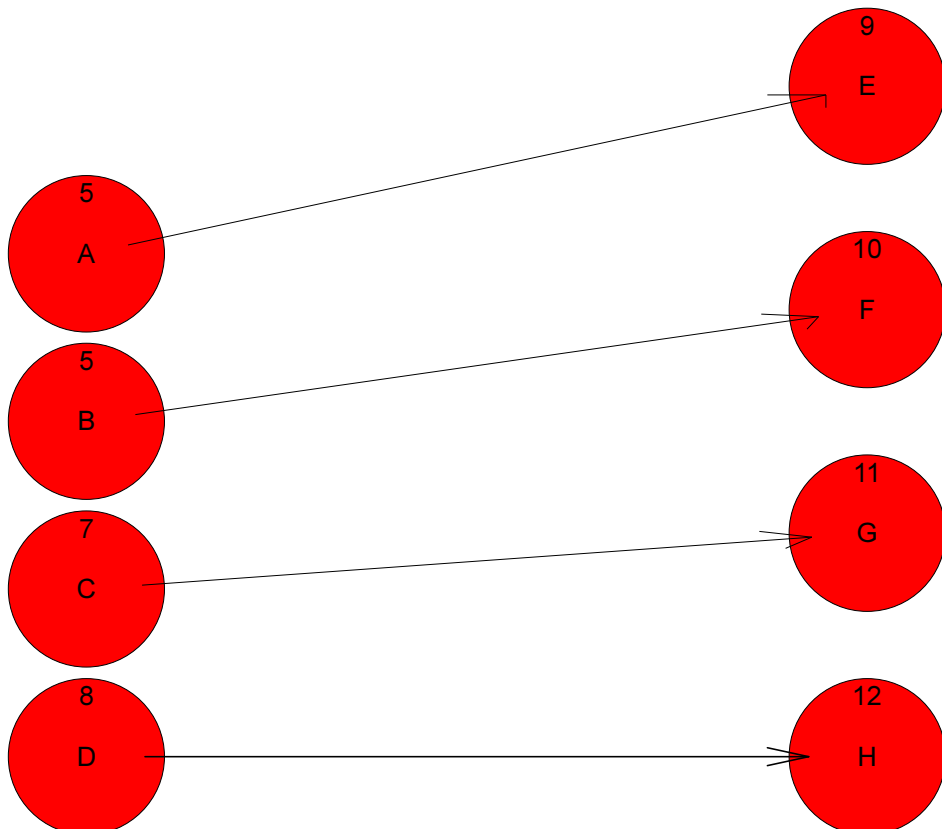
(untitled)  
Gantt chart (Late times)



(untitled)  
Gantt chart (Early and Late times)



(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Mean, Std dev given  
 Problem title: (untitled)  
 Method: Mean, Std dev given  
 Network type: Immediate predecessor list

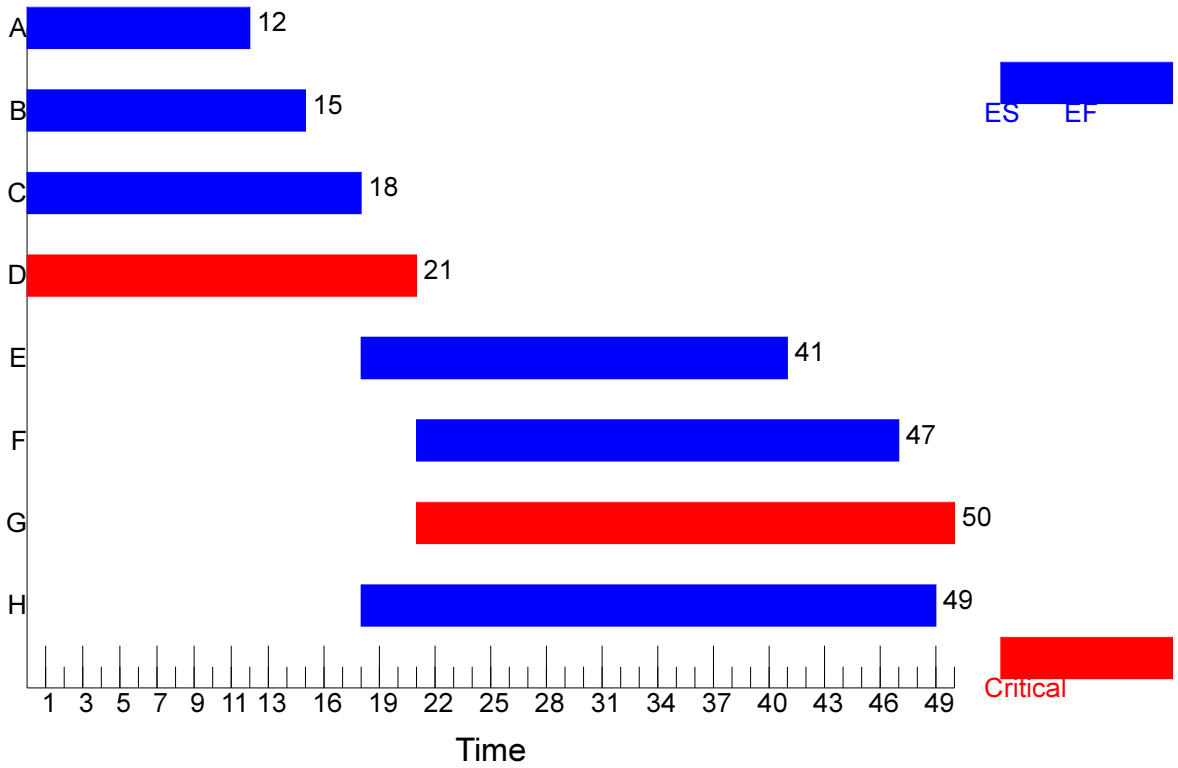
**Results -----**

Activity	Precedences
A	
B	
C	
D	
E	B, C
F	A, D
G	D, B
H	C, B

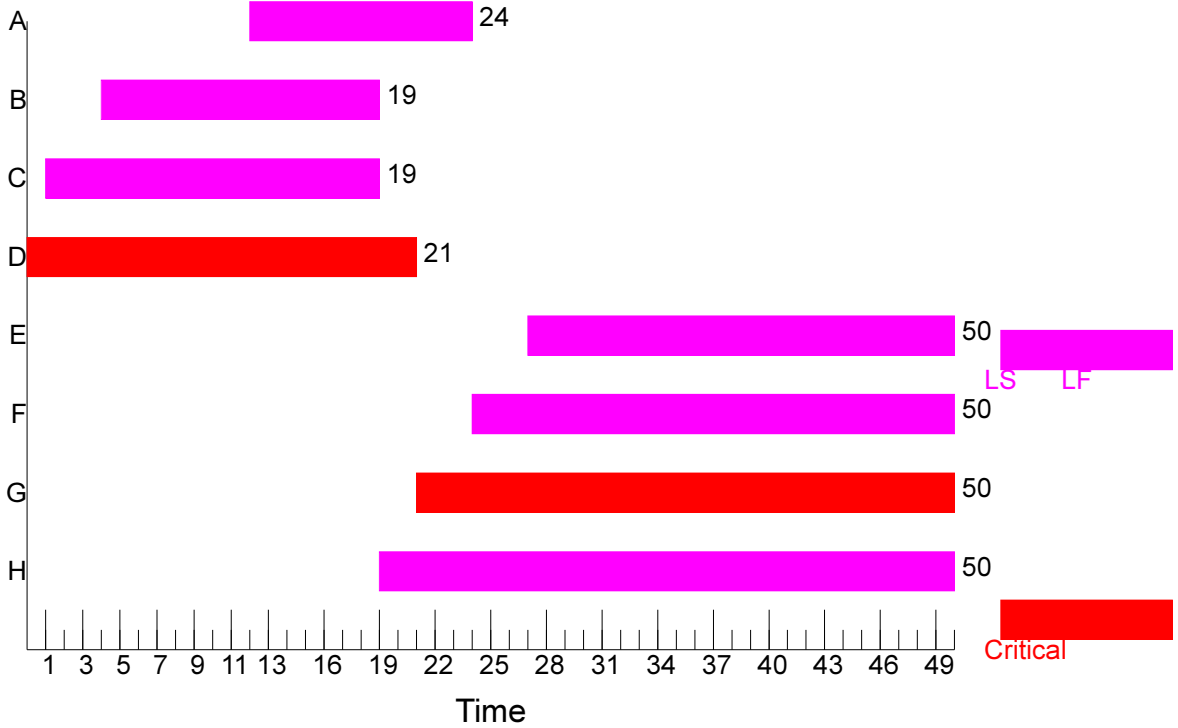
**Project completion time = 50**  
**Project standard deviation = 5.05**

	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack	Standard Deviation
A	12	0	12	12	24	12	.8
B	15	0	15	4	19	4	.95
C	18	0	18	1	19	1	1
D	21	0	21	0	21	0	2.3
E	23	18	41	27	50	9	3
F	26	21	47	24	50	3	3.4
G	29	21	50	21	50	0	4.5
H	31	18	49	19	50	1	5

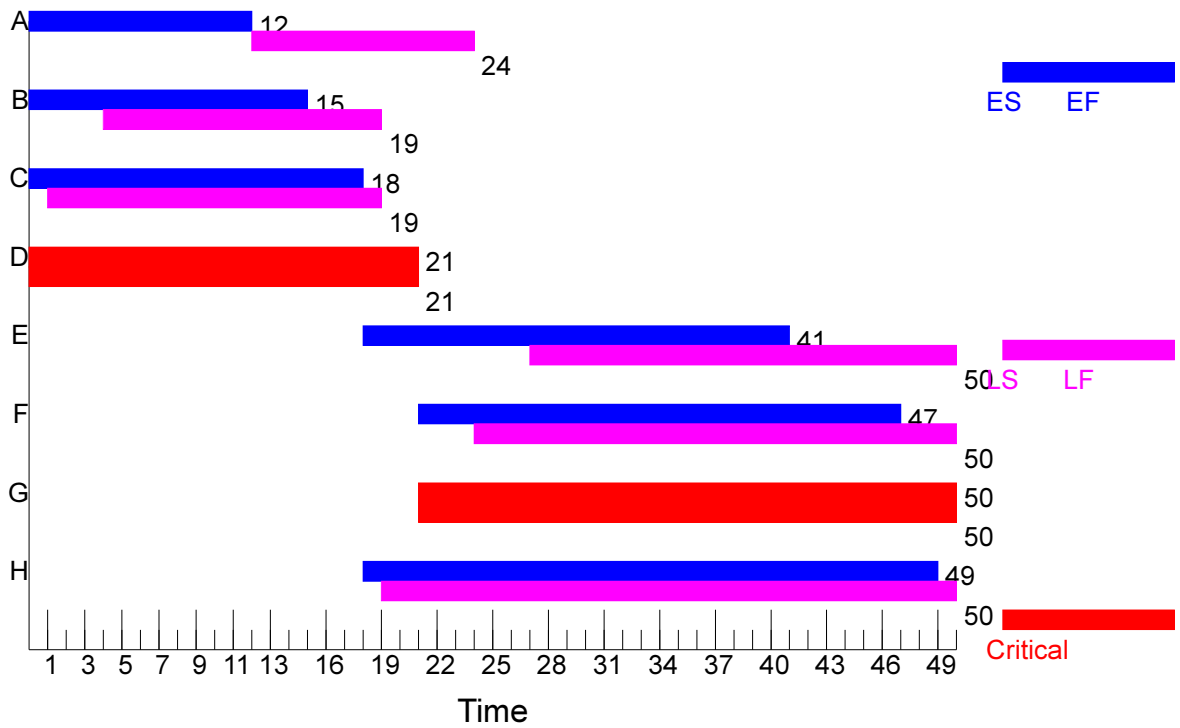
(untitled)  
Gantt chart (Early times)



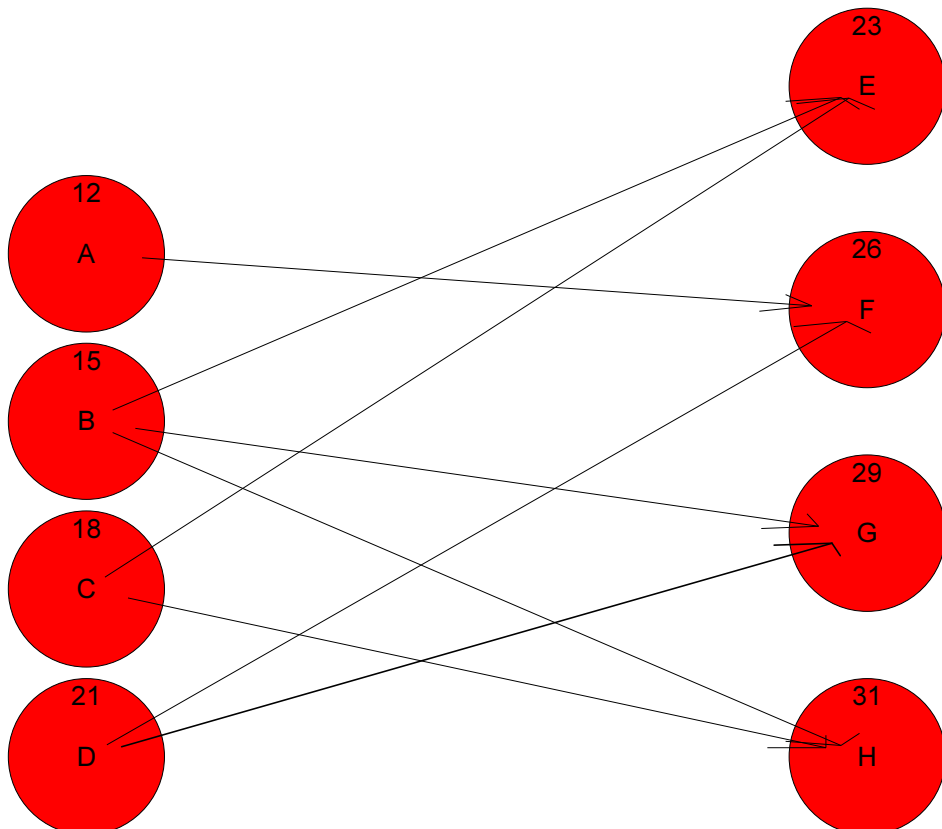
(untitled)  
Gantt chart (Late times)



(untitled)  
Gantt chart (Early and Late times)



(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Mean, Std dev given  
 Problem title: (untitled)  
 Method: Mean, Std dev given  
 Network type: Immediate predecessor list

**Results -----**

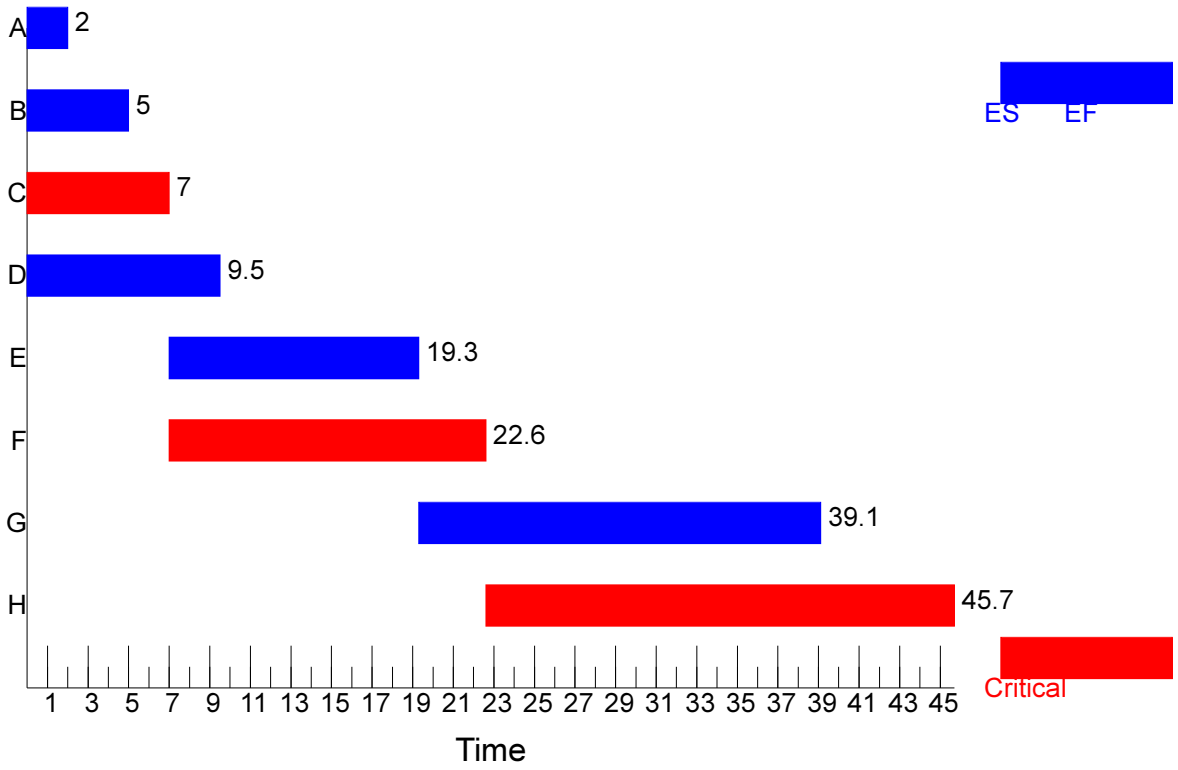
Activity	Precedences
A	
B	
C	
D	
E	C, B
F	C, A
G	E, D
H	F, E

**Project completion time = 45.7**  
**Project standard deviation = 4.61**

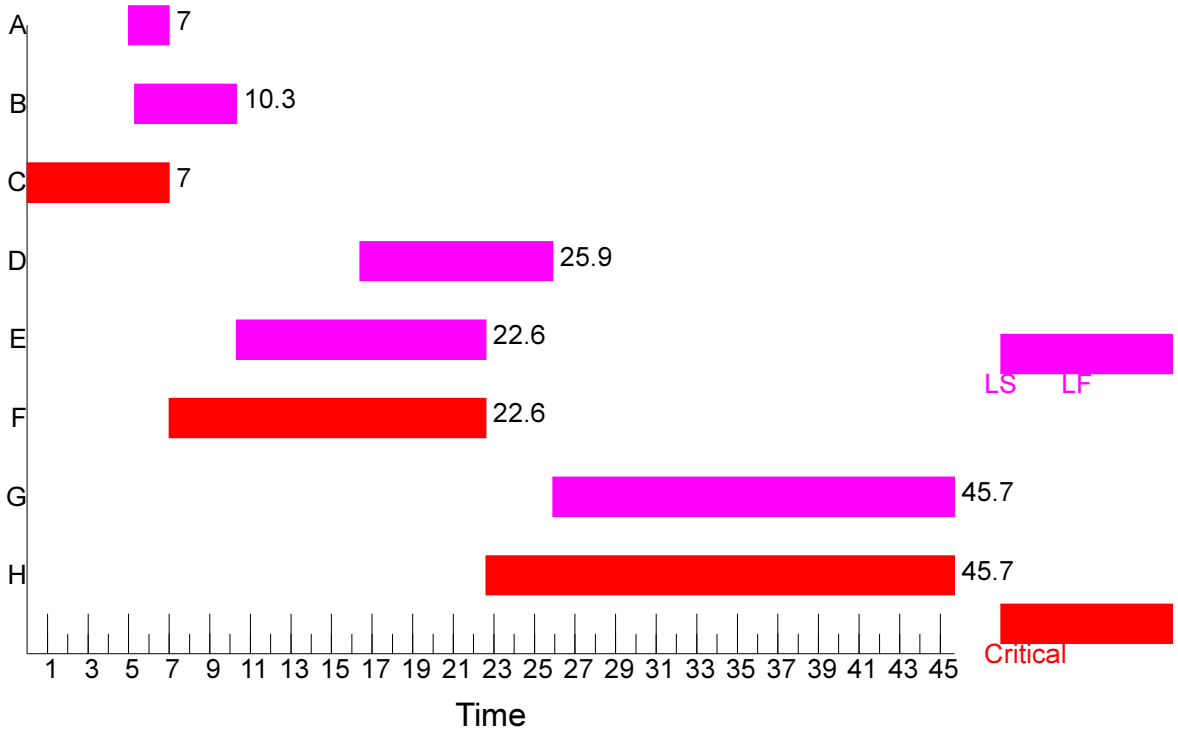
	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack	Standard Deviation
A	2	0	2	5	7	5	.98
B	5	0	5	5.3	10.3	5.3	.96
C	7	0	7	0	7	0	1
D	9.5	0	9.5	16.4	25.9	16.4	1.35
E	12.3	7	19.3	10.3	22.6	3.3	3.2
F	15.6	7	22.6	7	22.6	0	2.45
G	19.8	19.3	39.1	25.9	45.7	6.6	2.56
H	23.1	22.6	45.7	22.6	45.7	0	3.78



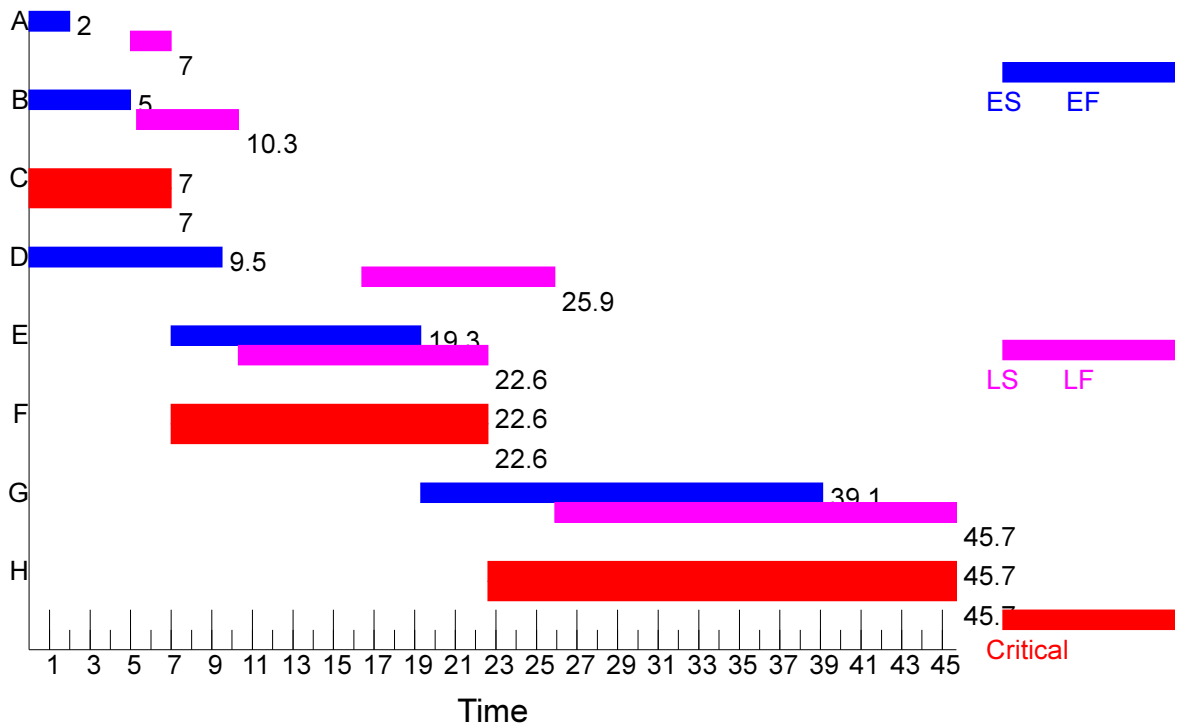
(untitled)  
Gantt chart (Early times)



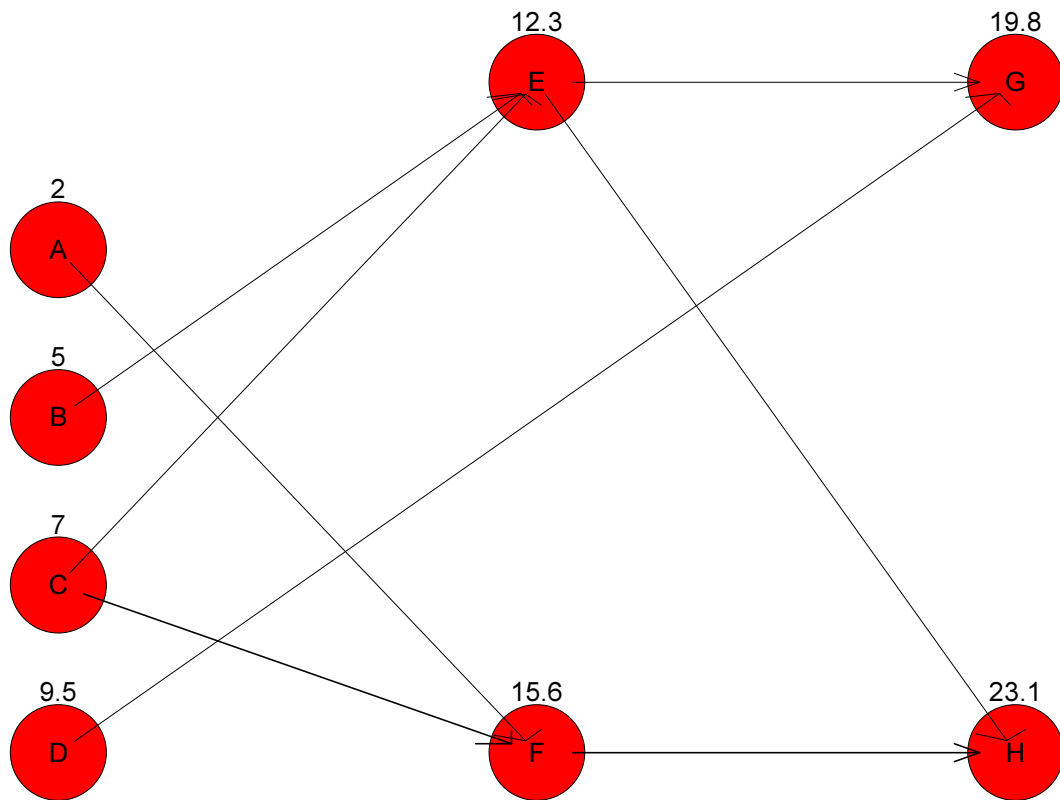
(untitled)  
Gantt chart (Late times)



(untitled)  
Gantt chart (Early and Late times)



(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Mean, Std dev given  
 Problem title: (untitled)  
 Method: Mean, Std dev given  
 Network type: Immediate predecessor list

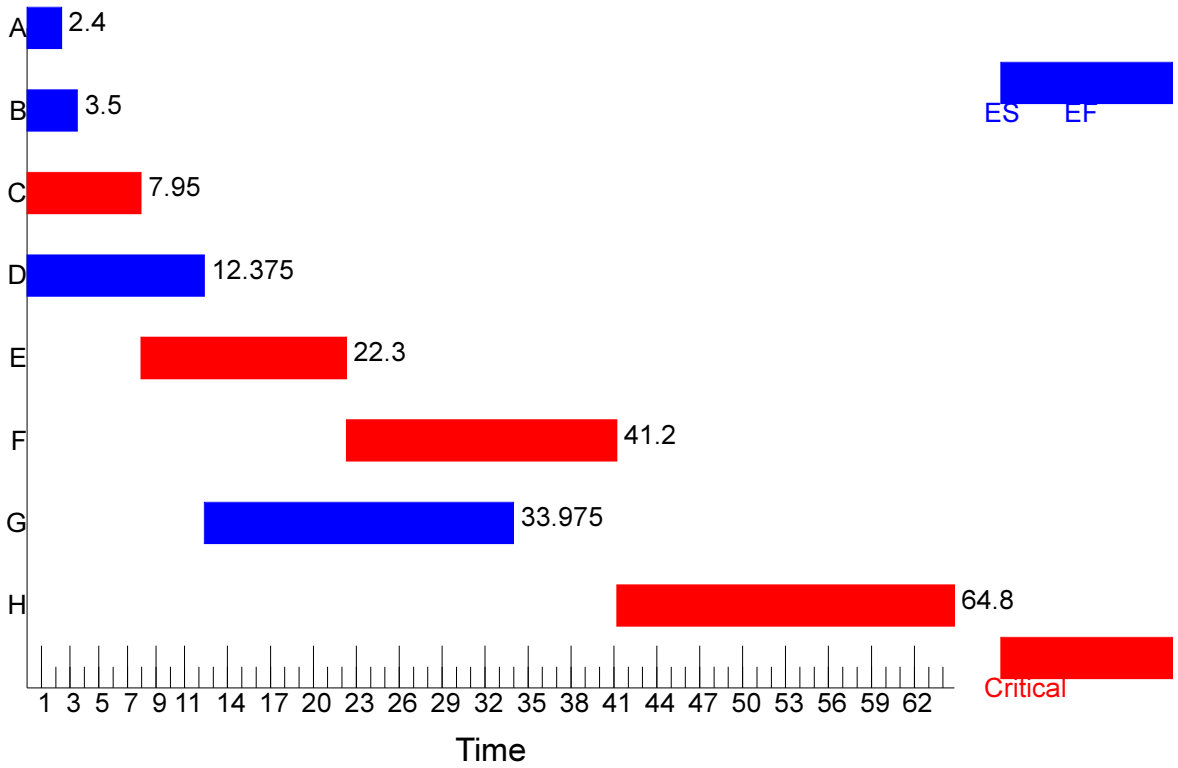
**Results -----**

Activity	Precedences
A	
B	
C	
D	
E	A, C
F	B, E
G	C, D
H	E, F

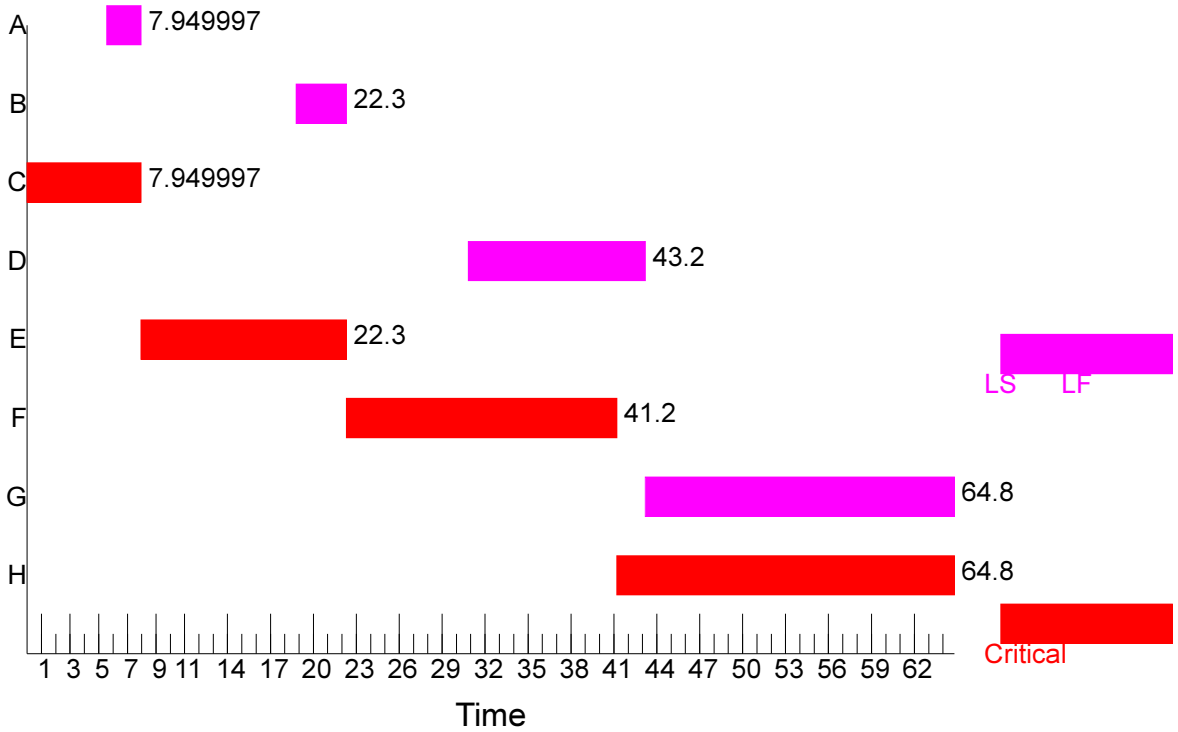
**Project completion time = 64.8**  
**Project standard deviation = 1.16**

	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack	Standard Deviation
A	2.4	0	2.4	5.55	7.95	5.55	.1
B	3.5	0	3.5	18.8	22.3	18.8	.2
C	7.95	0	7.95	0	7.95	0	.3
D	12.38	0	12.38	30.83	43.2	30.83	.4
E	14.35	7.95	22.3	7.95	22.3	0	.5
F	18.9	22.3	41.2	22.3	41.2	0	.6
G	21.6	12.38	33.98	43.2	64.8	30.83	.7
H	23.6	41.2	64.8	41.2	64.8	0	.8

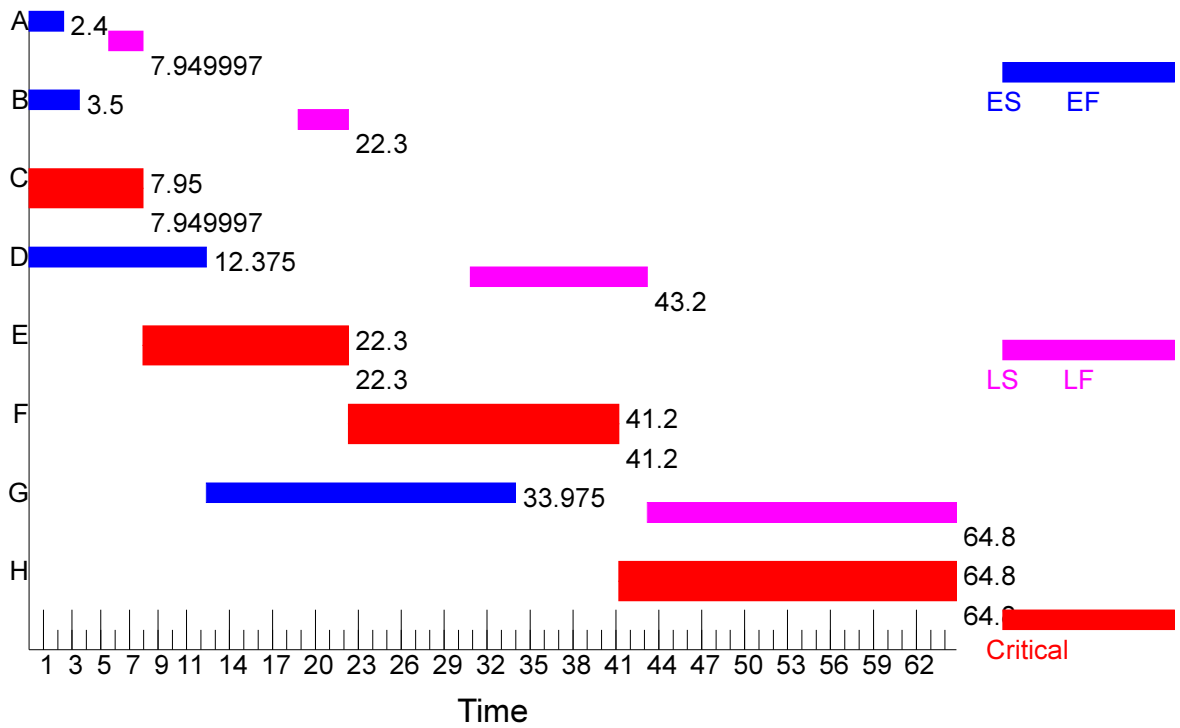
(untitled)  
Gantt chart (Early times)



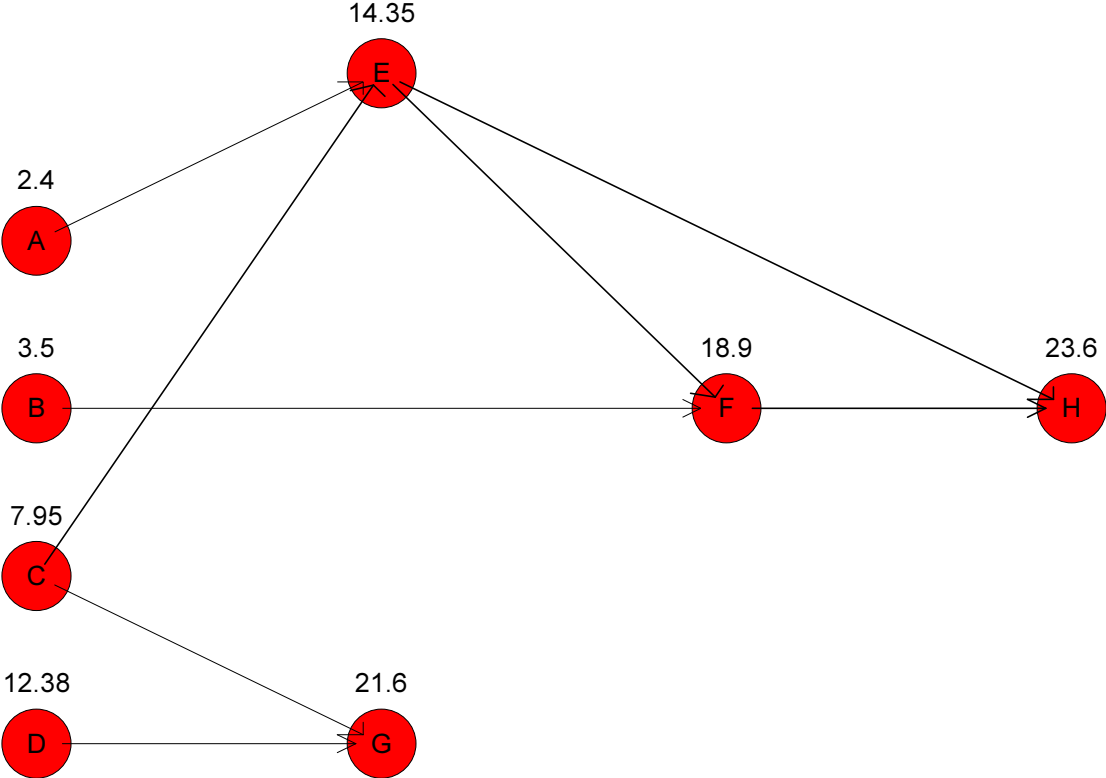
(untitled)  
Gantt chart (Late times)



(untitled)  
Gantt chart (Early and Late times)



(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Mean, Std dev given  
 Problem title: (untitled)  
 Method: Mean, Std dev given  
 Network type: Immediate predecessor list

**Results -----**

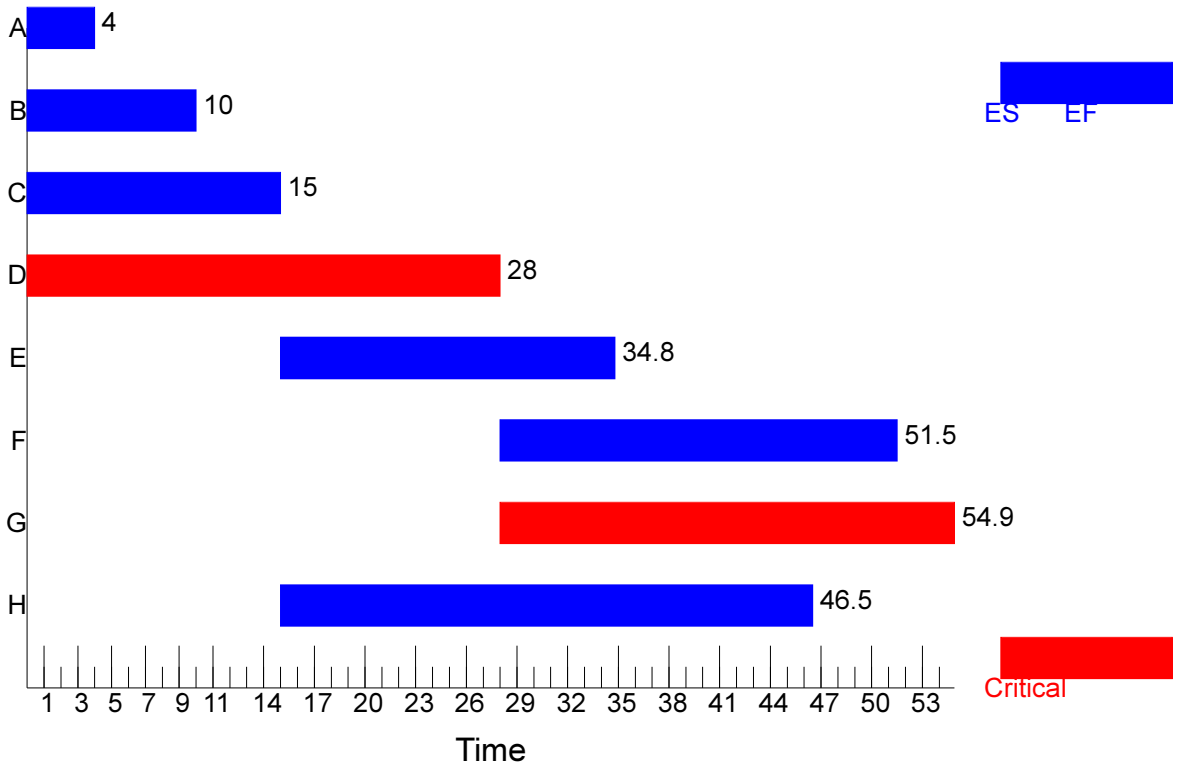
Activity	Precedences
A	
B	
C	
D	
E	A, C
F	D, B
G	B, D
H	C, A

**Project completion time = 54.9**  
**Project standard deviation = .68**

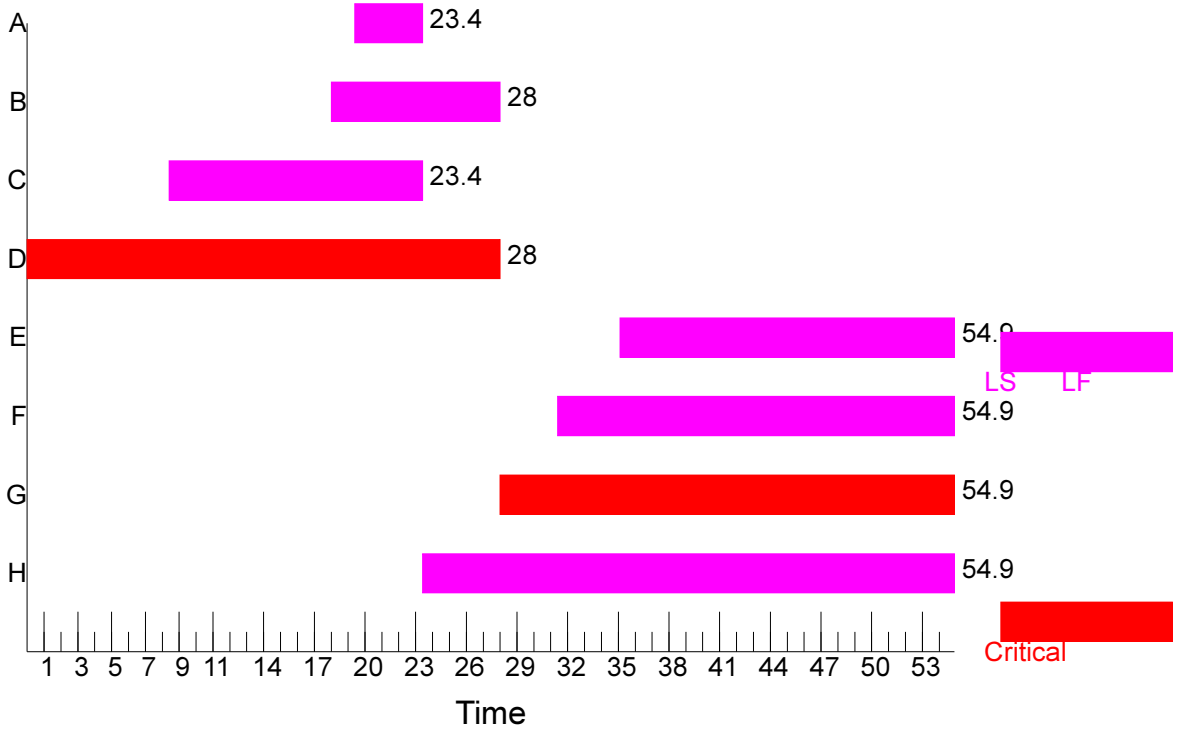
	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack	Standard Deviation
A	4	0	4	19.4	23.4	19.4	.8
B	10	0	10	18	28	18	.75
C	15	0	15	8.4	23.4	8.4	.65
D	28	0	28	0	28	0	.6
E	19.8	15	34.8	35.1	54.9	20.1	.55
F	23.5	28	51.5	31.4	54.9	3.4	.44
G	26.9	28	54.9	28	54.9	0	.33
H	31.5	15	46.5	23.4	54.9	8.4	.22



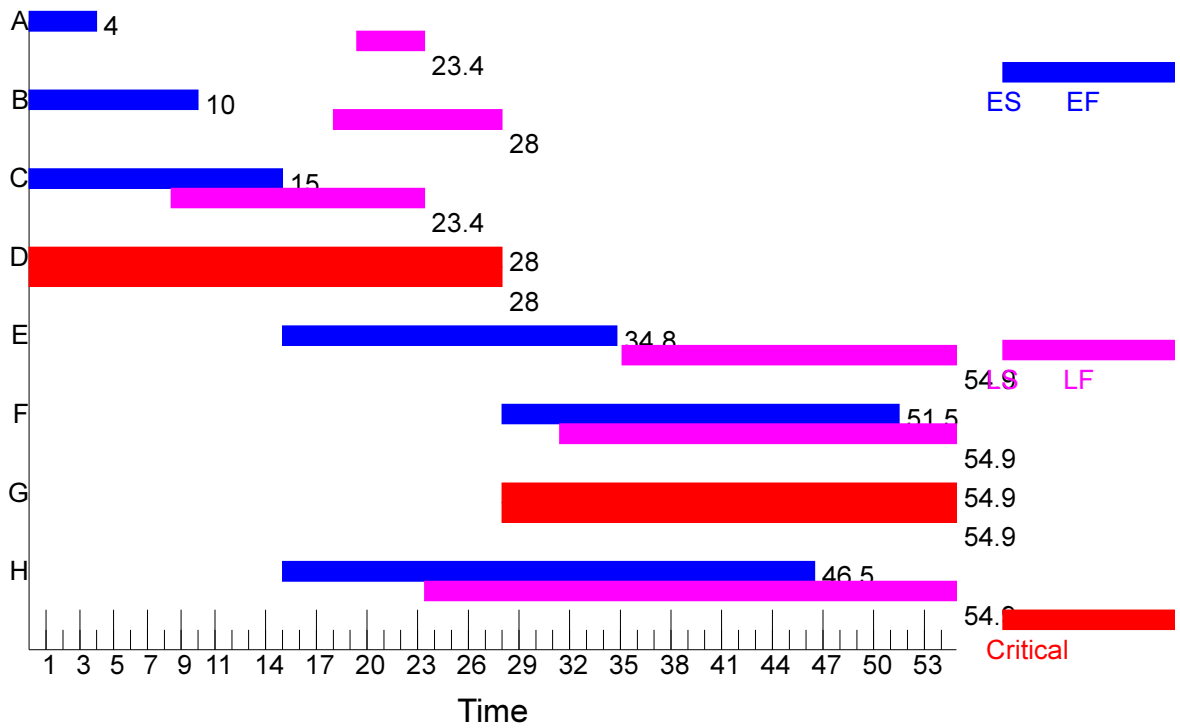
(untitled)  
Gantt chart (Early times)



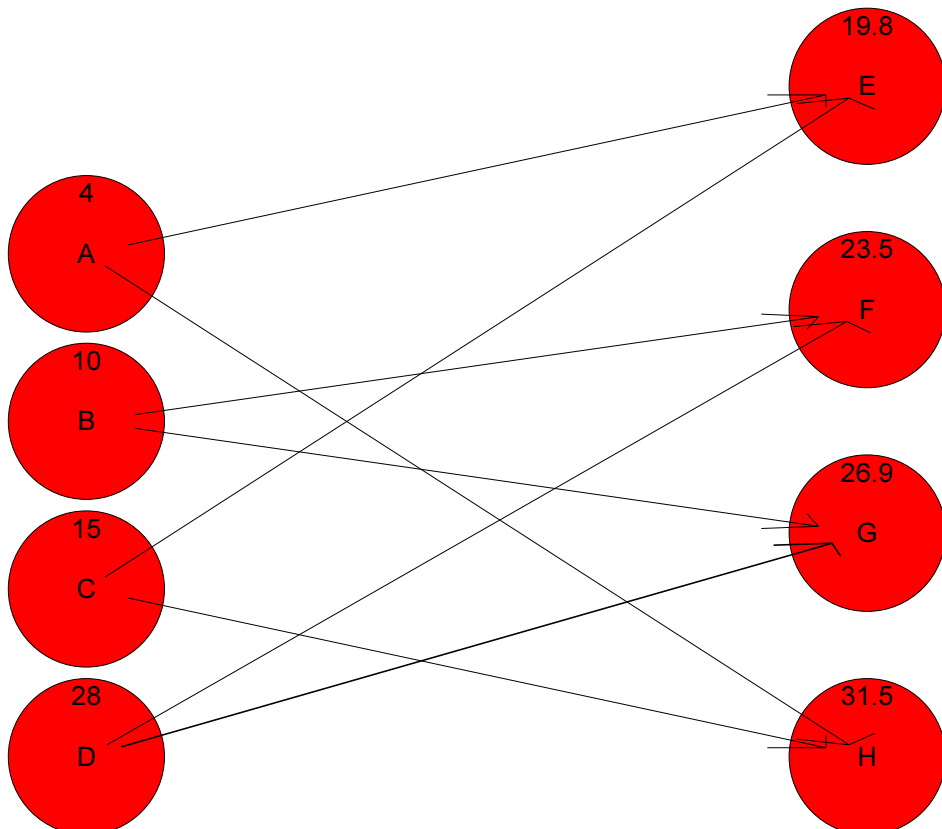
(untitled)  
Gantt chart (Late times)



(untitled)  
Gantt chart (Early and Late times)



(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Mean, Std dev given  
 Problem title: (untitled)  
 Method: Mean, Std dev given  
 Network type: Immediate predecessor list

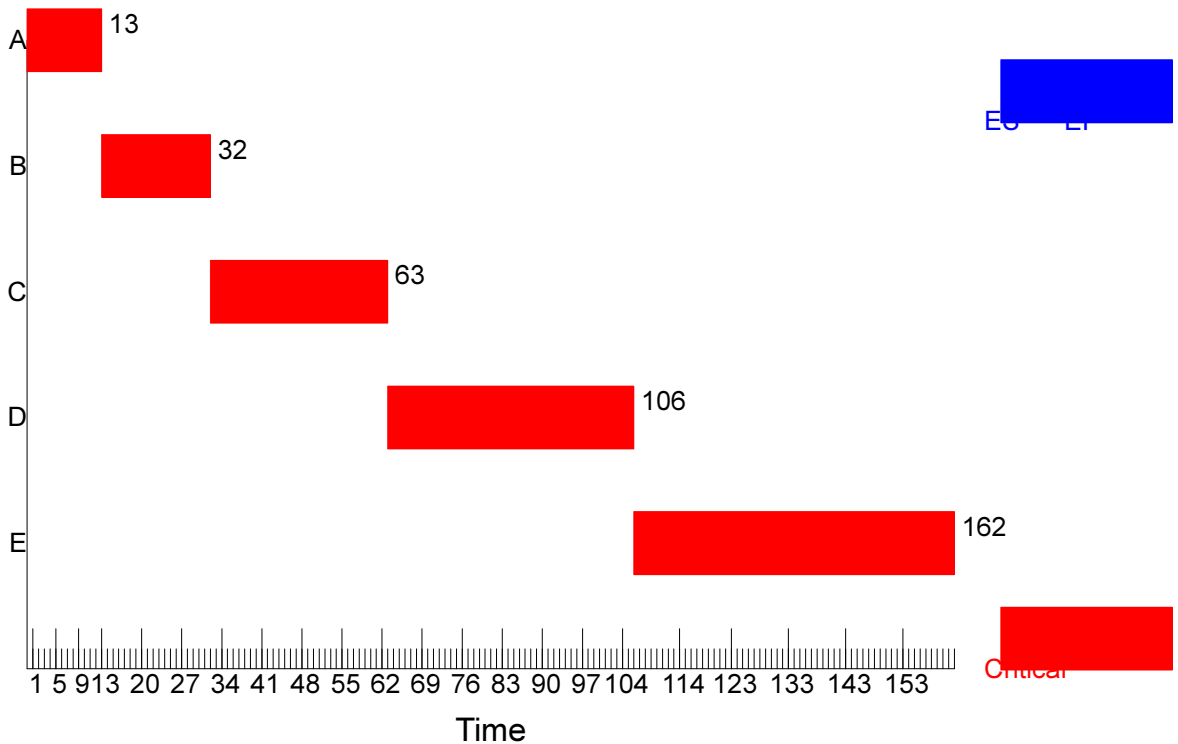
**Results** -----

Activity                   Precedences  
 A  
 B                            A  
 C                            A, B  
 D                            B, C  
 E                            D, A

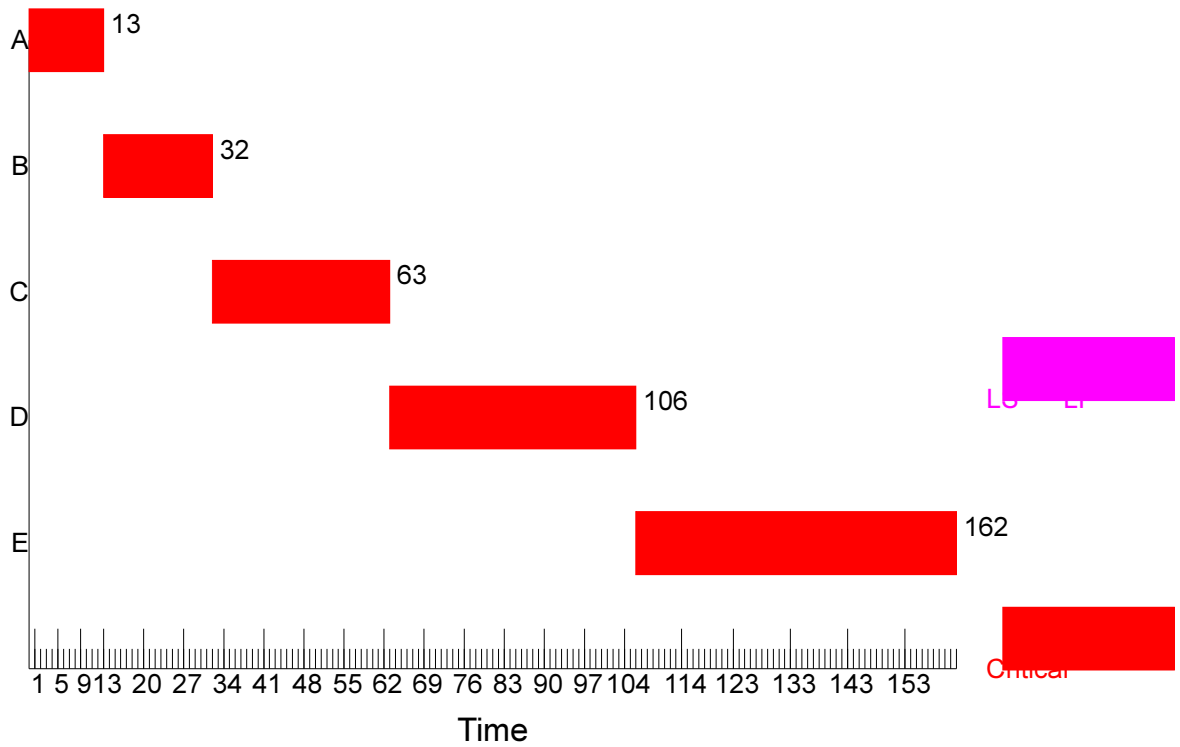
Project completion time = 162  
 Project standard deviation = 21.35

Activity	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack	Standard Deviation
A	13	0	13	0	13	0	4
B	19	13	32	13	32	0	6
C	31	32	63	32	63	0	8
D	43	63	106	63	106	0	12
E	56	106	162	106	162	0	14

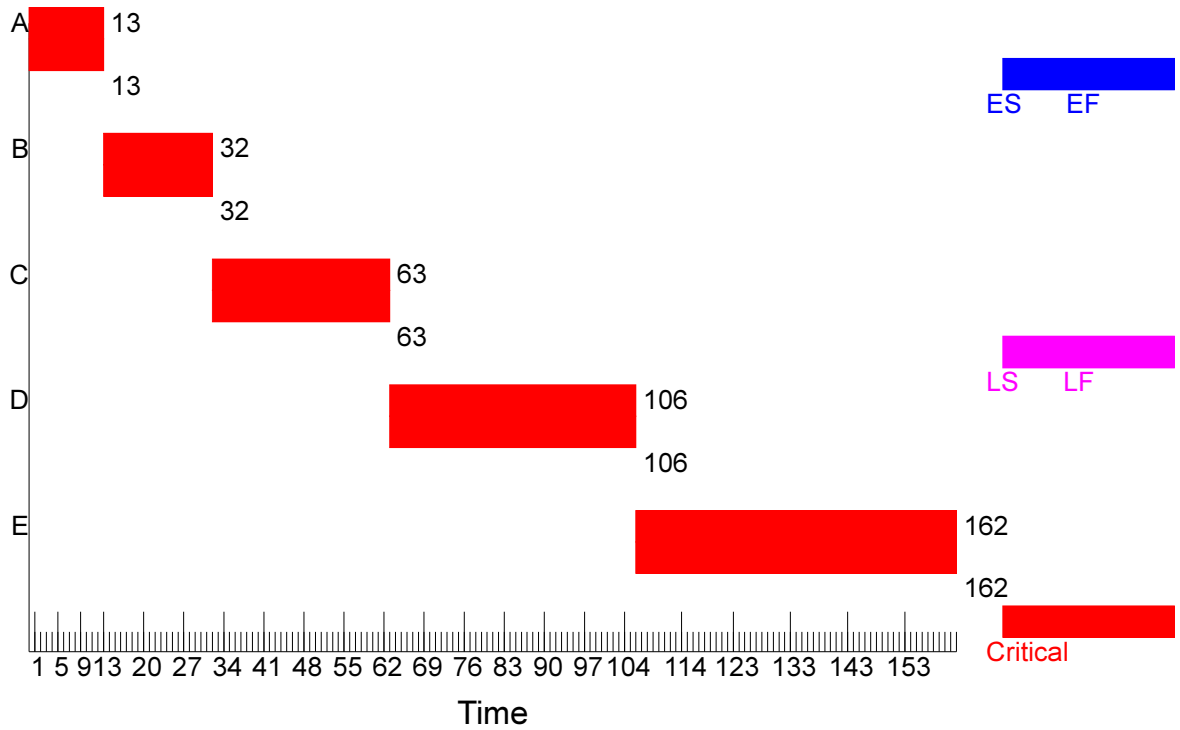
(untitled)  
 Gantt chart (Early times)



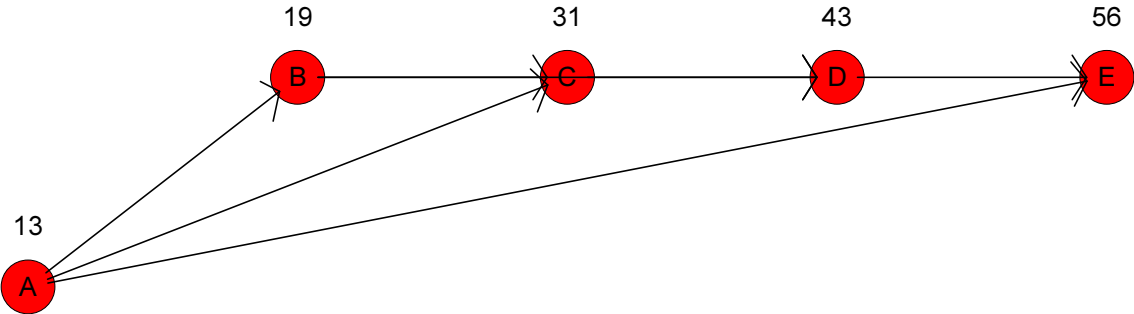
(untitled)  
Gantt chart (Late times)



(untitled)  
Gantt chart (Early and Late times)



(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Mean, Std dev given

Problem title: (untitled)

Method: Mean, Std dev given

Network type: Immediate predecessor list

**Results -----**

Activity	Precedences
A	
B	
C	
D	
E	D
F	A, B
G	C, D
H	

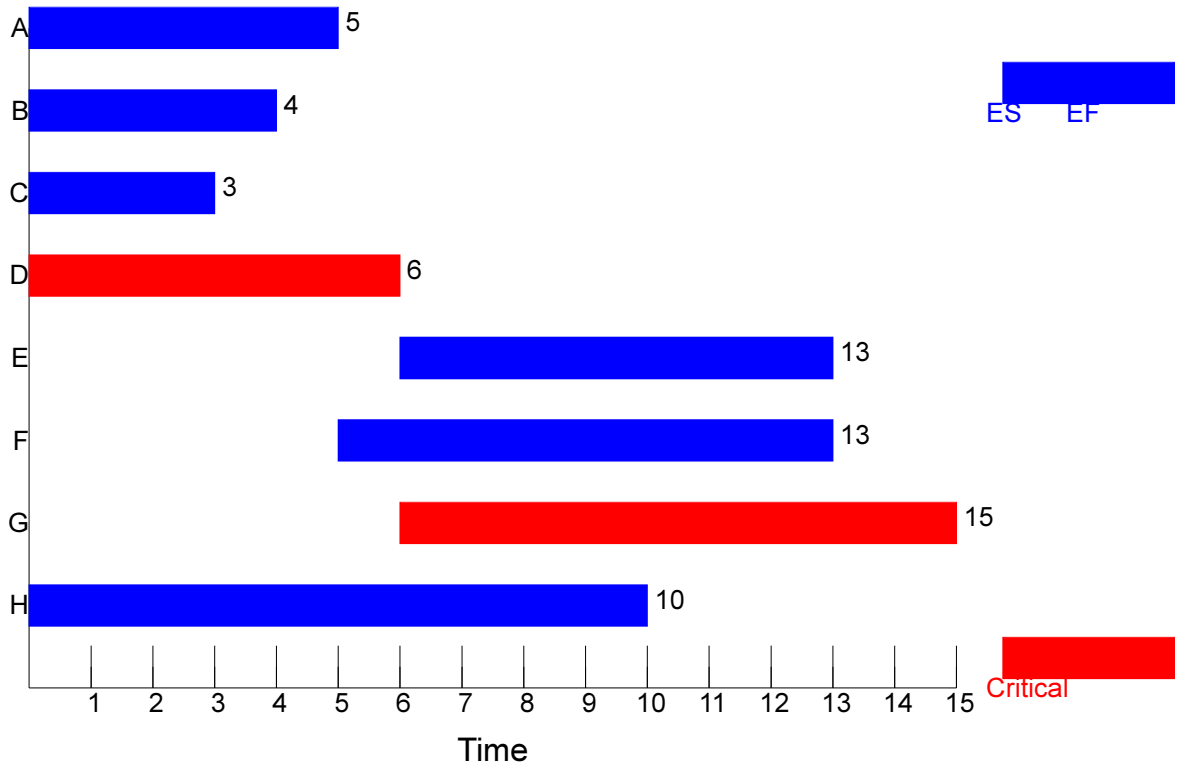
**Project completion time = 15**

**Project standard deviation = .57**

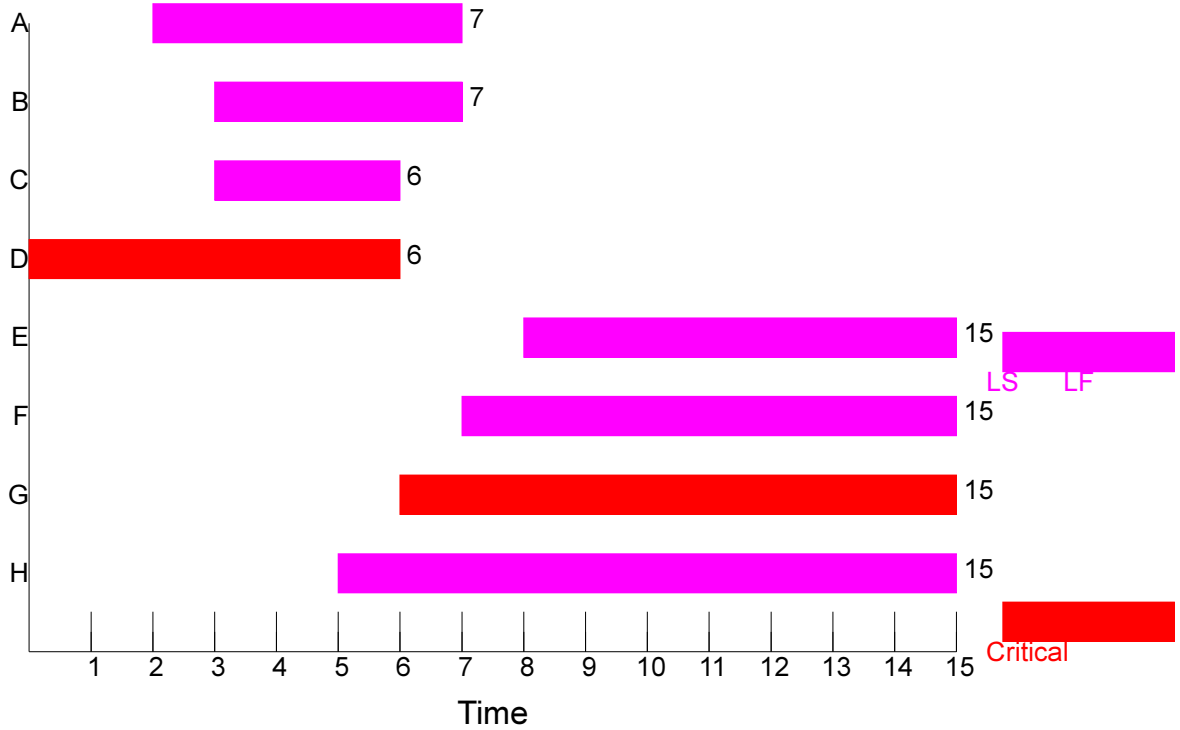
	Activity time	<b>Early Start</b>	<b>Early Finish</b>	<b>Late Start</b>	<b>Late Finish</b>	<b>Slack</b>	<b>Standard Deviation</b>
A	5	0	5	2	7	2	.79
B	4	0	4	3	7	3	.81
C	3	0	3	3	6	3	.67
D	6	0	6	0	6	0	.56
E	7	6	13	8	15	2	.76
F	8	5	13	7	15	2	.33
G	9	6	15	6	15	0	.1
H	10	0	10	5	15	5	.5



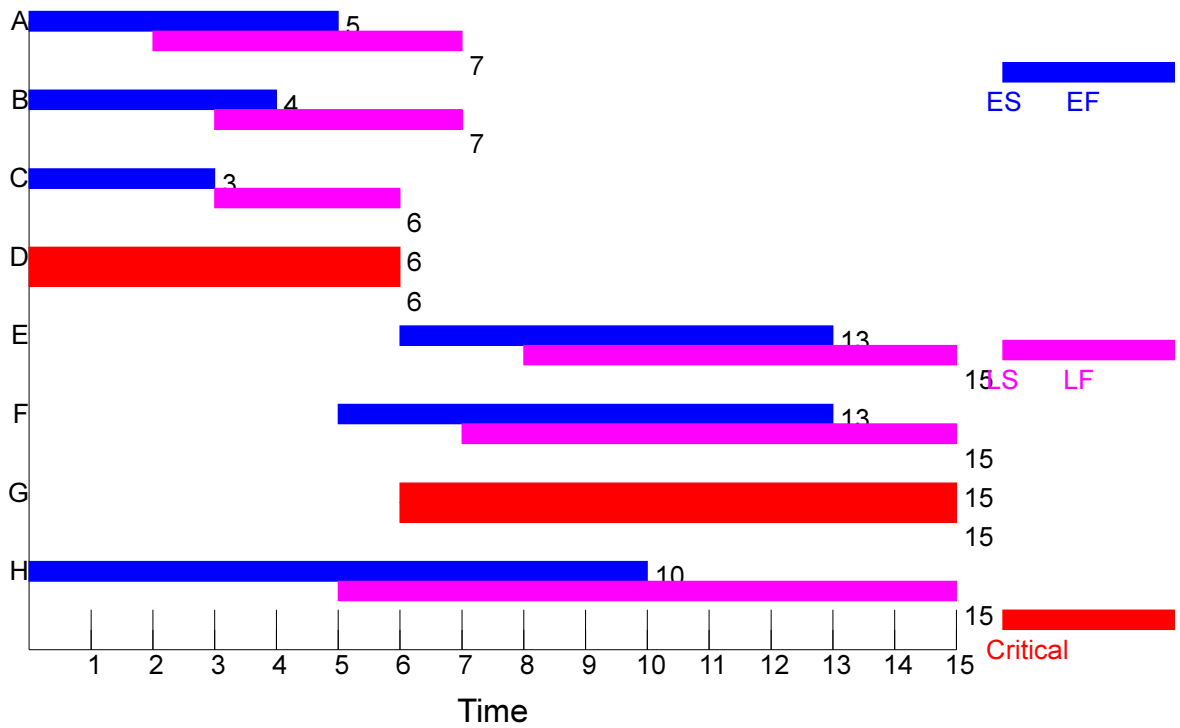
(untitled)  
Gantt chart (Early times)



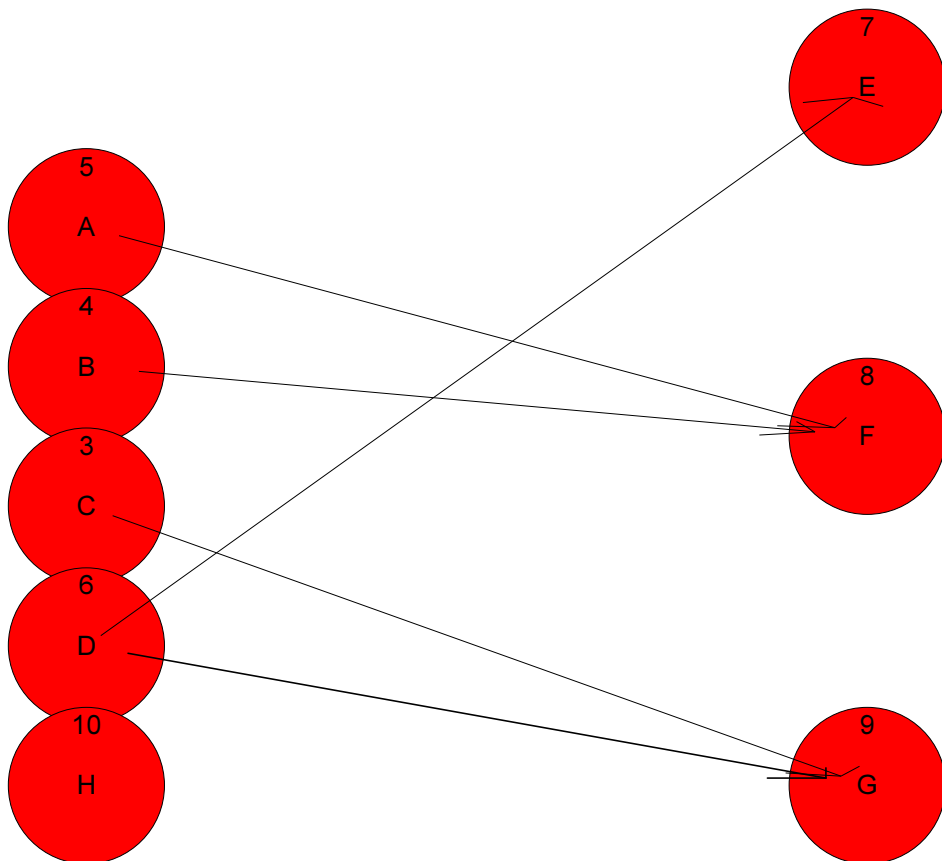
(untitled)  
Gantt chart (Late times)



(untitled)  
Gantt chart (Early and Late times)



(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Mean, Std dev given  
 Problem title: (untitled)  
 Method: Mean, Std dev given  
 Network type: Immediate predecessor list

**Results -----**

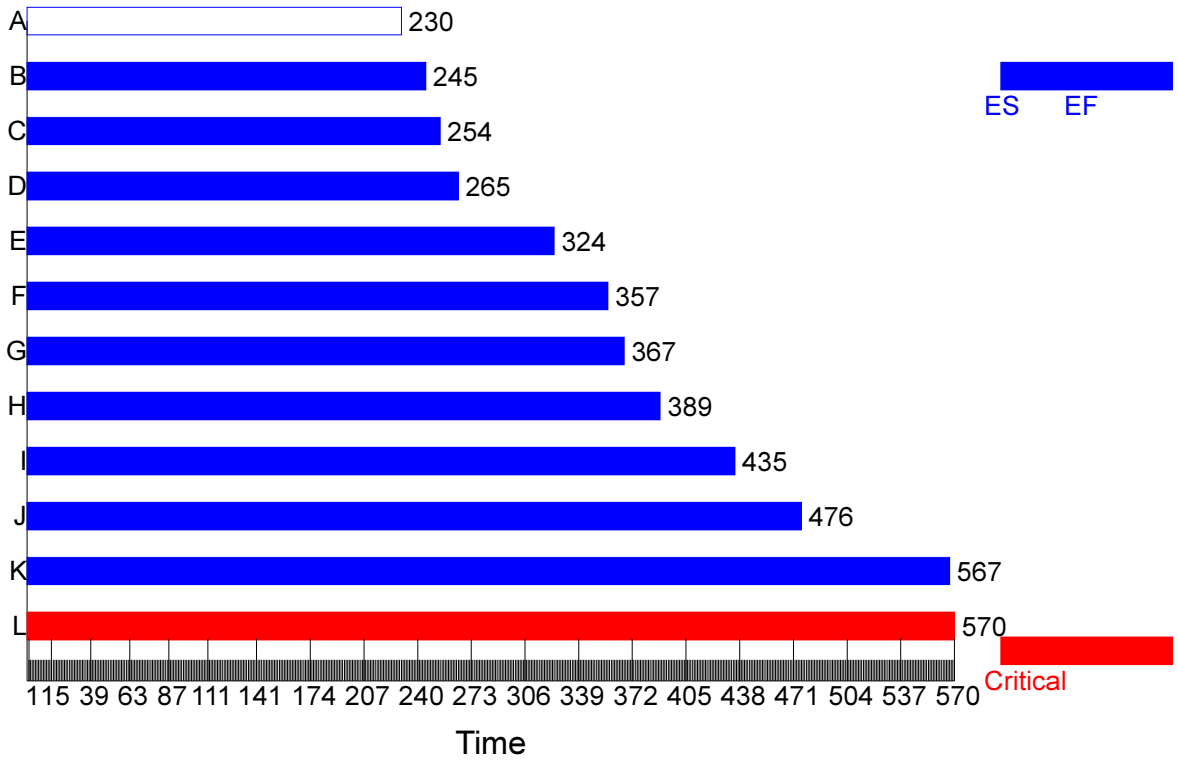
Activity                   Precedences

A  
 B  
 C  
 D  
 E  
 F  
 G  
 H  
 I  
 J  
 K  
 L

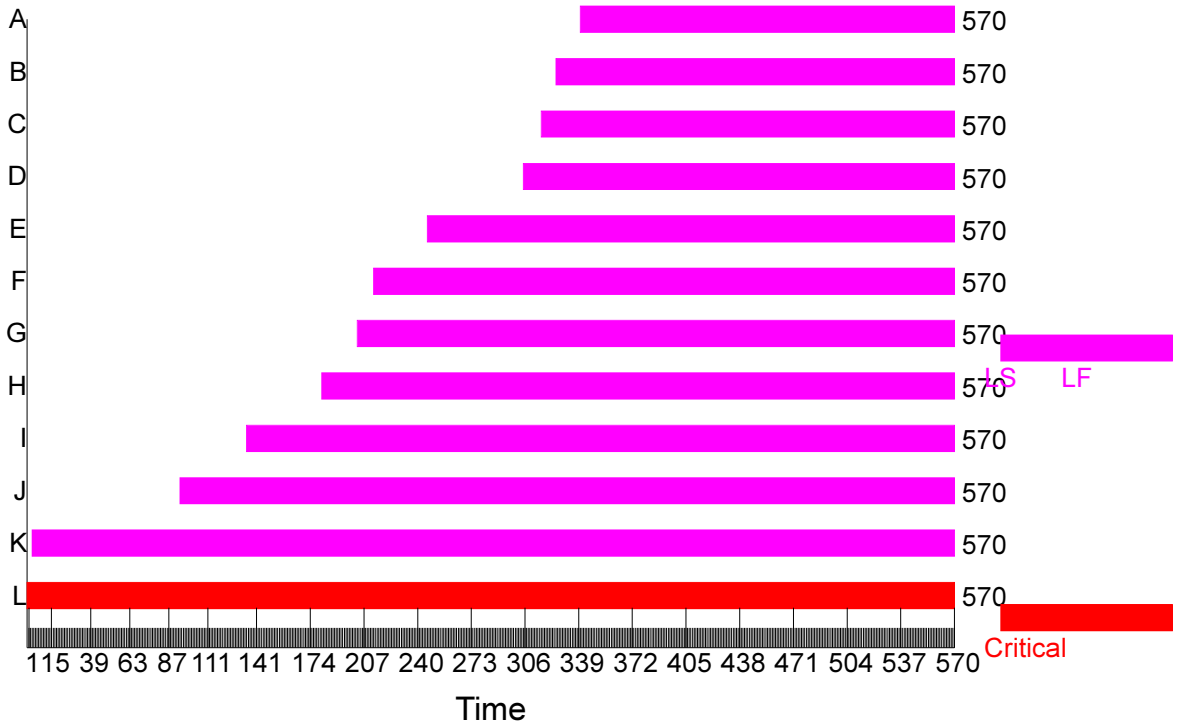
**Project completion time = 570**  
**Project standard deviation = .76**

	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack	Standard Deviation
A	230	0	230	340	570	340	.5
B	245	0	245	325	570	325	.6
C	254	0	254	316	570	316	.75
D	265	0	265	305	570	305	.1
E	324	0	324	246	570	246	.15
F	357	0	357	213	570	213	.18
G	367	0	367	203	570	203	.2
H	389	0	389	181	570	181	.3
I	435	0	435	135	570	135	.45
J	476	0	476	94	570	94	.55
K	567	0	567	3	570	3	.65
L	570	0	570	0	570	0	.76

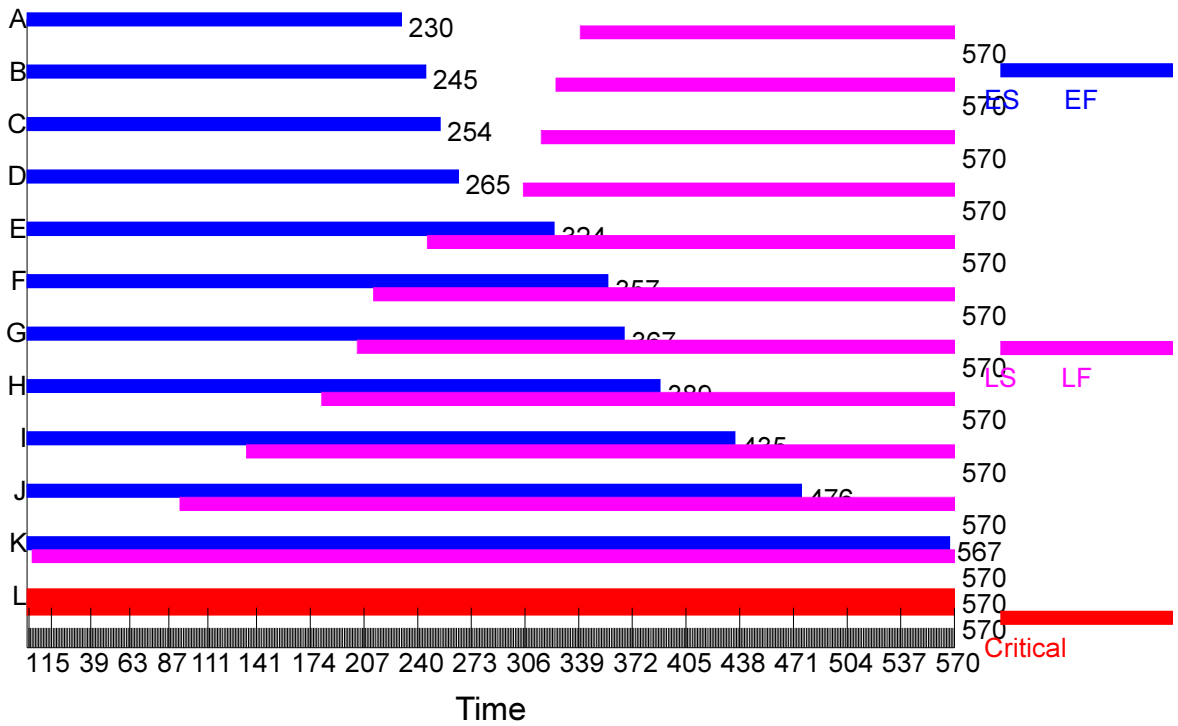
(untitled)  
Gantt chart (Early times)



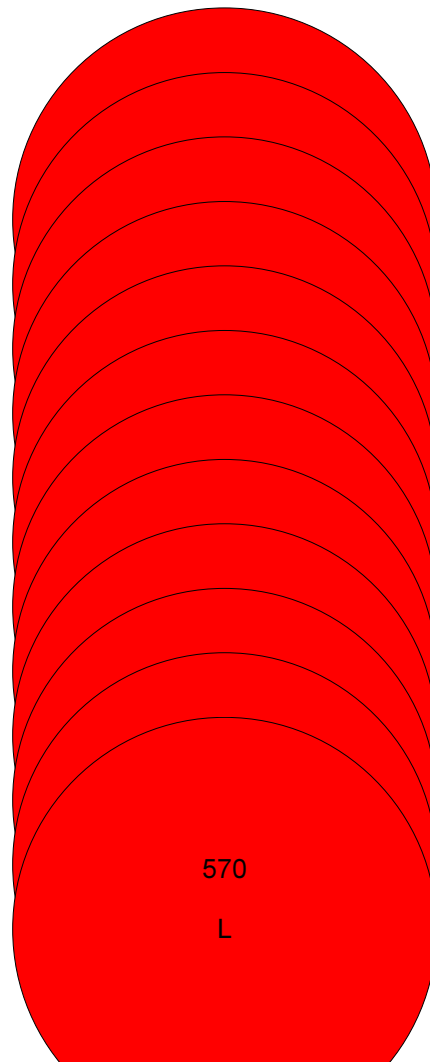
(untitled)  
Gantt chart (Late times)



(untitled)  
Gantt chart (Early and Late times)



(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Mean, Std dev given  
 Problem title: (untitled)  
 Method: Mean, Std dev given  
 Network type: Immediate predecessor list

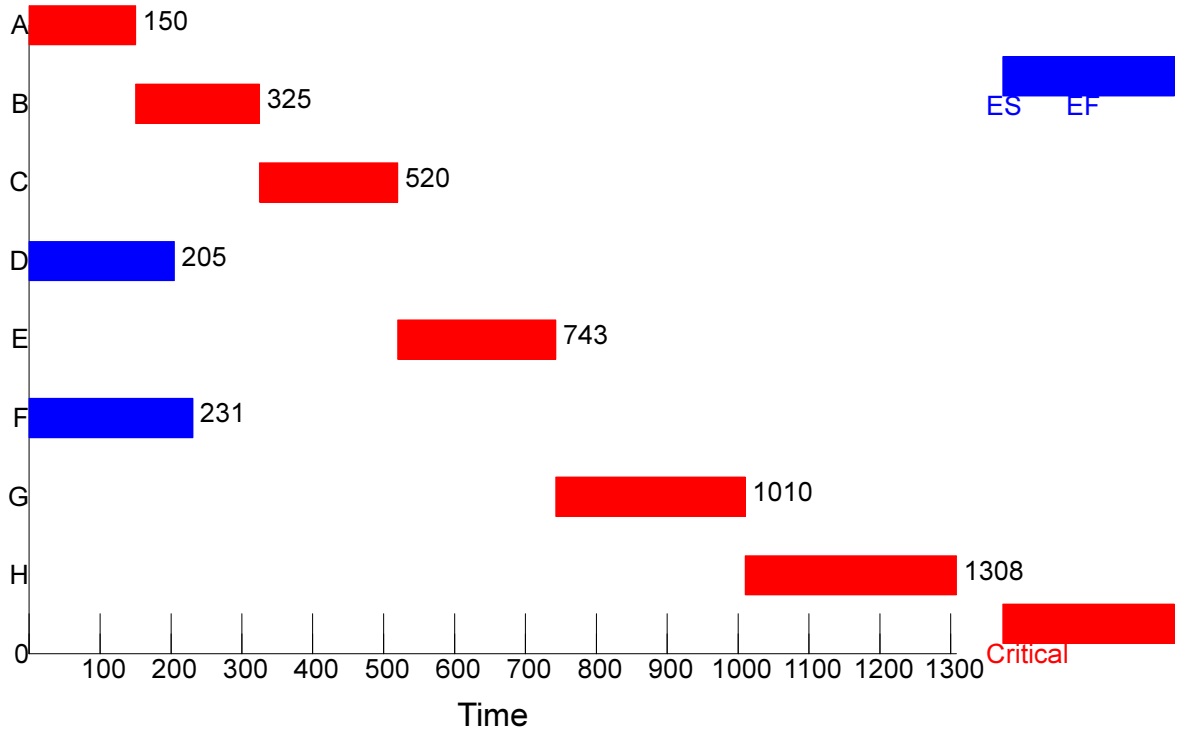
**Results** -----

Activity                   Precedences  
 A  
 B                            A  
 C                            B  
 D  
 E                            C  
 F  
 G                            E  
 H                            F, G

**Project completion time = 1308**  
**Project standard deviation = 46.45**

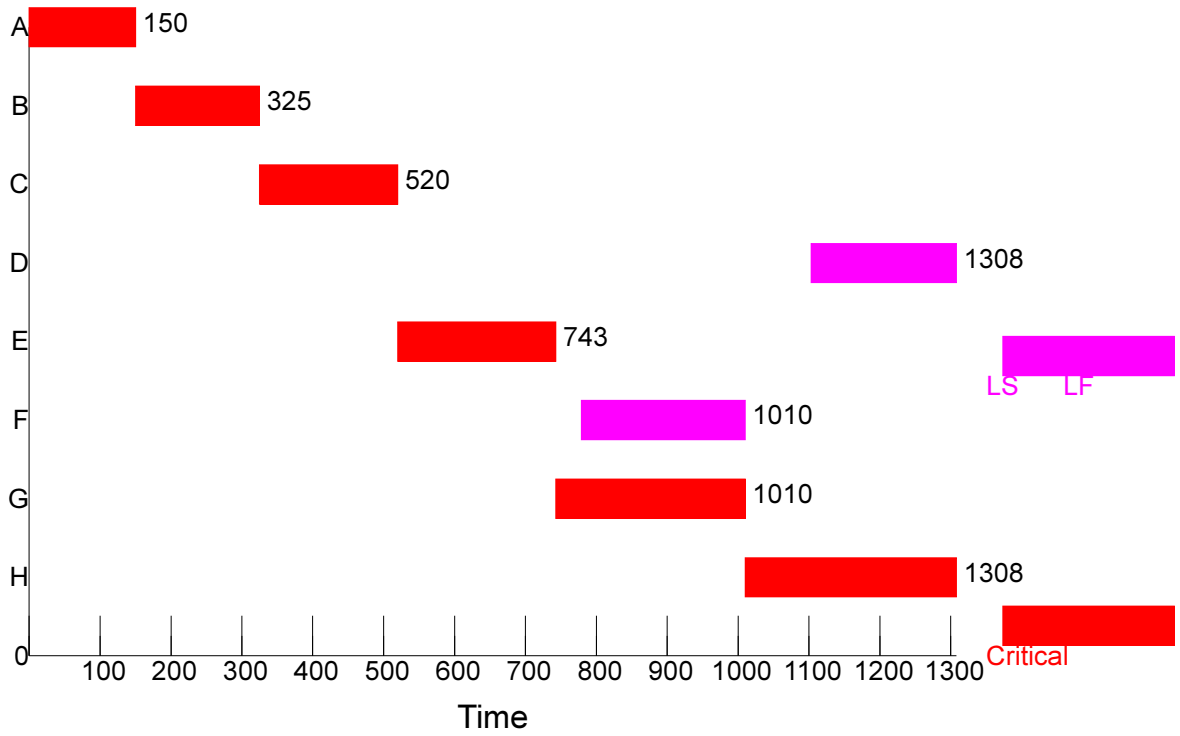
Activity	time	Early Start	Early Finish	Late Start	Late Finish	Slack	Standard Deviation
A	150	0	150	0	150	0	12
B	175	150	325	150	325	0	14
C	195	325	520	325	520	0	16
D	205	0	205	1103	1308	1103	18
E	223	520	743	520	743	0	19
F	231	0	231	779	1010	779	21
G	267	743	1010	743	1010	0	24
H	298	1010	1308	1010	1308	0	25

(untitled)  
 Gantt chart (Early times)

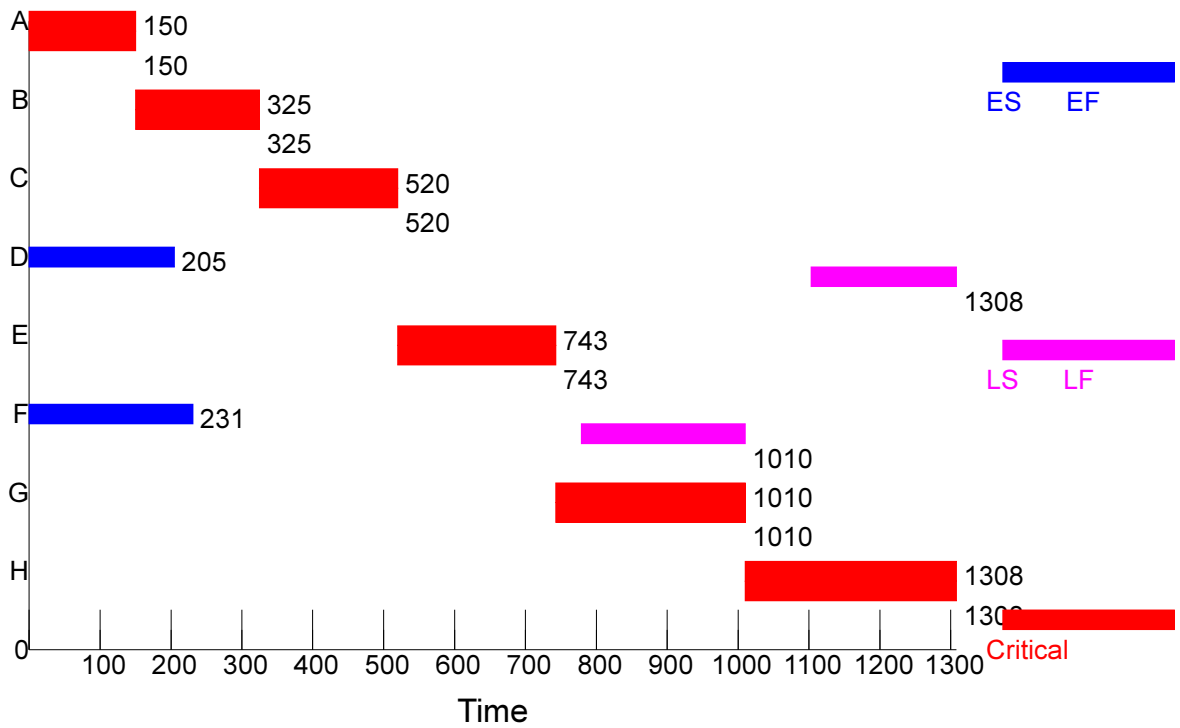




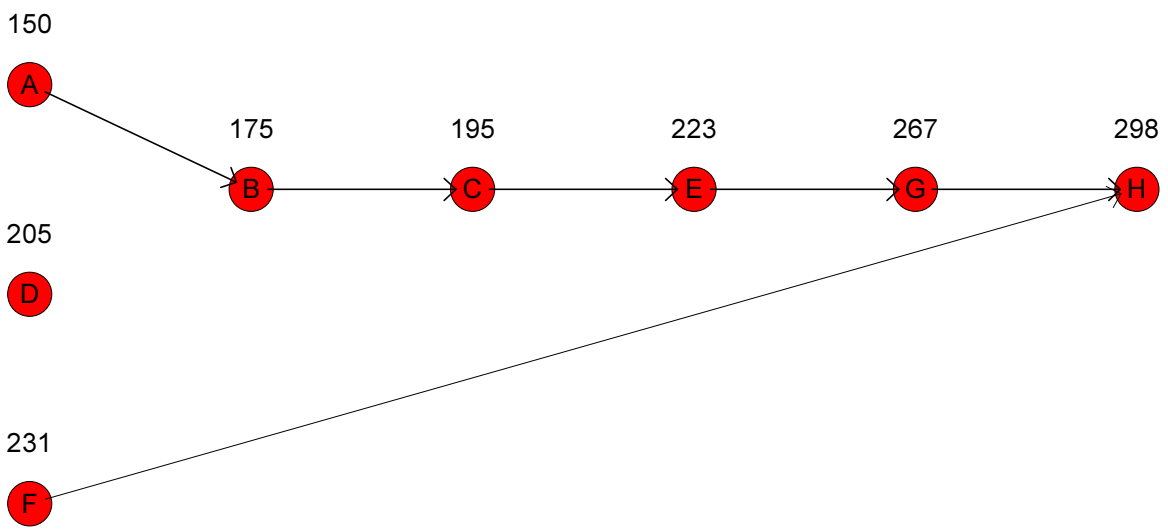
(untitled)  
Gantt chart (Late times)



(untitled)  
Gantt chart (Early and Late times)



(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Mean, Std dev given  
 Problem title: (untitled)  
 Method: Mean, Std dev given  
 Network type: Immediate predecessor list

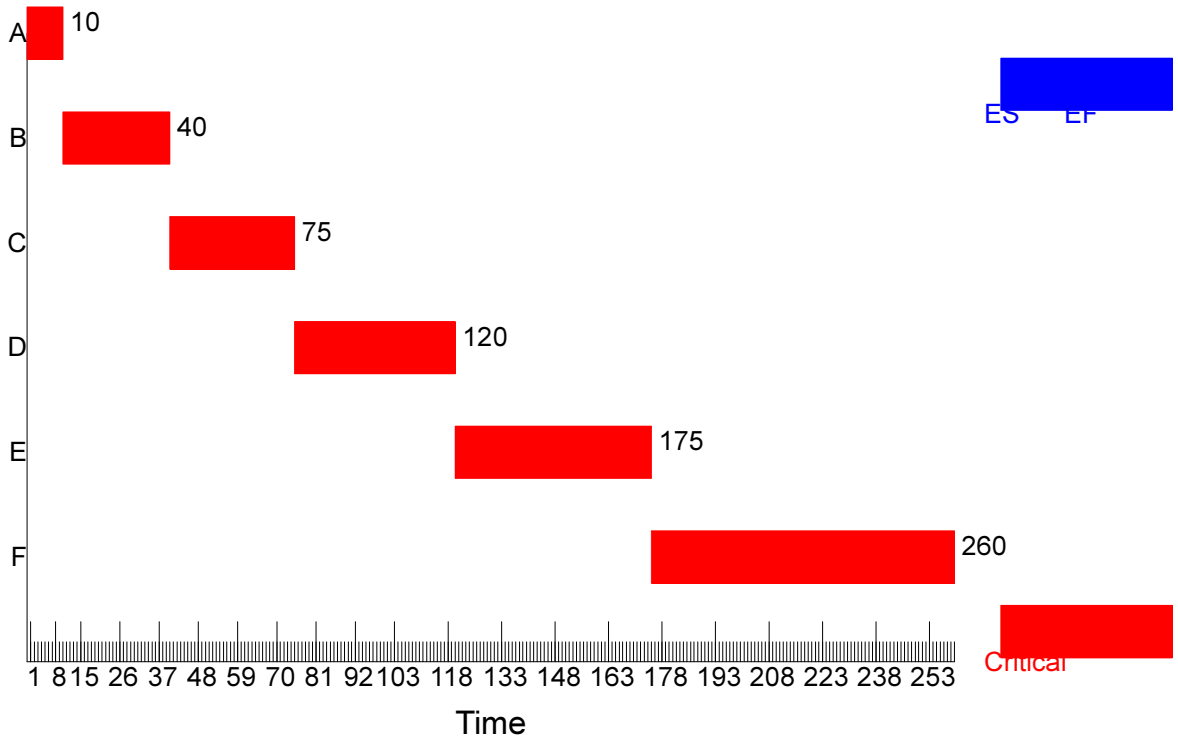
**Results** -----

Activity                   Precedences  
 A  
 B                            A  
 C                            B  
 D                            C  
 E                            D  
 F                            E

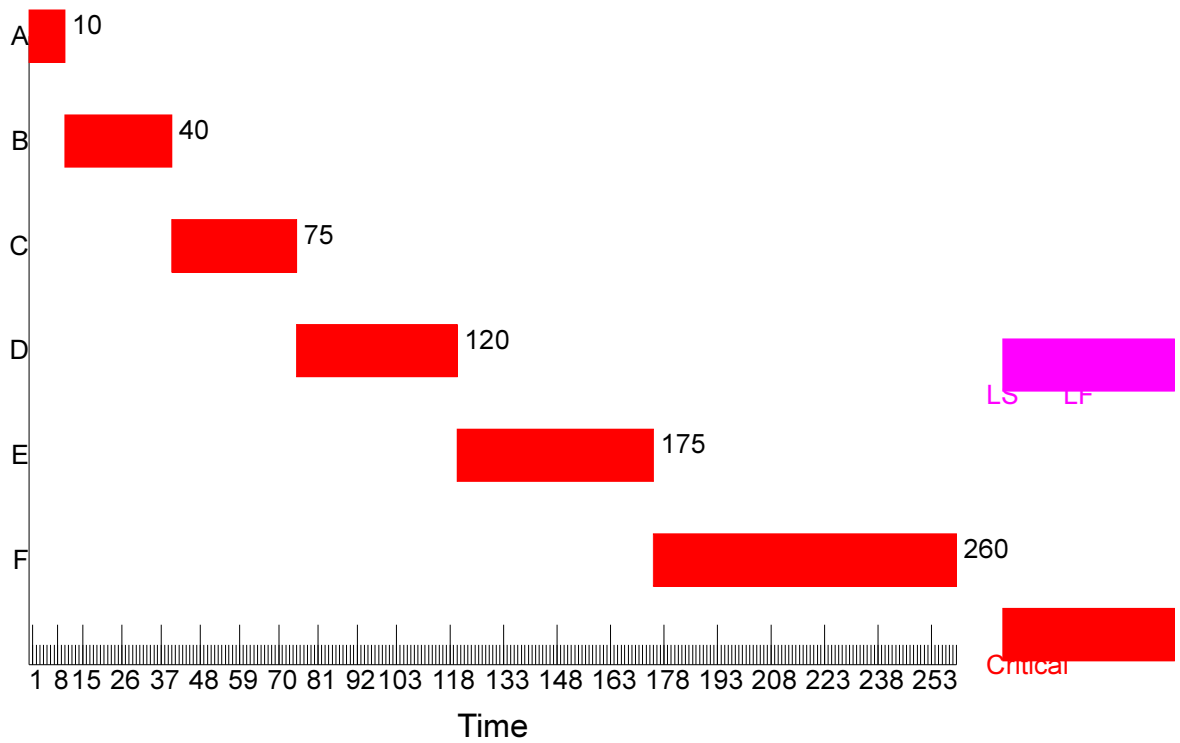
Project completion time = 260  
 Project standard deviation = 3.46

Activity	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack	Standard Deviation
A	10	0	10	0	10	0	1
B	30	10	40	10	40	0	1
C	35	40	75	40	75	0	1
D	45	75	120	75	120	0	2
E	55	120	175	120	175	0	1
F	85	175	260	175	260	0	2

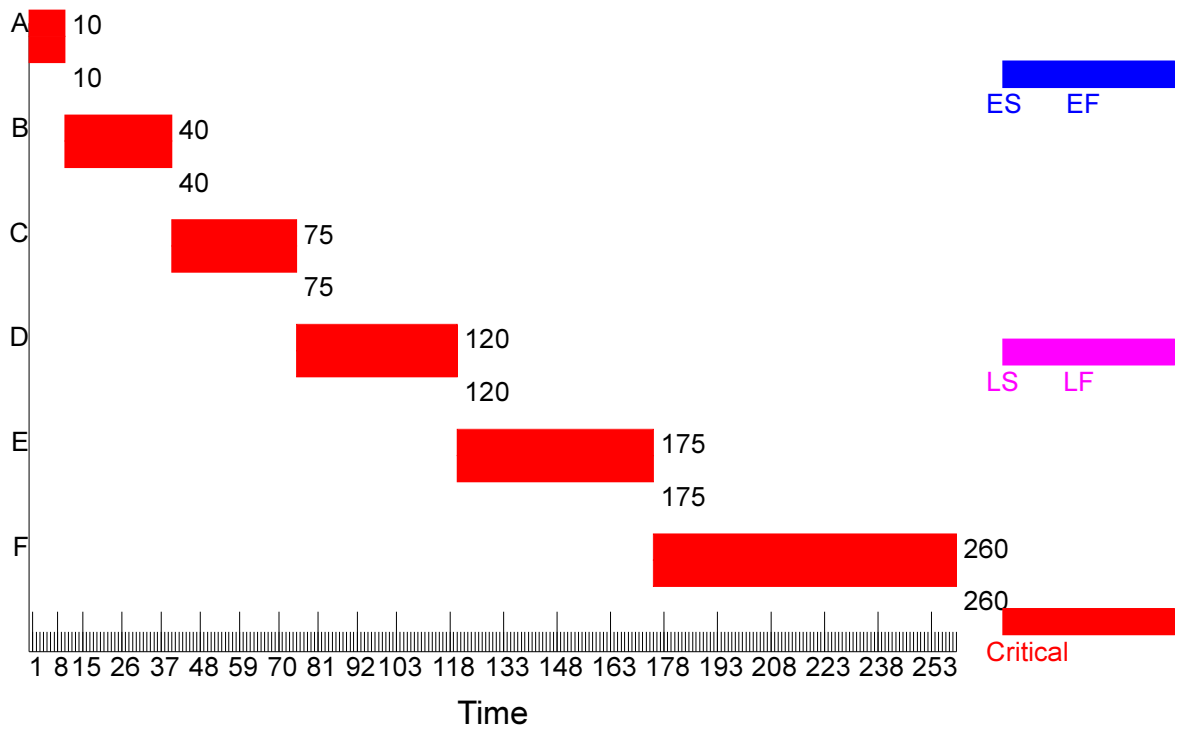
(untitled)  
 Gantt chart (Early times)



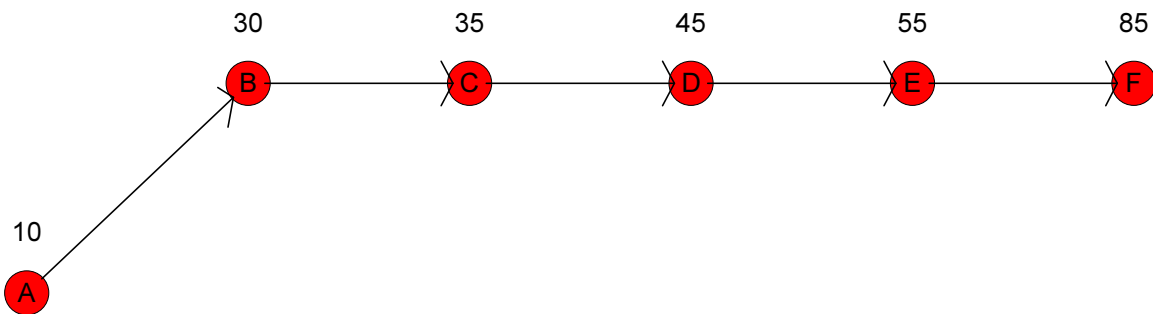
(untitled)  
Gantt chart (Late times)



(untitled)  
Gantt chart (Early and Late times)



(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Mean, Std dev given  
 Problem title: (untitled)  
 Method: Mean, Std dev given  
 Network type: Immediate predecessor list

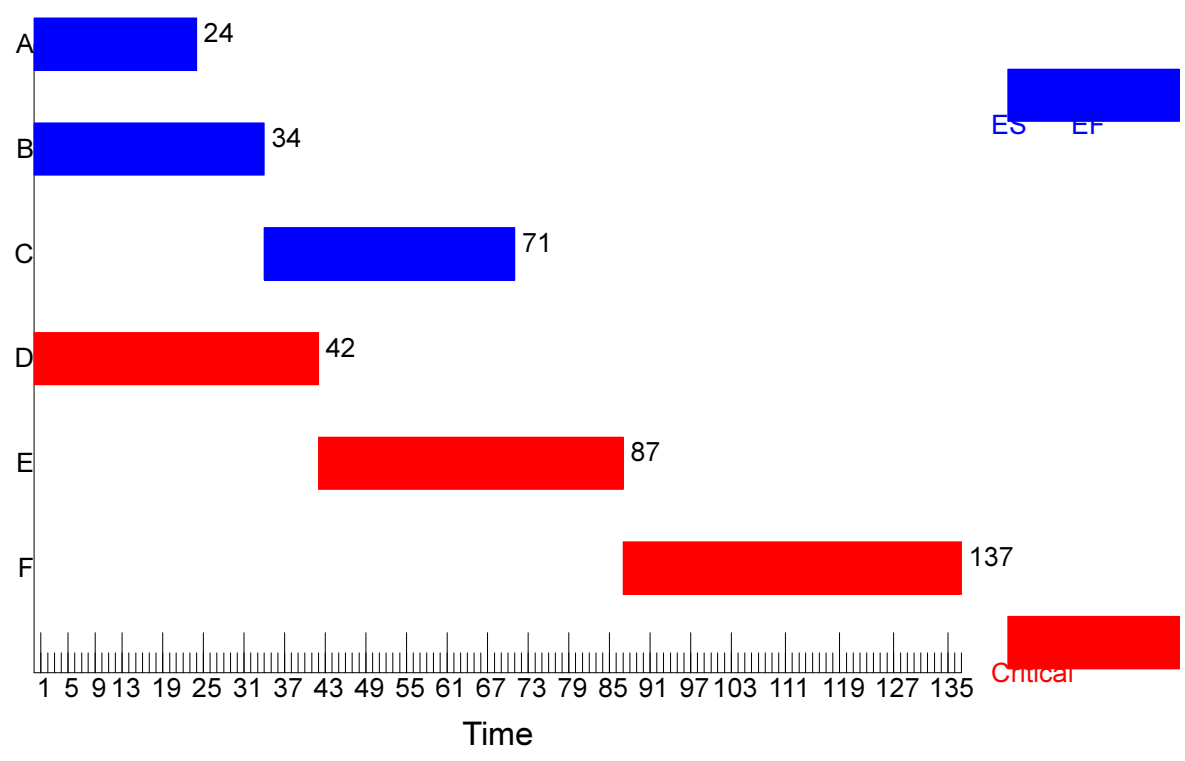
**Results -----**

Activity                   Precedences  
 A  
 B  
 C                         A, B  
 D  
 E                         D  
 F                         A, E

Project completion time = 137  
 Project standard deviation = 9.03

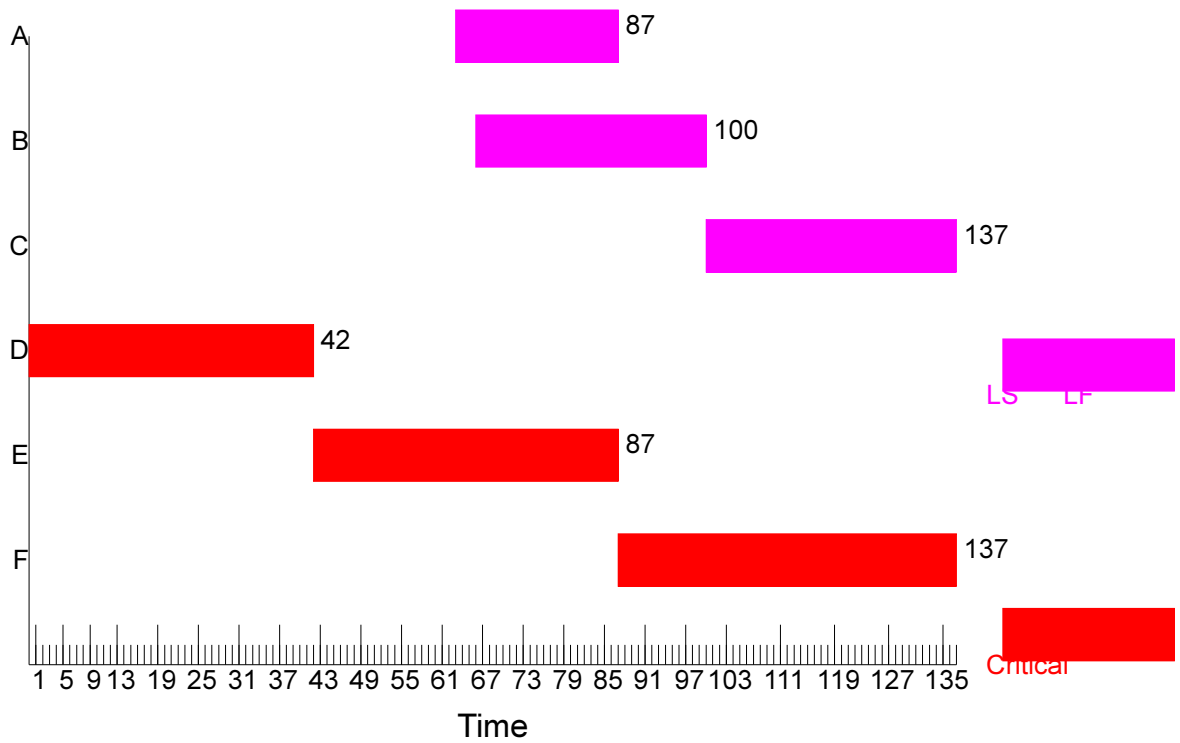
Activity	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack	Standard Deviation
A	24	0	24	63	87	63	2
B	34	0	34	66	100	66	3
C	37	34	71	100	137	66	3.3
D	42	0	42	0	42	0	4.5
E	45	42	87	42	87	0	7.6
F	50	87	137	87	137	0	1.9

(untitled)  
 Gantt chart (Early times)

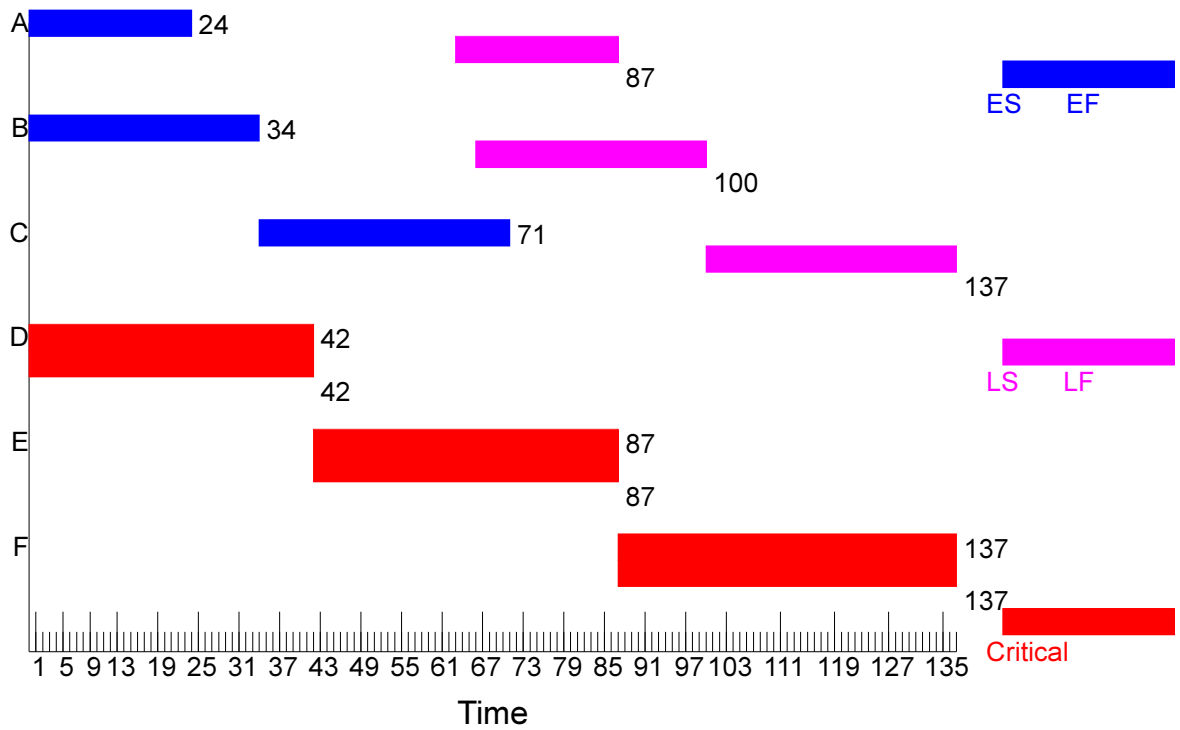




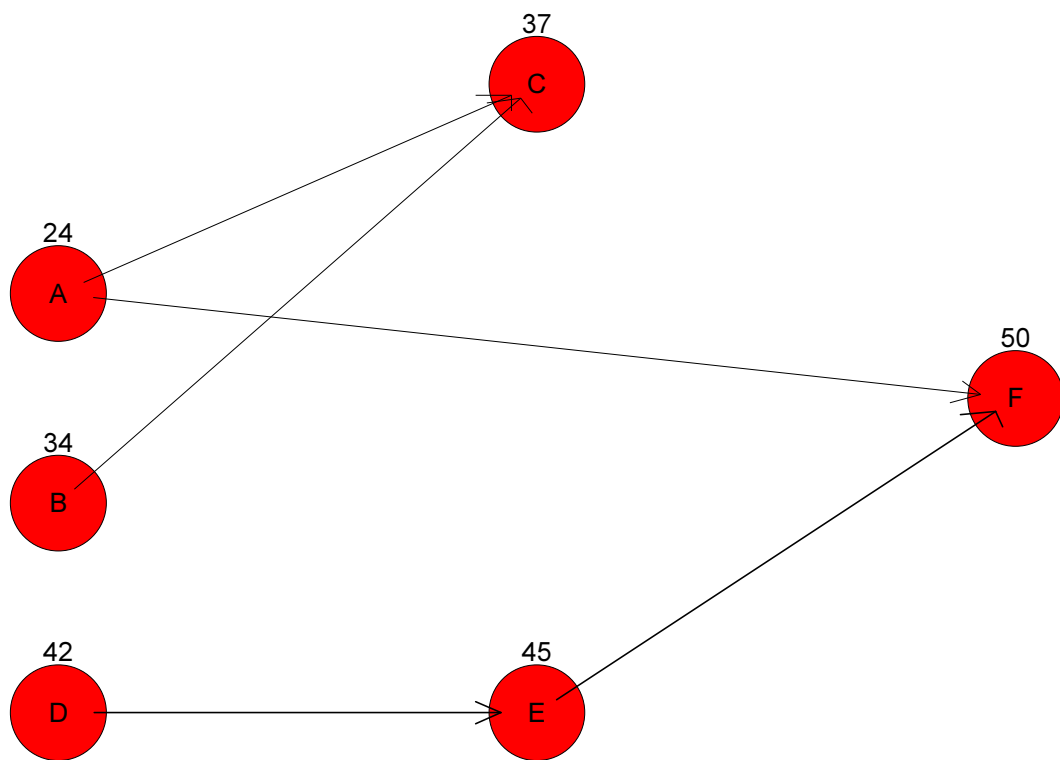
(untitled)  
Gantt chart (Late times)



(untitled)  
Gantt chart (Early and Late times)



(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Mean, Std dev given  
 Problem title: (untitled)  
 Method: Mean, Std dev given  
 Network type: Start/end node numbers

**Results** -----

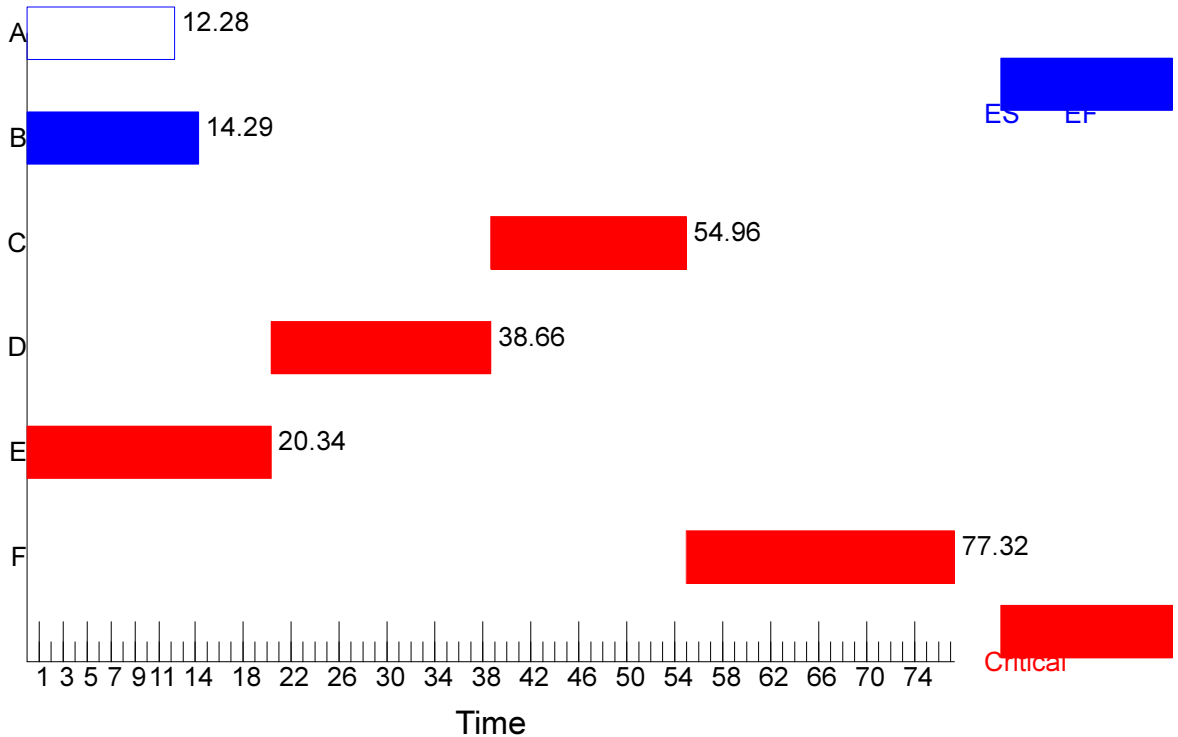
**Project completion time = 77.32**  
**Project standard deviation = 1.1**

	Start node	End node	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack
A	6	3	12.28	0	12.28	26.38	38.66	26.38
B	1	0	14.29	0	14.29	63.03	77.32	63.03
C	3	2	16.3	38.66	54.96	38.66	54.96	0
D	4	3	18.32	20.34	38.66	20.34	38.66	0
E	5	4	20.34	0	20.34	0	20.34	0
F	2	0	22.36	54.96	77.32	54.96	77.32	0

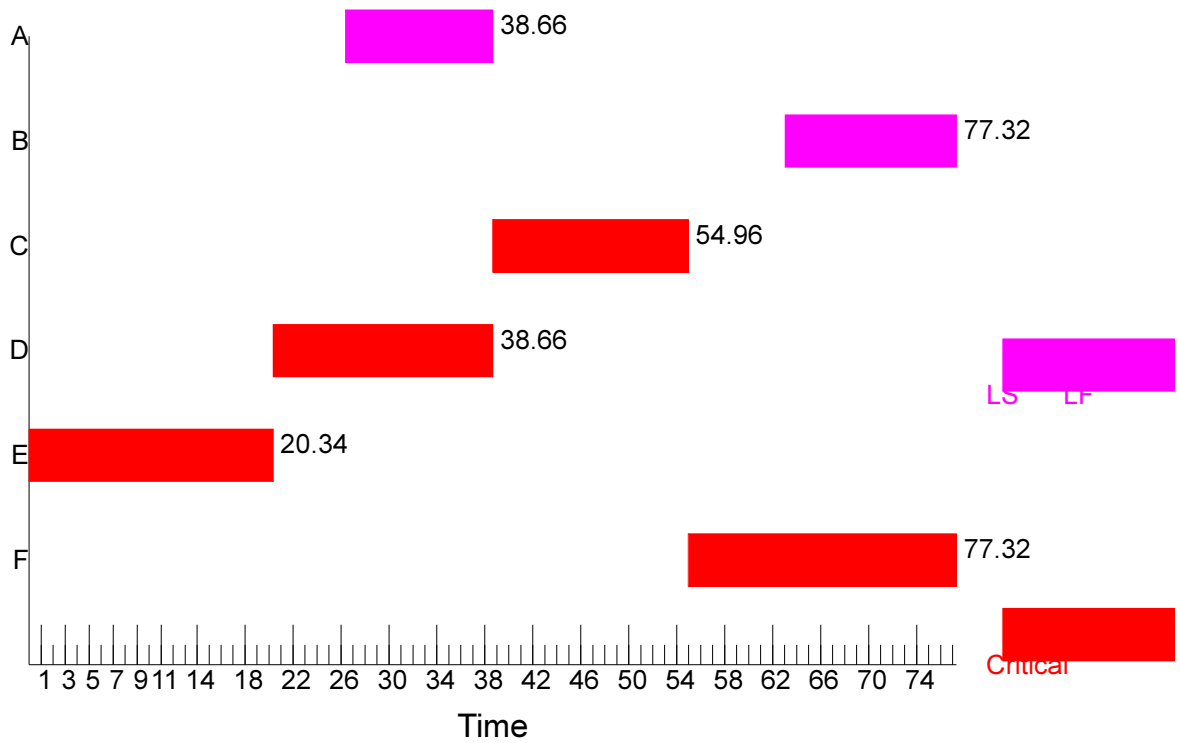
**Standard Deviation**

A	.1
B	.15
C	.3
D	.45
E	.6
F	.75

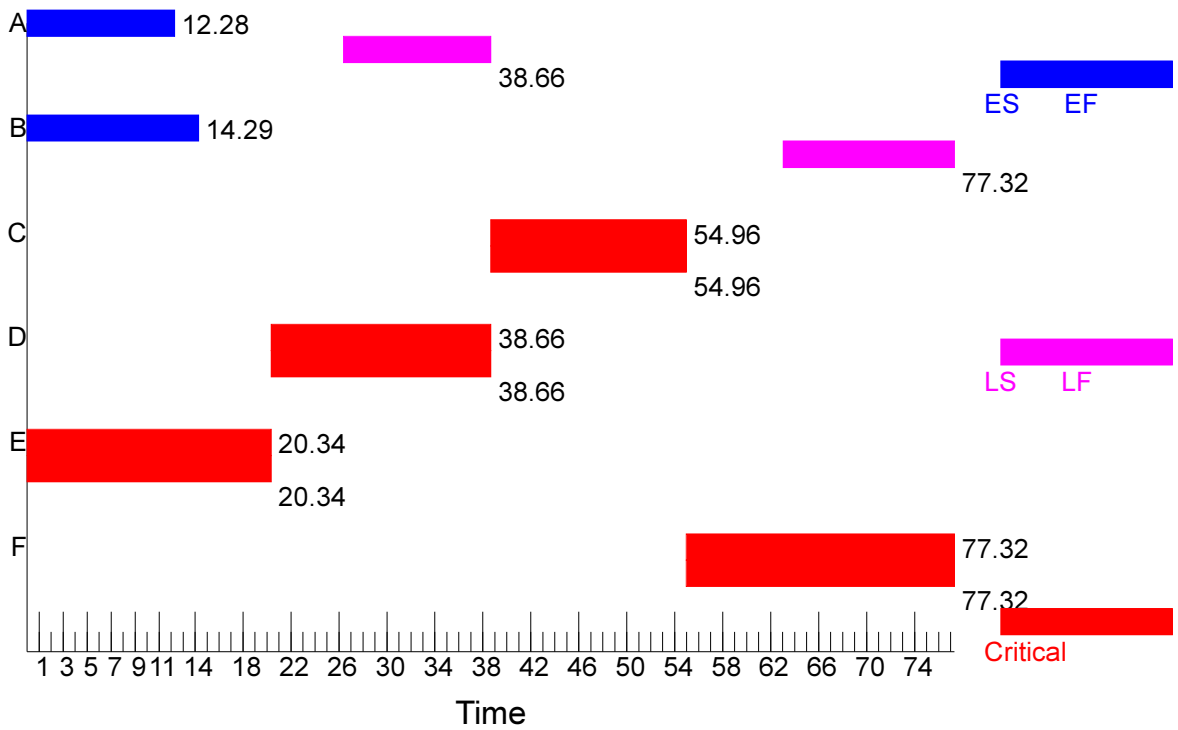
(untitled)  
 Gantt chart (Early times)



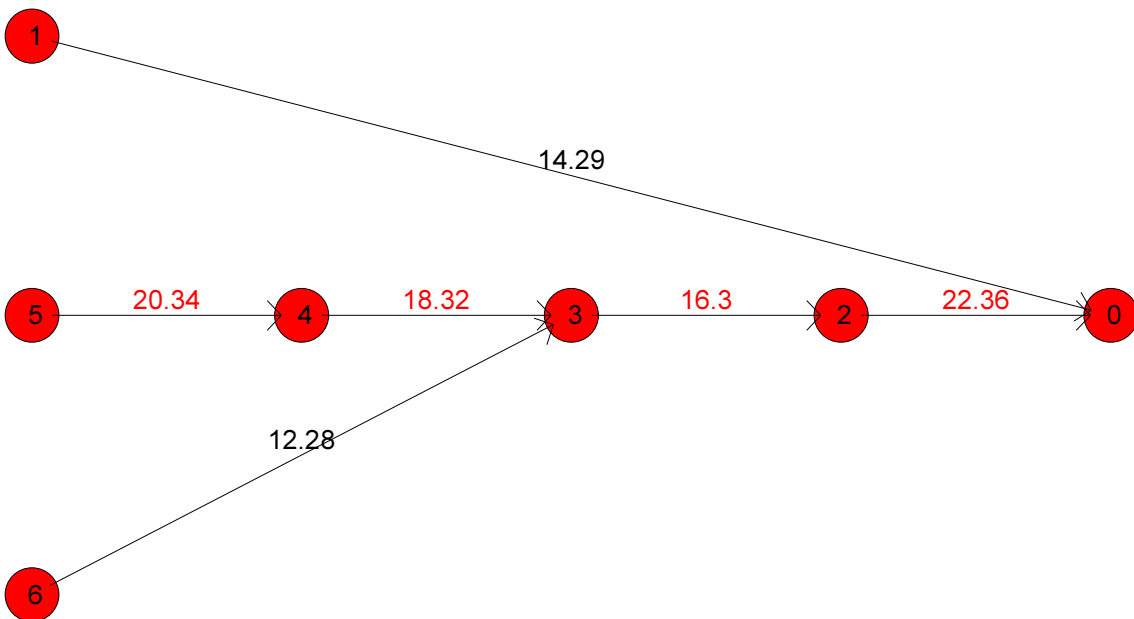
(untitled)  
Gantt chart (Late times)



(untitled)  
Gantt chart (Early and Late times)



(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Mean, Std dev given  
 Problem title: (untitled)  
 Method: Mean, Std dev given  
 Network type: Immediate predecessor list

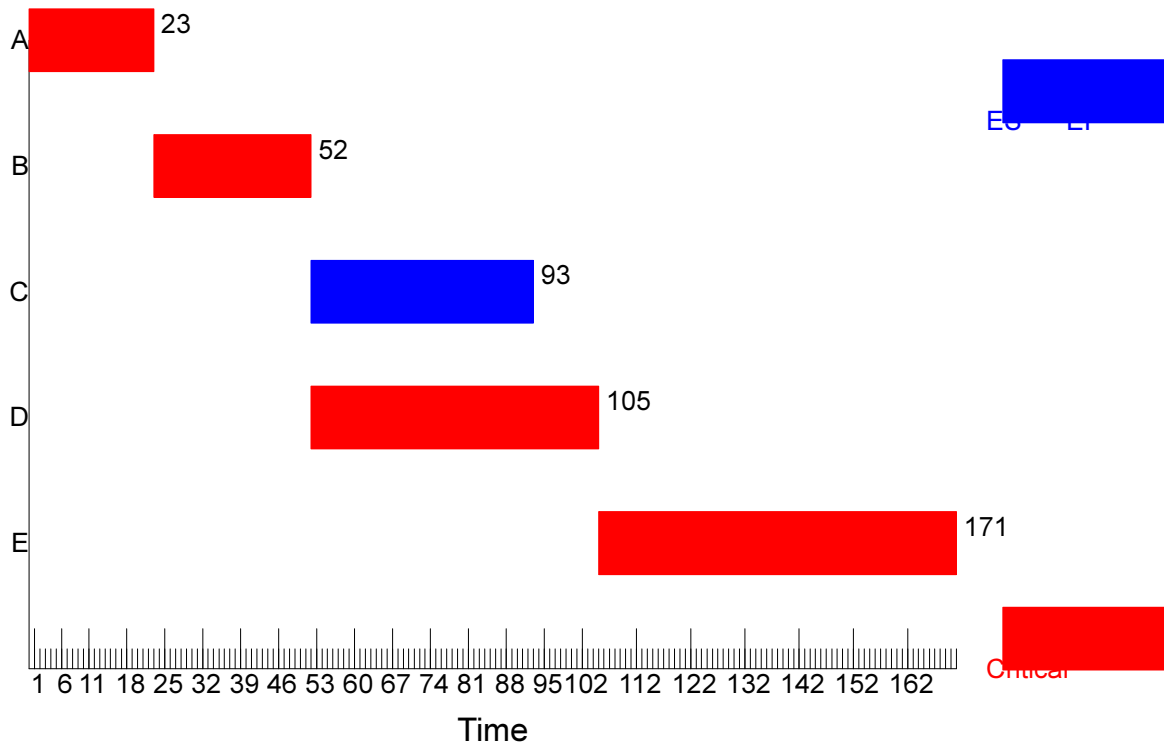
**Results** -----

Activity                   Precedences  
 A  
 B                            A  
 C                            B  
 D                            B  
 E                            D, C

**Project completion time = 171**  
**Project standard deviation = 38.88**

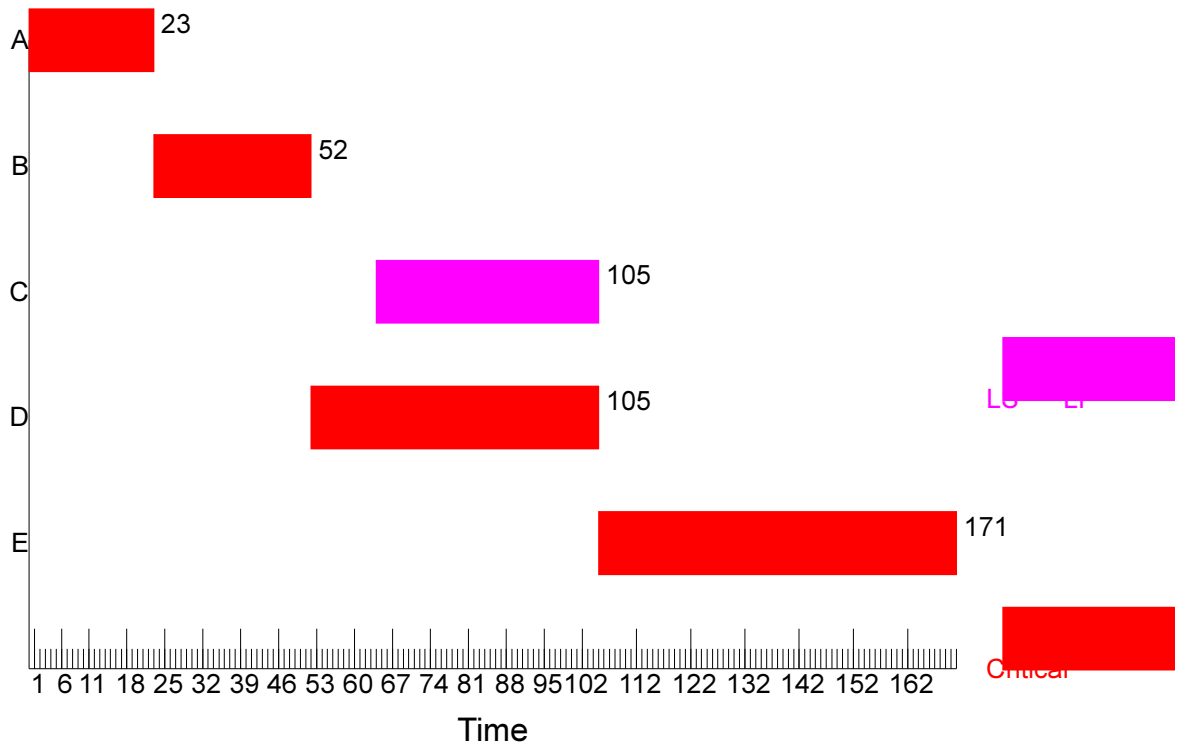
Activity	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack	Standard Deviation
A	23	0	23	0	23	0	14
B	29	23	52	23	52	0	16
C	41	52	93	64	105	12	18
D	53	52	105	52	105	0	22
E	66	105	171	105	171	0	24

(untitled)  
 Gantt chart (Early times)

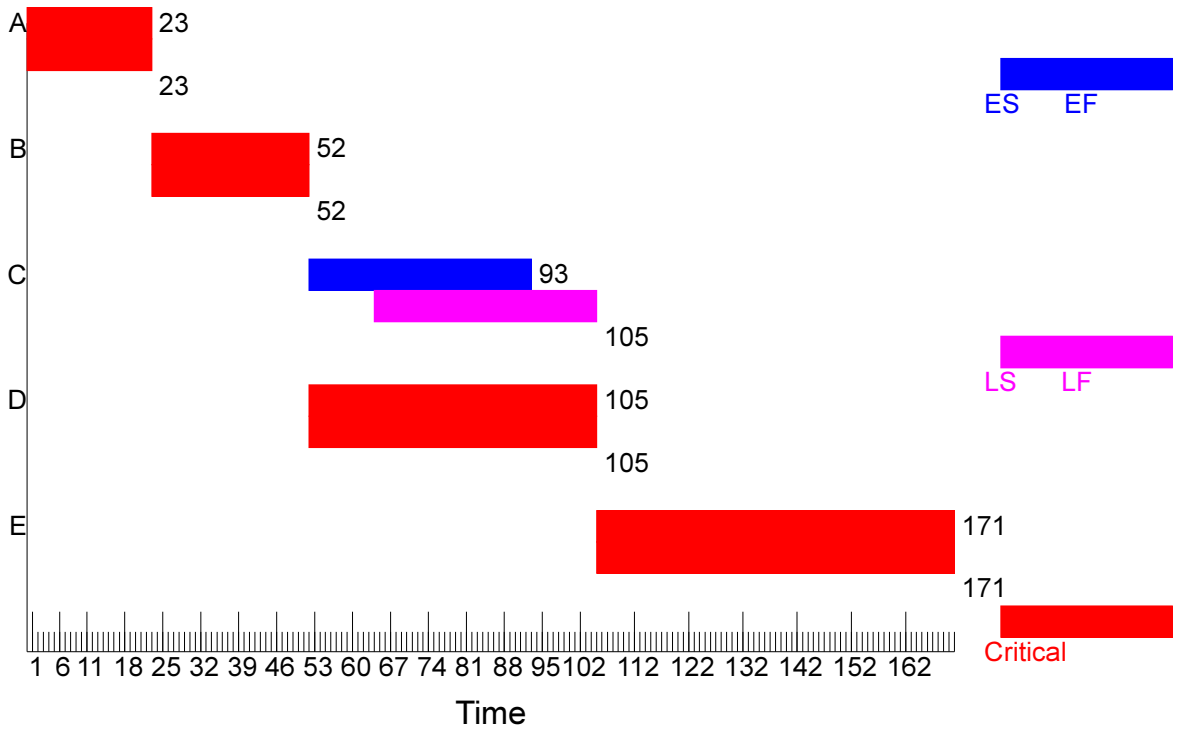




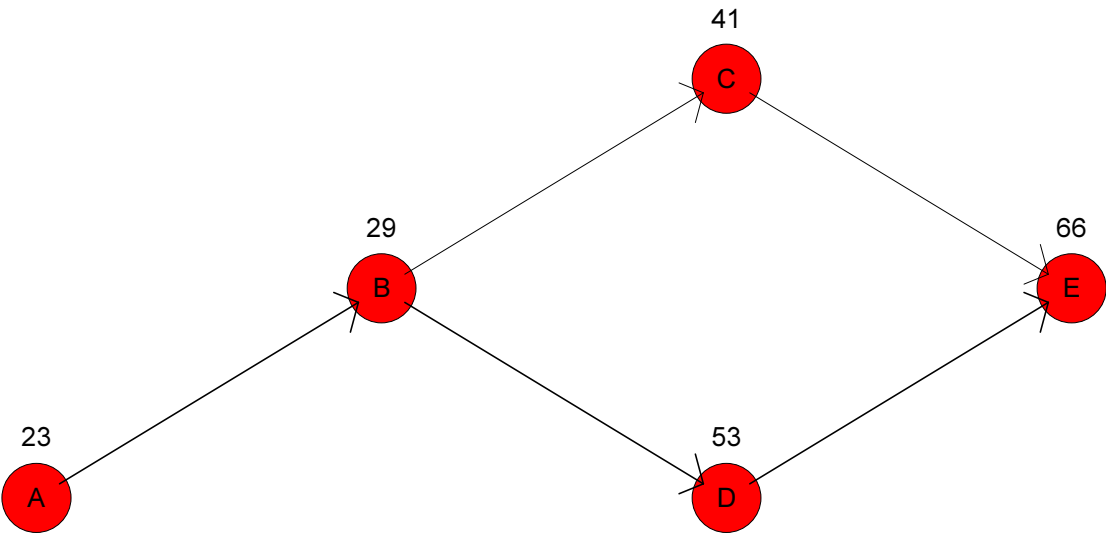
(untitled)  
Gantt chart (Late times)



(untitled)  
Gantt chart (Early and Late times)



(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Mean, Std dev given  
 Problem title: (untitled)  
 Method: Mean, Std dev given  
 Network type: Immediate predecessor list

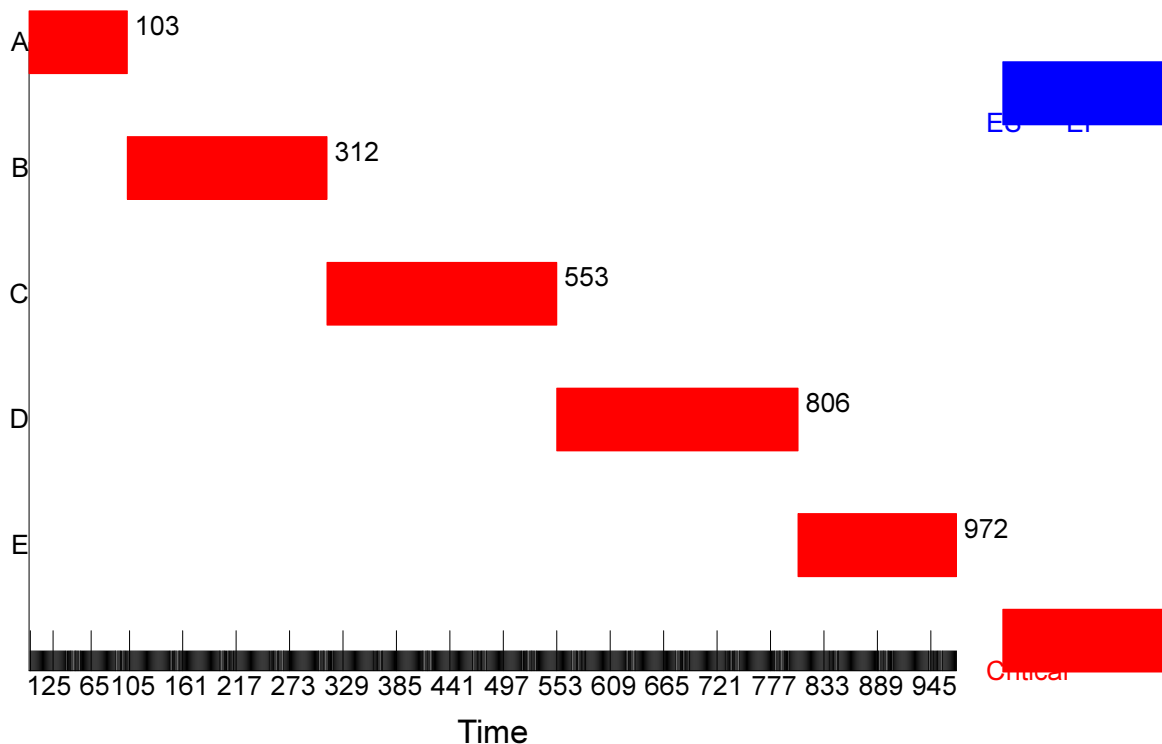
**Results** -----

Activity                   Precedences  
 A  
 B                            A  
 C                            A, B  
 D                            C, A, B  
 E                            D, B, A

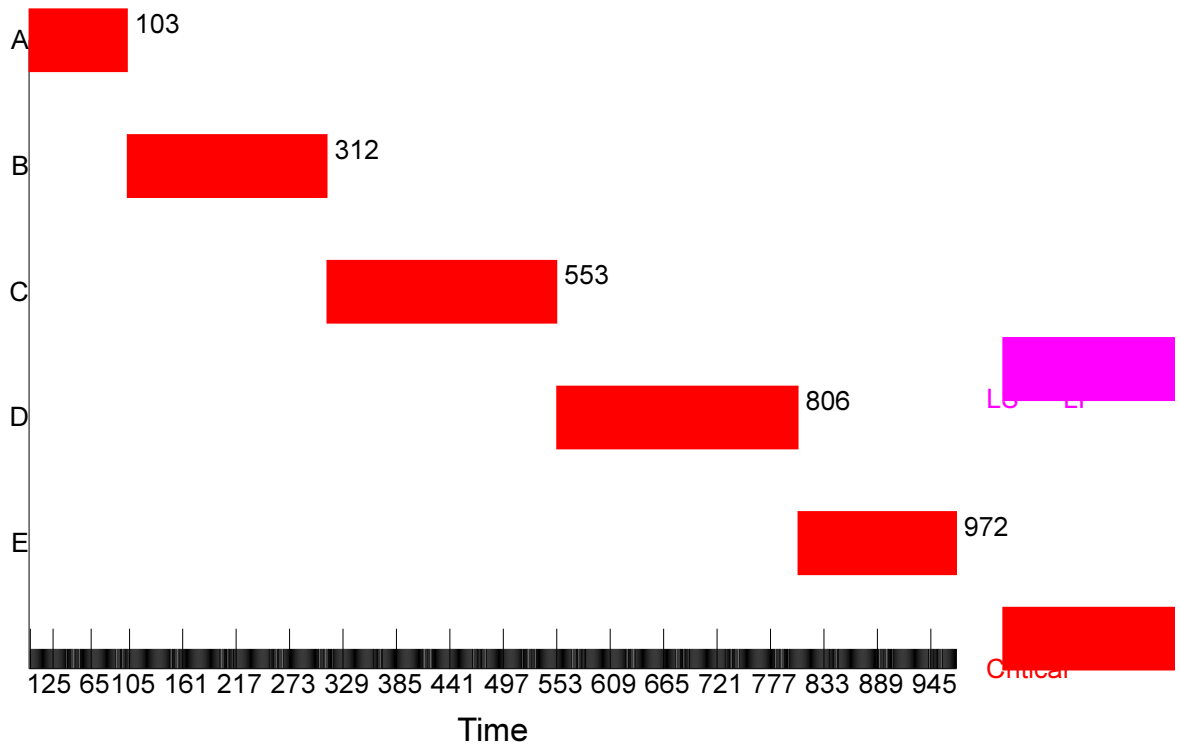
**Project completion time = 972**  
**Project standard deviation = 11.4**

Activity	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack	Standard Deviation
A	103	0	103	0	103	0	2
B	209	103	312	103	312	0	4
C	241	312	553	312	553	0	5
D	253	553	806	553	806	0	6
E	166	806	972	806	972	0	7

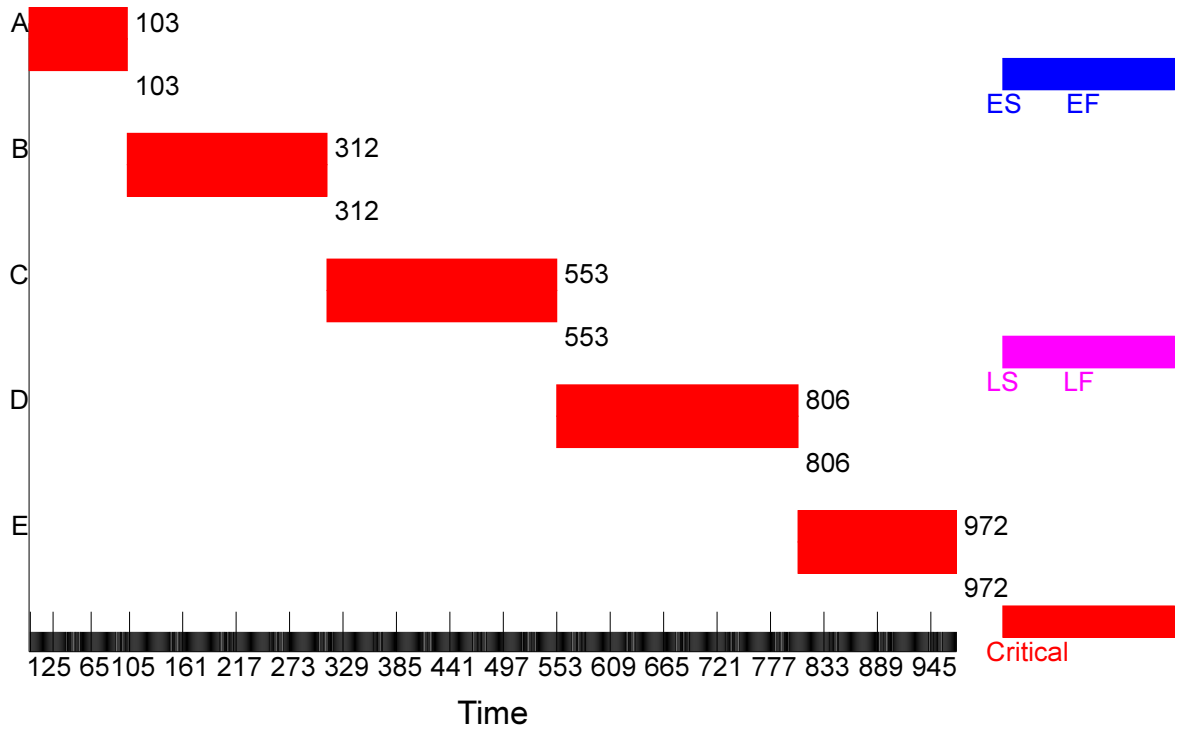
(untitled)  
 Gantt chart (Early times)



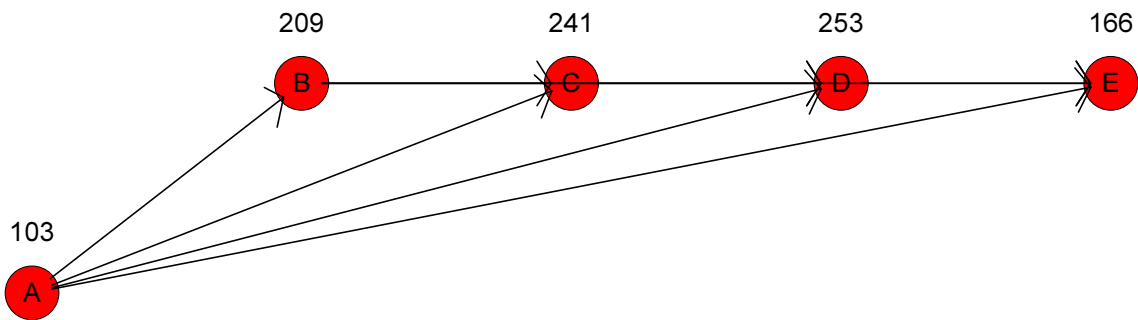
(untitled)  
Gantt chart (Late times)



(untitled)  
Gantt chart (Early and Late times)



(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Mean, Std dev given  
 Problem title: (untitled)  
 Method: Mean, Std dev given  
 Network type: Immediate predecessor list

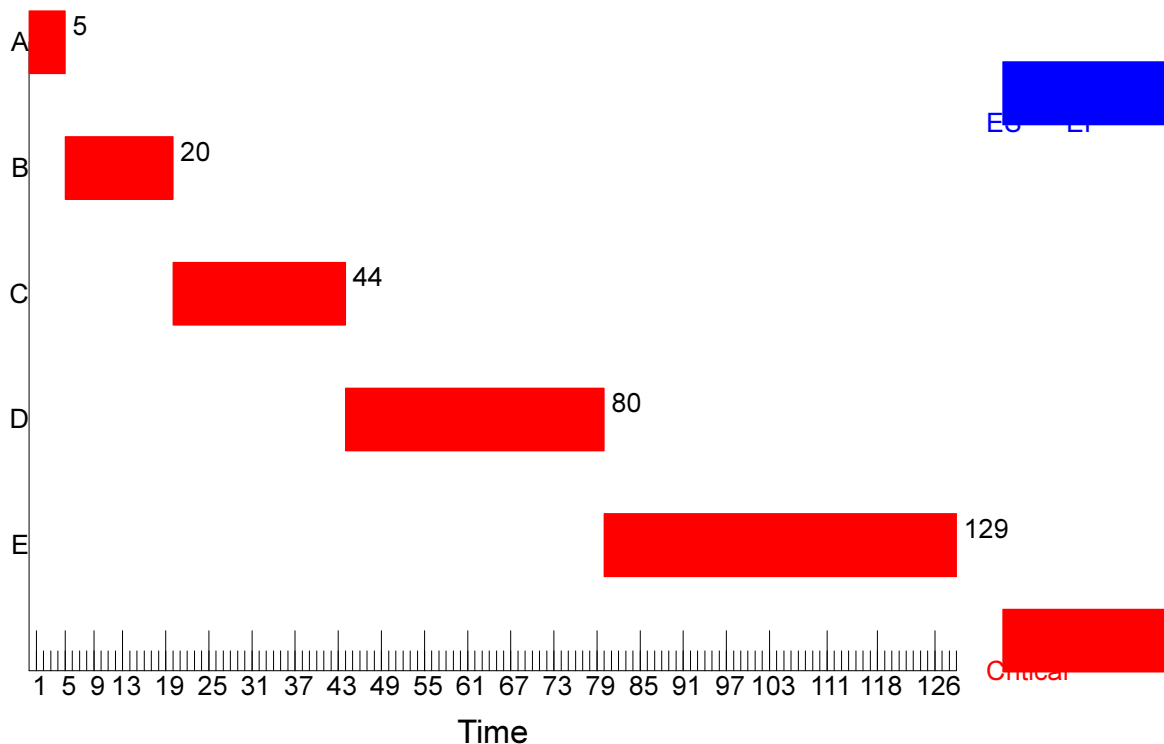
**Results** -----

Activity                   Precedences  
 A  
 B                            A  
 C                            B, A  
 D                            C, A  
 E                            D, B

**Project completion time = 129**  
**Project standard deviation = 27.88**

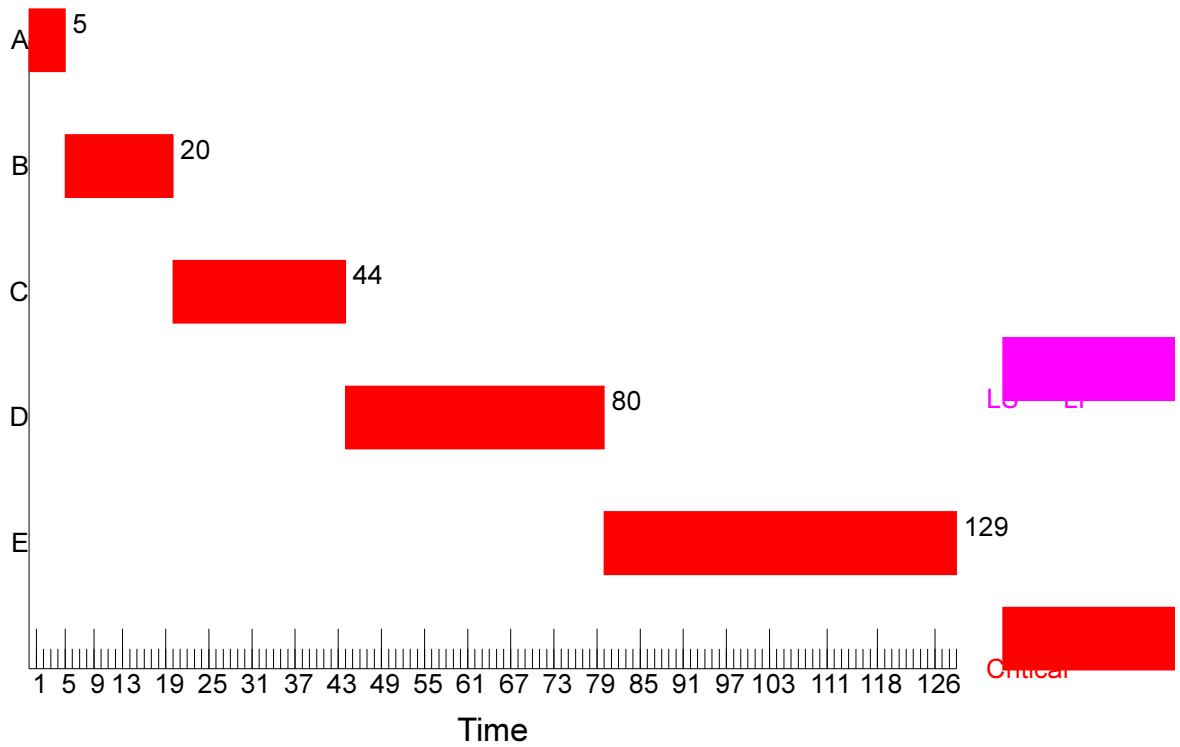
Activity	time	Early Start	Early Finish	Late Start	Late Finish	Slack	Standard Deviation
A	5	0	5	0	5	0	10
B	15	5	20	5	20	0	12
C	24	20	44	20	44	0	11
D	36	44	80	44	80	0	13
E	49	80	129	80	129	0	15.6

(untitled)  
 Gantt chart (Early times)

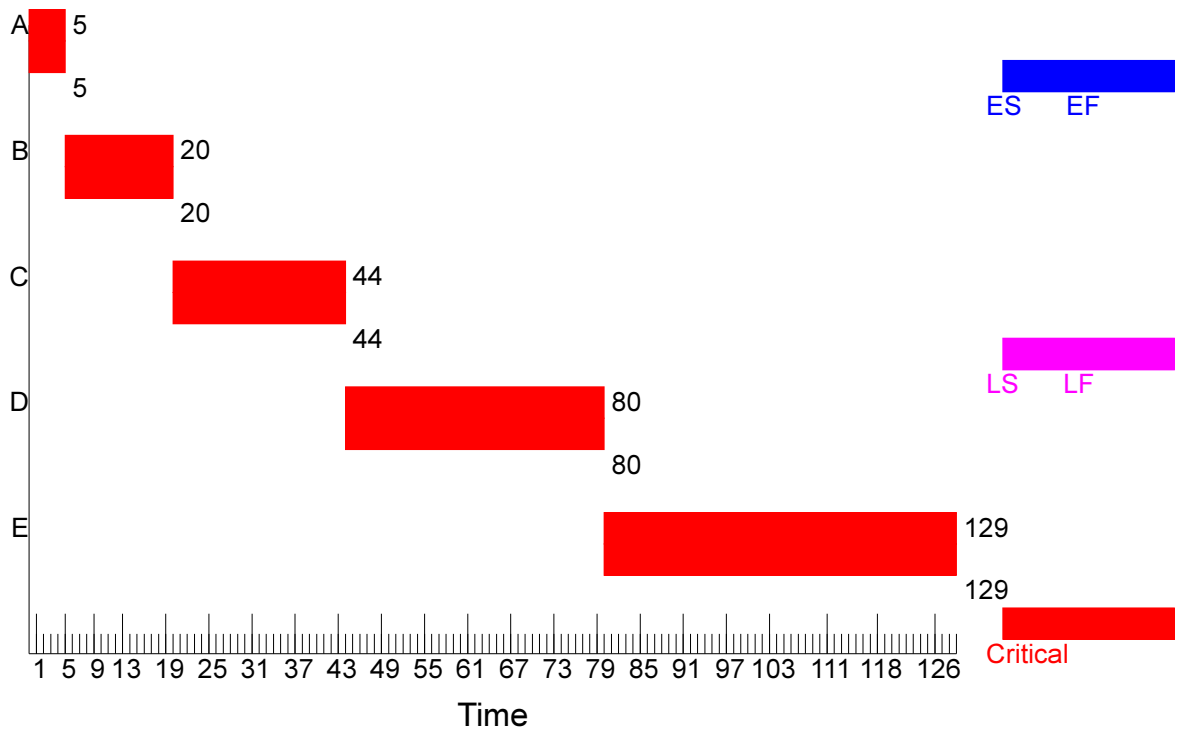




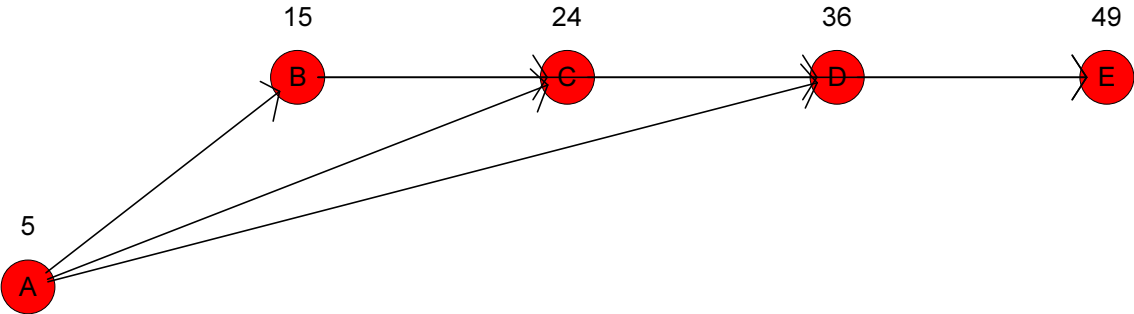
(untitled)  
Gantt chart (Late times)



(untitled)  
Gantt chart (Early and Late times)



(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Mean, Std dev given  
 Problem title: (untitled)  
 Method: Mean, Std dev given  
 Network type: Start/end node numbers

**Results** -----

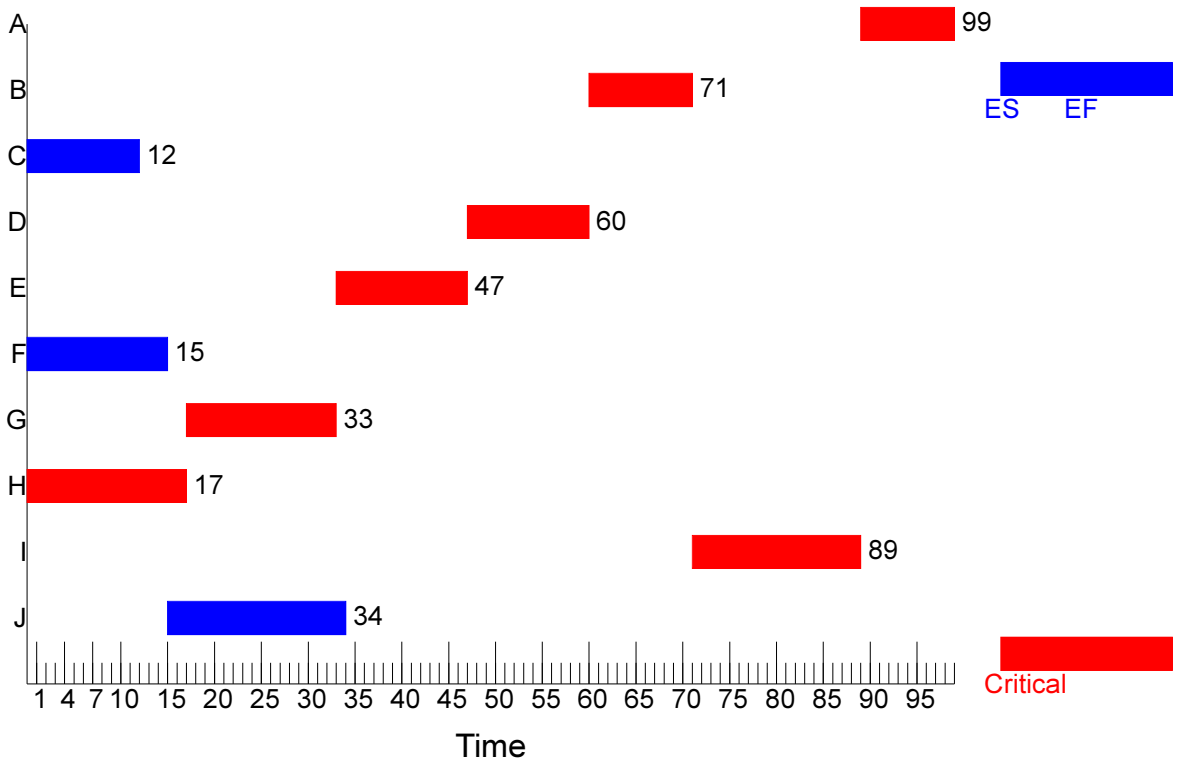
**Project completion time = 99**  
**Project standard deviation = 18.44**

	Start node	End node	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack
A	1	0	10	89	99	89	99	0
B	3	2	11	60	71	60	71	0
C	4	2	12	0	12	59	71	59
D	5	3	13	47	60	47	60	0
E	7	5	14	33	47	33	47	0
F	8	6	15	0	15	26	41	26
G	9	7	16	17	33	17	33	0
H	10	9	17	0	17	0	17	0
I	2	1	18	71	89	71	89	0
J	6	3	19	15	34	41	60	26

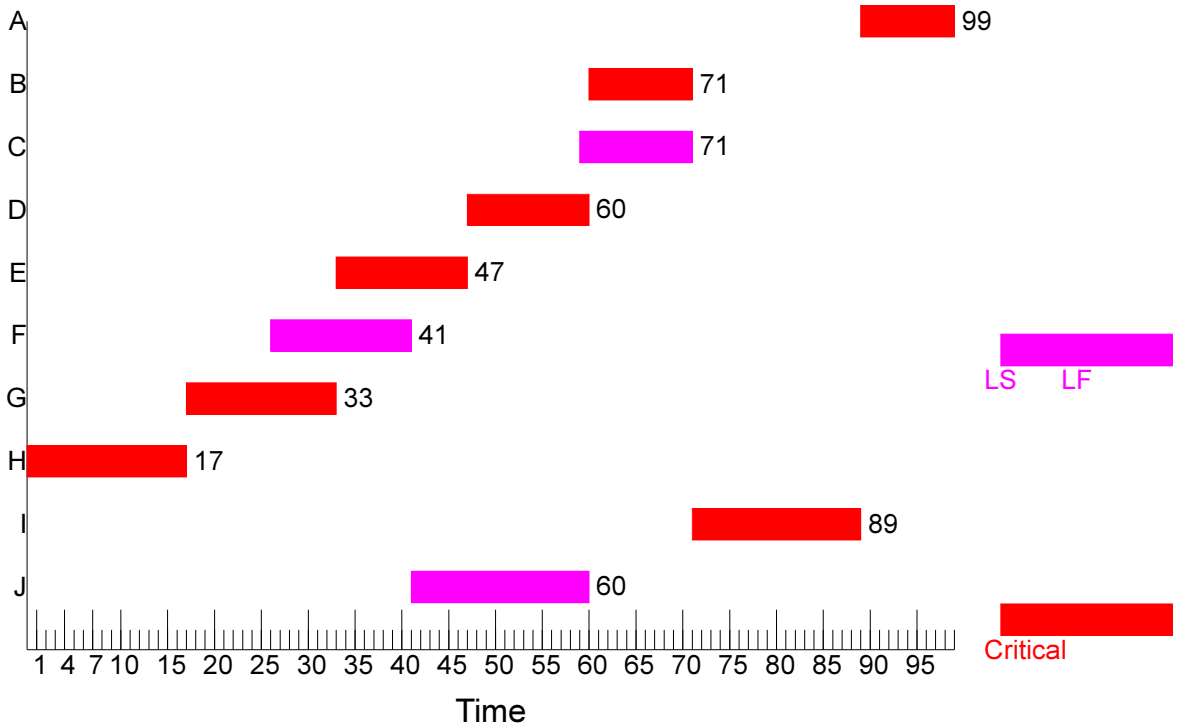
**Standard Deviation**

A	4
B	5
C	4.5
D	6.5
E	6
F	7
G	7.8
H	8
I	9.8
J	10.1

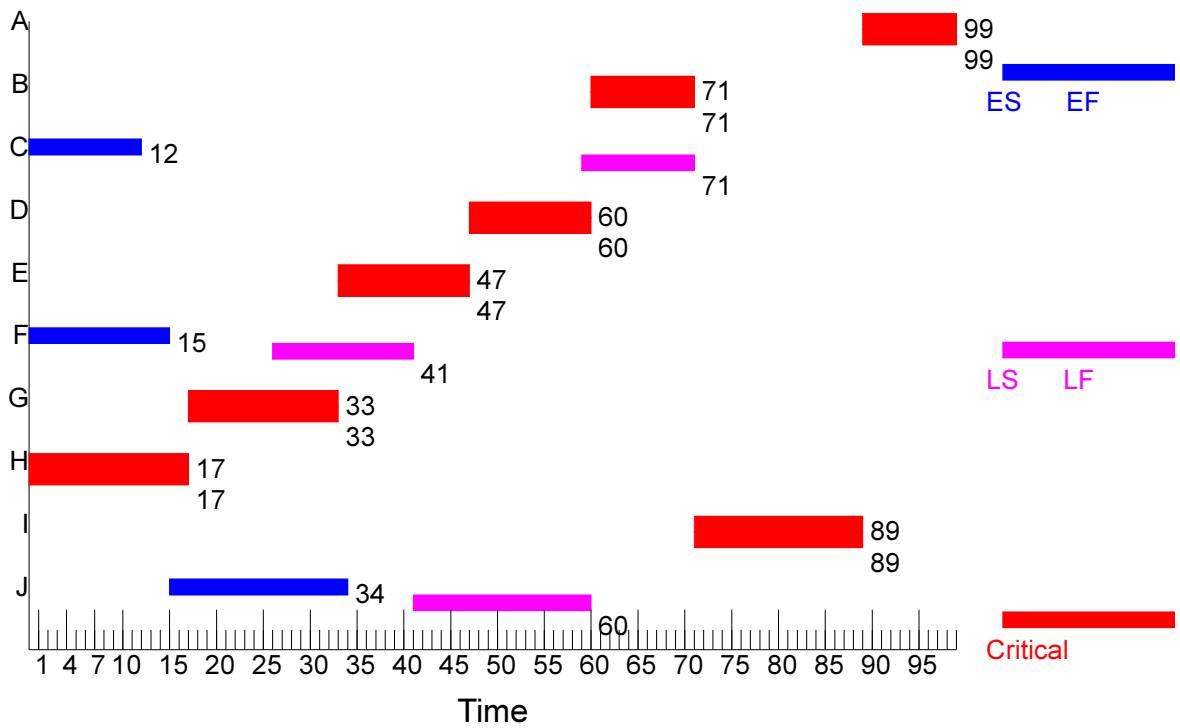
(untitled)  
Gantt chart (Early times)



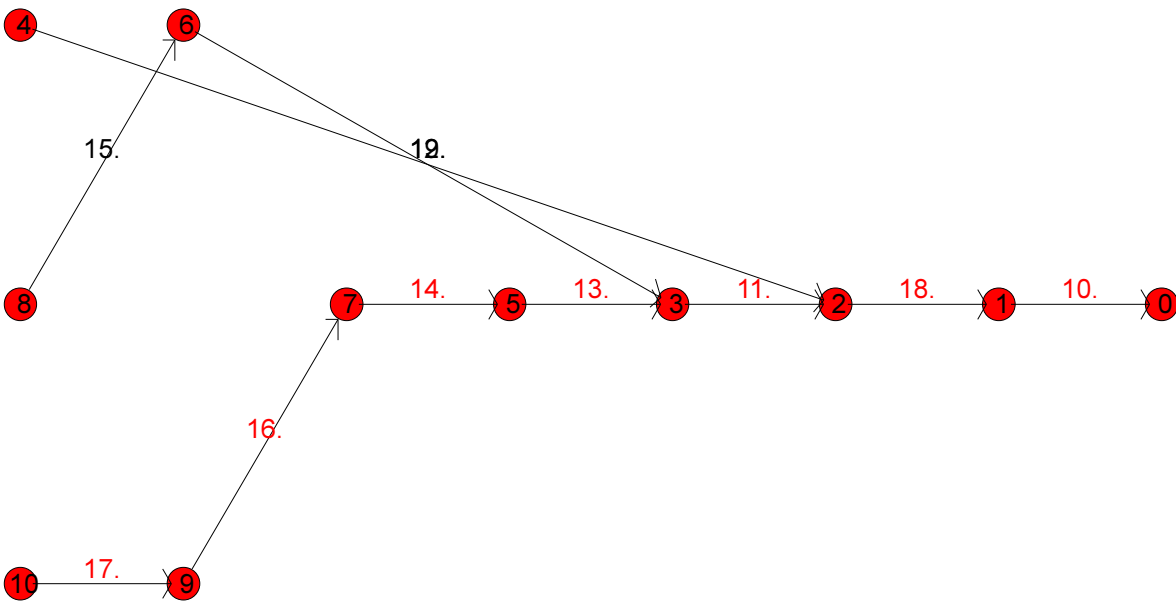
(untitled)  
Gantt chart (Late times)



(untitled)  
Gantt chart (Early and Late times)



(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Mean, Std dev given  
 Problem title: (untitled)  
 Method: Mean, Std dev given  
 Network type: Start/end node numbers

**Results -----**

**Project completion time = 834**  
**Project standard deviation = 38.68**

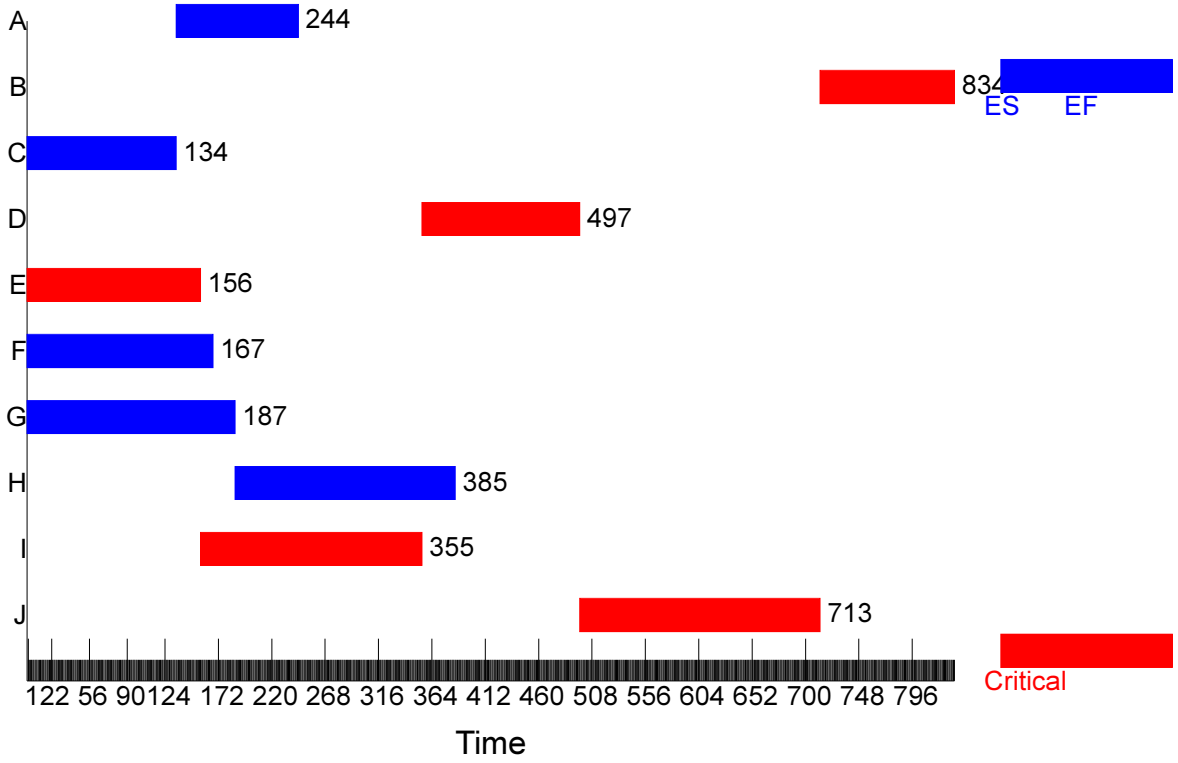
	Start node	End node	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack
A	3	1	110	134	244	603	713	469
B	1	0	121	713	834	713	834	0
C	5	3	134	0	134	469	603	469
D	4	2	142	355	497	355	497	0
E	8	6	156	0	156	0	156	0
F	7	4	167	0	167	188	355	188
G	10	9	187	0	187	449	636	449
H	9	0	198	187	385	636	834	449
I	6	4	199	156	355	156	355	0
J	2	1	216	497	713	497	713	0

**Standard Deviation**

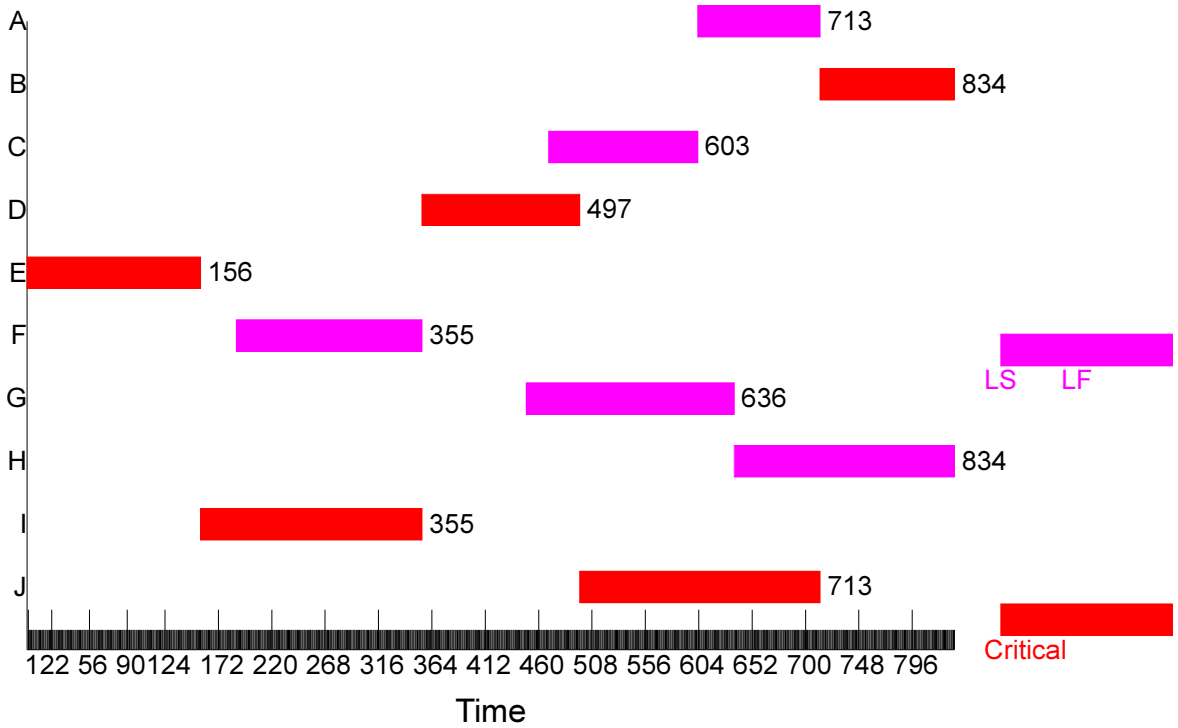
A	14
B	15
C	13.8
D	16.3
E	16
F	17
G	17.8
H	18
I	18.9
J	19.8



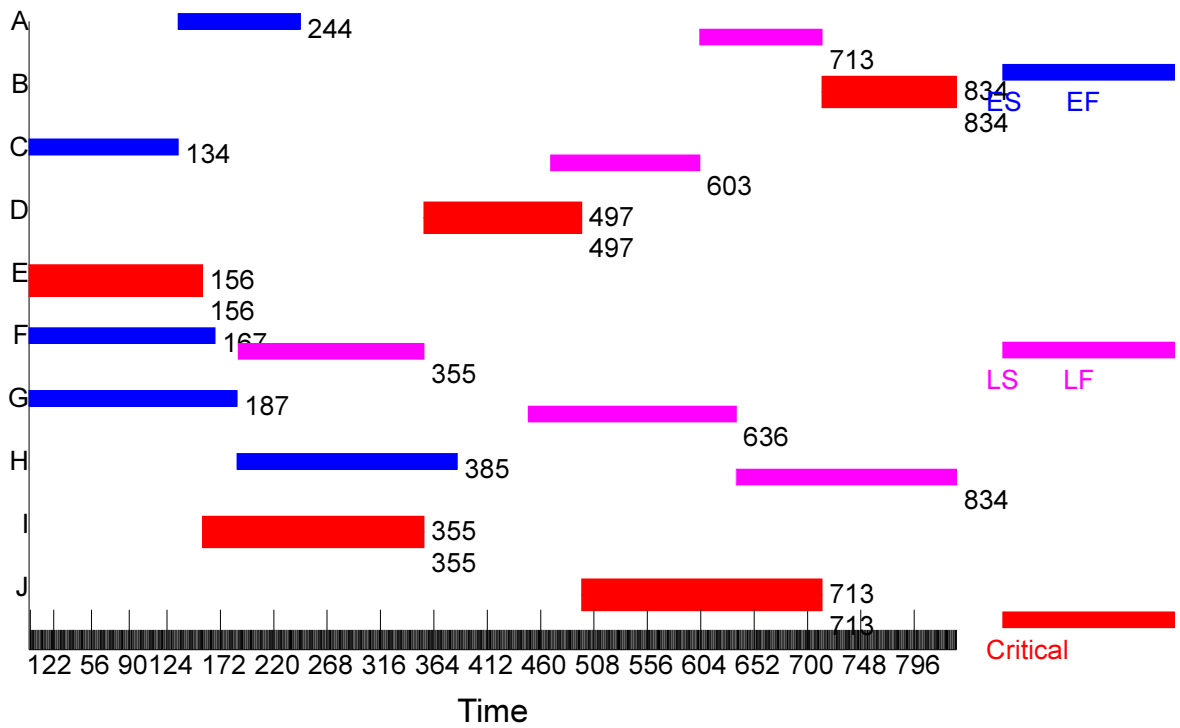
(untitled)  
Gantt chart (Early times)



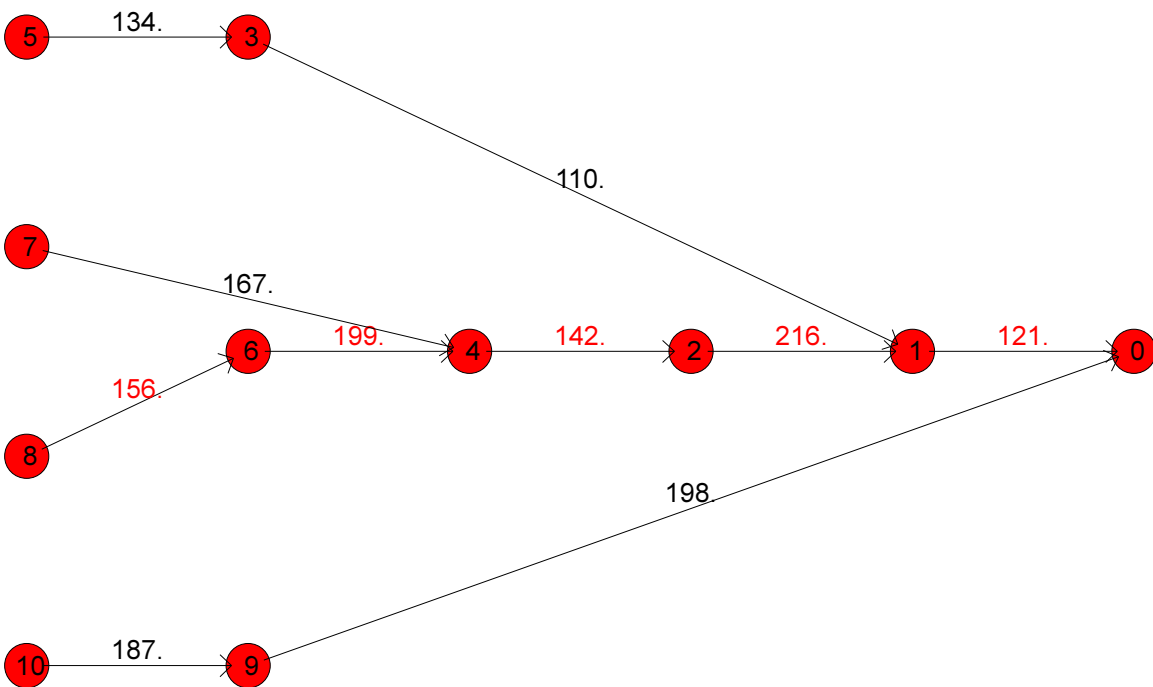
(untitled)  
Gantt chart (Late times)



(untitled)  
Gantt chart (Early and Late times)



(untitled)  
Precedence Graph



Module/submodel: Project Management (PERT/CPM)/Mean, Std dev given  
 Problem title: (untitled)  
 Method: Mean, Std dev given  
 Network type: Immediate predecessor list

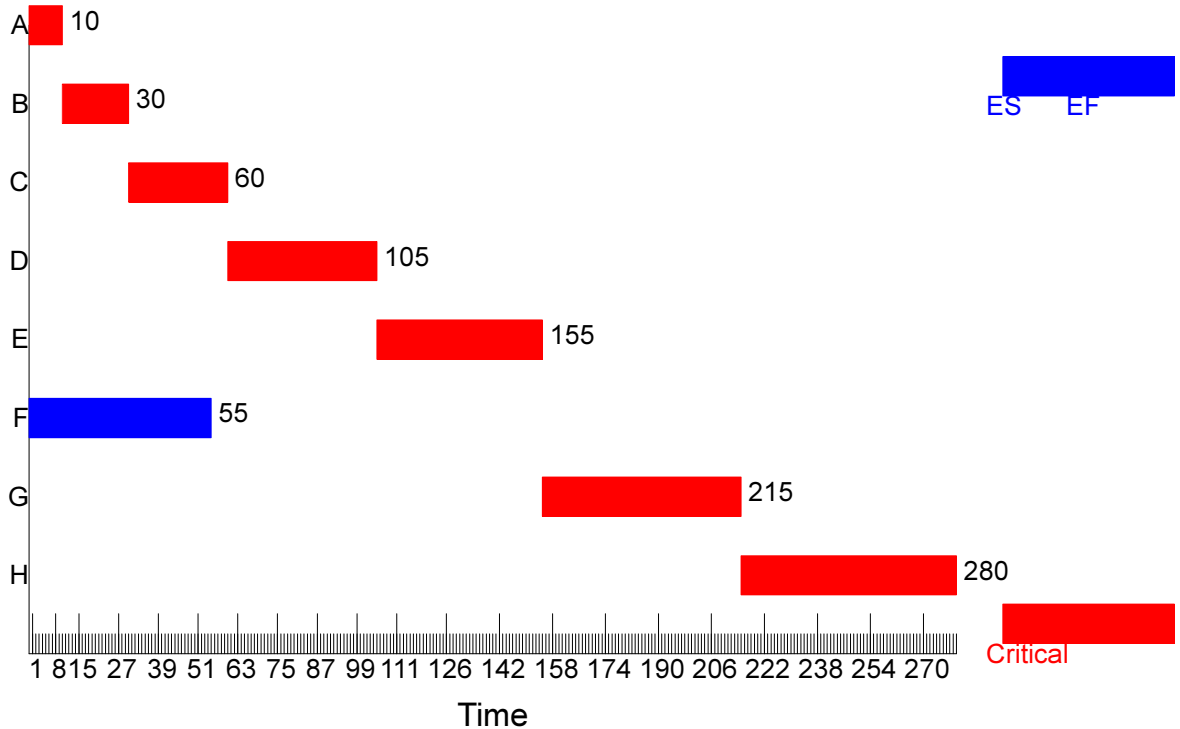
**Results** -----

Activity                   Precedences  
 A  
 B                            A  
 C                            B  
 D                            C  
 E                            D  
 F  
 G                            E, D  
 H                            G, E, D

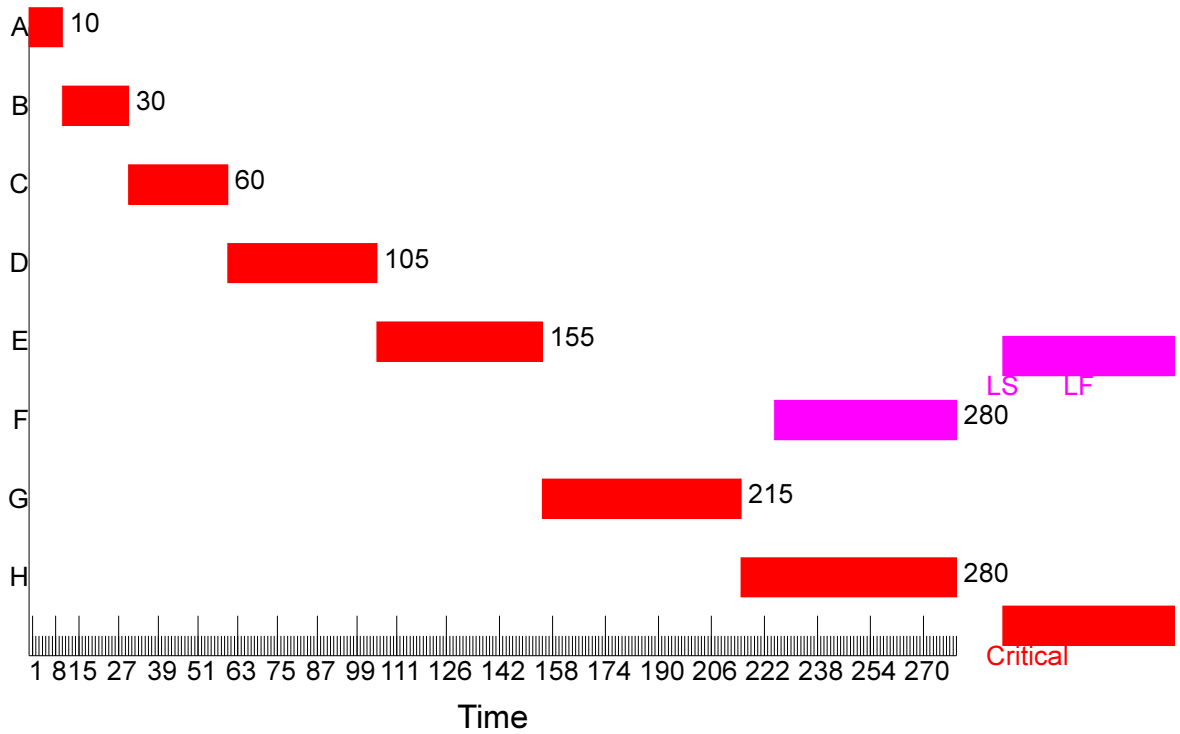
**Project completion time = 280**  
**Project standard deviation = 13.23**

Activity	time	Early Start	Early Finish	Late Start	Late Finish	Slack	Standard Deviation
A	10	0	10	0	10	0	5
B	20	10	30	10	30	0	5
C	30	30	60	30	60	0	5
D	45	60	105	60	105	0	5
E	50	105	155	105	155	0	5
F	55	0	55	225	280	225	5
G	60	155	215	155	215	0	5
H	65	215	280	215	280	0	5

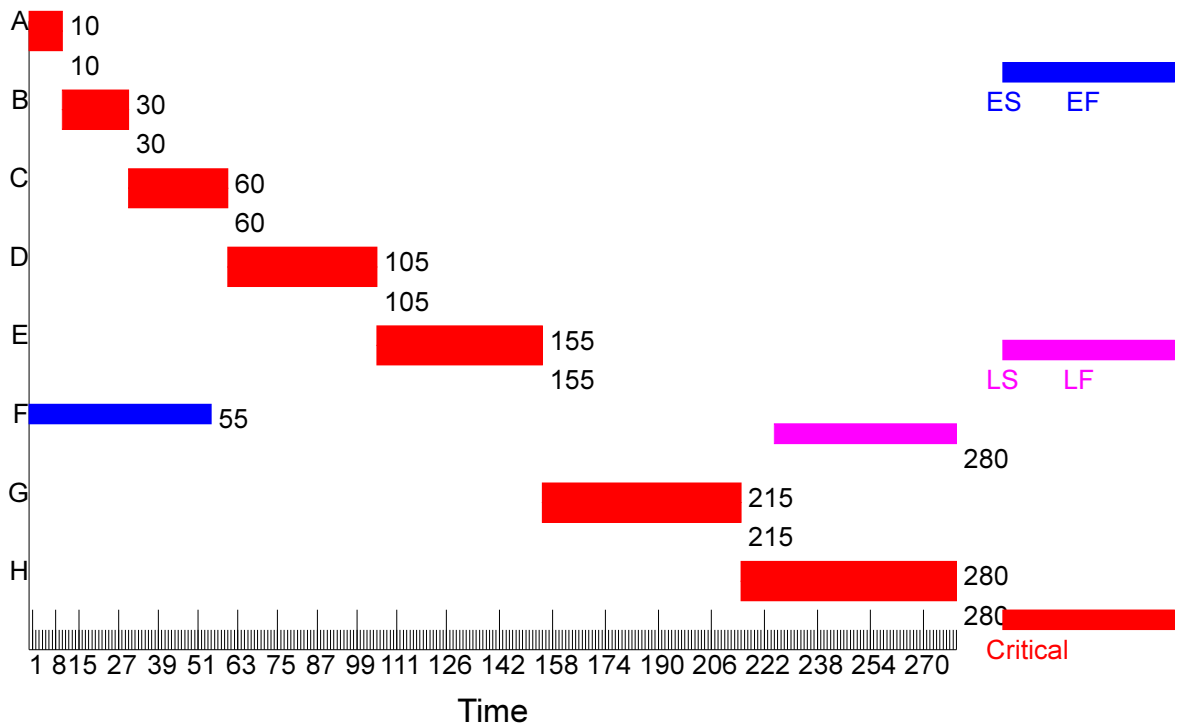
(untitled)  
 Gantt chart (Early times)



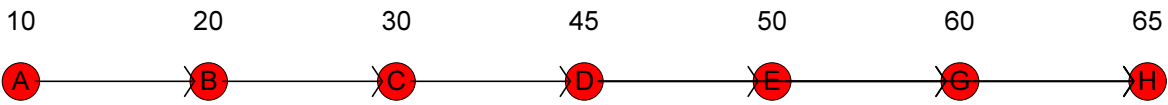
(untitled)  
Gantt chart (Late times)



(untitled)  
Gantt chart (Early and Late times)



(untitled)  
Precedence Graph



55



Module/submodel: Project Management (PERT/CPM)/Mean, Std dev given  
 Problem title: (untitled)  
 Method: Mean, Std dev given  
 Network type: Immediate predecessor list

**Results -----**

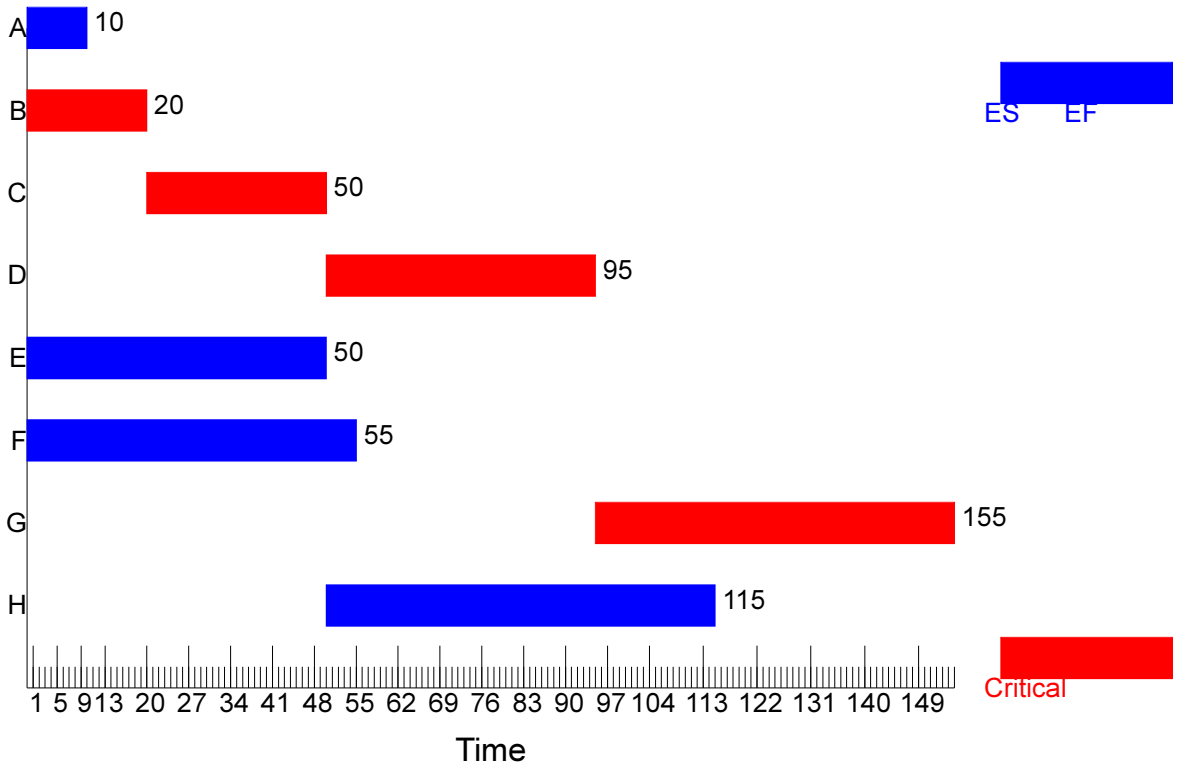
Activity	Precedences
A	
B	
C	A, B
D	C, B
E	
F	
G	D
H	E

**Project completion time = 155**  
**Project standard deviation = 13.1**

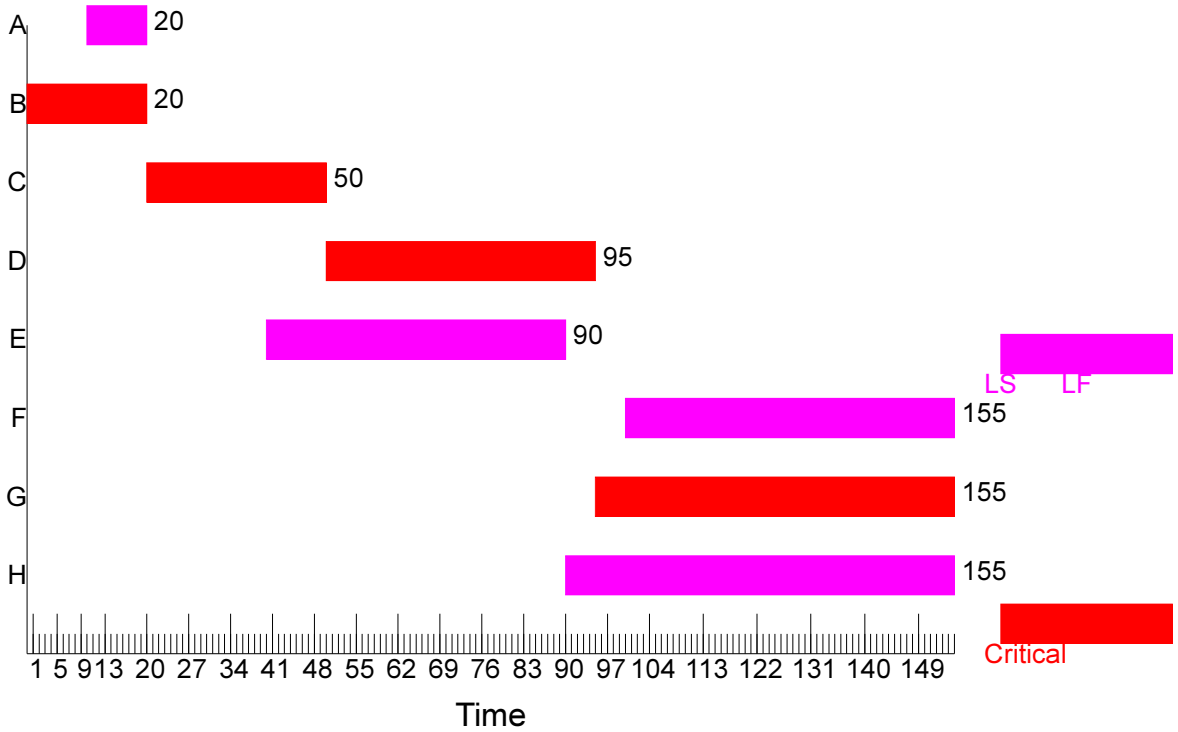
	Activity time	Early Start	Early Finish	Late Start	Late Finish	Slack	Standard Deviation
A	10	0	10	10	20	10	10
B	20	0	20	0	20	0	7.8
C	30	20	50	20	50	0	6.45
D	45	50	95	50	95	0	3.45
E	50	0	50	40	90	40	7.7
F	55	0	55	100	155	100	4.5
G	60	95	155	95	155	0	7.56
H	65	50	115	90	155	40	8.91



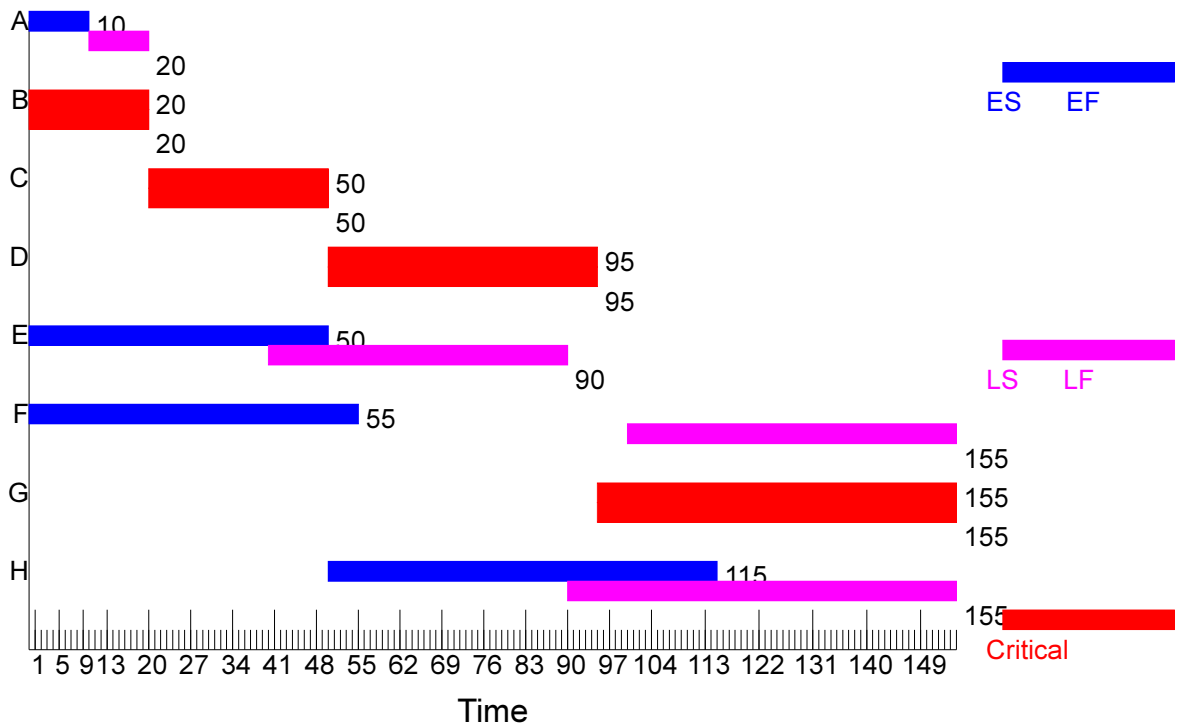
(untitled)  
Gantt chart (Early times)



(untitled)  
Gantt chart (Late times)



(untitled)  
Gantt chart (Early and Late times)



(untitled)  
Precedence Graph

